

REPORT

1999-2000

Vermont State Colleges

Facts & Figures

Enrollment Data

Academic Programs

CASTLETON STATE COLLEGE

COMMUNITY COLLEGE OF VERMONT

JOHNSON STATE COLLEGE

LYNDON STATE COLLEGE

VERMONT TECHNICAL COLLEGE

VSCC

VERMONT STATE COLLEGES 1999-2000 FACT BOOK

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Vermont State Colleges
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Vermont State Colleges 1999-2000 Fact Book

The Vermont State Colleges (VSC) is a public corporation established by the Vermont General Assembly in 1961. Three institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: associate's, bachelor's and master's. Community College of Vermont (CCV) and Vermont Technical College (VTC) offer the associate's degree, and VTC has recently added two bachelor's degree programs. The map on the back cover illustrates the locations for each campus and the major sites through which services are offered.

The VSC Public Mission

For the benefit of Vermont, the Vermont State Colleges provide affordable, high quality, student-centered and accessible education, fully integrating professional, liberal, and career study.

This integrated education, in conjunction with applied learning experiences, assures that graduates of VSC programs, will:

1. Demonstrate competence in communication, research and critical thinking,
2. Practice creative problem-solving both individually and collaboratively,
3. Be engaged, effective, and responsible citizens,
4. Bring to the workplace appropriate skills and an appreciation of work quality and ethics,
5. Embrace the necessity and joy of lifelong learning.

The Vermont State Colleges also offer numerous opportunities for others to engage in continuous learning to meet their specific goals.

VERMONT STATE COLLEGES BOARD OF TRUSTEES

Six-Year Terms

Hometown

<u>March 1, 1995 - February 28, 2001</u> Michael R. Audet, Chair Irene M. Burtis J. Churchill Hindes	Orwell West Brattleboro Colchester
<u>March 1, 1997- February 28, 2003</u> Gary M. Moore, Vice Chair Katharine E. White	Bradford Derby Line
<u>March 1, 1999 - February 28, 2003</u> R. Marshall Witten	Bennington
<u>March 1, 1999 - February 28, 2005</u> Frank A. Mazza, Sr., Secretary Barbara M. Taylor, Treasurer	Brandon Northfield
<u>November 23, 1999 - February 28, 2005</u> Martha O'Connor	Brattleboro

Four-Year Terms

Hometown

<u>March 1, 1996 - February 29, 2000</u> Judith Crowley Cola H. Hudson	West Rutland Lyndon
<u>March 1, 1998 - February 28, 2002</u> Susan J. Bartlett Jerry D. Kreitzer	Hyde Park Rutland

One-Year Term

Hometown

<u>June 1, 1999 - May 31, 2000</u> Justin Hart	Lyndon State College
Howard Dean, Governor (Ex-Officio)	Burlington

Executive Officers

Robert G. Clarke, Interim Chancellor Martha K. Farmer, President, Castleton State College Barbara E. Murphy, President, Community College of Vermont Robert S. Hahn, President, Johnson State College Carol A. Moore, President, Lyndon State College Steven K. Ingram, Acting President, Vermont Technical College
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INFORMATION ABOUT THE COLLEGES

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COLLEGE INFORMATION

Castleton State College

FOUNDED	1787
LOCATION	CASTLETON, RUTLAND COUNTY
CAMPUS SIZE	27 BUILDINGS ON 130 ACRES
ENROLLED STUDENTS	1,697
1999 GRADUATES	358
HOUSING CAPACITY	710
LIBRARY HOLDINGS:	
VOLUMES	128,490
PERIODICAL SUBSCRIPTIONS	786
FULL-TIME EMPLOYEES	206
PLANT INVESTMENT (6/30/99):	
LAND AND SITE IMPROVEMENTS	\$ 3,186,326
BUILDINGS	24,024,345
EQUIPMENT	7,128,026
LIBRARY BOOKS AND MATERIALS	<u>3,432,378</u>
TOTAL	\$37,771,075

Castleton State College: Program Information and Enrollment

DEGREE PROGRAM	Full-Time Students	Part-Time Students	Total
Associate's Degree			
Business by Contract	13	4	17
Chemistry	1	0	1
Communications	8	1	9
Computer Programming	1	0	1
Criminal Justice	8	1	9
General Studies	11	5	16
Nursing	36	14	50
Total	78	25	103
Bachelor's Degree			
Art	67	7	74
Biology	39	3	42
Business Administration	152	24	176
Communication	99	7	106
Computer Info. Systems	40	6	46
Criminal Justice	85	3	88
Environmental Science	25	2	27
Geology	8	1	9
Health Science	27	2	29
History	46	2	48
Literature	56	5	61
Mathematics	36	2	38
Modern Foreign Language	4	0	4
Music	20	1	21
Natural Science	23	3	26
Physical Education	53	2	55
Psychology	130	9	139
Social Science by Contract	11	4	15
Social Work	62	5	67
Sociology	49	2	51
Spanish	17	1	18
Theater Arts	25	1	26
Undeclared Majors	161	6	167
Non-matriculated	4	64	68
Total	1,319	163	1,482
Second Majors			
* Elementary Education	134	6	40
* Secondary Education	48	4	52
* Special Education	38	3	41
Other	126	6	132
Master's Degree			
CAGS Program	0	5	5
Education	7	36	43
Forensic Psychology	20	0	20
Non-matriculated	2	42	44
Total	29	83	112
GRAND TOTAL	1,426	271	1,697

* New students in teacher education must enroll in a liberal arts and sciences major.

COLLEGE INFORMATION

Community College of Vermont

FOUNDED	1970
LOCATION:	
ADMINISTRATIVE OFFICES	WASSON HALL, WATERBURY
TWELVE LOCAL LEARNING SITES	STATEWIDE
CAMPUS SIZE	LEASED FACILITIES THROUGHOUT VERMONT
ENROLLED STUDENTS	4,723
1999 GRADUATES	360
HOUSING CAPACITY	NONE
LIBRARY HOLDINGS:	
SMALL REFERENCE COLLECTIONS IN EACH SITE OFFICE	
MEMBER, VSC AUTOMATED LIBRARY SYSTEM	
FULL-TIME EMPLOYEES	121
PLANT INVESTMENT (6/30/99):	
LAND AND SITE IMPROVEMENTS	\$ 0
BUILDINGS	0
EQUIPMENT	1,540,318
LIBRARY BOOKS AND MATERIALS	<u>225,685</u>
TOTAL	\$1,766,003

Community College of Vermont: Program Information and Enrollment

DEGREE PROGRAM	Full-Time Students	Part-Time Students	Total
Associate's Degree	583	4140	4,723
<u>CCV Enrollment by Site Office</u>			
Bennington	214	Newport	233
Brattleboro	303	Rutland	489
Burlington	1,368	Springfield	256
Middlebury	134	St. Albans	430
Montpelier	520	St. Johnsbury	247
Morrisville	276	White River Jct.	253

Assessment of Prior Learning Program

The Assessment of Prior Learning Program evaluates experientially-acquired, college-level learning for college credit. The award is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled Assessment of Prior Learning. This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and the twelve CCV sites throughout the state each year. Enrollment data appear below.

Assessment of Prior Learning Program Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193
1989	140	0	120	260
1990	95	0	117	212
1991	93	0	106	199
1992	74	0	87	161
1993	82	0	100	182
1994	81	0	122	203
1995	71	0	128	199
1996	74	0	111	185
1997	64	0	97	161
1998	65	0	88	153

COLLEGE INFORMATION

Johnson State College

FOUNDED	1828
LOCATION	JOHNSON, LAMOILLE COUNTY
CAMPUS SIZE	26 BUILDINGS ON 350 ACRES
ENROLLED STUDENTS	1,541
1998 GRADUATES	318
HOUSING CAPACITY	494
LIBRARY HOLDINGS:	
VOLUMES	96,584
PERIODICAL SUBSCRIPTIONS	522
FULL-TIME EMPLOYEES	198
PLANT INVESTMENT (6/30/99):	
LAND AND SITE IMPROVEMENTS	\$ 3,062,870
BUILDINGS	26,009,969
EQUIPMENT	4,469,735
LIBRARY BOOKS AND MATERIALS	<u>2,481,787</u>
TOTAL	\$36,024,361

Johnson State College: Program Information and Enrollment

DEGREE PROGRAM	Full-Time		Total
	Students	Students	
Associate's Degree			
Accounting Information Systems	3	0	3
Accounting	1	0	1
Business Information Systems	0	1	1
Business Management	1	2	3
General Studies	4	2	6
Technical Theatre	1	0	1
Total	10	5	15
Bachelor's Degree			
Anthropology/Sociology	32	3	35
Art	44	4	48
Biology	22	1	23
Business Management	77	12	89
English	35	2	37
Environmental Science	74	2	76
External Degree Program*	75	239	314
Health Sciences	53	1	54
History	37	0	37
Hospitality & Tourism Mgmt.	54	4	58
Journalism	8	1	9
Liberal Arts	24	2	26
Local Public Management	2	0	2
Mathematics	23	0	23
Music	45	0	45
Outdoor Education	94	3	97
Performing Arts	20	0	20
Political Science/Government	27	1	28
Psychology	84	11	95
Studio Arts (B.F.A.)	19	0	19
Theatre (B.F.A.)	12	0	12
Undeclared Majors	172	5	177
Writing (B.F.A.)	38	0	38
Non-matriculated	3	50	53
Total	1,074	341	1,415
Second Majors			
Elementary Education**	114	3	117
Other	27	5	32
Master's Degree			
Counseling	22	34	56
Education	11	31	42
Other	2	26	28
Studio Arts	5	12	17
Total	40	103	143
GRAND TOTAL	1,097	444	1,541

*EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus. **New students in secondary education are required to enroll in liberal arts and science majors.

