

# VERMONT STATE COLLEGES 1998-1999 FACT BOOK

## TABLE OF CONTENTS

<u>Background Information</u>	<u>Page</u>
The VSC Public Mission.....	1
Board of Trustees .....	2
 <u>Information about the Colleges</u>	
Castleton State College.....	4-5
Community College of Vermont.....	6-7
Johnson State College.....	8-9
Lyndon State College.....	10-11
Vermont Technical College.....	12-13
 <u>Enrollment</u>	
Who are we? Where do our students come from?.....	15
Most Popular Undergraduate Degree Majors in the VSC.....	16
Student Information.....	17
Student Headcount Enrollment by College: Fall 1998 .....	18
Student Headcount Enrollment by Residence: Fall 1998 .....	19
Map of VSC Enrollment from Vermont Counties: Fall 1998 .....	20
Enrollment in NEBHE Regional Student Program .....	21
Headcount Enrollment by Gender: Fall 1998.....	22
FTE Enrollment by Undergraduate and Graduate Status, and Full-time and Part-time Status .....	23
Enrollment of Non-Traditional Students: Fall 1989-1998.....	24
 <u>Financial Aid</u>	
Student Financial Aid Program Information: 1997-98 .....	26-28
Financial Aid and Other Means of Paying for College: 1997-98.....	29
Financial Aid by Sources of Funding: 1997-98.....	30
Financial Aid Distribution by Residence.....	31
Financial Aid Activity by College: 1997-1998 .....	32

**Faculty Information**

Average Faculty Salaries by College and Rank.....34

**Financial Information**

State Operating Appropriation as Percent of Current Revenues.....36  
State Operating Appropriation Per Vermont Student in  
    Actual and Constant Dollars: FY90-FY98.....37  
Student Tuition Rates in Actual and Constant Dollars:  
    1989-90 through 1998-99.....38  
Sources of Current Revenues: FY90-FY99.....39  
All Funds Operating Budget: FY99 Adopted.....40  
All Funds Operating Revenues and Expenditures: FY99.....41  
All Funds Operating Budget: FY2000 Proposed.....42

**VSC Statewide Educational Network**

Southern Vermont Education Center.....44  
Vermont Interactive Television ..... 44-45  
Small Business Development Center ..... 45-46  
Practical Nursing Programs.....46  
Vermont Manufacturing Extension Center.....47

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## VERMONT STATE COLLEGES 1998-1999 FACT BOOK

The Vermont State Colleges (VSC) is a public corporation that was established by the Vermont General Assembly in 1961. Three institutions—Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC)—offer programs leading to degrees at three levels: associate's, bachelor's and master's. Community College of Vermont (CCV) and Vermont Technical College (VTC) offer the associate's degree, and VTC offers two bachelor's degree programs. The map on the back cover illustrates the locations for each campus and the major sites through which services are offered.

### The VSC Public Mission

The distinctive characteristic of American public education is the commitment to provide opportunity for every student to achieve to the maximum of his or her ability. Access to higher education represents opportunity for personal, intellectual, cultural, and economic growth—opportunity for greater understanding of the self and the social and natural worlds, and thus an increased capacity to act in those worlds.

Broad access to higher education serves the public interest as well as the individual. In large measure, the continued vitality of American society results from the opportunity provided to all, regardless of circumstance, by public schools, and public support for higher education. The competitive position of this nation in the world, and improvement in the quality of social and cultural lives, depend upon social mobility driven by access to higher education.

All colleges seek to benefit society, and all colleges serve individual students. But it is the obligation to serve the public good—to provide full access to Vermonters and serve regional and statewide needs—which distinguishes Vermont's public colleges. This obligation influences and informs decisions about programs offered to students and services provided to help meet social, cultural, and economic needs in Vermont.

For the public good, through good times and bad, Vermont needs a strong, healthy, and viable system of public colleges to:

- Ensure that Vermonters will always have access to higher education and, through it, opportunity to improve their lives;
- Provide Vermonters both general and specific educational programs which permit them to lead more productive, responsible, and satisfying lives as adults;
- Ensure that Vermont's public schools, small businesses, hi-tech and tourist industries, agriculture and government can find the educated people they need here;
- Maintain and improve the quality of cultural, social, and economic life in all of Vermont.

## VERMONT STATE COLLEGES BOARD OF TRUSTEES

### **Six-Year Terms**

### **Hometown**

<u>March 1, 1997 - February 28, 2003</u> Gary M. Moore, Vice Chair Katharine E. White	Bradford Derby Line
<u>March 1, 1995 - February 28, 2001</u> Michael R. Audet, Chair Irene M. Burtis J. Churchill Hindes	Orwell West Brattleboro Colchester
<u>March 11, 1993 - February 28, 1999</u> R. Marshall Witten	Bennington
<u>March 15, 1993 - February 28, 1999</u> Barbara M. Taylor, Treasurer	Northfield
<u>March 19, 1993 - February 28, 1999</u> Frank A. Mazza, Sr., Secretary	Brandon

### **Four-Year Terms**

### **Hometown**

<u>March 1, 1998 - February 28, 2002</u> Susan J. Bartlett Jerry D. Kreitzer	Hyde Park Rutland
<u>March 1, 1996 - February 29, 2000</u> Judith Crowley Cola H. Hudson	West Rutland Lyndon

### **One-Year Term**

### **Hometown**

<u>June 1, 1998 - May 31, 1999</u> William R. McGrath	Milton
Howard Dean, Governor (Ex-Officio)	Burlington

### **Executive Officers**

Charles I. Bunting, Chancellor Martha K. Farmer, President, Castleton State College Barbara E. Murphy, President, Community College of Vermont Robert S. Hahn, President, Johnson State College Carol A. Moore, President, Lyndon State College Robert G. Clarke, President, Vermont Technical College
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INFORMATION ABOUT THE COLLEGES

*Castleton State College* \_\_\_\_\_ 4-5  
*Community College of Vermont* \_\_\_\_\_ 6-7  
*Johnson State College* \_\_\_\_\_ 8-9  
*Lyndon State College* \_\_\_\_\_ 10-11  
*Vermont Technical College* \_\_\_\_\_ 12-13

COLLEGE INFORMATION

Castleton State College

FOUNDED	1787
LOCATION	CASTLETON, RUTLAND COUNTY
CAMPUS SIZE	27 BUILDINGS ON 130 ACRES
1997-98 ENROLLED STUDENTS	1,769
1998 GRADUATES	387
HOUSING CAPACITY	710
LIBRARY HOLDINGS:	
VOLUMES	125,757
PERIODICAL SUBSCRIPTIONS	700
FULL-TIME EMPLOYEES	218
PLANT INVESTMENT (6/30/98):	
LAND AND SITE IMPROVEMENTS	\$ 3,184,228
BUILDINGS	21,132,689
EQUIPMENT	7,141,615
LIBRARY BOOKS AND MATERIALS	<u>3,229,751</u>
TOTAL	\$34,688,283

### Castleton State College: Program Information and Enrollment

DEGREE PROGRAM	Full-Time Students	Part-Time Students	Total
<b>Associate's Degree</b>			
Business by Contract	14	4	18
Communication	3	1	4
Computer Programming	1	2	3
Criminal Justice	7	1	8
General Studies	17	5	22
Nursing	26	17	43
<b>Total</b>	<b>68</b>	<b>30</b>	<b>98</b>
<b>Bachelor's Degree</b>			
Art	72	6	78
Biology	35	3	38
Business Administration	186	32	218
Communication	106	3	109
Computer Info. Systems	30	3	33
Criminal Justice	95	8	103
Environmental Science	25	2	27
Geology	7	0	7
Health Science	18	0	18
History	58	3	61
Literature	68	4	72
Mathematics	43	3	46
Modern Foreign Language	5	0	5
Music	20	0	20
Natural Science	22	4	26
Non-matriculated	3	57	60
Physical Education	129	1	130
Psychology	134	12	146
Social Science by Contract	7	1	8
Social Work	66	4	70
Sociology	62	3	65
Spanish	19	0	19
Theater Arts	24	1	25
Undeclared Majors	153	6	159
<b>Total</b>	<b>1,383</b>	<b>156</b>	<b>1,539</b>
<b>Second Majors</b>			
* Elementary Education	244	11	255
* Secondary Education	86	3	89
Other	101	2	103
<b>Master's Degree</b>			
Education	8	43	51
Forensic Psychology	7	1	8
Non-matriculated	2	67	69
<b>Total</b>	<b>17</b>	<b>111</b>	<b>128</b>
Certificate of Advanced Graduate Study in Education	0	4	4
<b>GRAND TOTAL</b>	<b>1,468</b>	<b>301</b>	<b>1,769</b>

\* New students in teacher education must enroll in a liberal arts and sciences major.

## COLLEGE INFORMATION

### Community College of Vermont

FOUNDED	1970
LOCATION:	
ADMINISTRATIVE OFFICES	WASSON HALL, WATERBURY
TWELVE LOCAL OFFICES	STATEWIDE
CAMPUS SIZE	LEASED FACILITIES THROUGHOUT VERMONT
1997-98 ENROLLED STUDENTS	4,663
1998 GRADUATES	350
HOUSING CAPACITY	NONE
LIBRARY HOLDINGS:	
SMALL REFERENCE COLLECTIONS IN EACH SITE OFFICE	
MEMBER, VSC AUTOMATED LIBRARY SYSTEM	
FULL-TIME EMPLOYEES	121
PLANT INVESTMENT (6/30/98):	
LAND AND SITE IMPROVEMENTS	\$ 0
BUILDINGS	0
EQUIPMENT	1,535,535
LIBRARY BOOKS AND MATERIALS	<u>208,211</u>
TOTAL	\$1,743,746



## Community College of Vermont: Program Information and Enrollment

<b>DEGREE PROGRAM</b>	<b>Full-Time Students</b>	<b>Part-Time Students</b>	<b>Total</b>
Associate's Degree	550	4,113	4,663
<b><u>CCV Enrollment by Site Office</u></b>			
Bennington	201	Newport	228
Brattleboro	298	Rutland	437
Burlington	1,204	Springfield	308
Middlebury	198	St. Albans	459
Montpelier	564	St. Johnsbury	251
Morrisville	281	White River Jct.	298

### **Assessment of Prior Learning Program**

The Assessment of Prior Learning Program evaluates experientially-acquired, college-level learning for college credit. The award is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled Assessment of Prior Learning. This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and the twelve CCV sites throughout the state each year. Enrollment data appear below.

