

FACT BOOK

1997-98

Vermont State Colleges

Facts & Figures

Enrollment Data

Academic Programs

GREEN MOUNTAIN COLLEGE

COMMUNITY COLLEGE OF VERMONT

JEFFERSON COLLEGE

LYNDEN STATE COLLEGE

VERMONT TECHNICAL COLLEGE

VSC

VERMONT STATE COLLEGES
1997-1998 FACT BOOK

TABLE OF CONTENTS

	<u>Page</u>
<u>Background Information</u>	
The VSC Public Mission.....	1
Board of Trustees	2
<u>Information about the Colleges</u>	
Castleton State College.....	4-5
Community College of Vermont.....	6-7
Johnson State College.....	8-9
Lyndon State College.....	10-11
Vermont Technical College.....	12-13
<u>Enrollment</u>	
Who are we? Where do our students come from?.....	15
What are the most popular undergraduate degree majors in the VSC?	16
Student Information.....	17
Headcount Enrollment at the Vermont State Colleges: Fall 1997.....	18
In-State Headcount Enrollment by County of Residence	19
Map of Headcount Enrollment.....	20
NEBHE Enrollment in Regional Student Programs.....	21
Headcount Enrollment by Gender.....	22
FTE Enrollment: Undergraduate and Graduate Status and Full and Part-Time Status.....	23
Non-Traditional Enrollment.....	24

Financial Aid

Student Financial Aid Program Information: 1996-1997 26-27
Sources of Financial Aid by College.....28
Student Financial Aid Disbursements.....29
Paying for College and Available Financial Aid.....30
Financial Aid Distribution by Residence.....31
Financial Aid By Type.....31

Faculty Information

Faculty Average Salary and Compensation: FY97.....33

Financial Information

State Appropriations as a Percent of Current Fund Revenues.....35
State Appropriations Support.....36
State Appropriations Per Student in Actual and Constant Dollars.....36
Actual and Constant Tuition Rates: FY'88 to FY'98.....37
Sources of VSC Revenues.....38
VSC FY'98 All Funds Operating Budget39
VSC FY'98 All Funds Operating Revenues and Expenditures40
VSC FY'99 All Funds Proposed Operating Budget41

VSC Statewide Educational Network

Southern Vermont Education Center.....43
Vermont Interactive Television..... 43-44
Small Business Development Center45
Practical Nursing Programs.....45
Vermont Manufacturing Extension Center.....46

Vermont State Colleges

PO Box 359

Waterbury, VT 05676

(802) 241-2520

Vermont State Colleges
1997-1998 Fact Book

The Vermont State Colleges (VSC) is a public corporation established by the Vermont General Assembly in 1961. Three institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: associate's, bachelor's and master's. Community College of Vermont (CCV) and Vermont Technical College (VTC) offer the associate's degree, and VTC has recently added two bachelor's degree programs. The map on the back cover illustrates the locations for each campus and the major sites through which services are offered.

The VSC Public Mission

The distinctive characteristic of American public education is the commitment to provide opportunity for every student to achieve to the maximum of his or her ability. Access to higher education represents opportunity for personal, intellectual, cultural, and economic growth--opportunity for greater understanding of the self and the social and natural worlds, and thus an increased capacity to act in those worlds.

Broad access to higher education serves the public interest as well as the individual. In large measure, the continued vitality of American society results from the opportunity provided to all, regardless of circumstance, by public schools, and public support for higher education. The competitive position of this nation in the world, and improvement in the quality of social and cultural life, depend upon social mobility driven by access to higher education.

All colleges seek to benefit society, and all colleges serve individual students. But it is the obligation to serve the public good--to provide full access to Vermonters and serve regional and statewide needs--which distinguishes Vermont's public colleges. This obligation influences and informs decisions about programs offered to students and services provided to help meet social, cultural, and economic needs in Vermont.

For the public good, through good times and bad, Vermont needs a strong, healthy, and viable system of public colleges to:

- Insure that Vermonters will always have access to higher education and, through it, opportunity to improve their lives;
- Provide Vermonters both general and specific educational programs which permit them to lead more productive, responsible, and satisfying lives as adults;
- Insure that Vermont's public schools, small businesses, hi-tech and tourist industries, agriculture and government can find the educated people they need here;
- Maintain and improve the quality of cultural, social, and economic life in all of Vermont.

Vermont State Colleges
Board of Trustees

SIX YEAR TERMS

HOMETOWN

<u>March 1, 1997 - February 28, 2003</u> Robert C. Getchell Gary M. Moore, Vice Chair Katharine E. White	Quechee Bradford Derby Line
<u>March 1, 1995 - February 28, 2001</u> Michael Audet, Chair Irene Burtis J. Churchill Hindes	Orwell West Brattleboro Colchester
<u>March 11, 1993 - February 28, 1999</u> R. Marshall Witten	Bennington
<u>March 15, 1993 - February 28, 1999</u> Barbara M. Taylor, Treasurer	Northfield
<u>March 19, 1993 - February 28, 1999</u> Frank A. Mazza, Sr., Secretary	Brandon

FOUR YEAR TERMS

HOMETOWN

<u>March 1, 1996 - February 29, 2000</u> Judith Crowley Robert Harris	West Rutland Windsor
<u>March 1, 1994 - February 28, 1998</u> Francis Brooks Robert Ide	Montpelier St. Johnsbury

ONE YEAR TERM

<u>June 1, 1997 - May 31, 1998</u> Bill McGrath	<u>1-Year Term</u> Milton
--	------------------------------

Howard Dean, Governor (Ex-Officio)	Burlington
------------------------------------	------------

EXECUTIVE OFFICERS

Charles I. Bunting, Chancellor Martha Farmer, President, Castleton State College Barbara Murphy, President, Community College of Vermont Robert Hahn, President, Johnson State College Robert Burnham, Interim President, Lyndon State College Robert Clarke, President, Vermont Technical College

Information about the Colleges

Program Information: Castleton State College _____ 4-5

Program Information: Community College of Vermont _____ 6-7

Program Information: Johnson State College _____ 8-9

Program Information: Lyndon State College _____ 10-11

Program Information: Vermont Technical College _____ 12-13

College Information

CASTLETON STATE COLLEGE

FOUNDED	1787
LOCATION	CASTLETON, RUTLAND COUNTY
CAMPUS SIZE	27 BUILDINGS ON 130 ACRES
ENROLLED STUDENTS	1,844
1997 GRADUATES	357
HOUSING CAPACITY	702
LIBRARY HOLDINGS:	
VOLUMES	122,307
PERIODICAL SUBSCRIPTIONS	488
FULL-TIME EMPLOYEES	239
PLANT INVESTMENT (6/30/97):	
LAND AND SITE IMPROVEMENTS	\$ 3,068,106
BUILDINGS	20,732,901
EQUIPMENT	6,605,840
LIBRARY BOOKS AND MATERIALS	<u>3,091,141</u>
TOTAL	\$33,497,988

Program Information: Castleton State College Enrollment			
DEGREE PROGRAM	Full-Time	Part-time	Total
Associate's Degree			
Nursing	35	29	64
Business by Contract	18	6	24
General Studies	16	5	21
Communication	7	2	9
Criminal Justice	8	1	9
Computer Programming	2	0	2
Total	86	43	129
Bachelor's Degree			
Business Administration	217	26	243
Psychology	139	13	152
Physical Education	131	1	132
Criminal Justice	115	6	121
Communication	109	4	113
Art	78	11	89
Literature	72	4	76
Social Work	63	6	69
Non-matriculated	5	61	66
History	53	5	58
Sociology	56	2	58
Natural Science	50	1	51
Mathematics	39	2	41
Biology	35	5	40
Computer Info. Systems	24	4	28
Theater Arts	19	0	19
Social Science by Contract	16	2	18
Environmental Science	16	1	17
Music	16	1	17
Spanish	16	0	16
Modern Foreign Language	11	4	15
Geology	5	0	5
Health Science	1	2	3
Undeclared Majors	146	4	150
Total	1,432	165	1,597
Second Majors			
* Elementary Education	267	12	279
* Secondary Education	63	3	66
Other	92	10	102
Master's Degree			
Education	10	42	52
Non-matriculated	4	55	59
Psychology	1	0	1
Total	15	97	112
Certificate of Advanced Graduate Study			
Education	0	3	3
GRAND TOTAL	1,533	308	1,841

* New students in teacher education must enroll in a liberal arts and sciences major.