COLLEGE INFORMATION

Lyndon State College

FOUNDED	1911
LOCATION	LYNDONVILLE, CALEDONIA COUNTY
CAMPUS SIZE	23 BUILDINGS ON 175 ACRES
ENROLLED STUDENTS	1,239
1999 GRADUATES	230
HOUSING CAPACITY	529
LIBRARY HOLDINGS:	
VOLUMES	95,154
PERIODICAL SUBSCRIPTIONS	553
FULL-TIME EMPLOYEES	161
PLANT Investment (6/30/99):	
LAND AND SITE IMPROVEMENTS	\$ 2,304,408
BUILDINGS	21,853,396
EQUIPMENT	4,607,218
LIBRARY BOOKS AND MATERIALS	<u>2,154,579</u>
TOTAL	\$30,919,601

Lyndon State College: Program Information and Enrollment

DEGREE PROGRAMS	Full-time	Part-time	Total
Associate's Degree			
Business Administration	15	2	17
Communication Arts & Sciences	3	1	4
Computer Sciences	11	4	15
Design & Graphic	8	0	8
General Studies	7	5	12
Interactive Digital Media	0	0	0
Small Business Mgmt. & Entrepreneurship	13	0	13
Television Production	5	0	5
TV News	1	0	1
Total	63	12	75
Bachelor's Degree			
Accounting	23	6	29
Business Administration	41	10	51
Communication Arts & Sciences	97	4	101
Design & Graphic	24	1	25
Elementary Education	105	14	119
English	54	2	56
Health Sciences	41	0	41
Human Services	74	9	83
Interactive Digital Media	1	0	1
Liberal Studies	21	6	27
Mathematical Science	5	2	7
Meteorology	99	3	102
Physical Education	37	3	40
Psychology	37	5	42
Science	41	7	48
Ski Resort & Recreation Resource Management	101	16	117
Small Business Mgmt. & Entrepreneurship	12	2	14
Social Sciences	31	2	33
Sports Medicine	24	2	26
Television Studios	35	0	35
Total	903	94	997
Undeclared Majors	15	2	17
Non-matriculated	3	37	40
Secondary Education*	28	2	30
Certificate			
Post-graduate Licensing in Teacher Education	4	5	9
Total	22	44	66
Master's Degree			
Education	1	5	6
Non-matriculated	0	95	95
Total	1	100	101
GRAND TOTAL	989	250	1,239

*New students in secondary education are required to enroll in liberal arts and science majors.

COLLEGE INFORMATION

Vermont Technical College

FOUNDED	1866
LOCATION	RANDOLPH CENTER, ORANGE COUNTY
CAMPUS SIZE	21 BUILDINGS ON 544 ACRES
ENROLLED STUDENTS	1, 145
1999 GRADUATES	322
HOUSING CAPACITY	517
LIBRARY HOLDINGS:	
VOLUMES	57,014
PERIODICAL SUBSCRIPTIONS	343
FULL-TIME EMPLOYEES	230
PLANT INVESTMENT (6/30/99)	
LAND AND SITE IMPROVEMENTS	\$ 3,025,472
BUILDINGS	19,113,652
EQUIPMENT	10,623,389
LIBRARY BOOKS AND MATERIALS	<u>1,901,267</u>
TOTAL	\$34,663,780

Vermont Technical College: Program Information and Enrollment

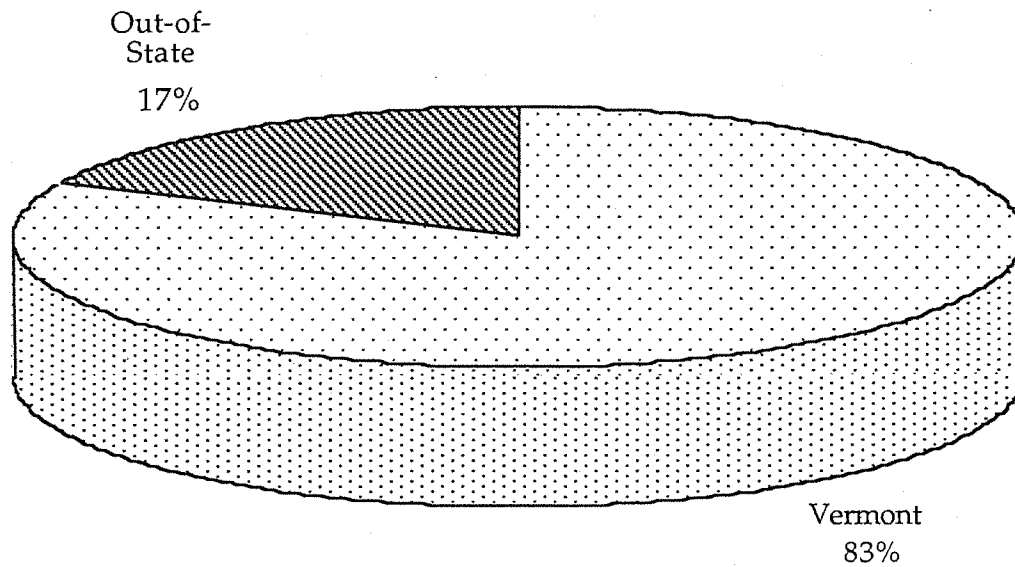
DEGREE PROGRAMS	Full-Time Students	Part-time Students	Total
Certificate			
Practical Nursing Schools			
Fanny Allen (Colchester)	24	2	26
Putnam (Bennington)	21	2	23
Randolph (Randolph Ctr.)	24	4	28
Thompson (Brattleboro)	17	1	18
Total	86	9	95
Associate's Degree			
Accounting	11	0	11
Agribusiness Management			
Technology	3	1	4
Architectural & Building			
Engineering Technology	104	2	106
Automotive Technology	43	0	43
Biotechnology	17	0	17
Business Technology & Management	45	5	50
Civil Engineering Technology	48	2	50
Computer Technology	94	2	96
Construction Practice & Management	35	0	35
Dairy Farm Management Technology	25	1	26
Electrical & Electronics			
Engineering Technology	110	1	111
General Technology	0	22	22
Landscape Development &			
Ornamental Technology	32	2	34
Mechanical Engineering Technology	71	6	77
Nursing	12	20	32
Rehabilitation Engineering			
Technology	7	1	8
Small Business Management	2	0	2
Telecommunications Technology	0	13	13
Undeclared Majors	3	223	226
Veterinary Technology	47	0	47
Total	709	301	1,010
Bachelor's Degree			
Electromechanical Engineering			
Technology	23	1	24
Architectural Engineering			
Technology	14	2	16
Total	37	3	40
GRAND TOTAL	832	313	1,145

ENROLLMENT

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WHO ARE WE? WHERE DO OUR STUDENTS COME FROM?

Headcount Enrollment by Residency



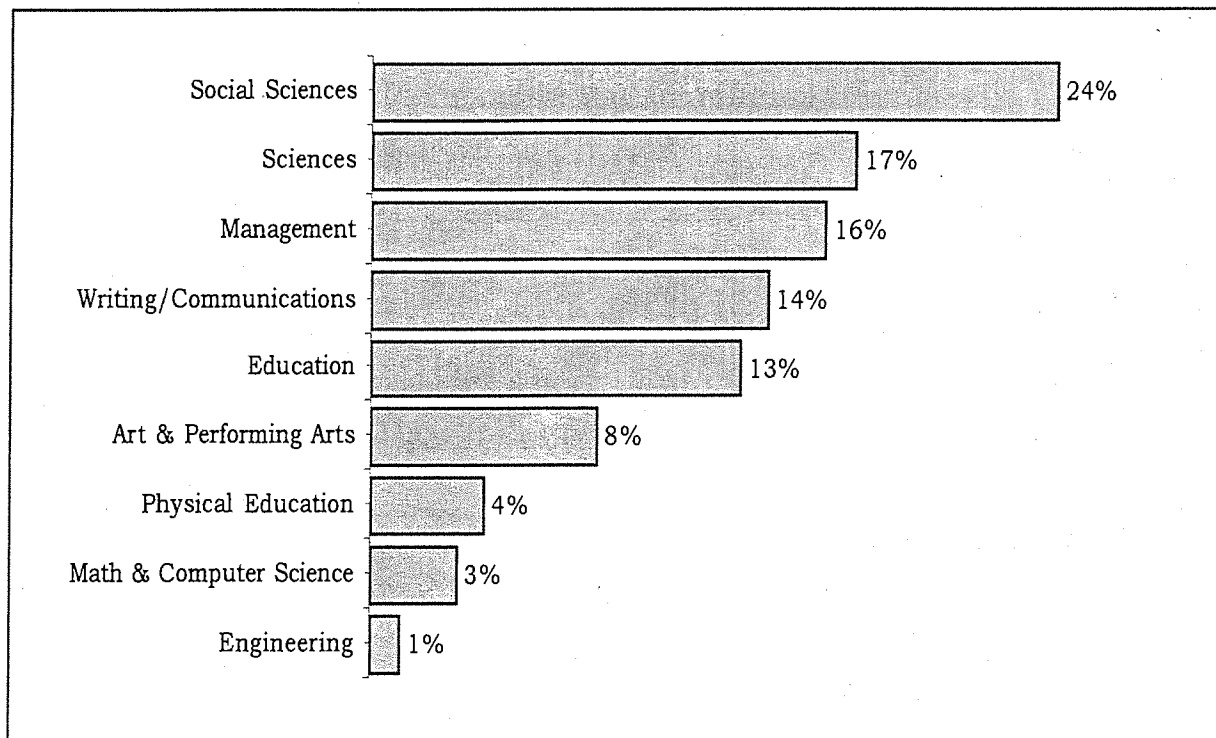
N=10,380

- Of the 10,380 students who attend the Vermont State Colleges, more than 8 out of 10 are Vermont residents.
- The percentage of Vermont students varies by institution.

Enrollment by College

	CSC	CCV	JSC	LSC	VTC	TOTAL
Vermont	66%	98%	74%	61%	84%	83%
Out-of-State	34%	2%	26%	39%	16%	17%

MOST POPULAR UNDERGRADUATE DEGREE MAJORS IN THE VSC



Note: Education is a second major for students. Their primary major must be a liberal arts and sciences program. For purposes of this graph, the following majors are included in the above categories:

Art & Performing Arts

Art
Music
Performing Arts
Studio Arts
Theater Arts

Engineering

Architectural Engineering
Electromechanical Engineering

Management

Accounting
Business Administration
Business Management
Hotel/Hospitality Management
Ski Resort & Recreation
Management
Small Business Management & Entrepreneurship

Math & Computer Science

Computer Information Systems
Computer Science
Mathematical Science

Physical Education & Sports

Medicine
Physical Education
Sports Medicine

Social Sciences

Anthropology/ Sociology
Criminal Justice
History
Human Services
Liberal Studies
Modern Foreign Language
Political Science/Government
Psychology
Social Sciences
Social Work
Sociology

Sciences

Biology
Environmental Science
Geology
Health Sciences
Meteorology
Outdoor Education
Natural Science
Science

Writing & Communications

Communication Arts & Sciences
Design and Graphic
English
Interactive Digital Media
Journalism
Literature
Television Studios
Writing

STUDENT INFORMATION

This section contains information about the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled for credit coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total student credit hours divided by 15. For graduate students, total student credit hours divided by 12.