### **Assessment of Prior Learning Program Enrollment**

	<b><u>Spring</u></b>	<b><u>Summer</u></b>	<b><u>Fall</u></b>	<b><u>Total</u></b>
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193
1989	140	0	120	260
1990	95	0	117	212
1991	93	0	106	199
1992	74	0	87	161
1993	82	0	100	182
1994	81	0	122	203
1995	71	0	128	199
1996	74	0	111	185
1997	64	0	97	161

## COLLEGE INFORMATION

### Johnson State College

FOUNDED	1828
LOCATION	JOHNSON, LAMOILLE COUNTY
CAMPUS SIZE	26 BUILDINGS ON 350 ACRES
1997-98 ENROLLED STUDENTS	1,627
1998 GRADUATES	273
HOUSING CAPACITY	488
LIBRARY HOLDINGS:	
VOLUMES	96,584
PERIODICAL SUBSCRIPTIONS	760
FULL-TIME EMPLOYEES	192
PLANT INVESTMENT (6/30/98):	
LAND AND SITE IMPROVEMENTS	\$ 3,022,258
BUILDINGS	22,923,174
EQUIPMENT	4,411,830
LIBRARY BOOKS AND MATERIALS	<u>2,318,767</u>
TOTAL	\$32,676,029

Johnson State College: Program Information and Enrollment

DEGREE PROGRAM	Full-Time Students	Part-time Students	Total
<b>Associate's Degree</b>			
Accounting Information Systems	2	1	3
Accounting	1	0	1
Business Information Systems	3	0	3
Business Management	3	1	4
General Studies	6	3	9
<b>Total</b>	<b>15</b>	<b>5</b>	<b>20</b>
<b>Bachelor's Degree</b>			
Anthropology/Sociology	39	4	43
Art	39	1	40
Biology	38	4	42
Business Management	79	7	86
English	24	2	26
Environmental Science	87	4	91
External Degree Program*	81	243	324
Health Sciences	62	6	68
History	31	2	33
Hospitality & Tourism Mgmt.	63	3	66
Journalism	6	1	7
Liberal Arts	16	4	20
Local Public Management	1	0	1
Mathematics	18	0	18
Music	37	1	38
Non-matriculated	4	34	38
Outdoor Education	54	4	58
Performing Arts	20	1	21
Political Science/Government	18	2	20
Psychology	85	7	92
Studio Arts (B.F.A.)	23	1	24
Theatre (B.F.A.)	11	0	11
Undeclared Majors	225	11	236
Writing (B.F.A.)	31	1	32
<b>Total</b>	<b>1,042</b>	<b>343</b>	<b>1,435</b>
<b>Second Majors</b>			
Elementary Education**	115	10	125
Other	20	5	25
<b>Master's Degree</b>			
Counseling	30	30	60
Education	12	30	42
Other	0	52	52
Studio Arts	8	10	18
<b>Total</b>	<b>50</b>	<b>122</b>	<b>172</b>
<b>GRAND TOTAL</b>	<b>1,137</b>	<b>490</b>	<b>1,627</b>

\*EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus. \*\*New students in secondary education are required to enroll in liberal arts and science majors.

## COLLEGE INFORMATION

### Lyndon State College

FOUNDED	1911
LOCATION	LYNDONVILLE, CALEDONIA COUNTY
CAMPUS SIZE	23 BUILDINGS ON 175 ACRES
1997-98 ENROLLED STUDENTS	1,159
1998 GRADUATES	229
HOUSING CAPACITY	540
LIBRARY HOLDINGS:	
VOLUMES	100,000
PERIODICAL SUBSCRIPTIONS	545
FULL-TIME EMPLOYEES	173
PLANT Investment (6/30/98):	
LAND AND SITE IMPROVEMENTS	\$ 2,291,889
BUILDINGS	21,544,940
EQUIPMENT	4,561,075
LIBRARY BOOKS AND MATERIALS	<u>2,115,413</u>
TOTAL	\$30,513,317

## Lyndon State College: Program Information and Enrollment

<b>DEGREE PROGRAMS</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
<b>Associate's Degree</b>			
Business Administration	14	2	16
Communication Arts & Sciences	6	0	6
Computer Sciences	8	1	9
General Studies	9	1	10
Small Business Management and Entrepreneurship	3	0	3
<b>Total</b>	<b>40</b>	<b>4</b>	<b>44</b>
<b>Bachelor's Degree</b>			
Communication Arts & Sciences	170	6	176
Ski Resort & Recreation Resource Management	119	7	126
Elementary Education	103	11	114
Meteorology	89	6	95
Human Services	75	6	81
English	56	2	58
Business Administration	44	7	51
Sports Medicine	33	1	34
Science	49	9	58
Accounting	29	6	35
Physical Education	59	2	61
Social Sciences	22	5	27
Psychology	27	6	33
Liberal Studies	26	6	32
Small Business Management and Entrepreneurship	12	2	14
Special Education	18	3	21
Mathematical Science	12	3	15
<b>Sub-total</b>	<b>943</b>	<b>88</b>	<b>1,031</b>
Undeclared Majors	8	1	9
Non-matriculated	2	34	36
Secondary Education*	40	6	46
<b>Certificate</b>			
Post-graduate Licensing in Teacher Education	9	3	12
<b>Total</b>	<b>962</b>	<b>126</b>	<b>1,088</b>
<b>Master's Degree</b>			
Education	0	5	5
Undeclared Majors	0	22	22
<b>Total</b>	<b>0</b>	<b>27</b>	<b>27</b>
<b>GRAND TOTAL</b>	<b>1,002</b>	<b>157</b>	<b>1,159</b>

\*New students in secondary education are required to enroll in liberal arts and science majors.

## COLLEGE INFORMATION

### Vermont Technical College

FOUNDED	1866
LOCATION	RANDOLPH CENTER, ORANGE COUNTY
CAMPUS SIZE	21 BUILDINGS ON 544 ACRES
1997-98 ENROLLED STUDENTS	1,004
1998 GRADUATES	305
HOUSING CAPACITY	464
LIBRARY HOLDINGS:	
VOLUMES	57,014
PERIODICAL SUBSCRIPTIONS	539
FULL-TIME EMPLOYEES	172
PLANT INVESTMENT (6/30/98)	
LAND AND SITE IMPROVEMENTS	\$ 2,801,584
BUILDINGS	18,167,756
EQUIPMENT	10,231,226
LIBRARY BOOKS AND MATERIALS	<u>1,836,409</u>
TOTAL	\$33,036,973

### Vermont Technical College: Program Information and Enrollment

DEGREE PROGRAMS	Full-Time Students	Part-time Students	Total
<b>Certificate</b>			
Practical Nursing Schools Fanny Allen (Colchester) Putnam (Bennington) Thompson (Brattleboro)	67	18	85
<b>Total</b>	67	18	85
<b>Associate's Degree</b>			
Accounting	17	8	25
Agribusiness Management Technology	4	0	4
Architectural & Building Engineering Technology	92	1	93
Automotive Technology	45	2	47
Biotechnology	16	2	18
Business Technology & Management	45	3	48
Civil Engineering Technology	54	3	57
Computer Technology	82	1	83
Construction Practice & Management	36	0	36
Dairy Farm Management Technology	23	0	23
Electrical & Electronics Engineering Technology	90	3	93
General Technology	0	17	17
Landscape Development & Ornamental Technology	32	3	35
Mechanical Engineering Technology	68	2	70
Nursing	14	15	29
Rehabilitation Engineering Technology	9	0	9
Small Business Management	1	0	1
Telecommunications Technology	0	13	13
Undeclared Majors	0	133	133
Veterinary Technology	47	1	48
<b>Total</b>	675	207	882
<b>Bachelor's Degree</b>			
Electromechanical Engineering	18	1	19
Architectural Engineering	17	1	18
<b>Total</b>	35	2	37
<b>GRAND TOTAL</b>	777	227	1,004

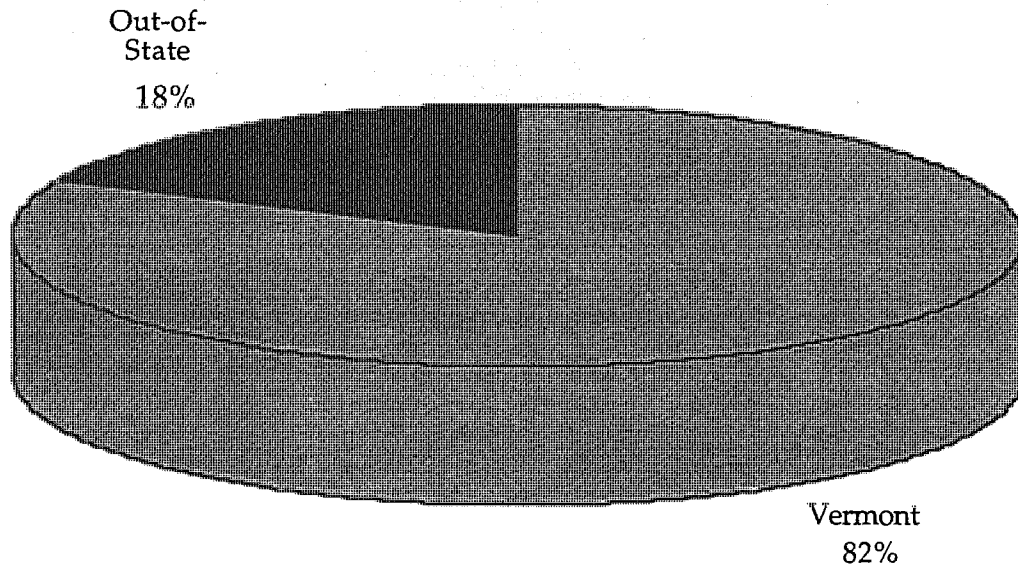
## ENROLLMENT

<i>Who are we? Where do our students come from?</i>	15
<i>Most Popular Undergraduate Degree Majors in the VSC</i>	16
<i>Student Information</i>	17
<i>Student Headcount Enrollment by College: Fall 1998</i>	18
<i>Student Headcount Enrollment by Residence: Fall 1998</i>	19
<i>Map of VSC Enrollment from Vermont Counties: Fall 1998</i>	20
<i>Enrollment in NEBHE Regional Student Program</i>	21
<i>Headcount Enrollment by Gender: Fall 1998</i>	22
<i>FTE Enrollment by Undergraduate and Graduate Status, and Full-time and Part-time Status</i>	23
<i>Enrollment of Non-Traditional Students: Fall 1989-1998</i>	24



WHO ARE WE? WHERE DO OUR STUDENTS COME FROM?

Headcount Enrollment by Residency



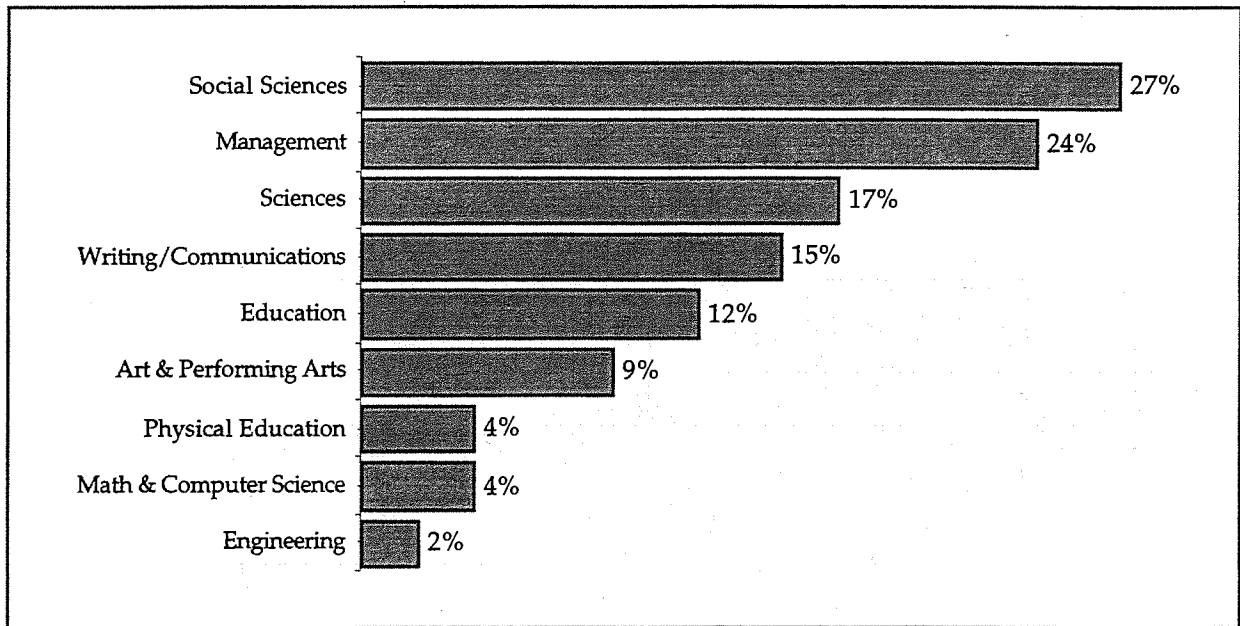
N=10,222

- Of the 10,222 students who attend the Vermont State Colleges, more than 8 out of 10 are Vermont residents.
- The percentage of Vermont students varies by institution.