College Information

COMMUNITY COLLEGE OF VERMONT

FOUNDED 1970

LOCATION:

ADMINISTRATIVE OFFICES
TWELVE LOCAL OFFICES

WASSON HALL, WATERBURY
STATEWIDE

CAMPUS SIZE

LEASED FACILITIES THROUGHOUT VERMONT

ENROLLED STUDENTS

4,493

1997 GRADUATES

350

HOUSING CAPACITY

NONE

LIBRARY:

SMALL REFERENCE COLLECTIONS IN EACH SITE OFFICE
MEMBER, VSC AUTOMATED LIBRARY SYSTEM

FULL-TIME EMPLOYEES

121

PLANT INVESTMENT (6/30/97):

LAND AND SITE IMPROVEMENTS

\$ 0

BUILDINGS

0

EQUIPMENT

1,996,034

LIBRARY BOOKS AND MATERIALS

189,816

TOTAL

\$2,185,850

Program Information: Community College of Vermont Enrollment

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate's Degree</u>	548	2,473	3,021
Undeclared Major	<u>66</u>	<u>1,406</u>	<u>1,742</u>
Totals	614	3,897	4,763
<u>CCV Enrollment by Site Office</u>			
Bennington	209	Newport	242
Brattleboro	302	Rutland	412
Burlington	1,084	Springfield	292
Middlebury	204	St. Albans	424
Montpelier	539	St. Johnsbury	235
Morrisville	270	White River Jct.	280

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program evaluates experientially-acquired, college-level learning for college credit. The award is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled Assessment of Prior Learning. This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and the twelve CCV sites throughout the state each year. Enrollment data appear below.

	<u>Assessment of Prior Learning Program Enrollment</u>			<u>Total</u>
	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193
1989	140	0	120	260
1990	95	0	117	212
1991	93	0	106	199
1992	74	0	87	161
1993	82	0	100	182
1994	81	0	122	203
1995	71	0	128	199
1996	74	0	111	185

College Information

JOHNSON STATE COLLEGE

FOUNDED	1828
LOCATION	JOHNSON, LAMOILLE COUNTY
CAMPUS SIZE	26 BUILDINGS ON 350 ACRES
ENROLLED STUDENTS	1,622
1997 GRADUATES	283
HOUSING CAPACITY	545
LIBRARY HOLDINGS:	
VOLUMES	93,000
PERIODICAL SUBSCRIPTIONS	531
FULL-TIME EMPLOYEES	200
PLANT INVESTMENT (6/30/97):	
LAND AND SITE IMPROVEMENTS	\$ 3,022,258
BUILDINGS	22,923,174
EQUIPMENT	4,301,984
LIBRARY BOOKS AND MATERIALS	<u>2,103,464</u>
TOTAL	<u>\$32,350,880</u>

Program Information: Johnson State College Enrollment

Degree Program	Full-Time Students	Part-time Students	Total Students
Associate's Degree			
Business Management	8	4	12
General Studies	5	3	8
Accounting Information Systems	2	2	4
Business Information Systems	0	2	4
Total	15	11	26
Bachelor's Degree			
Environmental Science	110	7	117
Psychology	104	5	109
Health Sciences	79	4	83
Business Management	73	2	75
Hotel/Hospitality Mgt. Services	58	1	59
Art	50	3	53
Biology	42	1	43
Anthropology/Sociology	36	5	41
Music	38	1	39
English	32	1	33
History	32	2	34
Writing (B.F.A.)	28	1	29
Studio Arts (B.F.A.)	26	3	29
Liberal Arts	21	3	24
Performing Arts	21	0	21
Political Science/Government	16	0	16
Mathematics	15	0	15
Theatre (B.F.A.)	10	0	10
Outdoor Education	8	1	9
Journalism	6	0	6
** External Degree Program	66	200	266
Undeclared Majors	225	6	231
Non-matriculated	7	68	75
Total	1,103	314	1,416
Second Majors			
* Elementary Education	123	7	130
Other	17	1	18
Master's Degree			
Education	12	52	64
Counseling	27	32	59
Other	2	41	43
Studio Arts	4	9	13
Total	45	134	179
GRAND TOTAL	1,163	459	1,622

* New students in teacher education are required to enroll in a liberal arts & science major.

** EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus.

College Information

LYNDON STATE COLLEGE

FOUNDED	1911
LOCATION	LYNDONVILLE, CALEDONIA COUNTY
CAMPUS SIZE	23 BUILDINGS ON 175 ACRES
ENROLLED STUDENTS	1,229
1997 GRADUATES	164
HOUSING CAPACITY	616
LIBRARY HOLDINGS:	
VOLUMES	102,522
PERIODICAL SUBSCRIPTIONS	545
FULL-TIME EMPLOYEES	172
PLANT INVESTMENT (6/30/97):	
LAND AND SITE IMPROVEMENTS	\$ 2,078,053
BUILDINGS	21,344,714
EQUIPMENT	4,481,232
LIBRARY BOOKS AND MATERIALS	2,062,934
TOTAL	\$29,966,933

Program Information: Lyndon State College Enrollment

Degree Programs	Full-time Student	Part-time Student	Total Students
Associate's Degree			
Business Administration	10	2	12
Communication Arts & Sciences	7	1	8
Computer Sciences	2	5	7
General Studies	7	1	8
Small Business Management and Entrepreneurship	3	0	3
Total	29	9	38
Bachelor's Degree			
Communication Arts & Sciences	183	5	188
Ski Resort & Commercial Recreation Management	128	5	133
Elementary Education	120	5	125
Meteorology	105	5	110
Human Services	71	7	78
English	61	3	64
Business Administration	51	8	59
Sports Medicine	46	7	53
Science	46	5	51
Accounting	36	6	42
Physical Education	38	2	40
Social Sciences	34	1	35
Psychology	32	2	34
Liberal Studies	23	4	27
Small Business Management and Entrepreneurship	19	3	22
Special Education	21	0	21
Mathematical Science	10	1	11
Computer Science	0	2	2
Sub-total	1,024	71	1,095
Undeclared Majors	18	0	18
Non-matriculated	2	37	39
* Secondary Education	50	2	52
Certificate			
Post-graduate Licensing Teacher Ed	9	3	12
Total	9	3	12
Master's Degree			
Education	0	5	5
Undeclared Majors	0	22	22
Total	0	27	27
Grand Total	1,082	147	1,229

* New students in secondary education are required to enroll in liberal arts and science majors.

