Proposed Academic Policy Revisions

Education, Personnel, and Student Life Committee
August 31, 2022

Policy 101 ("PReCIP"):
Continuous Quality Improvement

Goals and focus of this policy are appropriate and effective.

Proposed revisions:

- Remove unnecessary procedural options.
- Update disciplinary clusters to reflect VTSU program array.
- Update report templates to include disaggregated data to support DEI.

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Policy 102:
Approval of New Programs

Policy needs strengthened focus on financial sustainability analysis at initial stage of new program development.

Proposed revisions:
- Develop a financial model inclusive of all program expenses and overhead contribution margin for use in evaluating initial program feasibility.

Policy 109:
Annual Enrollment and Cost Effectiveness

Policy needs revision to incorporate portfolio analysis framework per rpkGROUP recommendations approved last year by the Board.

Proposed revisions and recommendations:

- System office to produce annual program data reports.
- Framework developed by rpkGROUP should serve as foundation for VTSU; framework appropriate for CCV to be developed.
- Identify DEI metrics for inclusion in frameworks.
- Certificate and workforce development data should also be reviewed annually.

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