Enrollment by College

	CSC	CCV	JSC	LSC	VTC	TOTAL
Vermont	65%	98%	74%	58%	83%	82%
Out-of-State	35%	2%	26%	42%	17%	18%

## MOST POPULAR UNDERGRADUATE DEGREE MAJORS IN THE VSC



Note: Education is a second major for students. Their primary major must be a liberal arts and sciences program. For purposes of this graph, the following majors are included in the above categories:

### Art & Performing Arts

Art  
Music  
Performing Arts  
Studio Arts  
Theater Arts

### Engineering

Architectural Engineering  
Electromechanical Engineering

### Management

Accounting  
Business Administration  
Hotel/Hospitality Management  
Ski Resort & Recreation Management  
Small Business Management & Entrepreneurship

### Math & Computer Science

Computer Science  
Mathematical Science

### Physical Education & Sports Medicine

Physical Education  
Sports Medicine

### Social Sciences

Criminal Justice  
History  
Human Services  
Liberal Studies  
Modern Foreign Language  
Political Science/Government  
Psychology  
Social Sciences  
Social Work  
Sociology

### Sciences

Biology  
Environmental Science  
Geology  
Health Sciences  
Meteorology  
Natural Science  
Science

### Writing & Communications

Communication Arts & Sciences  
English  
Journalism  
Literature  
Writing

## STUDENT INFORMATION

This section contains information about the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled for credit coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total student credit hours divided by 15. For graduate students, total student credit hours divided by 12.

### **Vermont State Colleges Headcount Enrollment: Fall 1988-1998**

	<b>Total Headcount Enrollment</b>			<b>Percent of Total</b>	
	<u>I/S</u>	<u>O/S</u>	<u>TOTAL</u>	<u>I/S</u>	<u>O/S</u>
1988	6,791	1,889	8,680	78%	22%
1989	7,522	2,063	9,585	78%	22%
1990	7,869	1,965	9,834	80%	20%
1991	8,308	2,006	10,314	81%	19%
1992	8,653	1,859	10,512	82%	18%
1993	8,621	1,783	10,404	83%	17%
1994	8,464	1,797	10,261	82%	18%
1995	8,377	1,762	10,139	83%	17%
1996	8,263	1,762	10,025	82%	18%
1997	8,343	1,857	10,200	82%	18%
1998	8,425	1,797	10,222	82%	18%

I/S (in-state)

O/S (out-of-state)

HEADCOUNT ENROLLMENT AT THE VERMONT STATE COLLEGES: FALL 1998

UNDERGRADUATE	Full-Time			Part-time			Total
	In-state	Out-of-state	Subtotal	In-state	Out-of-state	Subtotal	
Castleton	888	563	1,451	170	19	189	1,640
Community College	535	15	550	4,014	99	4,113	4,663
Johnson	708	379	1,087	345	23	368	1,455
Lyndon	560	442	1,002	106	39	145	1,147
Vermont Tech	623	154	777	212	15	227	1,004
<b>Total</b>	<b>3,314</b>	<b>1,553</b>	<b>4,867</b>	<b>4,847</b>	<b>195</b>	<b>5,042</b>	<b>9,909</b>

GRADUATE	Full-Time			Part-time			Total
	In-state	Out-of-state	Subtotal	In-state	Out-of-state	Subtotal	
Castleton	10	7	17	86	26	112	129
Johnson	44	6	50	114	8	122	172
Lyndon	0		0	10	2	12	12
<b>Total</b>	<b>54</b>	<b>13</b>	<b>67</b>	<b>210</b>	<b>36</b>	<b>246</b>	<b>313</b>

TOTAL	Full-Time			Part-time			Total
	In-state	Out-of-state	Subtotal	In-state	Out-of-state	Subtotal	
Castleton	898	570	1,468	256	45	301	1,769
Community College	535	15	550	4,014	99	4,113	4,663
Johnson	752	385	1,137	459	31	490	1,627
Lyndon	560	442	1,002	116	41	157	1,159
Vermont Tech	623	154	777	212	15	227	1,004
<b>Total</b>	<b>3,368</b>	<b>1,566</b>	<b>4,934</b>	<b>5,057</b>	<b>231</b>	<b>5,288</b>	<b>10,222</b>

- Over 98 percent of the students who attend the Vermont State Colleges are enrolled in undergraduate courses.
- More than half of the students who attend the VSC do so on a part-time basis. The largest proportion of these part-time students attend the Community College of Vermont.

## STUDENT HEADCOUNT ENROLLMENT BY RESIDENCE: FALL 1998

### **In-State Headcount Enrollment by County of Residence**

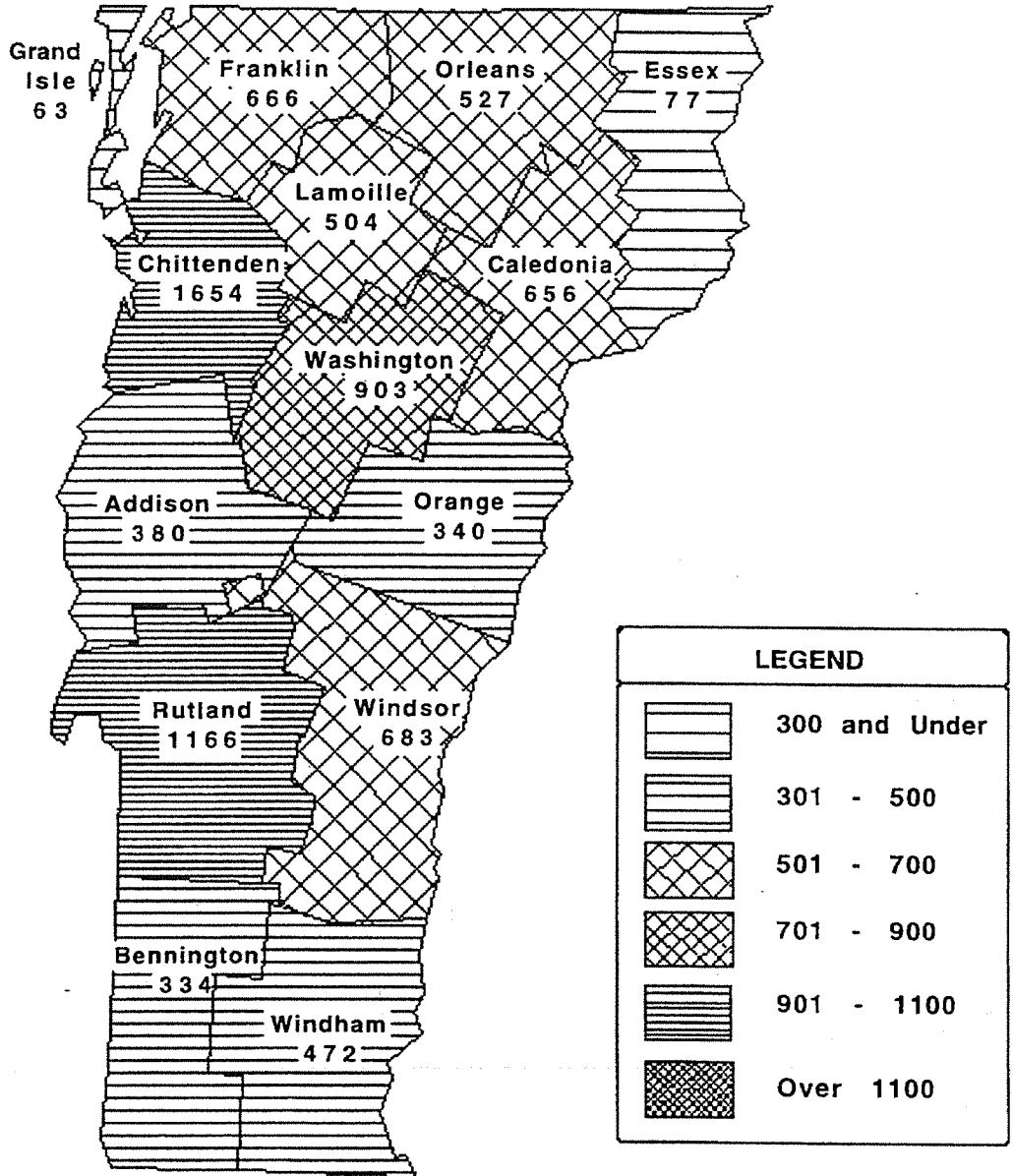
COUNTY	CSC	CCV	JSC	LSC	VTC	TOTAL
Chittenden	59	1,144	213	56	182	1,654
Rutland	614	435	50	10	57	1,166
Washington	58	514	174	44	113	903
Windsor	108	396	83	35	61	683
Franklin	35	404	143	26	58	666
Orleans	11	256	103	124	33	527
Caledonia	17	263	62	265	49	656
Windham	40	322	44	10	56	472
Addison	67	207	42	8	56	380
Lamoille	18	231	223	6	26	504
Bennington	81	195	14	6	38	334
Orange	41	125	41	39	94	340
Essex	2	22	11	40	2	77
Grand Isle	4	35	8	6	10	63
<b>Total Vermont</b>	<b>1,155</b>	<b>4,549</b>	<b>1,211</b>	<b>675</b>	<b>835</b>	<b>8,425</b>

### **Out-of-State Headcount Enrollment by State/Country**

STATE	CSC	CCV	JSC	LSC	VTC	TOTAL
New York	206	26	46	24	19	321
New Hampshire	56	63	50	143	26	338
Massachusetts	71	9	79	89	47	295
Connecticut	92	1	69	53	21	236
Maine	51	2	39	92	38	222
New Jersey	90	2	66	18	2	178
Rhode Island	10	1	8	30	2	51
Pennsylvania	5	1	9	9	4	28
Other U.S.	30	9	25	15	5	84
International	3	0	25	11	5	44
<b>Total Non-Vermont</b>	<b>614</b>	<b>114</b>	<b>416</b>	<b>484</b>	<b>169</b>	<b>1,797</b>

<b>Total Headcount</b>	<b>1,769</b>	<b>4,663</b>	<b>1,627</b>	<b>1,159</b>	<b>1,004</b>	<b>10,222</b>
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MAP OF VSC ENROLLMENT FROM VERMONT COUNTIES: FALL 1998



## ENROLLMENT IN NEBHE REGIONAL STUDENT PROGRAM

The New England Board of Higher Education (NEBHE) coordinates the Regional Student Program, which allows students from participating New England states to enroll in VSC academic programs that are not offered at their state institutions. The NEBHE tuition rates are equal to 150% of the Vermont resident tuition rate. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

### NEBHE Headcount Enrollment: Fall 1987 through 1998

FALL	CSC	CCV	JSC	LSC	VTC	TOTAL
1987	26	47	105	160	56	394
1988	25	52	114	190	81	462
1989	26	72	100	205	90	493
1990	30	69	90	218	88	495
1991	39	93	81	205	78	496
1992	42	101	75	189	72	479
1993	38	90	55	163	91	437
1994	41	98	37	170	85	431
1995	23	81	34	189	118	445
1996	33	61	34	198	93	419
1997	32	60	45	240	87	464
1998	27	56	80	214	100	477

### NEBHE Headcount Enrollment by State: Fall 1998

STATE	CSC	CCV	JSC	LSC	VTC	TOTAL	% OF TOTAL
CT	1	1	26	20	13	61	13%
ME	4	0	18	68	36	126	26%
MA	0	1	31	49	33	114	24%
NH	17	54	2	50	16	139	29%
RI	5	0	3	27	2	37	8%
TOTAL	27	56	80	214	100	477	100%