College Information

VERMONT TECHNICAL COLLEGE

FOUNDED	1866
LOCATION	RANDOLPH CENTER, ORANGE COUNTY
CAMPUS SIZE	21 BUILDINGS ON 544 ACRES
ENROLLED STUDENTS	988
1997 GRADUATES	213
HOUSING CAPACITY	466
LIBRARY HOLDINGS:	
VOLUMES	56,521
PERIODICAL SUBSCRIPTIONS	396
FULL-TIME EMPLOYEES	222
PLANT INVESTMENT (6/30/97):	
LAND AND SITE IMPROVEMENTS	\$ 2,691,348
BUILDINGS	17,850,395
EQUIPMENT	9,688,996
LIBRARY BOOKS AND MATERIALS	<u>1,756,308</u>
TOTAL	<u>\$31,987,047</u>

Program Information: Vermont Technical College Enrollment

Degree Programs	Full-Time Students	Part-time Students	Total Students
Certificate			
Practical Nursing Schools	100	4	104
Putnam (Bennington)			
Thompson (Brattleboro)			
Fanny Allen (Colchester)			
Total	100	4	104
Associate's Degree			
Architectural & Building			
Engineering Technology	95	5	100
Electrical & Electronics			
Engineering Technology	82	6	88
Business Technology & Management	57	8	65
Computer Technology	63	2	65
Mechanical Engineering Technology	56	3	59
Civil Engineering Technology	52	5	57
Veterinary Technology	52	2	54
Automotive Technology	46	1	47
Landscape Development & Ornamental Horticulture Tech.	30	6	36
Construction Practice & Management	22	1	23
Biotechnology	18	3	21
Nursing	14	7	21
Accounting	18	2	20
Dairy Farm Management Technology	12	0	12
Agribusiness Management Technology	6	0	6
Rehabilitation Engineering Technology	3	1	4
Undeclared Majors	0	174	174
Total	626	226	852
Bachelor's Degree			
Electromechanical Engineering	18	1	19
Architectural Engineering	12	1	13
Total	30	2	32
Grand Total	756	232	988

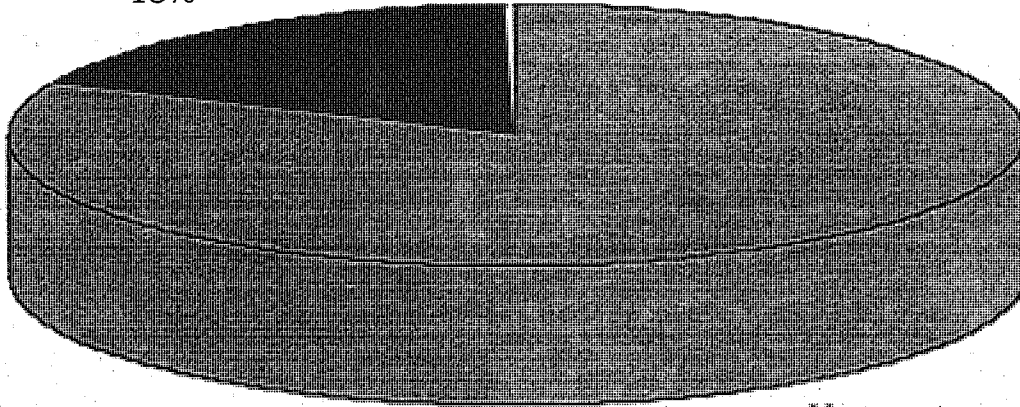
Enrollment

<i>Who are we? Where do our students come from?</i>	15
<i>What are the most popular undergraduate degree majors in the VSC?</i>	16
<i>Student Information</i>	17
<i>Headcount Enrollment at the Vermont State Colleges: Fall 1997</i>	18
<i>In-State Headcount Enrollment by County of Residence</i>	19
<i>Map of Headcount Enrollment</i>	20
<i>NEBHE Enrollment in Regional Student Programs</i>	21
<i>Headcount Enrollment by Gender</i>	22
<i>FTE Enrollment: Undergraduate and Graduate Status and Full and Part-Time Status</i>	23
<i>Non-Traditional Enrollment</i>	24

Who are we? Where do our students come from?

Headcount Enrollment by Residency

Out-of-
State
18%



Vermont
82%

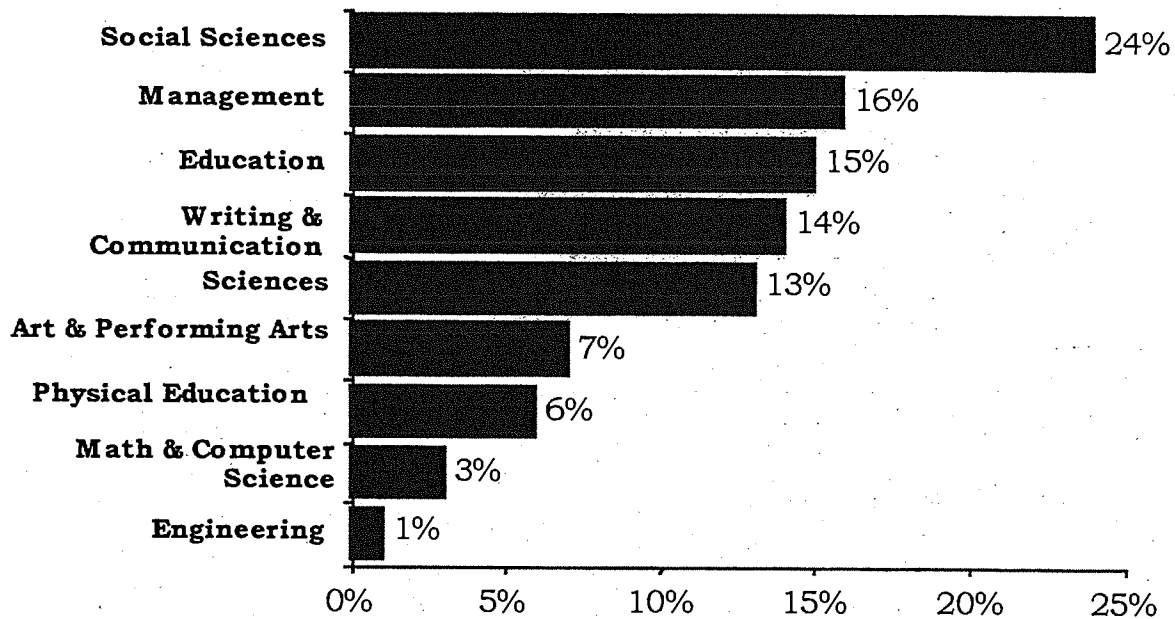
N=10,200

- Of the 10,200 students who attend the Vermont State Colleges, more than 8 out of 10 are Vermont residents.
- The percentage of Vermont students varies by institution:

	CSC	CCV	JSC	LSC	VTC	TOTAL
Vermont	64%	98%	71%	56%	83%	82%
Out-of-State	36%	2%	29%	44%	17%	18%

What are the most popular undergraduate degree majors in the VSC?

Most Popular Undergraduate Degree Majors



Note: Education is a second major for students. They must enroll in a liberal arts and sciences major. For purposes of this graph, the following majors are included in the above categories:

<u>Art & Performing Arts</u>	<u>Social Sciences</u>
Art	Criminal Justice
Music	History
Performing Arts	Human Services
Studio Arts	Liberal Studies
Theater Arts	Modern Foreign Language
	Political Science/Government
<u>Engineering</u>	Psychology
Architectural Engineering	Social Sciences
Electromechanical Engineering	Social Work
	Sociology
<u>Management</u>	<u>Sciences</u>
Accounting	Biology
Business Administration	Environmental Science
Hotel/Hospitality Management	Geology
Ski Resort & Recreation Management	Health Sciences
Small Business Management & Entrepreneurship	Meteorology
	Natural Science
<u>Math & Computer Science</u>	Science
Computer Science	
Mathematical Science	<u>Writing & Communications</u>
	Communication Arts & Sciences
<u>Physical Education & Sports Medicine</u>	English
Physical Education	Journalism
Sports Medicine	Literature
	Writing

Student Information

This section contains information about the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled for credit coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total student credit hours divided by 15. For graduate students, total student credit hours divided by 12.