Vermont State Colleges Headcount Enrollment: Fall 1989-1999

	Total Headcount Enrollment			Percent of Total	
	<u>I/S</u>	<u>O/S</u>	<u>TOTAL</u>	<u>I/S</u>	<u>O/S</u>
1989	7,522	2,063	9,585	78%	22%
1990	7,869	1,965	9,834	80%	20%
1991	8,308	2,006	10,314	81%	19%
1992	8,653	1,859	10,512	82%	18%
1993	8,621	1,783	10,404	83%	17%
1994	8,464	1,797	10,261	82%	18%
1995	8,377	1,762	10,139	83%	17%
1996	8,263	1,762	10,025	82%	18%
1997	8,343	1,857	10,200	82%	18%
1998	8,425	1,797	10,222	82%	18%
1999	8,647	1,733	10,380	83%	17%

I/S (in-state)

O/S (out-of-state)

HEADCOUNT ENROLLMENT AT THE VERMONT STATE COLLEGES: FALL 1999

UNDERGRADUATE	Full-Time			Part-time			Total
	In-state	Out-of-state	Subtotal	In-state	Out-of-state	Subtotal	
Castleton	882	513	1,395	142	30	172	1,567
Community College	625	16	641	4,036	81	4,117	4,758
Johnson	686	371	1,057	323	18	341	1,398
Lyndon	535	453	988	125	25	150	1,138
Vermont Tech	670	162	832	293	20	313	1,145
Total	3,399	1,514	4,913	4,919	174	5,093	10,006

GRADUATE	Full-Time			Part-time			Total
	In-state	Out-of-state	Subtotal	In-state	Out-of-state	Subtotal	
Castleton	17	14	31	85	14	99	130
Johnson	34	6	40	94	9	103	143
Lyndon	1	0	1	97	3	100	101
Total	52	20	72	276	26	302	374

TOTAL	Full-Time			Part-time			Total
	In-state	Out-of-state	Subtotal	In-state	Out-of-state	Subtotal	
Castleton	899	527	1,426	227	44	271	1,697
Community College	625	16	641	4,036	81	4,117	4,758
Johnson	720	377	1,097	417	27	444	1,541
Lyndon	536	453	989	222	28	250	1,239
Vermont Tech	670	162	832	293	20	313	1,145
Total	3,450	1,535	4,985	5,195	200	5,395	10,380

- Over 96 percent of the students who attend the Vermont State Colleges are enrolled in undergraduate courses.
- More than half of the students who attend the VSC do so on a part-time basis. The largest proportion of these part-time students attend the Community College of Vermont.

STUDENT HEADCOUNT ENROLLMENT BY RESIDENCE: FALL 1999

In-State Headcount Enrollment by County of Residence

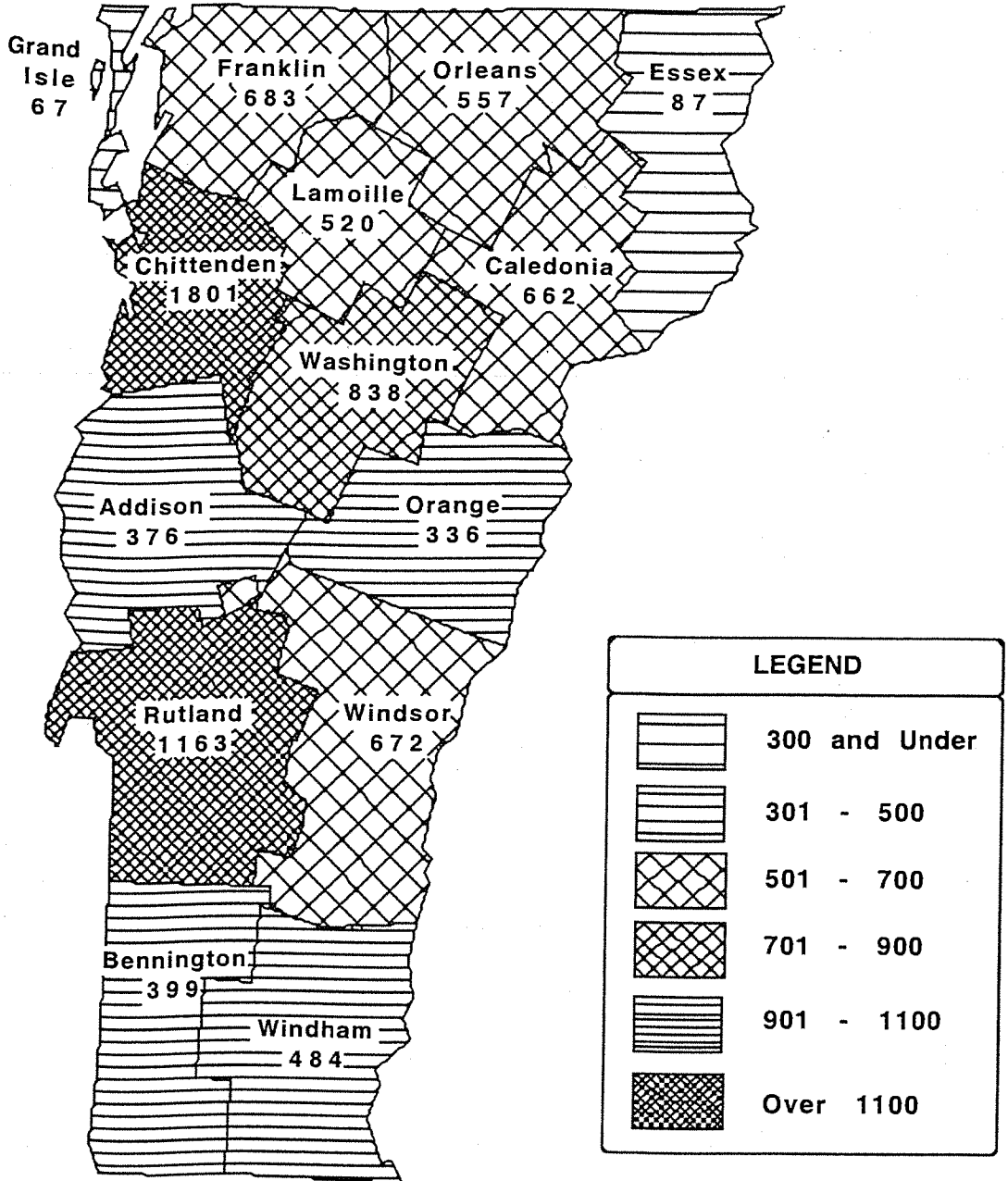
COUNTY	CSC	CCV	JSC	LSC	VTC	TOTAL
Chittenden	57	1,268	194	43	239	1,801
Rutland	579	465	52	11	56	1,163
Washington	57	484	128	53	116	838
Windsor	87	366	93	36	90	672
Franklin	40	399	135	25	84	683
Orleans	11	249	93	171	33	557
Caledonia	18	258	56	283	47	662
Windham	39	324	46	12	63	484
Addison	76	205	37	8	50	376
Lamoille	22	216	227	15	40	520
Bennington	94	24	14	7	39	399
Orange	38	119	41	40	98	336
Essex	4	17	12	50	4	87
Grand Isle	4	46	9	4	4	67
Total Vermont	1126	4661	1137	758	963	8,645

Out-of-State Headcount Enrollment by State/Country

STATE	CSC	CCV	JSC	LSC	VTC	TOTAL
New York	189	15	35	25	19	283
New Hampshire	55	51	47	154	47	357
Massachusetts	74	11	79	102	39	305
Connecticut	87	5	78	51	22	243
Maine	38	2	43	80	33	196
New Jersey	75	2	53	15	6	151
Rhode Island	7	0	9	26	2	45
Pennsylvania	5	1	9	5	5	25
Other U.S.	36	10	27	23	8	104
International	5	0	24	0	0	30
Total Non-Vermont	571	97	404	481	182	1,735

Total Headcount	1,697	4,758	1,541	1,239	1,145	10,380
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MAP OF VSC ENROLLMENT FROM VERMONT COUNTIES: FALL 1999



ENROLLMENT IN NEBHE REGIONAL STUDENT PROGRAM

The New England Board of Higher Education (NEBHE) coordinates the Regional Student Program, which allows students from participating New England states to enroll in VSC academic programs that are not offered at their state institutions. The NEBHE tuition rates are equal to 150% of the Vermont resident tuition rate. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

NEBHE Headcount Enrollment: Fall 1989 through 1999

FALL	CSC	CCV	JSC	LSC	VTC	TOTAL
1989	26	72	100	205	90	493
1990	30	69	90	218	88	495
1991	39	93	81	205	78	496
1992	42	101	75	189	72	479
1993	38	90	55	163	91	437
1994	41	98	37	170	85	431
1995	23	81	34	189	118	445
1996	33	61	34	198	93	419
1997	32	60	45	240	87	464
1998	27	56	80	214	100	477
1999	30	51	106	199	101	487

NEBHE Headcount Enrollment by State: Fall 1999

STATE	CSC	CCV	JSC	LSC	VTC	TOTAL	% OF TOTAL
CT	4	1	38	17	14	74	15%
ME	1	0	21	58	29	109	22%
MA	2	2	41	55	26	126	26%
NH	19	48	1	48	30	146	30%
RI	4	0	5	21	2	32	7%
TOTAL	30	51	106	199	101	487	100%

STUDENT HEADCOUNT ENROLLMENT BY GENDER: FALL 1999

ALL STUDENTS	CSC	CCV	JSC	LSC	VTC	TOTAL
Males	702	1,382	677	646	791	4,198
Females	995	3,376	864	593	354	6,182
Total	1,697	4,758	1,541	1,239	1,145	10,380
Males	41%	29%	44%	52%	69%	40%
Females	59%	71%	56%	48%	31%	60%

VERMONT						
Males	415	1,342	435	316	659	3,167
Females	711	3,319	702	442	304	5,478
Total	1,126	4,661	1,137	758	963	8,645
OUT-OF-STATE						
Males	287	40	242	330	132	1,031
Females	284	57	162	151	50	704
Total	571	97	404	481	182	1,735

VERMONT						
Males	37%	29%	38%	42%	73%	37%
Females	63%	71%	62%	58%	27%	63%
OUT-OF-STATE						
Males	50%	41%	60%	69%	73%	59%
Females	50%	59%	40%	31%	27%	41%

- Women comprise 63% of VSC's Vermont students and 41% of VSC's out-of-state students.