## STUDENT HEADCOUNT ENROLLMENT BY GENDER: FALL 1998

ALL STUDENTS	CSC	CCV	JSC	LSC	VTC	TOTAL
Males	774	1296	742	616	692	4,120
Females	995	3,367	885	543	312	6,102
<b>Total</b>	<b>1,769</b>	<b>4,663</b>	<b>1,627</b>	<b>1,159</b>	<b>1,004</b>	<b>10,222</b>
Males	44%	28%	46%	53%	69%	40%
Females	56%	72%	54%	47%	31%	60%

VERMONT						
Males	466	1251	487	307	568	3,079
Females	688	3,298	724	369	267	5,346
<b>Total</b>	<b>1,154</b>	<b>4,549</b>	<b>1,211</b>	<b>676</b>	<b>835</b>	<b>8,425</b>
OUT-OF-STATE						
Males	311	45	255	309	121	1,041
Females	304	69	161	174	48	756
<b>Total</b>	<b>615</b>	<b>114</b>	<b>416</b>	<b>483</b>	<b>169</b>	<b>1,797</b>

VERMONT						
Males	40%	28%	40%	45%	68%	37%
Females	60%	72%	60%	55%	32%	63%
OUT-OF-STATE						
Males	51%	39%	61%	64%	72%	58%
Females	49%	61%	39%	36%	28%	42%

- Women comprise 63% of the Vermont students, while only about 42% of the out-of-state students are women.
- CCV enrollment accounts for some of the disproportionate number of women students in the VSC. However, almost 55% of the Vermont students at the residential campuses are women, compared with 40% of the out-of-state students.
- The proportion of in-state students who are women is not surprising, since national data shows that men are more willing to attend colleges farther from home than are women.



**FTE ENROLLMENT BY UNDERGRADUATE AND GRADUATE STATUS,  
AND FULL-TIME AND PART-TIME STATUS**

**Undergraduate FTE Enrollment \***

	FULL TIME			PART TIME			Total
	In-state	Out-of-state	Sub-total	In-state	Out-of-state	Sub-total	
Castleton	886	584	1,470	68	8	76	1,546
CCV	477	13	490	1,354	32	1,386	1,876
Johnson	676	366	1,042	131	12	143	1,185
Lyndon	540	444	984	43	16	59	1,043
Vermont Tech	550	145	695	168	5	173	868
<b>Total</b>	<b>3,129</b>	<b>1,552</b>	<b>4,681</b>	<b>1,764</b>	<b>73</b>	<b>1,837</b>	<b>6,518</b>

**Graduate FTE Enrollment \*\***

	FULL TIME			PART TIME			Total
	In-state	Out-of-state	Sub-total	In-state	Out-of-state	Sub-total	
Castleton	10	7	17	26	9	35	52
Johnson	39	6	45	40	4	44	89
Lyndon	0	0	0	2	13	15	15
<b>Total</b>	<b>49</b>	<b>13</b>	<b>62</b>	<b>68</b>	<b>26</b>	<b>94</b>	<b>156</b>

**Total FTE Enrollment**

	FULL TIME			PART TIME			Total
	In-state	Out-of-state	Sub-total	In-state	Out-of-state	Sub-total	
Castleton	896	591	1,487	94	17	111	1,598
CCV	477	13	490	1,354	32	1,386	1,876
Johnson	715	372	1,087	171	16	187	1,274
Lyndon	540	444	984	45	29	74	1,058
Vermont Tech	550	145	695	168	5	173	868
<b>Total</b>	<b>3,178</b>	<b>1,565</b>	<b>4,743</b>	<b>1,832</b>	<b>99</b>	<b>1,931</b>	<b>6,674</b>

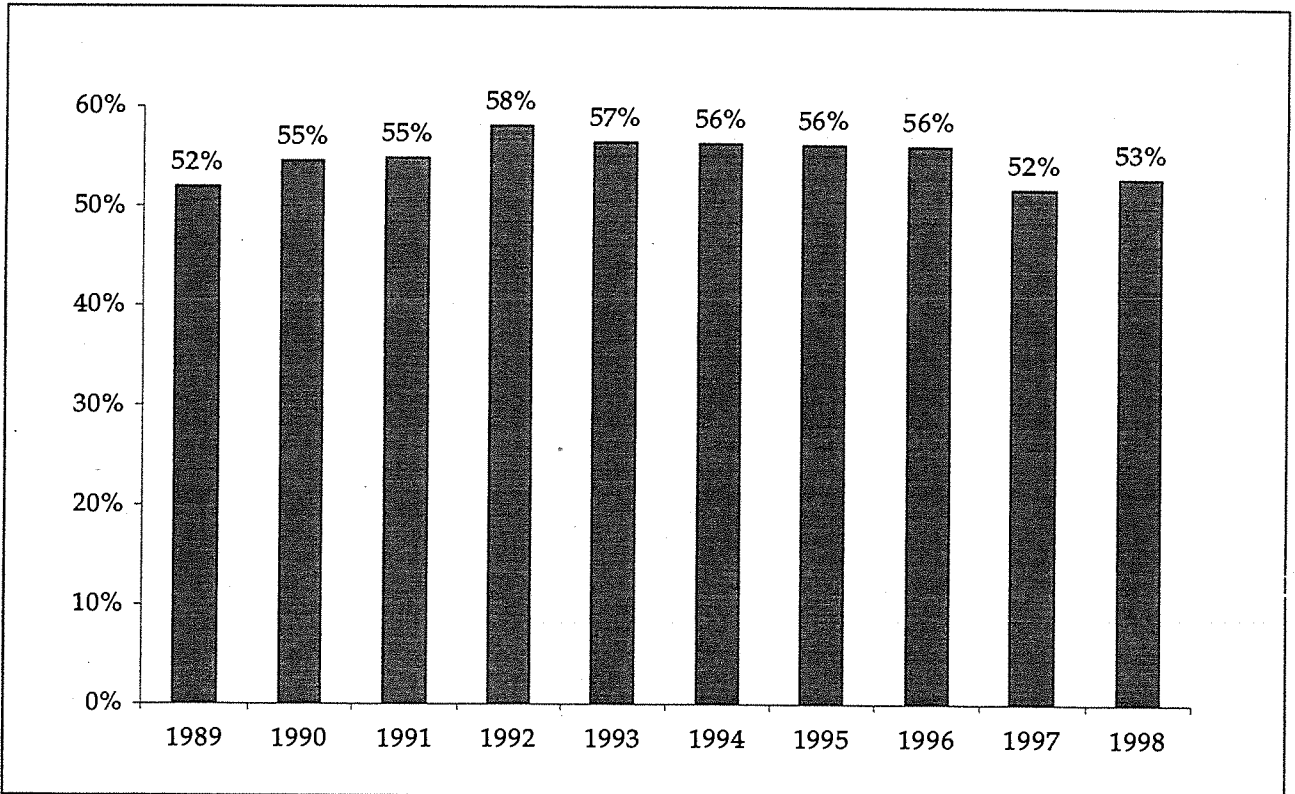
\* Undergraduate full-time equivalent (FTE) equals student credit hours divided by 15.

\*\* Graduate full-time equivalent (FTE) equals student credit hours divided by 12.

## ENROLLMENT OF NON-TRADITIONAL STUDENTS: FALL 1989-1998

Over half of the students served by the Vermont State Colleges are considered "non-traditional" or over the age of 22 for an undergraduate and over the age of 26 for a graduate student.

### Non-Traditional Students as a Percent of Total Enrollment



### Non-Traditional Enrollment Numbers

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Non-Traditional	4,996	5,374	5,663	6,120	5,887	5,790	5,714	5,626	5,304	5,418
Total Students	9,585	9,834	10,314	10,512	10,404	10,261	10,139	10,025	10,200	10,222
<b>Percent Non-Traditional</b>	<b>52%</b>	<b>55%</b>	<b>55%</b>	<b>58%</b>	<b>57%</b>	<b>56%</b>	<b>56%</b>	<b>56%</b>	<b>52%</b>	<b>53%</b>

FINANCIAL AID

*Student Financial Aid Program Information: 1997-1998* \_\_\_\_\_ 26-28

*Financial Aid & Other Means of Paying for College: 1997-1998* \_\_\_\_\_ 29

*Financial Aid by Sources of Funding: 1997-1998* \_\_\_\_\_ 30

*Financial Aid Distribution by Residence: 1997-1998* \_\_\_\_\_ 31

*Financial Aid Activity by College: 1997-1998* \_\_\_\_\_ 32

## STUDENT FINANCIAL AID PROGRAM INFORMATION: 1997-1998

Financial aid has become increasingly important in helping students meet college expenses. Financial aid includes grants or scholarships which do not have to be repaid, wages for work performed on or off-campus through a college employment program, and loans which must be paid back with interest.

Each college maintains a financial aid office to advise students, evaluate applications, and manage federal, state, and institutional aid programs. To qualify for financial aid a student must be considered to have financial need, defined as cost of attendance (COA) minus the expected family contribution (EFC).

Federal and state financial aid programs account for over 98% of all financial aid received by VSC students. The following information includes financial aid disbursements for the 1997-1998 college year.

### **A. Federal Programs**

#### **1. Pell Grants**

Grants from federal funds based upon eligibility under a Congressionally determined formula, focused on undergraduates with low family income who have not earned a bachelor's or professional degree. 1997-1998 maximum award was \$2,700.

#### **2. Supplemental Educational Opportunity Grants (SEOG)**

Grants from federal funds administered by the college for undergraduate students having exceptional financial need. Priority is given to Pell Grant recipients. In 1997-1998 SEOG Grants ranged from \$100 to \$4,000 per year. SEOG Grants were funded 75% from federal dollars and 25% from institutional sources in 1997-1998.

#### **3. College Work Study (CWS)**

The federal College Work Study program provides jobs for undergraduate and graduate students who need financial assistance, paying at least the current federal minimum wage. College Work Study jobs may be either on or off campus, with a private non-profit organization, local, state, or federal public agency, or otherwise where the work performed is in the public interest. Colleges must use 5% of federal Work-Study allocation for community service jobs. CWS was funded 75% from federal dollars and 25% from institutional sources in 1997-1998.

#### **4. Perkins Loans**

Low interest loans (5%) from federal funds administered by the college, focused on both undergraduate and graduate students having exceptional financial need. Loan amounts vary depending on the student's year in school and the amount of revolving loan funds available.

## 5. Nursing Loans

Low interest loans from federal funds administered by the college, focused on both undergraduate and graduate students enrolled in a Health Professions program. Loan amounts vary depending on the amount of revolving loan funds available.

## B. Federal Family Education Loan Programs

### 1. Stafford Loans

Loans for undergraduates and graduate students, federally subsidized and unsubsidized, obtained from a lender such as a bank, credit union, or direct lending program through the VSC institutions. The interest rate is variable, but not higher than 8.25% for loans disbursed on or after July 1, 1994. For 1997-1998 the actual interest rate was 8.25%. Students who have documented financial need are eligible for the subsidized Stafford loan. The federal government pays the interest while the student is in school. Students who do not have a documented financial need are eligible for the unsubsidized Stafford loan in which the student is responsible for the interest while still in school. Loan amounts vary depending on the student's year in school. These loans range from \$2,625 for a first year student to \$8,500 for a graduate student. There are aggregate loan limits--the maximum outstanding debt allowed for a dependent undergraduate student being \$23,000. The maximum outstanding debt for an independent undergraduate student is \$46,000. The maximum outstanding debt allowed for a graduate student including loans for undergraduate study is \$138,000.