<u>Vermont State Colleges Headcount Enrollment</u> <u>Fall 1987-1997</u>					
	<u>Total Headcount Enrollment</u>			<u>Percent of Total</u>	
	<u>I/S</u>	<u>O/S</u>	<u>TOTAL</u>	<u>I/S</u>	<u>O/S</u>
1987	6,432	1,667	8,099	79%	21%
1988	6,791	1,889	8,680	78%	22%
1989	7,522	2,063	9,585	78%	22%
1990	7,869	1,965	9,834	80%	20%
1991	8,308	2,006	10,314	81%	19%
1992	8,653	1,859	10,512	82%	18%
1993	8,621	1,783	10,404	83%	17%
1994	8,464	1,797	10,261	82%	18%
1995	8,377	1,762	10,139	83%	17%
1996	8,263	1,762	10,025	82%	18%
1997	8,343	1,857	10,200	82%	18%

Note: I/S = in-state and O/S = out-of-state

Headcount Enrollment at the Vermont State Colleges: Fall 1997

Undergraduate	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	920	595	1,515	180	20	200	1,715
Community College	557	10	567	3,866	87	3,953	4,520
Johnson	716	402	1,118	311	14	325	1,443
Lyndon	581	501	1,082	96	24	120	1,202
Vermont Technical	607	149	756	220	12	232	988
Total	3,381	1,657	5,038	4,673	157	4,832	9,868

Graduate	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	14	4	18	89	19	108	126
Johnson	36	9	45	127	7	134	179
Lyndon	0	0	0	23	4	27	27
Total	50	13	63	239	30	269	332

Total	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	934	599	1,533	269	39	310	1,841
Community College	557	10	567	3,866	41	3,953	4,520
Johnson	752	411	1,163	438	21	459	1,622
Lyndon	581	501	1,082	119	28	147	1,229
Vermont Technical	607	149	756	220	12	232	988
Total	3,431	1,670	5,101	4,912	187	5,199	10,200

- Almost 97% of the students who attend the Vermont State Colleges are enrolled in undergraduate courses.
- More than half of the students who attend the VSC do so on a part-time basis, with the largest proportion of part-time students in attendance at the Community College of Vermont.

In-State Headcount Enrollment by County of Residence

COUNTY	CSC	CCV	JSC	LSC	VTC	TOTAL
Chittenden	78	1,025	227	68	148	1,546
Rutland	634	396	41	11	62	1,144
Washington	43	494	152	55	123	867
Windsor	134	405	72	28	74	713
Franklin	30	392	143	26	57	648
Orleans	16	227	235	130	27	635
Caledonia	15	237	69	262	39	622
Windham	44	349	43	18	61	515
Addison	81	231	41	9	53	415
Lamoille	8	260	90	9	22	389
Bennington	82	225	14	7	35	363
Orange	31	136	41	33	111	352
Essex	1	19	13	39	4	76
Grand Isle	6	27	9	4	11	57
Total Vermont	1,203	4,423	1,190	699	827	8,343

Out-of-State Headcount Enrollment by State/Country

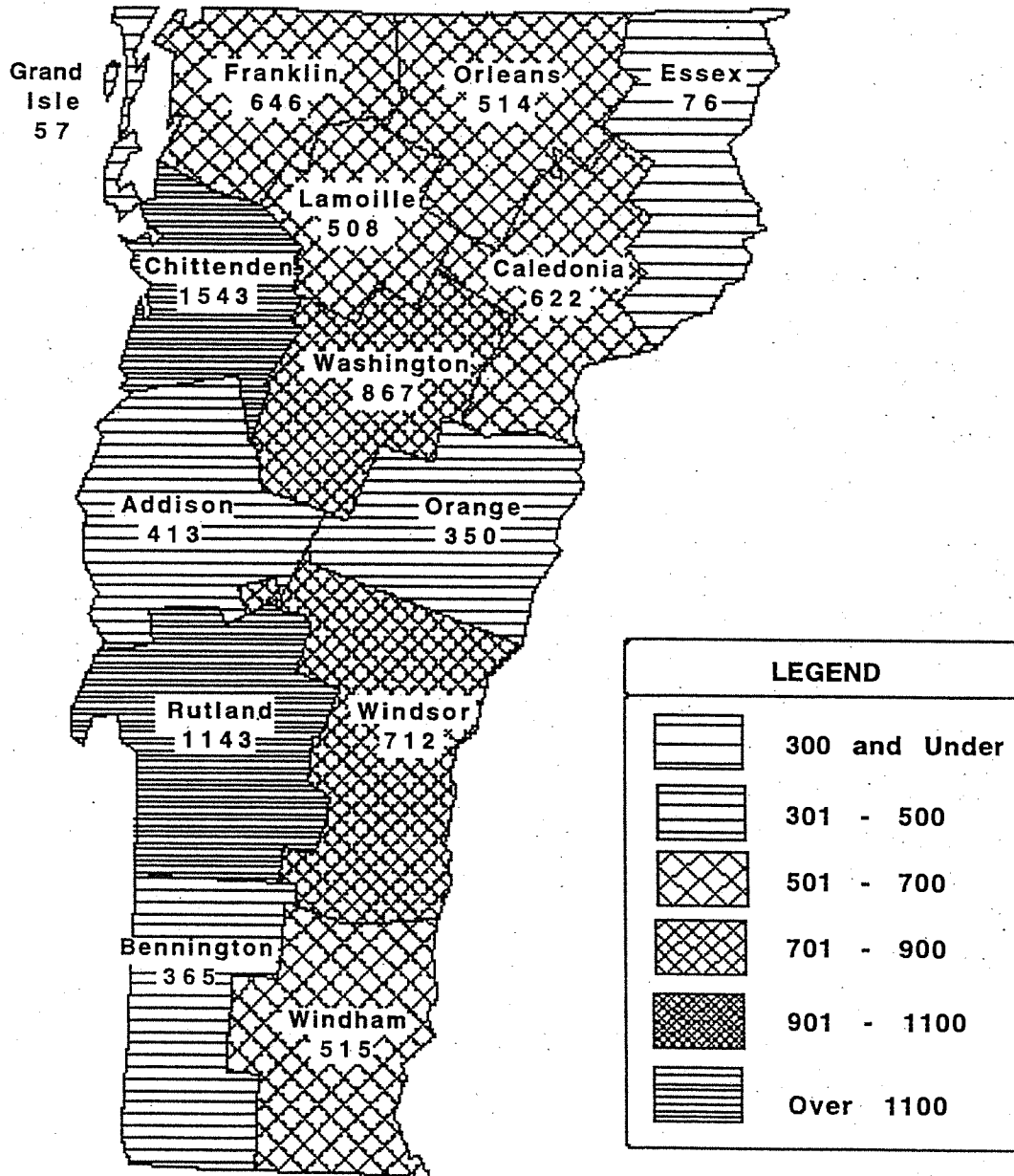
STATE	CSC	CCV	JSC	LSC	VTC	TOTAL
New York	228	16	70	21	17	352
New Hampshire	53	68	57	149	28	355
Massachusetts	72	5	80	107	43	307
Connecticut	104	3	69	56	25	257
Maine	51	2	26	111	33	223
New Jersey	90	0	60	15	5	170
Rhode Island	9	0	8	30	1	48
Pennsylvania	6	1	11	11	1	30
Other U.S.	22	2	33	21	3	81
International	3	0	17	9	5	34
Total Non-Vermont	640	97	431	530	161	1,857

Total Headcount	1,841	4,520	1,622	1,229	988	10,200
------------------------	--------------	--------------	--------------	--------------	------------	---------------

