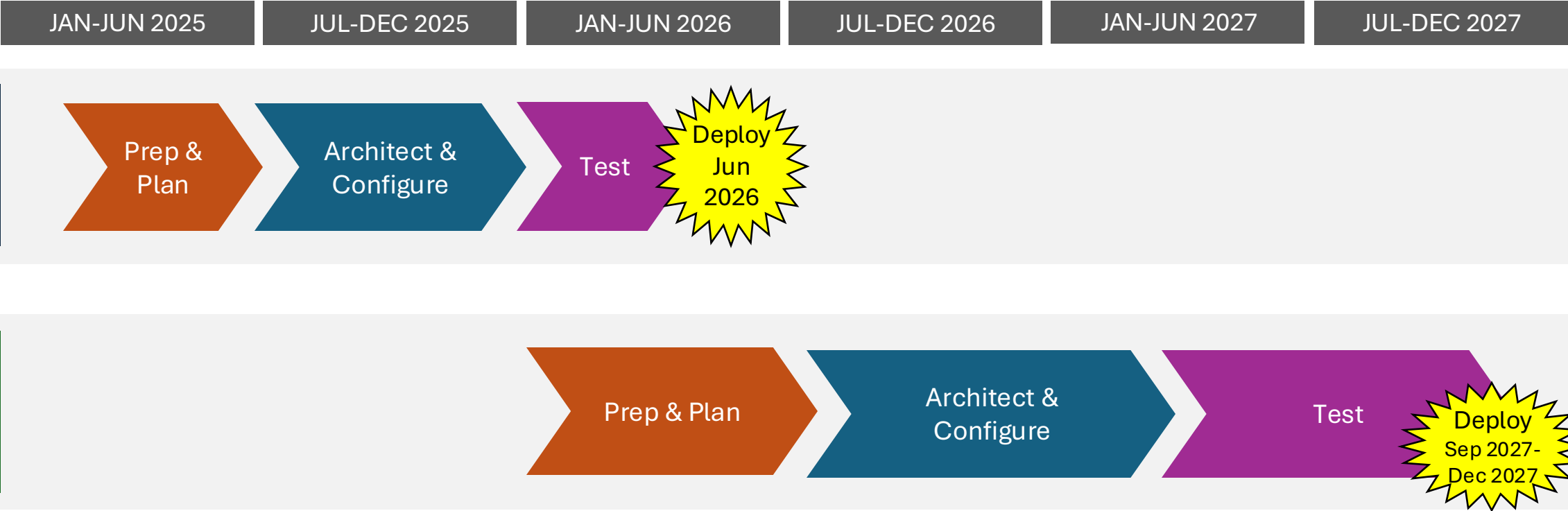


# Finance and Facilities: Workday Project Update

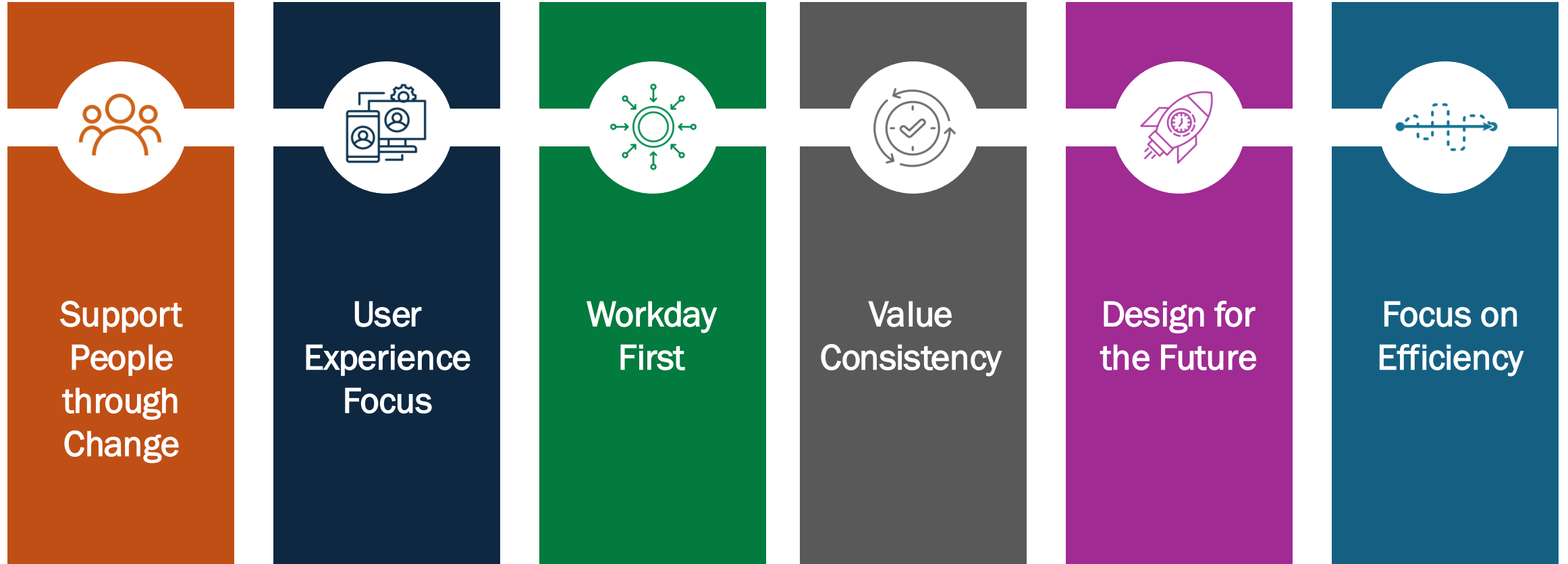
## May 12, 2025



# Timeline



# Workday Project Guiding Principles



# Accomplishments

- Hosted Workday for an on-site kickoff meeting
- Building understanding for foundational system setup
- In-depth discussions about our data, and planning for first tenant build
- Project team began their training
- Convened the Steering Committee for a governance test

# Issues/Risks

- Staffing – still working to fill a few key roles on the core project team
- Project team is feeling the stress of getting to first tenant build
  - Tight timelines to complete workbooks that serve as foundation
  - HR data coming out of UKG needs cleanup and transformation
  - Tension between capturing what is versus what we want it to be
- Engaging sub-team to determine implementation approach for Student (Single-Entity vs. Multi-Entity)
  - Evaluating pros and cons for each core process
  - Determining feasibility of integrating third-party Financial Aid solution
  - Anticipate bringing recommendation to Board at its first meeting of FY26