### 2. PLUS Loans

PLUS loans (Parent Loans for Undergraduate Students) are for parents who want to borrow funds to help pay for their children's education. PLUS Loans have a variable interest rate which is adjusted each year, but cannot be higher than 9% for loans disbursed on or after July 1, 1994. For 1997-1998 the actual interest rate was 8.98%. These loans provide additional funds for educational expenses, and like Stafford Loans are made by lenders such as banks, and credit unions, or are available via direct lending through the VSC institutions. A PLUS Loan may not exceed the student's cost of attendance minus other financial aid awarded (Cost Of Attendance minus Aid Awarded equals PLUS Eligibility).

## C. State Programs

### 1. In-State

Grants funded by the State of Vermont are awarded to Vermont students through Vermont Student Assistance Corporation (VSAC,) and in 1997-1998 ranged from \$150 to \$4,100 (\$4,100 maximum at VSC campus colleges and \$2,800 maximum at CCV). For full-time students, the amount of the grant is determined by subtracting any Pell grant support and the calculated family contribution from the maximum allowable grant of \$4,100.

**2. Home State**

Grants are awarded by some other states to their residents who attend a Vermont State College with amounts varying dependent upon each state's criteria.

**D. Institutional/Private Programs**

Only 2% of all financial aid awarded to VSC students is provided by VSC and private grants. VSC grants include endowed scholarship funds, as well as gifts to the colleges specifically for financial aid. Private grants are awarded directly to VSC students by service clubs, foundations, and organizations.

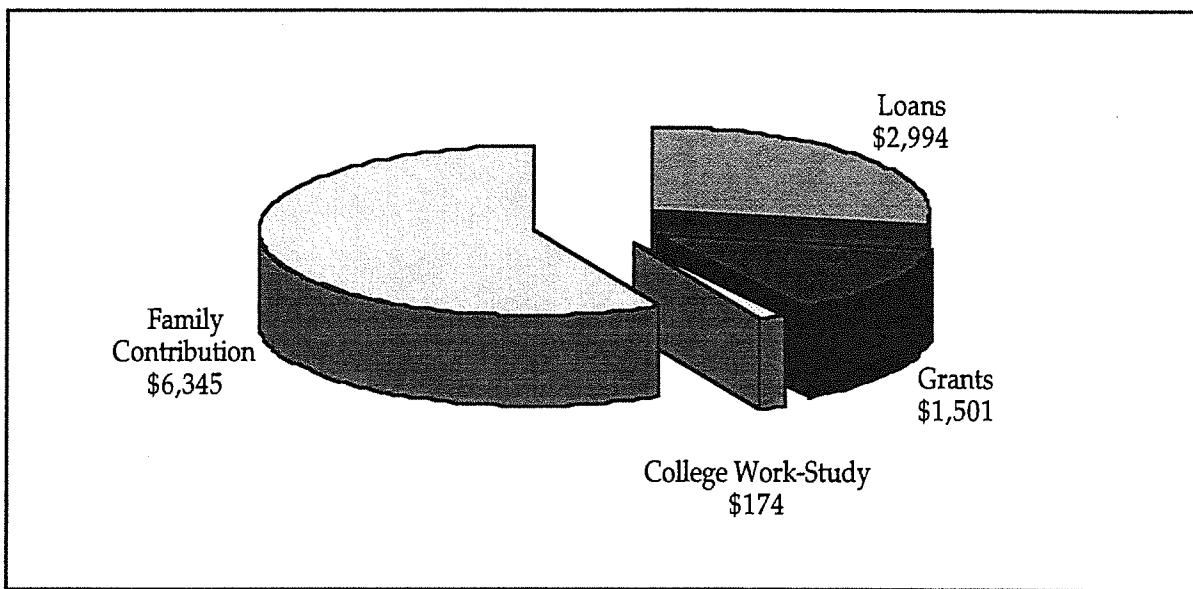
## FINANCIAL AID & OTHER MEANS OF PAYING FOR COLLEGE: 1997-1998

A significant portion (86%) of the cost to attend one of the residential Vermont State Colleges is paid for through a combination of family contributions, loans which must be repaid, and college work-study wages earned for doing a job.

Grants, which do not have to be repaid, cover only 14% of the cost to attend one of the residential Vermont State Colleges.

The chart below is based on an average cost of a Vermont resident attending and living on campus at Castleton, Johnson, or Lyndon State College for the 1997-1998 year.

### Sources for Public College Payment: A Typical Financial Aid Package



1997-1998 Average Payments	
4-year college tuition	\$3,780
Mandatory fees	<u>\$648</u>
<b>Total tuition and fees</b>	<b>\$4,428</b>
Room & Board	<u>\$5,086</u>
Total tuition, fees, room and board	\$9,514
Estimated books & misc.	<u>\$1,500</u>
<b>TOTAL</b>	<b>\$11,014</b>

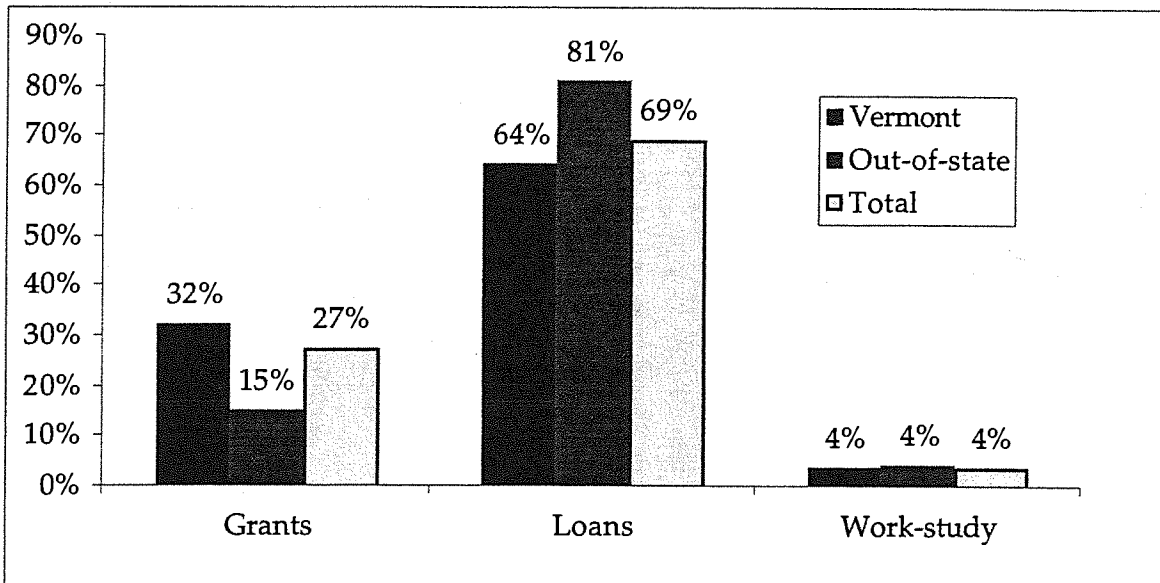
1997-1998 Average Sources for Payment		
Family Contribution	\$6,345	58%
Loans	\$2,994	27%
College Work Study	<u>\$174</u>	<u>1%</u>
Student Burden	\$9,513	86%
Grants	<u>\$1,501</u>	<u>14%</u>
<b>TOTAL</b>	<b>\$11,014</b>	<b>100%</b>

FINANCIAL AID BY SOURCES OF FUNDING: 1997-1998

	Vermont Students		Out-of-State Students		All Students	
<b>FEDERAL PROGRAMS</b>						
Pell Grants	\$5,016,151	19%	\$679,538	6%	\$5,695,689	15%
SEOG Grants	\$737,841	3%	\$515,509	5%	\$1,253,350	3%
Subsidized Loans	\$9,442,219	35%	\$3,269,118	30%	\$12,711,337	34%
Unsubsidized Loans	\$4,878,123	18%	\$1,376,914	13%	\$6,255,037	17%
Perkins Loans	\$383,550	1%	\$459,850	4%	\$843,400	2%
Nursing Loans	\$20,050	0%	\$5,600	0%	\$25,650	0%
Work-study (wages)	\$992,876	4%	\$480,510	4%	\$1,473,386	4%
Subtotal Federal	\$21,470,810	80%	\$6,787,039	62%	\$28,257,849	75%
<b>STATE PROGRAMS</b>						
VSAC Grants	\$2,356,363	9%	\$0	0%	\$2,356,363	6%
Home State Grants	\$0	0%	\$87,330	1%	\$87,330	0.2%
Subtotal State	\$2,356,363	9%	\$87,330	1%	\$2,443,693	6%
<b>OTHER PROGRAMS</b>						
VSC Grants	\$477,086	2%	\$345,675	3%	\$822,761	2%
PLUS Loans	\$2,400,226	9%	\$3,737,612	34%	\$6,137,838	16%
Subtotal Other	\$2,877,312	11%	\$4,083,287	37%	\$6,960,599	18%
<b>TOTAL</b>	<b>\$26,704,485</b>	<b>100%</b>	<b>\$10,957,656</b>	<b>100%</b>	<b>\$37,662,141</b>	<b>100%</b>
<b># STUDENTS RECEIVING AID</b>	5,720		7,058		12,778	
<b>AVERAGE AWARD PER RECIPIENT</b>						
Grants	\$1,501	32%	\$1,217	15%	\$1,447	27%
Loans	\$2,994	64%	\$6,614	81%	\$3,680	69%
Work-study	\$174	4%	\$359	4%	\$209	4%
<b>TOTAL</b>	<b>\$4,669</b>	<b>100%</b>	<b>\$8,190</b>	<b>100%</b>	<b>\$5,336</b>	<b>100%</b>



## FINANCIAL AID DISTRIBUTION BY RESIDENCE: 1997-1998



- Of financial aid available for Vermont students, two-thirds is self help (work and loan), a quarter is federal grants (Pell and SEOG), and another 8% is VSAC grants. Just 2% of the aid comes from privately endowed scholarships and other VSC grants.
- Almost 85% of financial aid available for out-of-state students comes from self-help programs, so that non-Vermonters must primarily finance their education through federal loans and federal work study programs.

**FINANCIAL AID ACTIVITY BY COLLEGE: 1997-1998**

	<b>Federal Programs</b>	<b>VSAC Grants</b>	<b>Home State Grants</b>	<b>VSC Grants</b>	<b>PLUS Loans</b>	<b>TOTAL</b>
Castleton	\$7,220,083	\$532,794	\$19,250	\$192,280	\$2,144,716	\$10,108,923
Community College	\$6,810,099	\$503,120	\$0	\$45,155	\$14,747	\$7,373,121
Johnson	\$6,094,944	\$446,126	\$14,540	\$209,167	\$1,268,298	\$8,033,075
Lyndon	\$4,873,799	\$395,210	\$40,090	\$128,457	\$2,024,253	\$7,462,009
Vermont Tech	\$3,258,924	\$479,113	\$13,450	\$247,702	\$685,824	\$4,685,013
<b>TOTAL</b>	<b>\$28,257,849</b>	<b>\$2,356,363</b>	<b>\$87,330</b>	<b>\$822,761</b>	<b>\$6,137,838</b>	<b>\$37,662,141</b>

**# Students Receiving Financial Aid at the VSC**

	<b>Number of Recipients</b>	<b>Percent of Students</b>
Castleton	1,341	73%
Community College	2,814	62%
Johnson	1,193	74%
Lyndon	1,011	82%
Vermont Tech	699	71%
<b>TOTAL</b>	<b>7,058</b>	<b>69%</b>

FACULTY INFORMATION

*Average Faculty Salaries by College and Rank: FY99* \_\_\_\_\_ 34

**AVERAGE FACULTY SALARIES BY COLLEGE AND RANK: FY99**

<b>ACADEMIC RANK</b>	<b>CSC</b>	<b>JSC</b>	<b>LSC</b>	<b>VTC</b>	<b>VSC</b>
<b>Professor</b>					
Compensation	\$68,062	\$67,073	\$69,550	\$64,327	\$67,307
Salary	\$48,378	\$47,754	\$49,118	\$45,361	\$47,685
<b>Associate Professor</b>					
Compensation	\$55,049	\$56,970	\$55,335	\$54,713	\$55,632
Salary	\$38,600	\$39,738	\$38,559	\$37,888	\$38,826
<b>Assistant Professor</b>					
Compensation	\$47,823	\$46,633	\$47,351	\$49,148	\$47,860
Salary	\$32,730	\$31,873	\$32,172	\$33,864	\$32,759
<b>Instructor</b>					
Compensation	na	na	na	\$44,059	\$44,059
Salary	na	na	na	\$27,807	\$27,807
<b>All Ranks</b>					
Compensation					\$57,803
Salary					\$40,413

- The average salaries shown above are based on faculty who are included in the ten-year staffing plan.
- Compensation reflects salary plus benefits which includes social security, retirement, life, disability, medical and dental insurance, unemployment compensation, workers compensation, and tuition waivers. For FY99, this represents an amount equal to 143% of full salary.
- Over 90% of VSC faculty members have a doctorate or a terminal degree (MBA, JD, MFA, etc.).