VERMONT STATE COLLEGES

In-state Student Enrollment

By County of Residence - Fall 1997



NEBHE Enrollment in Regional Student Programs

NEBHE is the New England Board of Higher Education. NEBHE coordinates the Regional Student Program which allows students from participating New England states to enroll in VSC academic programs not offered at their state institutions at tuition rates equal to 150% of the Vermont resident tuition rate. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

NEBHE Headcount Enrollment: 1987 to 1997

	CSC	CCV	JSC	LSC	VTC	TOTAL
1987	26	47	105	157	56	391
1988	25	52	114	190	81	462
1989	26	72	100	205	90	493
1990	30	69	90	218	88	495
1991	39	93	79	205	78	494
1992	42	101	75	189	72	479
1993	38	90	55	163	91	437
1994	41	98	37	170	85	431
1995	23	81	34	189	118	445
1996	33	61	34	198	93	419
1997	32	60	45	301	87	525

NEBHE Headcount Enrollment by State: Fall 1997

	CSC	CCV	JSC	LSC	VTC	TOTAL	% of TOTAL
CT	3	0	16	22	15	56	11%
ME	2	0	7	78	30	117	22%
MA	1	0	17	58	23	99	19%
NH	22	60	3	120	18	222	43%
RI	4	0	2	23	1	30	6%
TOTAL	32	60	45	301	87	525	100%

Headcount Enrollment by Gender

	CSC	CCV	JSC	LSC	VTC	TOTAL
Males	801	1,180	771	648	645	4,045
Females	1,040	3,340	851	581	343	6,155
TOTAL	1,841	4,520	1,622	1,229	988	10,200
Males	44%	26%	48%	53%	35%	40%
Females	56%	74%	52%	47%	65%	60%

VERMONT						
Males	481	1,155	489	300	533	2,958
Females	721	3,268	701	400	294	5,384
Total Vermont	1,202	4,423	1,190	700	827	8,342
OUT-OF-STATE						
Males	320	25	282	348	112	1,087
Females	319	72	150	181	49	771
Total Out-of State	639	97	432	529	161	1,858

VERMONT						
Males	40%	26%	41%	43%	65%	35%
Females	60%	74%	59%	57%	35%	65%
OUT-OF-STATE						
Males	50%	26%	65%	66%	69%	59%
Females	50%	74%	35%	34%	31%	41%

- Women comprise almost 2/3 of the Vermont students, while only about 40% of the out-of-state students are women.
- CCV enrollment accounts for some of the disproportionate number of women students in the VSC. However, almost 55% of the Vermont students at the residential campuses are women, compared with 40% of the out-of-state students.
- The proportion of in-state students who are women is not surprising, since national data shows that men are more willing to attend colleges farther from home than are women.

FTE Enrollment: Undergraduate and Graduate Status and Full-Time and Part-Time Status

Undergraduate FTE Enrollment*

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	915	605	1,520	76	11	87	1,607
Community College	466	8	474	1,283	30	1,313	1,787
Johnson	682	386	1,068	119	7	126	1,194
Lyndon	564	498	1,062	39	12	51	1,113
Vermont Technical	614	162	776	80	5	85	861
TOTAL	3,241	1,659	4,900	1,597	65	1,662	6,562

Graduate FTE Enrollment**

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	13	4	17	25	6	31	48
Johnson	29	8	37	44	3	47	84
Lyndon	0	0	0	6	2	8	8
TOTAL	42	12	54	75	11	86	140

Total FTE Enrollment

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	928	609	1,537	101	17	118	1,655
Community College	466	8	474	1,283	30	1,313	1,787
Johnson	711	394	1,105	163	10	173	1,278
Lyndon	564	498	1,062	45	14	59	1,121
Vermont Technical	614	162	776	80	5	85	861
TOTAL	3,283	1,671	4,954	1,672	76	1,748	6,702

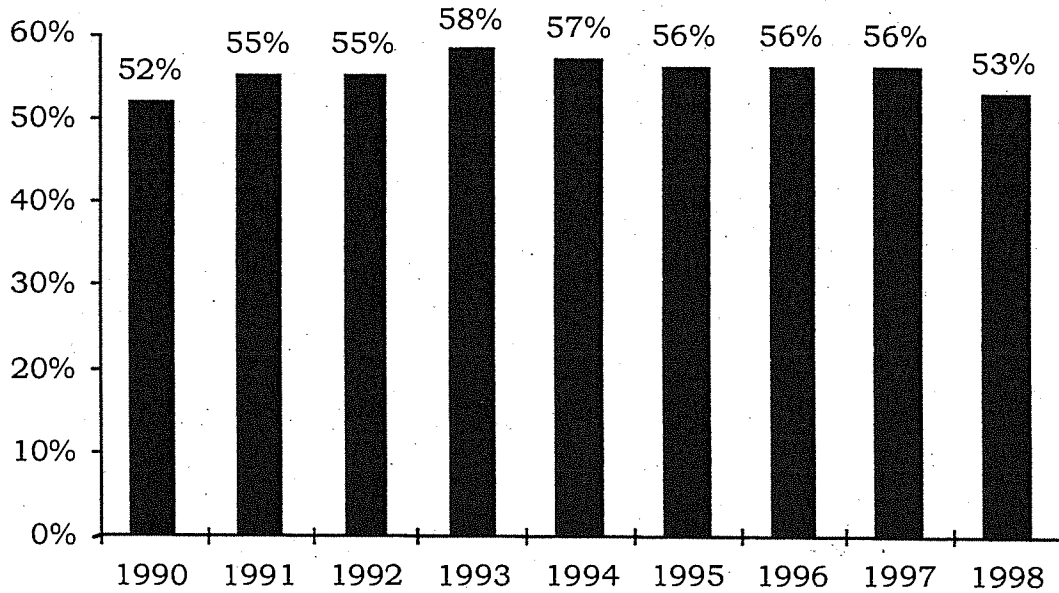
* Undergraduate FTE equals student credit hours divided by 15.

** Graduate FTE equals student credit hours divided by 12.

Non-Traditional Enrollment

Over half of the students served by the Vermont State Colleges are considered "non-traditional" or over the age of 22 for an undergraduate and over the age of 26 for a graduate student.

Non-Traditional Students as a Percent of Total Enrollment



Enrollment at the Vermont State Colleges									
	1990	1991	1992	1993	1994	1995	1996	1997	1998
Non-Traditional	4,996	5,374	5,663	6,120	5,887	5,790	5,714	5,626	5,304
Total	9,585	9,834	10,314	10,512	10,404	10,261	10,139	10,025	10,200
% Non-traditional	52%	55%	55%	58%	57%	56%	56%	56%	53%

Financial Aid

Student Financial Aid Program Information: 1996-1997 _____ 26-27

Sources of Financial Aid by College _____ 28

Student Financial Aid Disbursements _____ 29

Paying for College and Available Financial Aid _____ 30

Financial Aid Distribution by Residence _____ 31

Financial Aid By Type _____ 31

Student Financial Aid Program Information: 1996-1997

Financial aid has become increasingly important in helping students meet college expenses. Financial aid includes grants or scholarships which do not have to be repaid, wages for work performed on or off-campus through a college employment program, and loans which must be paid back with interest.

Each college maintains a financial aid office to advise students, evaluate applications, and manage federal, state, and institutional aid programs. To qualify for financial aid, a student must be considered to have financial need.

(Note: Financial need is equal to the total cost of attending (COA) minus the expected family contribution (EFC) and other resources.

Federal and state financial aid programs account for over 98% of all financial aid received by VSC students. The following information includes financial aid disbursements for the 1996-97 college year.