- CCV enrollment accounts for some of the disproportionate number of women students in the VSC. However, almost 54% of the Vermont students at the residential campuses are women, compared with 39% of the out-of-state students.

- The proportion of in-state students who are women versus men may be attributable to the fact that national data shows men are more willing to attend college farther from home than are women.

**FTE ENROLLMENT BY UNDERGRADUATE AND GRADUATE STATUS,
AND FULL-TIME AND PART-TIME STATUS – FALL SEMESTER 1999**

Undergraduate FTE Enrollment *

	FULL TIME			PART TIME			Total
	In-state	Out-of-state	Sub-total	In-state	Out-of-state	Sub-total	
Castleton	881	523	1,404	59	12	71	1,475
CCV	624	19	643	1,722	34	1,756	2,399
Johnson	655	362	1,017	126	9	135	1,152
Lyndon	525	461	986	51	1	52	1,038
Vermont Tech	670	162	832	293	20	313	1,145
Total	3,355	1,527	4,882	2,251	76	2,327	7,209

Graduate FTE Enrollment **

	FULL TIME			PART TIME			Total
	In-state	Out-of-state	Sub-total	In-state	Out-of-state	Sub-total	
Castleton	21	20	41	34	7	41	82
Johnson	29	6	35	36	4	40	75
Lyndon	1	0	1	23	1	24	25
Total	51	26	77	93	12	105	182

Total FTE Enrollment

	FULL TIME			PART TIME			Total
	In-state	Out-of-state	Sub-total	In-state	Out-of-state	Sub-total	
Castleton	902	543	1,445	93	19	112	1,557
CCV	624	19	643	1,722	34	1,756	2,399
Johnson	684	368	1,052	162	13	175	1,227
Lyndon	526	461	987	74	2	76	1,063
Vermont Tech	670	162	832	293	20	313	1,145
Total	3,406	1,553	4,959	2,344	88	2,432	7,391

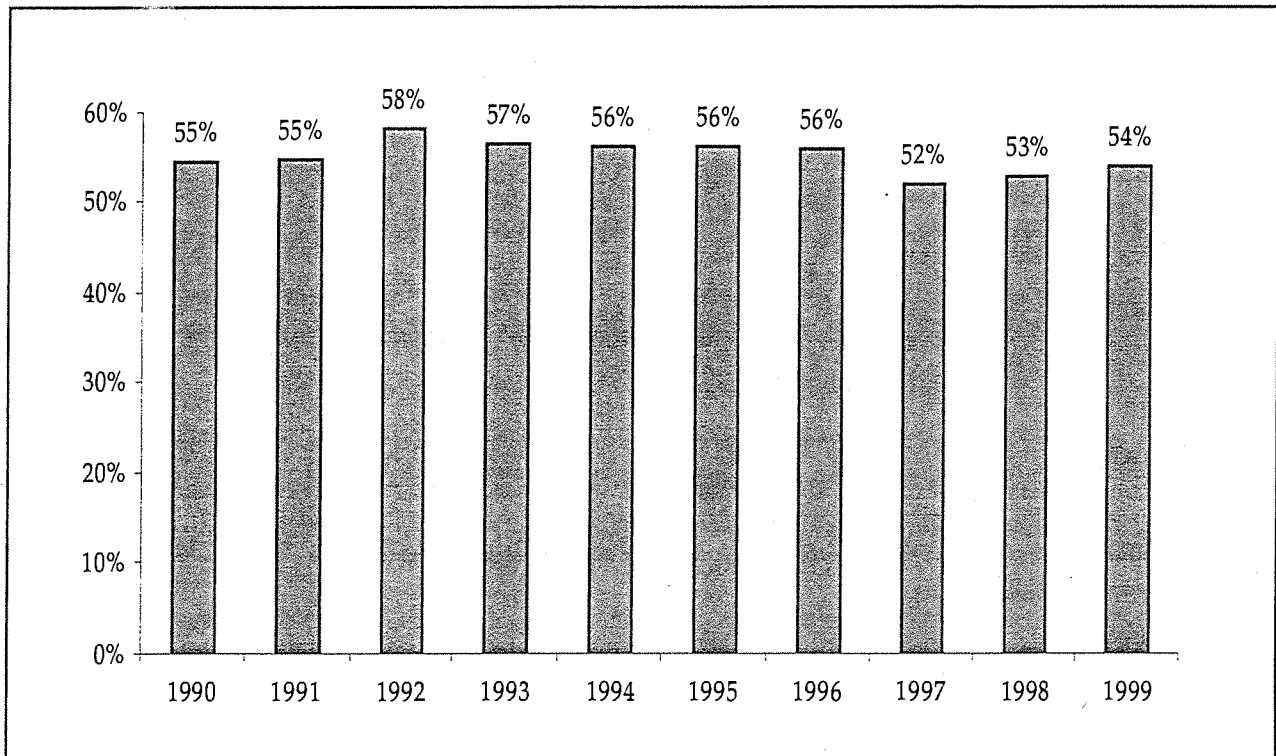
* Undergraduate full-time equivalent (FTE) equals student credit hours divided by 15, except at CCV where due to the distinct nature of its program the division is by 12..

** Graduate full-time equivalent (FTE) equals student credit hours divided by 12.

ENROLLMENT OF NON-TRADITIONAL STUDENTS: FALL 1990-1999

Over half of the students served by the Vermont State Colleges are considered "non-traditional" or over the age of 22 for an undergraduate and over the age of 26 for a graduate student.

Non-Traditional Students as a Percent of Total Enrollment



Non-Traditional Enrollment Numbers

Fall:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Non-Traditional	5,374	5,663	6,120	5,887	5,790	5,714	5,626	5,304	5,418	5,626
Total Students	9,834	10,314	10,512	10,404	10,261	10,139	10,025	10,200	10,222	10,380
Percent Non-Traditional	55%	55%	58%	57%	56%	56%	56%	52%	53%	54%

FINANCIAL AID

Student Financial Aid Program Information: 1998-1999 _____ 26-28

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Financial Aid by Type of Funding: 1998-1999 _____ 31

Financial Aid Activity by College: 1998-1999 _____ 32

STUDENT FINANCIAL AID PROGRAM INFORMATION: 1998-1999

Financial aid has become increasingly important in helping students meet college expenses. Financial aid includes grants or scholarships which do not have to be repaid, wages for work performed on or off-campus through a college employment program, and loans which must be paid back with interest.

Each college maintains a financial aid office to advise students, evaluate applications, and manage federal, state, and institutional aid programs. To qualify for financial aid a student must be considered to have financial need, defined as cost of attendance (COA) minus the expected family contribution (EFC).

Federal and state financial aid programs account for fully 97% of all financial aid received by VSC students. The following information includes financial aid disbursements for the 1998-1999 college year.

A. FEDERAL PROGRAMS

1. Pell Grants

Grants from federal funds based upon eligibility under a Congressionally determined formula, focused on undergraduates with low family income who have not earned a bachelor's or professional degree. In 1998-1999, the maximum award was \$3,000.

2. Supplemental Educational Opportunity Grants (SEOG)

Grants from federal funds administered by the college for undergraduate students having exceptional financial need. Priority is given to Pell Grant recipients. In 1998-1999, SEOG Grants ranged from \$100 to \$4,000 per year. SEOG Grants were funded 75% from federal dollars and 25% from institutional sources in 1998-1999.

3. Subsidized and Unsubsidized Stafford Loans

Stafford loans are for undergraduates and graduate students, are either federally subsidized or unsubsidized, and are obtained from a lender such as a bank, credit union, direct lending program through the VSC institutions, or FFELP program through VSAC for Castleton and CCV. The interest rate is variable, but not higher than 8.25% for loans disbursed on or after July 1, 1994. Students who have documented financial need are eligible for the subsidized Stafford loan. The federal government pays the interest while the student is in school. Students who do not have a documented financial need are eligible for the unsubsidized Stafford loan in which the student is responsible for the interest while still in school. Loan amounts vary depending on the student's year in school. For 1998-99 these loans ranged from \$2,625 for a first year student to \$8,500 for a graduate student. There are aggregate loan limits--the maximum outstanding debt allowed for a dependent undergraduate student being \$23,000. The maximum outstanding debt for an independent undergraduate student is \$46,000. The maximum outstanding debt allowed for a graduate student including loans for undergraduate study is \$138,000.

4. Perkins Loans

Low interest loans (5%) from federal funds administered by the college, focused on both undergraduate and graduate students having exceptional financial need. Loan amounts vary depending on the student's year in school and the amount of revolving loan funds available.

5. Nursing Loans

Low interest loans from federal funds administered by the college, focused on both undergraduate and graduate students enrolled in a Health Professions program. Loan amounts vary depending on the amount of revolving loan funds available.

6. College Work Study (CWS)

The federal College Work Study program provides jobs for undergraduate and graduate students who need financial assistance, paying at least the current federal minimum wage. College Work Study jobs may be either on or off campus, with a private non-profit organization, local, state, or federal public agency, or otherwise where the work performed is in the public interest. Colleges must use 5% of federal Work-Study allocation for community service jobs. In 1998-1999, CWS was funded 75% from federal dollars and 25% from institutional sources.

B. STATE PROGRAMS

1. VSAC Grants

Grants funded by the State of Vermont are awarded to Vermont students through Vermont Student Assistance Corporation (VSAC), and in 1998-1999 ranged from \$150 to \$4,400 (\$4,400 maximum at VSC campus colleges and \$2,850 maximum at CCV). For full-time students, the amount of the grant is determined by subtracting any Pell grant support and the calculated family contribution from the maximum allowable grant of \$4,400.