FINANCIAL INFORMATION

*State Operating Appropriation as a Percent of Current Revenues:*

*FY75-FY99* \_\_\_\_\_ 36

*State Operating Appropriation Per Vermont Student*

*in Actual and Constant Dollars: FY90-FY98* \_\_\_\_\_ 37

*Student Tuition Rates in Actual and Constant Dollars:*

*1989-90 through 1998-99* \_\_\_\_\_ 38

*Sources of Current Funds Revenues: FY90-FY99* \_\_\_\_\_ 39

*All Funds Operating Budget: FY99 Adopted* \_\_\_\_\_ 40

*All Funds Operating Revenues and Expenditures: FY99* \_\_\_\_\_ 41

*All Funds Operating Budget: FY2000 Proposed* \_\_\_\_\_ 42

**STATE OPERATING APPROPRIATION AS A PERCENT  
OF CURRENT REVENUES: FY75-FY99**

<b>Fiscal Year</b>	<b>Total Revenues</b>	<b>State Appropriation</b>	<b>% of Current Revenues</b>
FY75	\$14,150,861	\$4,940,384	35%
FY76	\$15,050,373	\$5,140,300	34%
FY77	\$15,961,617	\$5,090,300	32%
FY78	\$18,073,477	\$5,922,300	33%
FY79	\$24,143,590	\$9,051,749	37%
FY80	\$26,701,075	\$7,825,600	29%
FY81	\$28,589,425	\$7,851,828	27%
FY82	\$31,190,264	\$8,720,510	28%
FY83	\$33,629,535	\$9,612,700	29%
FY84	\$38,477,909	\$10,196,410	26%
FY85	\$40,664,880	\$10,789,200	27%
FY86	\$42,899,086	\$11,548,693	27%
FY87	\$45,051,766	\$12,352,450	27%
FY88	\$48,839,433	\$12,965,000	27%
FY89	\$56,091,805	\$14,059,847	25%
FY90	\$61,425,985	\$15,018,206	24%
FY91	\$65,347,778	\$15,075,453	23%
FY92	\$69,351,328	\$14,691,400	21%
FY93	\$70,807,693	\$14,252,950	20%
FY94	\$71,878,533	\$13,967,940	19%
FY95	\$76,724,981	\$14,390,369	19%
FY96	\$80,643,372	\$15,101,441	19%
FY97	\$83,807,699	\$15,217,627	18%
FY98	\$90,402,402	\$15,818,655	18%
FY99	\$91,748,500 (est.)	\$16,473,000	18%

**Notes**

Figures do not include Endowment Challenge Grant.

Audited financial statements used for all years through FY98.

FY81: Reg Appropriation \$7,986,828 cut by \$235,000; supplemental appropriation of \$100,000 for faculty pay.

FY82: Reg Appropriation \$8,785,000 cut by \$64,490.

FY83: Reg Appropriation \$9,862,700 cut by \$250,000.

FY84: Reg Appropriation \$11,669,000 cut by \$120,307; includes special appropriation of \$300,000 for library books.

FY87: Reg Appropriation \$11,937,450 and special appropriation of \$415,000 for library automation.

FY88: Reg Appropriation \$12,865,000 and special appropriation of \$100,000 for library books.

FY89: Reg Appropriation \$14,027,847, and \$32,000 for bonding costs.

FY90: Reg Appropriation \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.

FY91: Reg Appropriation \$15,868,900 cut by recisions of \$420,527 and \$372,920.

FY93: Reg Appropriation \$14,470,000 cut by recision of \$217,050.

FY94: Reg Appropriation \$14,253,000 cut by recision of \$285,060.

FY95: Reg Appropriation \$13,967,940 plus separate Practical Nursing appropriation of \$422,429.

FY96: Reg Appropriation \$14,967,940 cut by recision of \$300,000, plus separate Practical Nursing appropriation of \$433,501.

FY97: Reg Appropriation \$14,767,940 plus separate Practical Nursing appropriation of \$449,688.  
(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)

FY98: Reg Appropriation \$15,355,500 plus separate Practical Nursing appropriation of \$463,155.  
(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)

FY99: Reg Appropriation \$15,992,000 plus separate Practical Nursing appropriation of \$481,000.  
(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)

**STATE OPERATING APPROPRIATION PER VERMONT STUDENT IN  
ACTUAL AND CONSTANT DOLLARS: FY90-FY99**

**Actual Dollars (in thousands)**

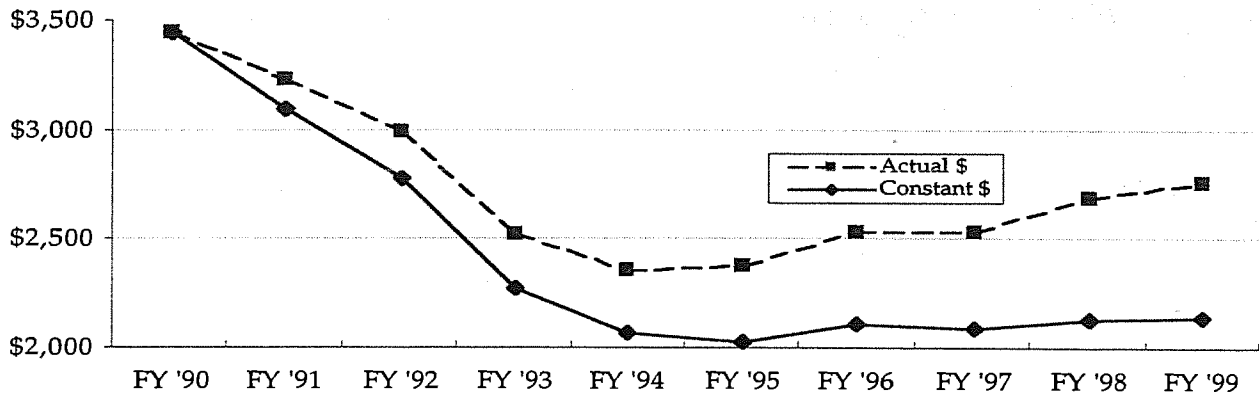
	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99
Original Operating Appropriation	\$15,506	\$15,869	\$14,691	\$14,470	\$14,253	\$13,968	\$14,968	\$14,768	\$15,355	\$15,992
Recession	\$488	\$793	\$0	\$217	\$285	\$0	\$300	\$0	\$0	\$0
Final Operating Appropriation	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968	\$13,968	\$14,668	\$14,768	\$15,355	\$15,992
Budgeted FTE Students	6,041	6,452	6,742	7,408	7,595	7,485	7,345	7,323	7,339	7,481
Total Vermont FTE Students	4,353	4,666	4,902	5,658	5,924	5,880	5,779	5,718	5,705	5,785
Appropriation per VT FTE Student	\$3,450	\$3,231	\$2,997	\$2,519	\$2,358	\$2,376	\$2,538	\$2,538	\$2,692	\$2,764

**Constant Dollars (in thousands)**

	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99
Final Operating Appropriation	\$15,018	\$14,443	\$13,648	\$12,870	\$12,278	\$11,943	\$12,189	\$11,992	\$12,192	\$12,378
Appropriation per VT FTE Student	\$3,450	\$3,095	\$2,784	\$2,275	\$2,073	\$2,031	\$2,109	\$2,097	\$2,137	\$2,139

Note: Figures represent appropriation dollars without Practical Nursing or the Endowment Challenge Grant.

**State Operating Appropriation per Vermont FTE Student in Actual and Constant Dollars**



**STUDENT TUITION RATES IN ACTUAL AND CONSTANT DOLLARS:**  
**1989-90 THROUGH 1998-99**

**Castleton, Johnson, Lyndon State Colleges**

	VERMONT		OUT-OF-STATE	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
1989-90	\$2,328	\$2,328	\$5,376	\$5,376
1990-91	\$2,520	\$2,414	\$5,832	\$5,586
1991-92	\$2,760	\$2,562	\$6,384	\$5,925
1992-93	\$2,976	\$2,687	\$6,888	\$6,219
1993-94	\$3,168	\$2,782	\$7,320	\$6,429
1994-95	\$3,312	\$2,830	\$7,656	\$6,541
1995-96	\$3,432	\$2,847	\$7,944	\$6,589
1996-97	\$3,620	\$2,938	\$8,380	\$6,801
1997-98	\$3,780	\$2,999	\$8,760	\$6,950
1998-99	\$3,924	\$3,037	\$9,192	\$7,115

**Vermont Technical College**

	VERMONT		OUT-OF-STATE	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
1989-90	\$2,880	\$2,880	\$5,712	\$5,712
1990-91	\$3,120	\$2,989	\$6,192	\$5,931
1991-92	\$3,360	\$3,119	\$6,744	\$6,259
1992-93	\$3,624	\$3,272	\$7,248	\$6,544
1993-94	\$3,840	\$3,373	\$7,680	\$6,745
1994-95	\$4,008	\$3,424	\$8,016	\$6,849
1995-96	\$4,152	\$3,444	\$8,304	\$6,888
1996-97	\$4,380	\$3,555	\$8,760	\$7,110
1997-98	\$4,584	\$3,637	\$9,168	\$7,274
1998-99	\$4,752	\$3,678	\$9,600	\$7,431

**Community College of Vermont**

	VERMONT		OUT-OF-STATE	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
1989-90	\$1,440	\$1,440	\$2,880	\$2,880
1990-91	\$1,560	\$1,494	\$3,120	\$2,989
1991-92	\$1,704	\$1,582	\$3,408	\$3,163
1992-93	\$1,848	\$1,669	\$3,696	\$3,337
1993-94	\$1,992	\$1,750	\$3,984	\$3,499
1994-95	\$2,112	\$1,804	\$4,224	\$3,609
1995-96	\$2,184	\$1,812	\$4,368	\$3,623
1996-97	\$2,304	\$1,870	\$4,608	\$3,740
1997-98	\$2,400	\$1,904	\$4,800	\$3,808
1998-99	\$2,472	\$1,913	\$5,040	\$3,901