A. Federal Programs

1. Pell Grants

Grants from federal funds, with eligibility determined by a standard formula, established by Congress. A Pell Grant is for an undergraduate with a low family income who has not earned a bachelor's or professional degree. In 1996-97 the maximum award was \$2,470.

2. Supplemental Educational Opportunity Grants (SEOG)

Grants from federal funds, administered by the college, for undergraduate students with exceptional financial need. Priority is given to Pell Grant recipients. In 1996-97 SEOG Grants ranged from \$100 to \$4,000 per year. SEOG Grants were funded 75% from federal dollars and 25% from institutional sources in 1996-97.

3. College Work Study (CWS)

The College Work Study program provides jobs for undergraduate and graduate students who need financial aid. Students are paid at least the current federal minimum wage. College Work Study jobs may be either on or off campus, and may be with a private non-profit organization, or a local, state, or federal public agency, where the work performed is in the public interest. Colleges must use 5% of their federal work-study allocation for community service jobs. CWS was funded 75% from federal dollars and 25% from institutional sources in 1996-97.

4. Perkins Loans

Low interest loans (5%) from federal funds, administered by the college. These loans are for both undergraduate and graduate students with exceptional financial need. Loan amounts vary depending on the student's year in school and the amount of revolving loan funds available.

5. Nursing Loans

Low interest loans from federal funds, administered by the college. These loans are for both undergraduate and graduate students enrolled in a Health Professions program. Loan amounts vary depending on the amount of revolving loan funds available.

B. Federal Family Education Loan Programs

1. Stafford Loans

Loans for undergraduates and graduate students, federally subsidized and unsubsidized, obtained from a lender such as a bank, credit union, or direct lending program through the VSC institutions. The interest rate is variable, but not higher than 8.25% for loans disbursed on or after July 1, 1994. For 1996-97 the actual interest rate was 8.25%. Students who have documented financial need are eligible for the subsidized Stafford loan--the federal government pays the interest while the student is in school. Students who do not have a documented financial need are eligible for the unsubsidized Stafford loan--the student is responsible for the interest during the in-school period. Loan amounts vary depending on the student's year in school. These loans range from \$2,625 for a first year student to \$8,500 for a graduate student. There are aggregate loan limits--the maximum outstanding debt allowed for undergraduate study is \$23,000. The maximum outstanding debt for graduate students including what they borrow for undergraduate study is \$65,000.

2. PLUS Loans

PLUS loans (Parent Loans for Undergraduate Students) are for parents who want to borrow funds to help pay for their children's education. PLUS Loans have a variable interest rate, adjusted each year, but not higher than 9% for loans disbursed on or after July 1, 1994. For 1996-97 the actual interest rate was 8.72%. These loans provide additional funds for educational expenses and, like the Stafford Loans are made by a lender such as a bank, credit union, or are available through direct lending through the VSC institutions. A PLUS Loan may not exceed the student's cost of attendance minus other financial aid awarded (Cost Of Attendance-Aid Awarded = PLUS Eligibility).

C. State Programs

1. In-State

Grants awarded by the State of Vermont through Vermont Student Assistance Corporation to Vermont students. These grants are funded from annual state appropriations and for FY'97 ranged from \$150 to \$3,370. For full-time students, the amount of the grant is determined by subtracting the Pell grant, if any, and the calculated family contribution from the maximum allowable grant of \$3,370. Note: \$3,340 was the maximum grant for the campus-based schools and \$2,650 was the maximum grant for CCV.

2. Out-of-State

Grants awarded by some other states to their residents who attend a Vermont State College. Amounts vary depending on each state's criteria.

D. Institutional/Private Programs

Only 2% of all financial aid awarded to VSC students is provided by VSC and private grants. VSC grants include endowed scholarship funds, as well as gifts to the colleges for financial aid. Private grants are awarded directly to VSC students by service clubs, foundations, and organizations.

Sources of Financial Aid by College

	Federal Sources	VSAC Grants	Out-of-State Grants	VSC Grants	PLUS Loans	TOTAL
Castleton	\$7,028,073	\$446,565	\$15,867	\$185,716	\$1,794,985	\$9,471,206
Community College	\$6,503,714	\$534,770	\$0	\$3,000	\$8,148	\$7,049,632
Johnson	\$5,214,197	\$385,839	\$11,914	\$164,979	\$902,682	\$6,679,611
Lyndon	\$4,385,572	\$305,308	\$26,383	\$107,422	\$1,692,395	\$6,517,300
Vermont Tech.	\$3,021,700	\$346,150	\$8,325	\$238,889	\$687,100	\$4,302,164
TOTAL	\$26,153,436	\$2,018,672	\$62,489	\$700,006	\$5,085,310	\$34,019,913

	<u>Number of Aid Recipients</u>	<u>Percent of Students</u>
Castleton	1,318	71 %
CCV	2,838	63 %
Johnson	1,112	69 %
Lyndon	922	75 %
VTC	613	62 %
TOTAL	6,803	67 %

Student Financial Aid Disbursements: 1996-97

	Vermont Students	% of Aid to Vermont Students	All Students	% of Aid to All Students
<u>FEDERAL PROGRAMS:</u>				
Pell Grants	\$4,452,512	18.2%	\$5,034,577	14.8%
SEOG Grants	724,136	3.0%	1,170,378	3.4%
Work-study (wages)	800,519	3.3%	1,253,609	3.7%
Subsidized Loans	9,258,512	37.8%	12,242,276	36.0%
Unsubsidized Loans	4,415,816	18.0%	5,532,408	16.3%
Perkins Loans	491,631	2.0%	885,088	2.6%
Nursing Loans	29,000	0.1%	35,100	0.1%
Subtotal Federal	\$20,172,126	82.4%	\$26,153,436	76.9%
<u>STATE PROGRAMS:</u>				
VSAC Grants	2,018,672	8.2%	2,018,672	5.9%
Home State Grants	0	0.0%	62,489	0.2%
Subtotal State	2,018,672	8.2%	2,081,161	6.1%
<u>OTHER PROGRAMS:</u>				
VSC Grants	377,725	1.5%	700,006	2.0%
PLUS Loans	1,940,632	7.9%	5,085,310	15.0%
Subtotal Other	2,318,357	9.4%	5,785,316	17.0%
				100.0%
Total Aid	\$24,509,155	100.0%	\$34,019,913	

Number of Students

Receiving Aid (F/T & P/T)	5,586	6,803
---------------------------	-------	-------

Average Value & Share of Awards per Recipient:

Grants	\$1,356	30.9%	\$1,321	26.4%
Work-study	143	3.3%	184	3.7%
Loans	2,889	65.8%	3,496	69.9%

Average Value of Financial Aid Package per Recipient:

All Students (F/T & P/T)	\$4,387	\$5,000
--------------------------	---------	---------

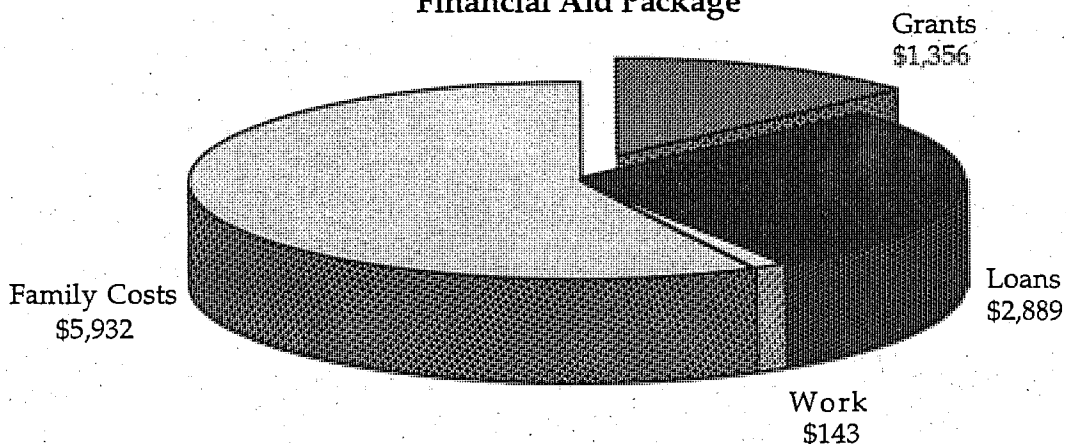
Note: Percentage columns may not add exactly due to rounding.