2. Home State Grants

Grants are awarded by some other states to their residents who attend a Vermont State College, with amounts varying dependent upon each state's criteria.

C. OTHER PROGRAMS

1. VSC/Private Grants and Scholarships

Only 3% of all financial aid awarded to VSC students is provided by VSC and private grants and scholarships. VSC grants include endowed scholarship funds, as well as gifts to the colleges specifically for financial aid. Private grants are awarded directly to VSC students by service clubs, foundations, and organizations.

2. PLUS Loans (FFELP)

PLUS loans (Parent Loans for Undergraduate Students) are for parents who want to borrow funds to help pay for their children's education. PLUS Loans have a variable interest rate which is adjusted each year, but cannot be higher than 9% for loans disbursed on or after July 1, 1994 and before July 1, 1998. These loans provide additional funds for educational expenses, and are available through banks and credit unions, through direct lending for JSC, LSC and VTC, or through VSAC for Castleton and CCV. A PLUS Loan may not exceed the student's cost of attendance minus other financial aid awarded (Cost Of Attendance minus Aid Awarded equals PLUS Eligibility).

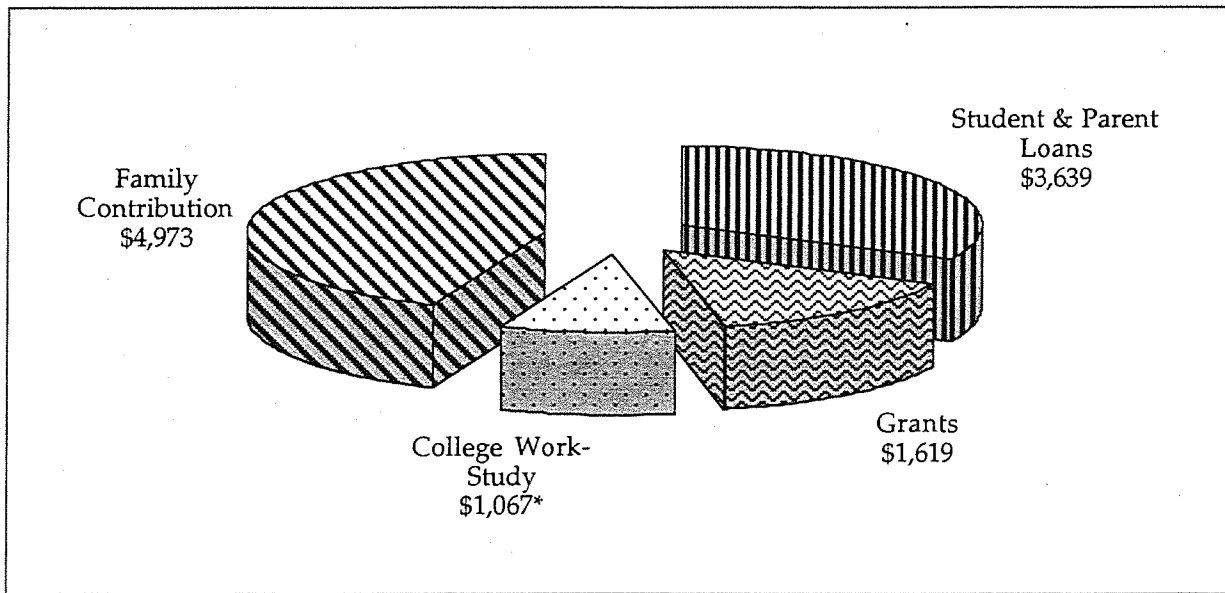
FINANCIAL AID & OTHER MEANS OF PAYING FOR COLLEGE: 1998-1999

A significant 86% of the cost to attend one of the residential Vermont State Colleges is paid for through combination of family contributions, student and parent loans which must be repaid, and college work-study wages earned for doing a job.

Grants which do not have to be repaid thus cover only 14% of the cost to attend one of the residential Vermont State Colleges.

The chart below is based on an average cost of a Vermont resident attending and living on campus at Castleton, Johnson, or Lyndon State College for the 1998-1999 year.

1998-1999 Typical Sources for Paying VSC Student Expenses



*(Avg. of Work-Study Program Participants)

1998-1999 Avg. Costs Comprising VSC Student Expenses		1998-1999 Typical Sources for Paying Student Expenses	
Four-year College Tuition	\$3,924	Family Contribution	\$4,973 44%
Mandatory Fees	<u>\$668</u>	Student & Parent Loans	\$3,639 32%
Total Tuition & Fees	\$4,592	College Work Study	<u>\$1,067</u> 10%
Room & Board	<u>\$5,206</u>	Student & Family Burden	\$9,679 86%
Total Tuition, Fees, Room & Board	\$9,798	Grants	<u>\$1,619</u> 14%
Estimated Books & Misc.	<u>\$1,500</u>	TOTAL	\$11,298 100%
TOTAL	\$11,298		

FINANCIAL AID BY SOURCES OF FUNDING: 1998-1999

	Vermont Students		Out-of-State Students		All Students	
FEDERAL PROGRAMS						
Pell Grants	\$5,555,360	20%	\$711,681	7%	\$6,267,041	16%
SEOG Grants	\$687,486	3%	\$539,712	5%	\$1,227,198	3%
Subsidized Stafford Loans (FFELP)	\$9,351,801	34%	\$3,168,244	30%	\$12,520,045	33%
Unsubsidized Stafford Loans (FFELP)	\$4,691,169	17%	1,253,315	12%	\$5,944,484	16%
Perkins Loans	\$351,373	1%	\$452,239	4%	\$803,612	2%
Nursing Loans	\$12,500	0%	\$1,300	0%	\$13,800	0%
College Work-Study (stdt wages)	\$914,098	3%	\$472,024	4%	\$1,386,122	4%
Sub-Total Federal	\$21,563,787	78%	\$6,598,515	62%	\$28,162,302	74%
STATE PROGRAMS						
VSAC Grants	\$2,576,815	9%	\$0	0%	\$2,576,815	7%
Home State Grants	\$0	0%	\$116,160	1%	\$116,160	0%
Sub-Total State	\$2,576,815	9%	\$116,160	1%	\$2,692,975	7%
OTHER PROGRAMS						
VSC Private Grants & Scholarships	\$726,363	3%	\$432,041	4%	\$1,158,404	3%
PLUS Loans (FFELP)	\$2,681,574	10%	\$3,531,757	33%	\$6,213,331	16%
Sub-Total Other	\$3,407,937	13%	\$3,963,798	37%	\$7,371,735	19%
TOTAL	\$27,548,539	100%	\$10,678,473	100%	\$38,227,012	100%
# STUDENTS RECEIVING AID	5,708		1,299		7,007	

FINANCIAL AID BY TYPE OF FUNDING: 1998-1999

	Vermont Students		Out-of-State Students		All Students	
<u>STUDENT GRANTS</u>	\$9,546,024	35%	\$1,799,594	17%	\$11,345,618	30%
<u>STUDENT WORK-STUDY</u>	\$914,098	3%	\$472,024	4%	\$1,386,122	4%
<u>STUDENT LOANS</u>	<u>\$14,406,843</u>	<u>52%</u>	<u>\$4,875,098</u>	<u>46%</u>	<u>\$19,281,941</u>	<u>50%</u>
Sub-Total Student	\$24,866,965	90%	\$7,146,716	67%	\$32,013,681	84%
<u>PARENT LOANS (PLUS)</u>	<u>\$2,681,574</u>	<u>10%</u>	<u>\$3,531,757</u>	<u>33%</u>	<u>\$6,213,331</u>	<u>16%</u>
TOTAL	\$27,548,539	100%	\$10,678,473	100%	\$38,227,012	100%

- For Vermont students, financial aid is comprised of 65% self help (work and loan), 23% federal grants (Pell and SEOG), 9% VSAC grants, plus 3% privately endowed scholarships and other VSC grants.
- For out-of-state students, financial aid is comprised of 85% self-help, so that non-Vermonters must primarily finance their education through federal work-study and loans.

FINANCIAL AID ACTIVITY BY COLLEGE: 1998-1999

	Federal Programs	VSAC Grants	Home State Grants	VSC Grants	PLUS Loans	TOTAL
Castleton	\$7,081,250	\$598,166	\$22,475	\$238,858	\$2,110,965	\$10,051,714
Comm. College	\$7,126,823	\$488,193	\$0	\$52,322	\$10,400	\$7,677,738
Johnson	\$6,002,895	\$557,565	\$25,770	\$242,053	\$1,392,657	\$8,220,940
Lyndon	\$4,787,113	\$434,360	\$45,975	\$148,552	\$1,793,784	\$7,209,784
VT Technical	<u>\$3,164,221</u>	<u>\$498,531</u>	<u>\$21,940</u>	<u>\$476,619</u>	<u>\$905,525</u>	<u>\$5,066,836</u>
TOTAL	\$28,162,302	\$2,576,815	\$116,160	\$1,158,404	\$6,213,331	\$38,227,012

VSC Students Receiving Financial Aid

	Number	Percent
Castleton	1,295	73%
Community College	2,840	61%
Johnson	1,196	74%
Lyndon	964	83%
VT Technical	<u>712</u>	71%
TOTAL	7,007	69%

FACULTY INFORMATION

Average Faculty Salaries by College and Rank: FY2000 _____ 34

AVERAGE FACULTY SALARIES BY COLLEGE AND RANK: FY2000

ACADEMIC RANK	CSC	JSC	LSC	VTC	VSC
Professor					
Compensation	\$71,405	\$72,366	\$71,490	\$68,006	\$70,816
Salary	\$47,922	\$48,568	\$47,980	\$45,642	\$47,528
Associate Professor					
Compensation	\$58,394	\$57,567	\$60,109	\$54,638	\$57,676
Salary	\$39,191	\$38,636	\$40,342	\$36,670	\$38,709
Assistant Professor					
Compensation	\$48,289	\$48,553	\$46,975	\$52,678	\$49,123
Salary	\$32,409	\$32,586	\$31,527	\$35,355	\$32,969
Instructor					
Compensation	na	na	na	\$41,623	\$41,623
Salary	na	na	na	\$27,935	\$27,935
All Ranks					
Compensation					\$58,914
Salary					\$39,540

- The average salaries shown above are based on faculty who are included in the ten-year staffing plan.
- Compensation reflects salary plus benefits which includes social security, retirement, life, disability, medical and dental insurance, unemployment compensation, workers compensation, and tuition waivers. For FY2000, this represents an amount equal to 149% of full salary.
- Over 90% of VSC faculty members have a doctorate or a terminal degree (MBA, JD, MFA, etc.).