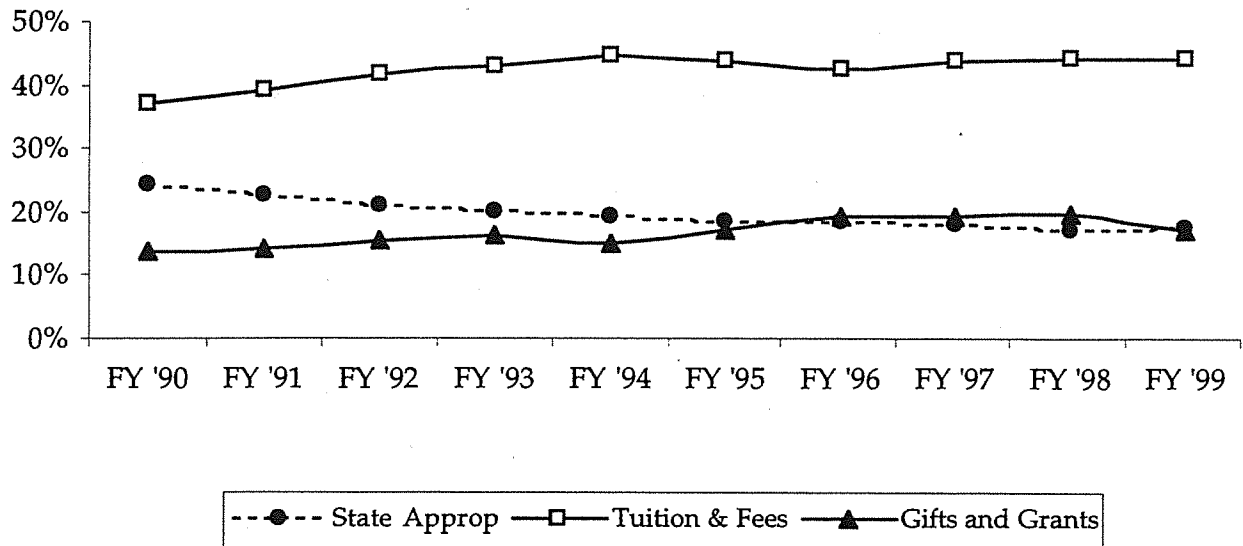
Note: 1989-90 CPI =100.



## SOURCES OF CURRENT FUNDS REVENUES: FY90-FY99

(\$ in thousands)	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99
State Op'g Approp	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968	\$14,390	\$15,101	\$15,218	\$15,819	\$16,473
Tuition & Fees	\$23,004	\$25,777	\$29,225	\$30,704	\$32,280	\$33,688	\$34,613	\$36,801	\$40,374	\$40,764
Gifts & Grants	\$8,608	\$9,421	\$10,765	\$11,848	\$11,098	\$13,484	\$15,648	\$16,255	\$17,858	\$15,959
Investment Income	\$1,352	\$1,375	\$1,077	\$743	\$661	\$1,168	\$1,114	\$1,093	\$1,139	\$1,098
Other	\$1,755	\$2,084	\$3,716	\$3,764	\$4,094	\$4,115	\$4,120	\$4,210	\$4,234	\$6,473
Subtotal	\$49,737	\$53,733	\$59,474	\$61,312	\$62,101	\$66,845	\$70,596	\$73,577	\$79,424	\$80,767
Auxiliary Services	\$11,689	\$11,615	\$9,875	\$9,495	\$9,778	\$9,880	\$10,047	\$10,231	\$10,978	\$10,981
<b>Total</b>	<b>\$61,426</b>	<b>\$65,348</b>	<b>\$69,349</b>	<b>\$70,807</b>	<b>\$71,879</b>	<b>\$76,725</b>	<b>\$80,643</b>	<b>\$83,808</b>	<b>\$90,402</b>	<b>\$91,748</b>

### Composition of VSC Current Funds Revenues



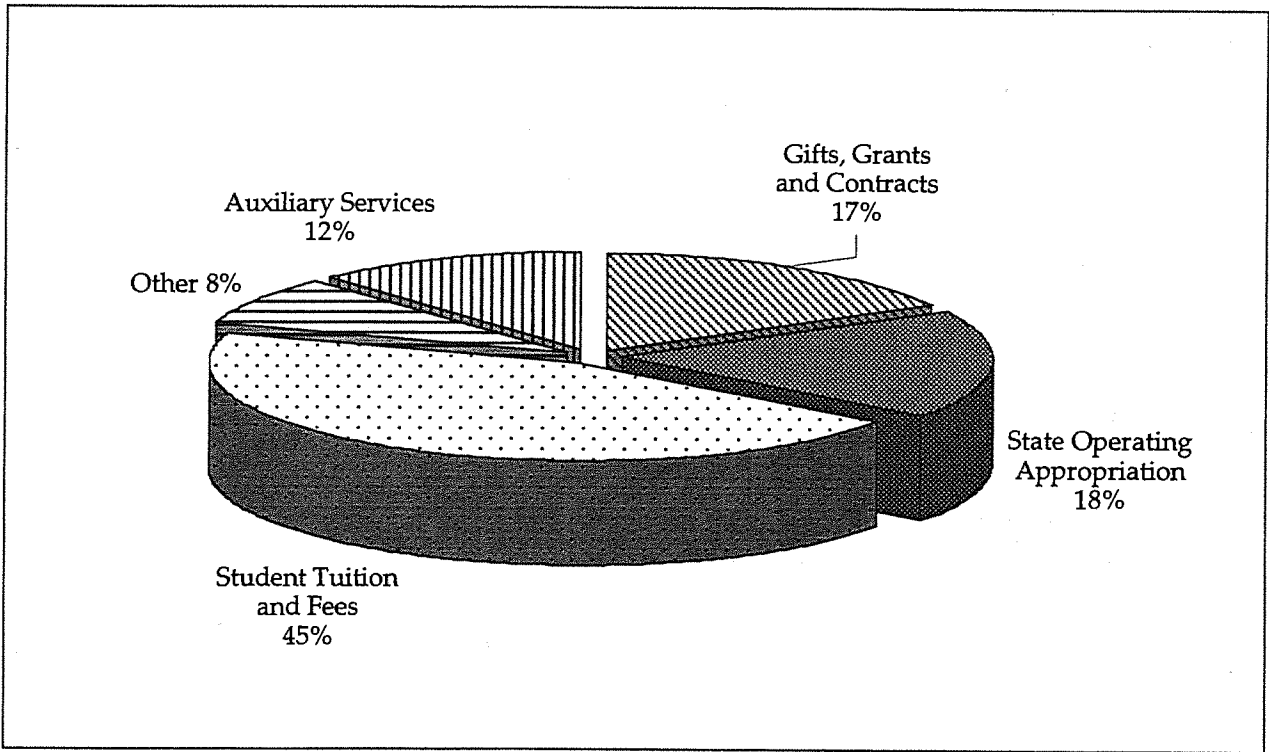
**ALL FUNDS OPERATING BUDGET: FY99 ADOPTED**

	General Fund	Designated Fund	Auxiliary Fund	Restricted Fund	Total
<b><u>REVENUES</u></b>					
State Operating					
Appropriation	\$16,473,000	\$0	\$0	\$0	\$16,473,000
Student Tuition	\$35,153,900	\$0	\$0	\$0	\$35,153,900
Student Fees	\$5,013,500	\$596,300	\$0	\$0	\$5,609,800
Sales & Services	\$99,200	\$2,954,100	\$0	\$0	\$3,053,300
Other Revenues	\$249,500	\$280,000	\$0	\$0	\$529,500
Interest & Investment					
Income	\$1,086,700	\$4,500	\$0	\$7,100	\$1,098,300
Transfers In	\$2,160,600	\$630,500	\$0	\$100,000	\$2,891,100
Dorm Revenues	\$0	\$0	\$6,282,800	\$0	\$6,282,800
Dining Revenues	\$0	\$0	\$4,436,300	\$0	\$4,436,300
College Apts Revenues	\$0	\$0	\$261,600	\$0	\$261,600
Govt Grants & Contracts	\$0	\$0	\$0	\$12,413,600	\$12,413,600
Other Gifts, Grants, Contracts	\$0	\$3,003,800	\$0	\$541,400	\$3,545,200
<b>TOTAL</b>	<b>\$60,236,400</b>	<b>\$7,469,200</b>	<b>\$10,980,700</b>	<b>\$13,062,100</b>	<b>\$91,748,400</b>
<b><u>EXPENDITURES BY OBJECT</u></b>					
Salaries & Wages	\$33,603,700	\$1,266,000	\$1,856,100	\$2,500,500	\$39,226,300
Employee Benefits	\$11,536,900	\$347,700	\$608,700	\$807,800	\$13,301,100
Operations	\$9,210,600	\$4,183,600	\$5,644,000	\$1,177,200	\$20,215,400
Travel	\$745,600	\$67,700	\$10,500	\$198,300	\$1,022,100
Equipment	\$662,400	\$606,300	\$350,900	\$52,100	\$1,671,700
Library Acquisitions	\$574,500	\$0	\$0	\$0	\$574,500
Student Financial Aid	\$2,298,600	\$144,200	\$0	\$6,769,800	\$9,212,600
Transfers Out	\$1,604,100	\$853,700	\$2,510,500	\$1,556,400	\$6,524,700
<b>TOTAL</b>	<b>\$60,236,400</b>	<b>\$7,469,200</b>	<b>\$10,980,700</b>	<b>\$13,062,100</b>	<b>\$91,748,400</b>
<b><u>EXPENDITURES BY PROGRAM</u></b>					
Instruction	\$25,232,500	\$1,440,000	\$0	\$504,600	\$27,177,100
Public Service	\$158,600	\$1,489,200	\$0	\$2,805,100	\$4,452,900
Academic Support	\$8,152,900	\$1,738,700	\$0	\$936,600	\$10,828,200
Student Services	\$3,106,600	\$1,678,900	\$10,980,700	\$742,000	\$16,508,200
Institutional Support	\$15,268,800	\$912,900	\$0	\$61,700	\$16,243,400
Physical Plant Op's	\$6,373,200	\$70,000	\$0	\$0	\$6,443,200
Student Financial Aid	\$1,943,800	\$139,500	\$0	\$8,012,100	\$10,095,400
<b>TOTAL</b>	<b>\$60,236,400</b>	<b>\$7,469,200</b>	<b>\$10,980,700</b>	<b>\$13,062,100</b>	<b>\$91,748,400</b>

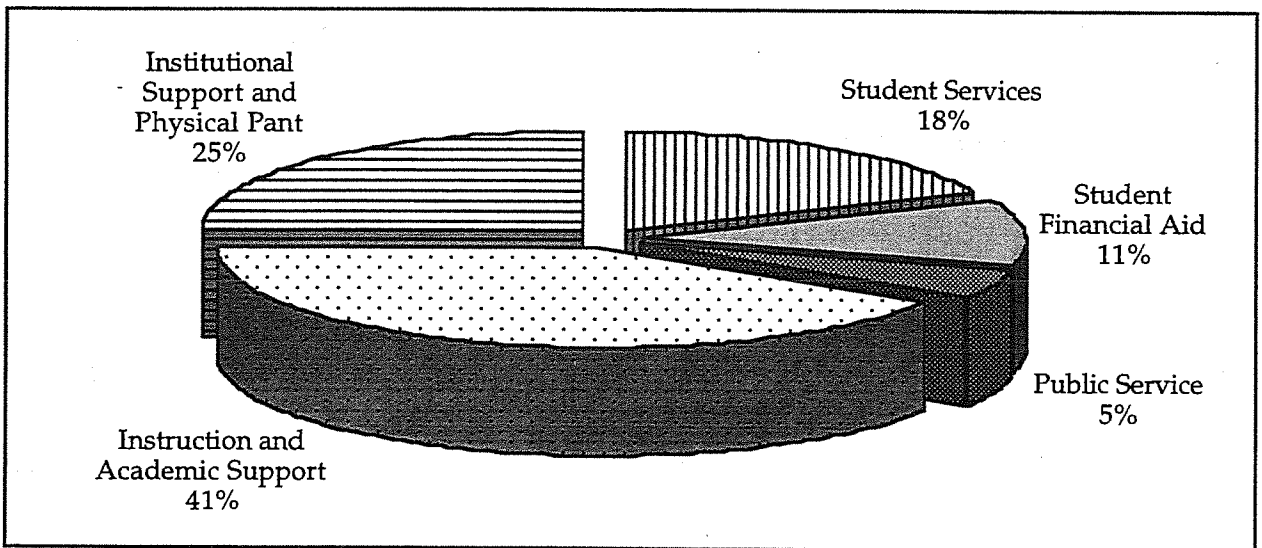
NOTE: Above includes VSC (\$90,536,000) & Practical Nursing (\$1,212,400), but not VSC Endowment Challenge Grant or VIT.