Paying for College and Available Financial Aid

The majority of the cost of attending one of the Vermont State Colleges is paid for directly by the family (the amount not covered by available financial aid funds), federal loans and work-study. Grants (or aid that does not have to be repaid) cover only 13% of the cost of attending one of the residential state colleges in Vermont.

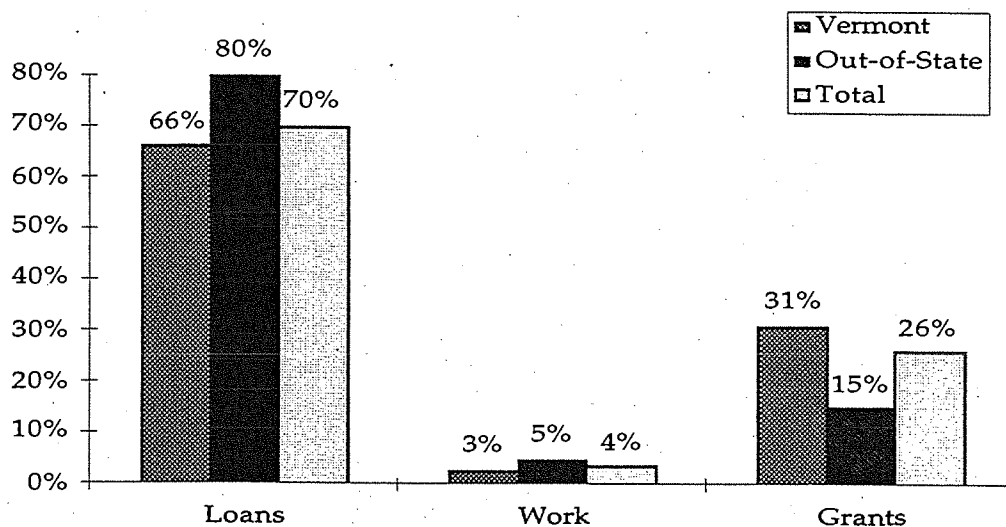
The chart below is based on the cost of a Vermont resident attending Lyndon State College for a year and living on campus.

Sources of Paying for College at the VSC Based on a Typical Financial Aid Package



- The average family pays over \$8,800 or 86% (\$5,932 family cost plus \$2,889 in loans) of the \$9,600 total cost for a Vermont student to attend one of the state colleges and live on campus.
- Only about 14% of the cost is covered by state and federal grants and through the federal work study program.

Financial Aid Distribution by Residence



- Of the financial aid that is available, for Vermont students 2/3 of the aid is self help (work and loan). In addition, close to a quarter is Federal grants (Pell and SEOG) and another 8% is VSAC grants. Just 2% of the aid is private endowed scholarships and other VSC grants.
- Almost 85% of the financial aid available for out-of-state students comes through federal self-help programs. In other words, out-of-state students must primarily finance their education through Federal loan programs and the Federal work study program.

Financial Aid by Type						
	Vermont Students	%	Out-of-State Students	%	Total Students	%
Loans						
Subsidized Loans	\$9,258,512	38%	\$2,983,764	31%	\$12,242,276	36%
Unsubsidized Loans	\$4,415,816	18%	\$1,116,592	12%	\$5,532,408	16%
Perkins Loans	\$491,631	2%	\$393,457	4%	\$885,088	3%
Nursing Loans	\$29,000	0%	\$6,100	0%	\$35,100	0%
PLUS Loans	\$1,940,632	8%	\$3,144,678	33%	\$5,085,310	15%
Total Loans	\$16,135,591	66%	\$7,644,591	80%	\$23,780,182	70%
Work						
Work-study (wages)	\$800,519	3%	\$453,090	5%	\$1,253,609	4%
Grants						
Pell Grants	\$4,452,512	18%	\$582,065	6%	\$5,034,577	15%
SEOG Grants	\$724,136	3%	\$446,242	5%	\$1,170,378	3%
VSAC Grants	\$2,018,672	8%	\$0	0%	\$2,018,672	6%
Home State Grants	\$0	0%	\$62,489	1%	\$62,489	0%
VSC Grants	\$377,725	2%	\$322,281	3%	\$700,006	2%
Total Grants	\$7,573,045	31%	\$1,413,077	15%	\$8,986,122	26%
Total Financial Aid	\$24,509,155	100%	\$9,510,758	100%	\$34,019,913	100%

Faculty Information

Faculty Salaries _____ 33

1996-97*

Average Faculty Salaries by College and Rank

ACADEMIC RANK	CSC	JSC	LSC	VTC	VSC
Professor					
Compensation	\$65,177	\$62,274	\$62,065	\$58,379	\$62,256
Salary	46,890	44,801	44,651	41,999	44,788
Associate					
Compensation	\$51,486	\$52,223	\$51,931	\$51,742	\$51,826
Salary	37,040	37,571	37,361	37,225	37,285
Assistant					
Compensation	\$44,936	\$44,960	\$43,785	\$43,410	\$44,242
Salary	32,328	32,345	31,500	31,230	31,829
Instructor					
Compensation	na	na	na	\$36,636	\$36,636
Salary	na	na	na	26,357	26,357
VSC Budgeted Faculty Average					
Compensation					\$55,447
Salary					39,801

The average salaries shown above are based on faculty who are included in the ten year staffing plan.

* The collective bargaining agreement with the faculty union was approved by the union on February 6, 1998, and thus 1997-98 average salaries were not available at the time of this printing. However, the contract called for a 4% across the board salary increase.

Compensation reflects salary plus benefits which includes social security, retirement, life, disability, medical and dental insurance, unemployment compensation, workers compensation, and tuition waivers. For FY' 97 this represents an amount equal to 139% of salary.

- Over 90% of the VSC faculty have a doctorate or a terminal degree (MBA, JD, MFA, etc.).

Financial Information

State Appropriations as a Percent of Current Fund Revenues _____ 35

State Appropriations Support _____ 36

State Appropriations Per Student in Actual and Constant Dollars _____ 36

Actual and Constant Tuition Rates: FY'88 to FY'98 _____ 37

Sources of VSC Revenues _____ 38

VSC FY'98 All Funds Operating Budget _____ 39

VSC FY'98 All Funds Operating Revenues and Expenditures _____ 40

VSC FY'99 All Funds Proposed Operating Budget _____ 41

State Appropriations as a Percent of Current Fund Revenues

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>State Appropriation</u>	<u>Percentage</u>
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828	27%
1982	31,190,264	8,720,510	28%
1983	33,629,535	9,612,700	29%
1984	38,477,909	10,196,410	26%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693	27%
1987	45,051,766	12,352,450	27%
1988	48,839,433	12,965,000	27%
1989	56,091,805	14,059,847	25%
1990	61,425,985	15,018,206	24%
1991	65,347,778	15,075,453	23%
1992	69,351,328	14,691,400	21%
1993	70,807,693	14,252,950	20%
1994	71,878,533	13,967,940	19%
1995	76,724,981	14,390,369	19%
1996	80,643,372	15,101,441	19%
1997	83,807,699	15,217,627	18%
1998	88,064,200	(est) 15,818,655	18%

Notes on State Appropriations

Sources: Audited financial statements through 1995.