[Note: FY2000 salaries based on FY99 rates, since new faculty contract not yet ratified.]

FINANCIAL INFORMATION

State Operating Appropriation as a Percent of Current Revenues:

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State Operating Appropriation Per Vermont Student

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All Funds Operating Revenues and Expenditures: FY2000 _____ 41

All Funds Operating Budget: FY2001 Proposed _____ 42

**STATE OPERATING APPROPRIATION AS A PERCENT
OF CURRENT REVENUES: FY1975-FY2000**

Fiscal Year	Total Revenues	State Appropriation	% of Current Revenues
FY1975	\$14,150,861	\$4,940,384	35%
FY1976	\$15,050,373	\$5,140,300	34%
FY1977	\$15,961,617	\$5,090,300	32%
FY1978	\$18,073,477	\$5,922,300	33%
FY1979	\$24,143,590	\$9,051,749	37%
FY1980	\$26,701,075	\$7,825,600	29%
FY1981	\$28,589,425	\$7,851,828	27%
FY1982	\$31,190,264	\$8,720,510	28%
FY1983	\$33,629,535	\$9,612,700	29%
FY1984	\$38,477,909	\$10,196,410	26%
FY1985	\$40,664,880	\$10,789,200	27%
FY1986	\$42,899,086	\$11,548,693	27%
FY1987	\$45,051,766	\$12,352,450	27%
FY1988	\$48,839,433	\$12,965,000	27%
FY1989	\$56,091,805	\$14,059,847	25%
FY1990	\$61,425,985	\$15,018,206	24%
FY1991	\$65,347,778	\$15,075,453	23%
FY1992	\$69,351,328	\$14,691,400	21%
FY1993	\$70,807,693	\$14,252,950	20%
FY1994	\$71,878,533	\$13,967,940	19%
FY1995	\$76,724,981	\$14,390,369	19%
FY1996	\$80,643,372	\$15,101,441	19%
FY1997	\$83,807,699	\$15,217,627	18%
FY1998	\$90,402,402	\$15,818,655	18%
FY1999	\$92,153,926	\$16,473,000	18%
FY2000	\$94,329,700 (est)	\$17,633,100	19%

Notes

Figures do not include Endowment Challenge Grant.

Audited financial statements used for all years through FY98.

FY1981: Reg Appropriation \$7,986,828 cut by \$235,000; supplemental appropriation of \$100,000 for faculty pay.

FY1982: Reg Appropriation \$8,785,000 cut by \$64,490.

FY1983: Reg Appropriation \$9,862,700 cut by \$250,000.

FY1984: Reg Appropriation \$11,669,000 cut by \$120,307; includes special appropriation of \$300,000 for library books.

FY1987: Reg Appropriation \$11,937,450 and special appropriation of \$415,000 for library automation.

FY1988: Reg Appropriation \$12,865,000 and special appropriation of \$100,000 for library books.

FY1989: Reg Appropriation \$14,027,847, and \$32,000 for bonding costs.

FY1990: Reg Appropriation \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.

FY1991: Reg Appropriation \$15,868,900 cut by recisions of \$420,527 and \$372,920.

FY1993: Reg Appropriation \$14,470,000 cut by recision of \$217,050.

FY1994: Reg Appropriation \$14,253,000 cut by recision of \$285,060.

FY1995: Reg Appropriation \$13,967,940 plus separate Practical Nursing appropriation of \$422,429.

FY1996: Reg Appropriation \$14,967,940 cut by recision of \$300,000, plus separate Practical Nursing appropriation of \$433,501.

FY1997: Reg Appropriation \$14,767,940 plus separate Practical Nursing appropriation of \$449,688.

(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)

FY1998: Reg Appropriation \$15,355,500 plus separate Practical Nursing appropriation of \$463,155.

(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)

FY1999: Reg Appropriation \$15,992,000 plus separate Practical Nursing appropriation of \$481,000.

(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)

FY2000: Reg Appropriation \$17,118,400 plus separate Practical Nursing appropriation of \$514,700

(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)

STATE OPERATING APPROPRIATION PER VERMONT STUDENT IN ACTUAL & CONSTANT (INFLATION-ADJUSTED) DOLLARS: FY1990-FY2000

Actual Dollars

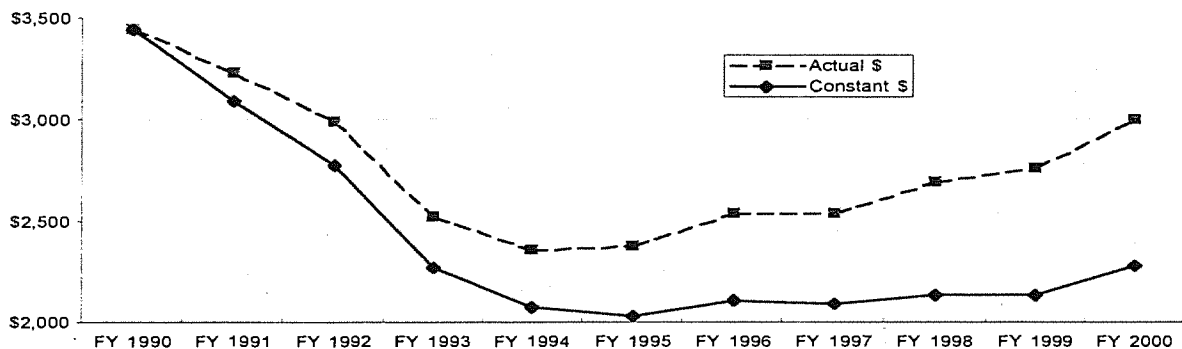
	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000
Orig. Op'g Approp. (in \$000's)	\$15,506	\$15,869	\$14,691	\$14,470	\$14,253	\$13,968	\$14,968	\$14,768	\$15,355	\$15,992	\$17,118
Recision	\$488	\$793	\$0	\$217	\$285	\$0	\$300	\$0	\$0	\$0	\$0
Final Op'g Approp. (in \$000's)	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968	\$13,968	\$14,668	\$14,768	\$15,355	\$15,992	\$17,118
Budgeted Full-Equiv. Stdts.	6,019	6,452	6,742	7,408	7,595	7,485	7,345	7,323	7,339	7,481	7,356
Total Vermont Full-Equiv. Stdts.	4,353	4,666	4,902	5,658	5,924	5,880	5,779	5,718	5,705	5,785	5,706
Approp. per VT Full-Equiv. Stdts	\$3,450	\$3,231	\$2,997	\$2,519	\$2,358	\$2,376	\$2,583	\$2,538	\$2,692	\$2,764	\$3,000
Decr. To FY1990		-6.3%	-13.1%	-27.0%	-31.3%	-31.1%	-26.4%	-25.1%	-22.0%	-19.9%	-13.0%

Constant (Inflation-Adjusted) Dollars

	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000
Final Op'g Approp. (in \$000's)	\$15,018	\$14,443	\$13,648	\$12,870	\$12,278	\$11,943	\$12,189	\$11,992	\$12,269	\$12,506	\$13,044
Approp. per VT Full-Equiv. Stdts.	\$3,450	\$3,095	\$2,784	\$2,275	\$2,073	\$2,031	\$2,109	\$2,097	\$2,151	\$2,162	\$2,286
Infl.-Adjusted Decr. To FY 1990		-10.3%	-19.3%	-34.1%	-39.9%	-41.1%	-38.9%	-39.2%	-37.7%	-37.3%	-33.7%

Note: Figures represent appropriation dollars without Practical Nursing or Endowment Challenge Grant.

State Op'g Approp per VT Full-Equiv Student in Actual & Constant (Infl-Adjstd) Dollars



**STUDENT TUITION RATES IN ACTUAL & CONSTANT
DOLLARS: 1989-1990 THROUGH 1999-2000**

Castleton, Johnson, Lyndon State Colleges

	VERMONT		OUT-OF-STATE	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
1989-1990	\$2,328	\$2,328	\$5,376	\$5,376
1990-1991	\$2,520	\$2,414	\$5,832	\$5,587
1991-1992	\$2,760	\$2,564	\$6,384	\$5,931
1992-1993	\$2,976	\$2,687	\$6,888	\$6,220
1993-1994	\$3,168	\$2,785	\$7,320	\$6,434
1994-1995	\$3,312	\$2,832	\$7,656	\$6,546
1995-1996	\$3,432	\$2,852	\$7,944	\$6,601
1996-1997	\$3,620	\$2,939	\$8,380	\$6,805
1997-1998	\$3,780	\$3,020	\$8,760	\$6,999
1998-1999	\$3,924	\$3,069	\$9,192	\$7,188
1999-2000	\$4,092	\$3,118	\$9,588	\$7,306

Vermont Technical College

	VERMONT		OUT-OF-STATE	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
1989-1990	\$2,880	\$2,880	\$5,712	\$5,712
1990-1991	\$3,120	\$2,989	\$6,192	\$5,932
1991-1992	\$3,360	\$3,121	\$6,744	\$6,265
1992-1993	\$3,624	\$3,272	\$7,248	\$6,545
1993-1994	\$3,840	\$3,375	\$7,680	\$6,751
1994-1995	\$4,008	\$3,427	\$8,016	\$6,854
1995-1996	\$4,152	\$3,450	\$8,304	\$6,901
1996-1997	\$4,380	\$3,557	\$8,760	\$7,113
1997-1998	\$4,584	\$3,663	\$9,168	\$7,325
1998-1999	\$4,752	\$3,716	\$9,600	\$7,507
1999-2000	\$4,956	\$3,776	\$10,020	\$7,635

Community College of Vermont

	VERMONT		OUT-OF-STATE	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
1989-1990	\$1,440	\$1,440	\$2,880	\$2,880
1990-1991	\$1,560	\$1,494	\$3,120	\$2,988
1991-1992	\$1,704	\$1,583	\$3,408	\$3,166
1992-1993	\$1,848	\$1,669	\$3,696	\$3,338
1993-1994	\$1,992	\$1,751	\$3,984	\$3,502
1994-1995	\$2,112	\$1,806	\$4,224	\$3,612
1995-1996	\$2,184	\$1,815	\$4,368	\$3,630
1996-1997	\$2,304	\$1,871	\$4,608	\$3,742
1997-1998	\$2,400	\$1,918	\$4,800	\$3,836
1998-1999	\$2,472	\$1,933	\$5,040	\$3,941
1999-2000	\$2,580	\$1,966	\$5,256	\$4,005

Note: 1989-90 CPI =100.