ALL FUNDS OPERATING REVENUES AND EXPENDITURES: FY99

**All Funds Operating Revenues**



**All Funds Operating Expenditures**



**ALL FUNDS OPERATING BUDGET: FY2000 PROPOSED**

	General Fund	Designated Fund	Auxiliary Fund	Restricted Fund	Total
<b><u>REVENUES</u></b>					
State Operating					
Appropriation	\$18,854,000	\$0	\$0	\$0	\$18,854,000
Student Tuition	\$36,144,200	\$0	\$0	\$0	\$36,144,200
Student Fees	\$5,147,800	\$596,300	\$0	\$0	\$5,744,100
Sales & Services	\$127,000	\$2,954,100	\$0	\$0	\$3,081,100
Other Revenues	\$270,000	\$280,000	\$0	\$0	\$550,000
Interest & Investment					
Income	\$1,119,000	\$4,500	\$0	\$7,100	\$1,130,600
Transfers In	\$2,158,000	\$630,500	\$0	\$100,000	\$2,888,500
Dorm Revenues	\$0	\$0	\$6,472,000	\$0	\$6,472,000
Dining Revenues	\$0	\$0	\$4,569,400	\$0	\$4,569,400
College Apts Revenues	\$0	\$0	\$269,300	\$0	\$269,300
Govt Grants & Contracts	\$0	\$0	\$0	\$12,413,600	\$12,413,600
Other Gifts, Grants, Contracts	\$0	\$3,003,800	\$0	\$541,400	\$3,545,200
<b>TOTAL</b>	<b>\$63,820,000</b>	<b>\$7,469,200</b>	<b>\$11,310,700</b>	<b>\$13,062,100</b>	<b>\$95,662,000</b>
<b><u>EXPENDITURES BY OBJECT</u></b>					
Salaries & Wages	\$35,276,000	\$1,266,000	\$1,930,300	\$2,500,500	\$40,972,800
Employee Benefits	\$12,521,200	\$347,700	\$672,500	\$807,800	\$14,349,200
Operations	\$9,571,400	\$4,183,600	\$5,813,300	\$1,177,200	\$20,745,500
Travel	\$768,500	\$67,700	\$10,800	\$198,300	\$1,045,300
Equipment	\$1,001,800	\$606,300	\$372,000	\$52,100	\$2,032,200
Library Acquisitions	\$709,100	\$0	\$0	\$0	\$709,100
Student Financial Aid	\$2,368,000	\$144,200	\$0	\$6,769,800	\$9,282,000
Transfers Out	\$1,604,000	\$853,700	\$2,511,800	\$1,556,400	\$6,525,900
<b>TOTAL</b>	<b>\$63,820,000</b>	<b>\$7,469,200</b>	<b>\$11,310,700</b>	<b>\$13,062,100</b>	<b>\$95,662,000</b>
<b><u>EXPENDITURES BY PROGRAM</u></b>					
Instruction	\$26,508,800	\$1,440,000	\$0	\$504,600	\$28,453,400
Public Service	\$165,700	\$1,489,200	\$0	\$2,805,100	\$4,460,000
Academic Support	\$8,615,600	\$1,738,700	\$0	\$936,600	\$11,290,900
Student Services	\$3,294,800	\$1,678,900	\$11,310,700	\$742,000	\$17,026,400
Institutional Support	\$16,548,100	\$912,900	\$0	\$61,700	\$17,522,700
Physical Plant Op's	\$6,656,700	\$70,000	\$0	\$0	\$6,726,700
Student Financial Aid	\$2,030,300	\$139,500	\$0	\$8,012,100	\$10,181,900
<b>TOTAL</b>	<b>\$63,820,000</b>	<b>\$7,469,200</b>	<b>\$11,310,700</b>	<b>\$13,062,100</b>	<b>\$95,662,000</b>

NOTE: Above includes VSC (\$94,392,000) & Practical Nursing (\$1,270,000), but not VSC Endowment Challenge Grant or VIT.

VSC STATEWIDE EDUCATIONAL NETWORK

*Southern Vermont Education Center* \_\_\_\_\_ 44

*Vermont Interactive Television* \_\_\_\_\_ 44-45

*Small Business Development Center* \_\_\_\_\_ 45-46

*Practical Nursing Programs* \_\_\_\_\_ 46

*Vermont Manufacturing Extension Center* \_\_\_\_\_ 47

## VSC STATEWIDE EDUCATIONAL NETWORK

### A. Southern Vermont Education Center

With the support of the Vermont General Assembly, the Vermont State Colleges established the Southern Vermont Education Center in Springfield in January 1989. The purpose of the Center is to coordinate and deliver to the region higher education programs sponsored by the five VSC institutions, as well as other public and private institutions. The priority is on programs for adult learners and career and employment-related educational services.

Since 1989, more than 4,500 people have participated in employer-based training programs, including supervisory and technical skills training, or have attended courses at the graduate, undergraduate, associate and professional level. A number of these students are enrolled in the Castleton State College Master's Program and the Johnson State College External Degree Program. The master's program provides coursework and experience leading to a master's degree in education, and also provides initial teacher licensure. The Johnson State College External Degree Program is a baccalaureate program in which students may complete a bachelor's degree in a wide range of majors.

Additionally, more than 6,000 individuals participated in non-credit courses, workshops, and community meetings offered by local and statewide agencies and community service organizations. Many of these events are offered at the studio/classroom of Vermont Interactive Television, which is located at the center.

### B. Vermont Interactive Television

Vermont Interactive Television (VIT) is a two-way audio and video distance learning and videoconferencing system. VIT has sites in twelve communities around the state: Bennington, Brattleboro, Canaan, Middlebury, Newport, Randolph Center, Rutland, St. Albans, St. Johnsbury, South Burlington, Springfield, and Waterbury. In addition, VIT is linked directly to the UVM campus through the UVM Distance Learning Network. VIT also has downlinking capacity and a two-way connection with the U.S. Army. VIT also offers national and international videoconferencing with its new Visulink service.

The overall purpose of VIT is to extend educational and training programs to underserved areas and sectors of the state, and to enhance communications for education, government, non-profits, and business. VIT provides a cost-effective way to conduct business, disseminate information, and offer educational programs. VIT is also regularly used for statewide public hearings.

VIT has been developed and funded by a partnership of local, state and federal entities. VIT also generates revenues via the hourly rates it charges clients. At the State's request, VIT is managed by the Vermont State Colleges, and is advised by a seven-member Coordinating Council appointed by the Governor.

During FY 1998, over 15,000 people attended VIT events. These people participated in close to 3,516 hours of programs (up 20% from FY 97) that ranged from nursing education, training for entrepreneurs, graduate education courses, up-dates for state employees, and international business meetings. VIT was "online" a total of 19,089 hours in FY 1997, a 5% increase from the previous year.

**Annual state appropriations for Vermont Interactive T.V. have been:**

FY89	\$365,000	
FY90	\$353,375	
FY91	\$355,000	
FY92	\$344,136	
FY93	\$338,840	
FY94	\$450,800	
FY95	\$480,800	
FY96	\$570,600	
FY97	\$635,606	plus \$60,000 supplemental allocation
FY98	\$725,000	
FY99	\$743,125	plus \$25,000 Capital Appropriation

**C. Small Business Development Center (SBDC)**

The purpose of the Vermont Small Business Development Center (SBDC) is to improve the economic climate in Vermont through the promotion and development of small businesses, and by providing management assistance to Vermont's small business persons. The Vermont State Colleges became the host organization for the SBDC in October of 1992.

The SBDC Director's office is located at Vermont Technical College. Six area specialists are located in regional development corporation offices in Burlington, Rutland, Springfield, White River Jct., Montpelier and St. Johnsbury and provide SBDC assistance in all regions of the state. The SBDC is primarily funded through a major grant from the federal Small Business Administration.

Since its inception, the SBDC has provided 22,000 hours of business counseling to 7,200 clients, with over 9,700 people attending SBDC seminars. In addition, the SBDC has been actively involved with The Business and Industry Expo, Vermont World Trade Office, Veterans' business programs, the Governor's Commission on Women, and other technical assistance and support groups. The SBDC is a founding member of both the Technical Assistance Providers Association (TAPA), and the Vermont Business Development Network Consortium.

In addition, the SBDC provides environmental technical assistance through its Environmental Assistance program. This program was initially funded by a grant from the Environmental Protection Agency and has since been funded by the Vermont Agency of Natural Resources. The SBDC works closely with the Vermont Manufacturing Center and the Vermont World Trade office, which are critical elements of the delivery infrastructure used by the SBDC and Regional Development Corporations.

In terms of impact, a 1996 client survey revealed SBDC clients enjoyed an \$83 million sales increase and created 1,750 job opportunities. This activity contributed \$1.2 million directly into the Vermont Treasury through sales and income tax, and resulted in a six to one ROI on the state's investment in the SBDC. A 1998 survey of only long-term cases over 5 hours, validated earlier findings and revealed that SBDC clients had twice the average job creation and 10 times the average sales increases of other Vermont businesses.

**D. Practical Nursing Program**

Vermont's three schools of practical nursing became part of Vermont Technical College in 1994. The four sites are:

Fanny Allen Memorial School for Practical Nursing	Colchester
Putnam School Memorial School of Practical Nursing	Bennington
Thompson School for Practical Nursing	Brattleboro
Vermont Technical College	Randolph Center

All four sites offer an accredited program of educational preparation for students seeking entry-level nursing opportunities. The practical nursing programs are designed for completion over a ten and one-half month period for full-time students. In 1995 and 1997, Vermont's practical nursing programs had the highest national percentage of students passing their licensure examination. In 1996, they achieved the second highest national passing percentage.

Vermont Technical College campus offers a second year of nursing studies leading to the associate's degree in nursing (ADN). Both the practical nursing program and the ADN program are offered on the main campus in Randolph Center.

Enrollment and financial aid data regarding the nursing programs is included with VTC information in this Fact Book.



E. **Vermont Manufacturing Extension Center (VMEC)**

The Vermont Manufacturing Extension Center was created in late 1995 as a not-for-profit center whose mission is *"To Improve Manufacturing in Vermont."* The center assists Vermont's approximately 2100 small and medium size manufacturers in solving problems, increasing productivity, modernizing processes, and improving their competitiveness. A broad range of training and education opportunities for manufacturers are also regularly offered.

The center services are fee based and designed to be flexible and responsive. VMEC has a small staff of field engineers and other specialists who are based in offices located around the state. VMEC is headquartered at Vermont Technical College and operates as a partnership of federal and state government, education, and private industry. The center is an affiliate of the nationwide Manufacturing Extension Partnership (MEP) under the National Institute of Standards and Technology (NIST).

VMEC is governed by a local advisory board comprised of Vermont manufacturers and other leaders with strong interests in promoting and improving manufacturing. Contact VMEC at 1-800-MEP-4MFG (in Vermont) or at Web site: [www.vmec.org](http://www.vmec.org).