

Accountability Dashboard Update

Board of Trustees – June 16, 2022

Summary of Progress

- Limited progress has been made since we presented prioritized measures
- Measures selected are best presented annually following the end of the academic and fiscal year
- Configuring systems to support the new university gives us the opportunity to standardize data and reporting
- Will provide a full Accountability Dashboard at the September Board Retreat

Sources and Timing of Data

#	Objective	KPI #	Measure	Periodicity	Timing & Source Notes	Owner
1	AFFORDABILITY	1.1	Published Tuition and Net Cost of Attendance (1a: Discount Rate; 1b: Scholarships)	Annual	Budgeted figures available upon budget approval; actual performance available at year-end close.	Finance, BAC, Financial Aid
2	ACCESSIBILITY	2.1	Headcount Enrollment by Student Type (HS, First-Time College, Transfer, Graduate, etc.)	Annual	Based on data registration & add drop snapshot by Institutional Research in Fall and Summer.	Institutional Research
2	ACCESSIBILITY	2.2	Headcount Enrollment by Student Demographics (Full-Time and Part-Time)	Annual	Based on data registration & add drop snapshot by Institutional Research in Fall and Summer.	Institutional Research
3	ACCESSIBILITY	3.1	Retention rates (first year and year-over-year by cohort)	Annual	Based on data registration & add drop snapshot by Institutional Research in Fall.	Institutional Research
4	QUALITY	4.1	Percentage of Graduates in Licensure Professions Attaining Licensure	Annual	Based on data captured by Registrars during degree conferral. Requires survey or other data regarding licensure attainment for cross-reference. Available at the conclusion of the Academic Year, approximately late summer.	Institutional Research
5	RELEVANCE	5.1	Degrees Awarded (by discipline mapped to critical employment sectors)	Annual	Based on data captured by Registrars during degree conferral. Available at the conclusion of the Academic Year, approximately late summer.	Institutional Research
6	FINANCIAL STABILITY	6.1	Financial Stability Ratio (a. primary reserves; b. net op reserves; c. return on net position; d. viability ratio.)	Annual	Based on GL data & audited financial materials. Available after year-end, approximately late summer.	Finance

Prototype of Degrees Awarded (5.1)

FY2021 Degrees & Certificates Awarded (Unduplicated)	VTSU	In Critical Occupations	%
Certificate	174	160	92%
Business and Professional Studies	4		0%
Education, Psychology, and Social Sciences	6	5	83%
Health, Movement, and Sport	155	155	100%
Other	9		0%
Associate	326	196	60%
Arts & Communication	5		0%
Business and Professional Studies	40		0%
Education, Psychology, and Social Sciences	23		0%
Health, Movement, and Sport	187	153	82%
Science & Engineering Technology	55	43	78%
Other	16		0%
Bachelors	892	105	12%
Arts & Communication	72		0%
Business and Professional Studies	154		0%
Education, Psychology, and Social Sciences	243	13	5%
Health, Movement, and Sport	139	53	38%
Science & Engineering Technology	111	39	35%
Other	173		0%
Masters	126	21	17%
Business and Professional Studies	12		0%
Education, Psychology, and Social Sciences	24	3	13%
Grad	16	16	100%
Health, Movement, and Sport	14		0%
Science & Engineering Technology	2	2	100%
Other	58		0%
Grand Total	1,518	482	32%