SOURCES OF ALL FUNDS OPERATING REVENUES: FY1990-FY2000

(in \$000's)	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000
St Op Approp	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968	\$14,390	\$15,101	\$15,218	\$15,819	\$16,473	\$17,633
Std Tuit & Fees	\$23,004	\$25,777	\$29,225	\$30,704	\$32,280	\$33,688	\$34,613	\$36,801	\$40,374	\$41,083	\$41,611
Gifts, Grants, & Contracts	\$8,608	\$9,421	\$10,765	\$11,848	\$11,098	\$13,484	\$15,648	\$16,255	\$17,858	\$18,382	\$16,747
All Else	\$3,107	\$3,459	\$4,793	\$4,507	\$4,755	\$5,283	\$5,236	\$5,303	\$5,373	\$5,564	\$7,541
Subtotal	\$49,737	\$53,733	\$59,474	\$61,312	\$62,101	\$66,845	\$70,596	\$73,577	\$79,424	\$81,502	\$83,532
Room & Board	\$11,689	\$11,615	\$9,875	\$9,495	\$9,778	\$9,880	\$10,047	\$10,231	\$10,978	\$10,652	\$10,798
Total	\$61,426	\$65,348	\$69,349	\$70,807	\$71,879	\$76,725	\$80,643	\$83,808	\$90,402	\$92,154	\$94,330

APPORTIONMENT OF ALL FUNDS OPERATING REVENUES: FY1990-FY2000

	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000
St Op Approp	24.4%	23.1%	21.2%	20.1%	19.4%	18.8%	18.7%	18.2%	17.5%	17.9%	18.7%
Std Tuit, Fees, Room & Brd	56.5%	57.2%	56.4%	56.8%	58.5%	56.8%	55.4%	56.1%	56.8%	56.1%	55.6%
Gifts, Grants, & Contracts	14.0%	14.4%	15.5%	16.7%	15.5%	17.5%	19.4%	19.4%	19.8%	20.0%	17.7%
All Else	5.1%	5.3%	6.9%	6.4%	6.6%	6.9%	6.5%	6.3%	5.9%	6.0%	8.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

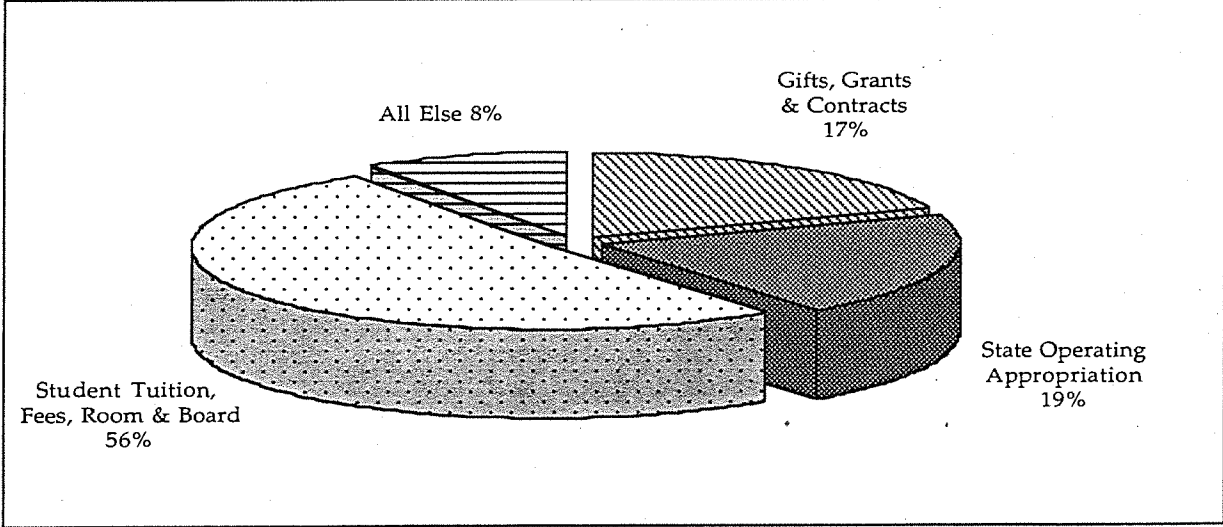
ALL FUNDS OPERATING BUDGET: FY2000 ADOPTED

	General Fund	Designated Fund	Auxiliary Fund	Restricted Fund	Total
<u>REVENUES</u>					
State Operating Approp	\$17,633,100	\$0	\$0	\$0	\$17,633,100
Student Tuition	\$35,841,300	\$116,800	\$0	\$0	\$35,958,100
Student Fees	\$5,060,700	\$591,600	\$0	\$0	\$5,652,300
Sales & Services	\$101,700	\$2,945,600	\$0	\$0	\$3,047,300
Other Revenues	\$248,800	\$306,500	\$0	\$0	\$555,300
Int & Investment Income	\$1,088,000	\$4,000	\$0	\$8,000	\$1,100,000
Transfers In	\$2,127,100	\$610,900	\$0	\$100,000	\$2,838,000
Dorm Revenues	\$0	\$0	\$6,224,000	\$0	\$6,224,000
Dining Revenues	\$0	\$0	\$4,312,700	\$0	\$4,312,700
College Apts Revenues	\$0	\$0	\$261,600	\$0	\$261,600
Govt Grants & Contracts	\$0	\$0	\$0	\$12,682,200	\$12,682,200
Other Gifts, Grts, Contracts	\$0	\$3,066,100	\$0	\$999,000	\$4,065,100
TOTAL	\$62,100,700	\$7,641,500	\$10,798,300	\$13,789,200	\$94,329,700
<u>EXPENDITURES BY OBJECT</u>					
Salaries & Wages	\$34,728,600	\$1,296,600	\$1,894,500	\$2,599,900	\$40,519,600
Employee Benefits	\$12,524,200	\$423,300	\$651,000	\$864,900	\$14,463,400
Operations	\$8,918,800	\$4,420,000	\$5,459,200	\$1,133,800	\$19,931,800
Travel	\$753,200	\$69,300	\$10,500	\$240,500	\$1,073,500
Equipment	\$586,100	\$592,700	\$289,700	\$113,400	\$1,581,900
Library Acquisitions	\$568,400	\$11,300	\$0	\$0	\$579,700
Student Financial Aid	\$2,831,200	\$51,000	\$0	\$7,256,100	\$9,688,300
Transfers Out	\$1,640,200	\$777,300	\$2,493,400	\$1,580,600	\$6,491,500
TOTAL	\$62,100,700	\$7,641,500	\$10,798,300	\$13,789,200	\$94,329,700
<u>EXPENDITURES BY PROGRAM</u>					
Instruction	\$26,046,200	\$1,479,400	\$0	\$581,800	\$28,107,400
Public Service	\$175,500	\$1,564,800	\$0	\$2,891,000	\$4,631,300
Academic Support	\$8,545,500	\$1,919,000	\$0	\$924,100	\$11,388,600
Student Services	\$3,188,100	\$1,752,800	\$10,798,300	\$773,100	\$16,512,300
Institutional Support	\$15,537,300	\$817,700	\$0	\$61,700	\$16,416,700
Physical Plant Op's	\$6,568,300	\$70,000	\$0	\$0	\$6,638,300
Student Financial Aid	\$2,039,800	\$37,800	\$0	\$8,557,500	\$10,635,100
TOTAL	\$62,100,700	\$7,641,500	\$10,798,300	\$13,789,200	\$94,329,700

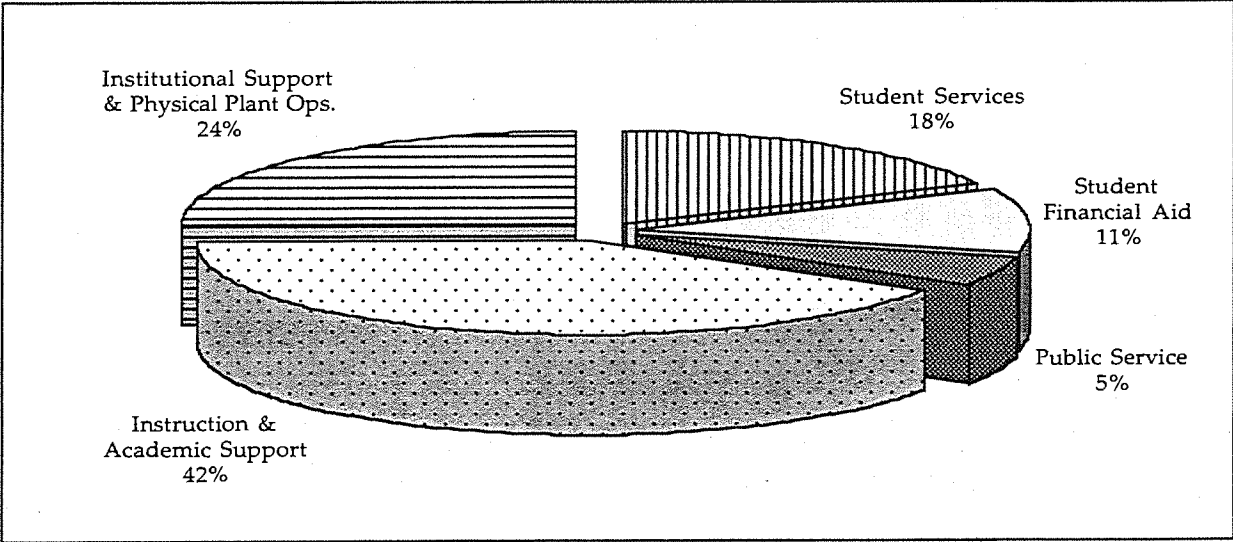
NOTE: Includes VSC (\$93,093,000) & Practical Nursing (\$1,236,700), but not Endwmt Challenge Grt or VIT.

ALL FUNDS OPERATING REVENUES AND EXPENDITURES: FY2000

All Funds Operating Revenues by Type



All Funds Operating Expenditures by Program



ALL FUNDS OPERATING BUDGET: FY2001 PROPOSED

	General Fund	Designated Fund	Auxiliary Fund	Restricted Fund	Total
<u>REVENUES</u>					
State Operating Approp	\$20,806,000	\$0	\$0	\$0	\$20,806,000
Student Tuition	\$37,144,700	\$121,000	\$0	\$0	\$37,265,700
Student Fees	\$5,213,300	\$609,000	\$0	\$0	\$5,822,300
Sales & Services	\$105,000	\$3,034,000	\$0	\$0	\$3,139,000
Other Revenues	\$255,000	\$315,000	\$0	\$0	\$570,000
Int & Investment Income	\$1,088,000	\$4,000	\$0	\$8,000	\$1,100,000
Transfers In	\$2,137,000	\$611,000	\$0	\$100,000	\$2,848,000
Dorm Revenues	\$0	\$0	\$6,411,000	\$0	\$6,411,000
Dining Revenues	\$0	\$0	\$4,313,000	\$0	\$4,313,000
College Apts Revenues	\$0	\$0	\$262,000	\$0	\$262,000
Govt Grants & Contracts	\$0	\$0	\$0	\$12,683,000	\$12,683,000
Other Gifts, Grts, Contracts	\$0	\$3,158,000	\$0	\$999,000	\$4,157,000
TOTAL	\$66,749,000	\$7,852,000	\$10,986,000	\$13,790,000	\$99,377,000
<u>EXPENDITURES BY OBJECT</u>					
Salaries & Wages	\$36,706,500	\$1,348,000	\$1,970,000	\$2,600,000	\$42,624,500
Employee Benefits	\$14,716,600	\$495,000	\$761,000	\$865,000	\$16,837,600
Operations	\$9,189,700	\$4,506,000	\$5,444,000	\$1,134,000	\$20,273,700
Travel	\$776,100	\$71,000	\$11,000	\$241,000	\$1,099,100
Equipment	\$621,000	\$593,000	\$307,000	\$113,000	\$1,634,000
Library Acquisitions	\$602,100	\$11,000	\$0	\$0	\$613,100
Student Financial Aid	\$2,465,000	\$51,000	\$0	\$7,256,000	\$9,772,000
Transfers Out	\$1,672,000	\$777,000	\$2,493,000	\$1,581,000	\$6,523,000
TOTAL	\$66,749,000	\$7,852,000	\$10,986,000	\$13,790,000	\$99,377,000
<u>EXPENDITURES BY PROGRAM</u>					
Instruction	\$27,988,000	\$1,520,000	\$0	\$582,000	\$30,090,000
Public Service	\$189,000	\$1,608,000	\$0	\$2,891,000	\$4,688,000
Academic Support	\$9,187,000	\$1,972,000	\$0	\$924,000	\$12,083,000
Student Services	\$3,427,000	\$1,801,000	\$10,986,000	\$773,000	\$16,987,000
Institutional Support	\$16,704,000	\$840,000	\$0	\$62,000	\$17,606,000
Physical Plant Op's	\$7,061,000	\$72,000	\$0	\$0	\$7,133,000
Student Financial Aid	\$2,193,000	\$39,000	\$0	\$8,558,000	\$10,790,000
TOTAL	\$66,749,000	\$7,852,000	\$10,986,000	\$13,790,000	\$99,377,000

NOTE: Includes VSC (\$98,061,000) & Practical Nursing (\$1,316,000), but not Endwmnt Grt or VIT.

VSC STATEWIDE EDUCATIONAL NETWORK

<i>Southern Vermont Education Center</i> _____	44
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VSC STATEWIDE EDUCATIONAL NETWORK

A. Southern Vermont Education Center

With the support of the Vermont General Assembly, the Vermont State Colleges established the Southern Vermont Educational Center (SVEC) in Springfield in January 1989. The purpose of the Center is to coordinate and deliver to the region higher education programs sponsored by the five VSC institutions that would otherwise not be accessible to southern Vermont.

In 1999 the SVEC co-located with Johnson's External Degree Program and Vermont Interactive Television in the Community College of Vermont's Springfield site. The overall goal of this co-location is to develop a model for collaboration across VSC institutions that will provide, through one location, access to a full range of VSC programs and services for the individuals and organizations in southern Vermont. VSC Springfield offers courses at the graduate, undergraduate, and associate level, as well as workforce education and training designed to meet the needs of specific businesses that is often delivered on-site.

B. Vermont Interactive Television

Vermont Interactive Television (VIT) is a two-way audio and video distance learning and videoconferencing system. VIT has sites in twelve communities around the state: Bennington, Brattleboro, Canaan, Colchester, Middlebury, Newport, Randolph Center, Rutland, St. Albans, St. Johnsbury, Springfield and Waterbury. In addition, VIT maintains a direct connection to the UVM Distance Learning Network, has satellite downlinking capacity at several sites, provides direct feeds to local PEG access channels in several communities, and offers closed captioning services. VIT also provides national and international videoconferencing through its VisuLink service.

The overall purpose of VIT is to make educational and training programs more accessible to underserved areas and sectors of the state, and to enhance communications for education, government, non-profits and businesses. VIT provides a cost-effective way to conduct business, disseminate information, offer educational programs and hold statewide public hearings.

VIT has been developed and funded by a partnership of local, state and federal entities. VIT also generates revenues via the hourly rates it charges clients. At the State's request, VIT is managed by the Vermont State Colleges and is advised by an eight member Coordinating Council appointed by the Governor.

In recent times VIT use has been by over 15,000 individuals and some 500 companies or organizations, and service delivery has approached 20,000 hours of programming. Examples of programs include: a complete Associates Degree in Nursing offered by VTC, the Child Care Associate Certificate Program, masters level teacher education courses, the Professional Human Resources Management Certification Program, a large variety of training sessions for State agency personnel, and global videoconferencing.

Annual state appropriations for Vermont Interactive Television have been:

FY89	\$365,000	
FY90	\$353,375	
FY91	\$355,000	
FY92	\$344,136	
FY93	\$338,840	
FY94	\$450,800	
FY95	\$480,800	
FY96	\$570,600	
FY97	\$635,606	plus \$60,000 supplemental allocation
FY98	\$725,000	
FY99	\$743,125	plus \$25,000 Capital Appropriation
FY2000	\$788,933	plus \$186,300 from one-time State surplus

C. Small Business Development Center (SBDC)

The purpose of the Vermont Small Business Development Center (SBDC) is to improve the economic climate in Vermont through the promotion and development of small businesses, and by providing management assistance to Vermont's small business persons. The Vermont State Colleges became the host organization for the SBDC in October of 1992.

The SBDC Director's office is located at Vermont Technical College. Eleven business counselors are co-located in Regional Development Corporation offices throughout the state, and provide SBDC assistance in all regions of Vermont. The SBDC is primarily funded through a major grant from the federal Small Business Administration.

Since its inception, the SBDC has provided 30,000 hours of business counseling to 8,700 clients, with over 11,000 people attending SBDC seminars. In addition, the SBDC has been actively involved with The Business and Industry Expo, Vermont World Trade Office, Women's Business Center, Y2K Council, and other technical assistance and support groups. The SBDC is a founding member of both the Technical Assistance Provider's Association (TAPA), and the Vermont Business Development Network.

The SBDC provides environmental assistance through its Environmental Assistance program in partnership with the Vermont Agency of Natural Resources. The SBDC also performs export readiness assessments and manages the consultant network for the Vermont World Trade office.

In terms of impact, a 1998 survey of clients validated earlier findings of a 6 to 1 return on the state's investment in the program, and revealed that SBDC clients had twice the average job creation and 10 times the average sales increases of other Vermont businesses. It continues to be one of the most effective programs funded by the state.

D. Nursing Education Programs

In 1994 the Vermont schools of Practical Nursing were integrated into Vermont Technical College, and in 1997 the Associate's Degree in Nursing (ADN) program offering a second year of nursing studies was approved. The certificate in practical nursing and the associate in science degree in nursing prepare the entry level practitioner at each level to practice within the ethical and legal framework of the profession and the Vermont State Nurse Practice Act.

The four sites are:

Fanny Allen Memorial School for Practical Nursing	Colchester
Putnam School Memorial School of Practical Nursing	Bennington
Thompson School for Practical Nursing	Brattleboro
Vermont Technical College	Randolph Center

All four sites offer an accredited program of educational preparation for students seeking entry-level nursing opportunities. The licensed practical nursing programs are designed for completion over a ten and one-half month period for full-time students. They articulate to a second year of study for the associate's degree in practical nursing. Both the practical nursing and the ADN programs are offered at all four sites.

In 1995 and 1997 Vermont's practical nursing programs had the highest national percentage of students passing their licensure examination. In 1996 and 1998 they achieved the second highest national passing percentage.

Enrollment and financial data regarding the nursing programs are included with VTC information in the Fact Book.

E. Vermont Manufacturing Extension Center (VMEC)

The Vermont Manufacturing Extension Center was created in late 1995 as a not-for-profit center whose mission is *"To Improve Manufacturing in Vermont."* The center assists Vermont's approximately 2,200 small and medium size manufacturers in solving problems, increasing productivity, modernizing processes, and improving their competitiveness. A broad range of training and education opportunities for manufacturers are also regularly offered.

The center services are fee based and designed to be flexible and responsive. VMEC has a staff of field engineers and other specialists who are based in offices located around the state. VMEC is headquartered at Vermont Technical College and operates as a partnership of federal and state government, education, and private industry. The Center is an affiliate of the nationwide Manufacturing Extension Partnership (MEP) under the National Institute of Standards and Technology (NIST).

VMEC is governed by a local advisory board comprised of Vermont manufacturers and other leaders with strong interests in promoting and improving manufacturing. Contact VMEC at 1-800-MEP-4MFG (in Vermont) or at Web site: www.vmec.org

Vermont State Colleges