- Notes: Years prior to 1981 exclude Federal PELL and SEOG student financial aid grants.
- 1981: Regular appropriation of \$7,986,828 cut by \$235,000; supplemental appropriation of \$100,000 for faculty pay.
- 1982: Regular appropriation of \$8,785,000 cut by \$64,490.
- 1983: Regular appropriation of \$9,862,700 cut by \$250,000.
- 1984: Regular appropriation of \$11,669,000 cut by \$120,307; includes special appropriation of \$300,000 for library books catch-up.
- 1987: Regular appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.
- 1988: Regular appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.
- 1989: Regular appropriation of \$14,027,847, and \$32,000 for bonding costs.
- 1990: Regular appropriation of \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.
- 1991: Regular appropriation of \$15,868,900 cut by recisions of \$420,527 and \$372,920.
- 1993: Regular appropriation of \$14,470,000 cut by recision of \$217,050.
- 1994: Regular appropriation of \$14,253,000 cut by recision of \$285,060.
- 1995: Regular appropriation of \$13,967,940 plus separate Practical Nursing Schools appropriation of \$422,429 during transition to VSC.
- 1996: Regular appropriation of \$14,967,940 cut by recision of \$300,000 plus separate Practical Nursing Schools appropriation of \$433,501 during transition to VSC.
- 1997: Regular appropriation of \$14,767,940 plus separate Practical Nursing Schools appropriation of \$449,688 during transition to VSC.
(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)
- 1998: Regular appropriation of \$15,355,500 plus separate Practical Nursing Schools appropriation of \$463,155 during transition to VSC.
(Note: numbers do not include state funds of \$100,000 for endowment challenge grant.)

State Appropriations Support (in thousands)

	1989	1990	1991	1992	1993	1994	1995*	1996*	1997*	1998
Initial Appropriation	14,060	15,506	15,869	14,691	14,470	14,253	14,390	15,401	15,218	15,819
Recision	\$0	488	793	0	217	285	0	300	0	0
Final Appropriation	14,060	15,018	15,076	14,691	14,253	13,968	14,390	15,101	15,218	15,819
ENROLLMENT:										
Total FTE	5,618	6,104	6,446	6,702	6,679	6,623	6,592	6,533	6,518	6,702
Vermont FTE	3,806	4,229	4,511	4,766	4,952	4,946	4,944	4,842	4,879	4,955
APPROPRIATION Per Vermont FTE	\$3,694	\$3,551	\$3,342	\$3,082	\$2,878	\$2,824	\$2,911	\$3,119	\$3,119	3,193

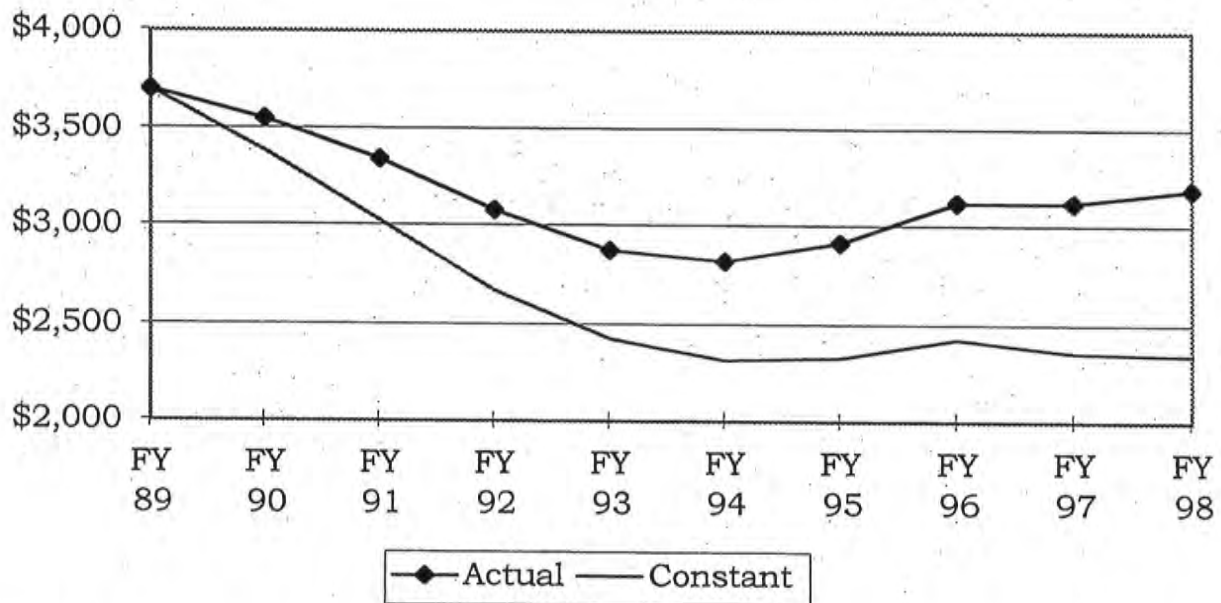
* Includes both VSC & Practical Nursing Appropriations

Constant Dollars**

Fiscal Year	1989	1990	1991	1992	1993	1994	1995*	1996*	1997*	1998*
FINAL APPROPRIATION (In thousand \$)	14,060	14,327	13,646	12,760	12,018	11,436	11,487	11,723	11,492	11,621
APPROPRIATION Per Vermont FTE	\$3,694	\$3,388	\$3,025	\$2,677	\$2,427	\$2,312	\$2,323	\$2,421	\$2,355	\$2,346

** Constant dollars based on Consumer Price Index 1989=100.

State Operating Appropriation Per Vermont FTE Student in Actual and Constant Dollars



Actual and Constant Tuition Rates: FY'88 to FY'98

CASTLETON, JOHNSON, LYNDON

	Vermont		Out-of-state	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
FY'88	\$2,024	\$2,024	\$4,622	\$4,622
FY'89	\$2,170	\$2,084	\$4,954	\$4,757
FY'90	\$2,328	\$2,133	\$5,376	\$4,925
FY'91	\$2,520	\$2,190	\$5,832	\$5,069
FY'92	\$2,760	\$2,302	\$6,384	\$5,325
FY'93	\$2,976	\$2,410	\$6,888	\$5,577
FY'94	\$3,168	\$2,491	\$7,320	\$5,755
FY'95	\$3,312	\$2,539	\$7,656	\$5,869
FY'96	\$3,432	\$2,558	\$7,944	\$5,922
FY'97	\$3,620	\$2,625	\$8,380	\$6,077
FY'98	\$3,780	\$2,666	\$8,760	\$6,179

VERMONT TECHNICAL COLLEGE

	Vermont		Out-of-state	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
FY'88	\$2,506	\$2,506	\$4,930	\$4,930
FY'89	\$2,686	\$2,579	\$5,284	\$5,074
FY'90	\$2,880	\$2,638	\$5,712	\$5,233
FY'91	\$3,120	\$2,712	\$6,192	\$5,382
FY'92	\$3,360	\$2,802	\$6,744	\$5,625
FY'93	\$3,624	\$2,934	\$7,248	\$5,868
FY'94	\$3,840	\$3,019	\$7,680	\$6,038
FY'95	\$4,008	\$3,072	\$8,016	\$6,145
FY'96	\$4,152	\$3,095	\$8,304	\$6,190
FY'97	\$4,380	\$3,176	\$8,760	\$6,352
FY'98	\$4,584	\$3,234	\$9,168	\$6,467

COMMUNITY COLLEGE OF VERMONT

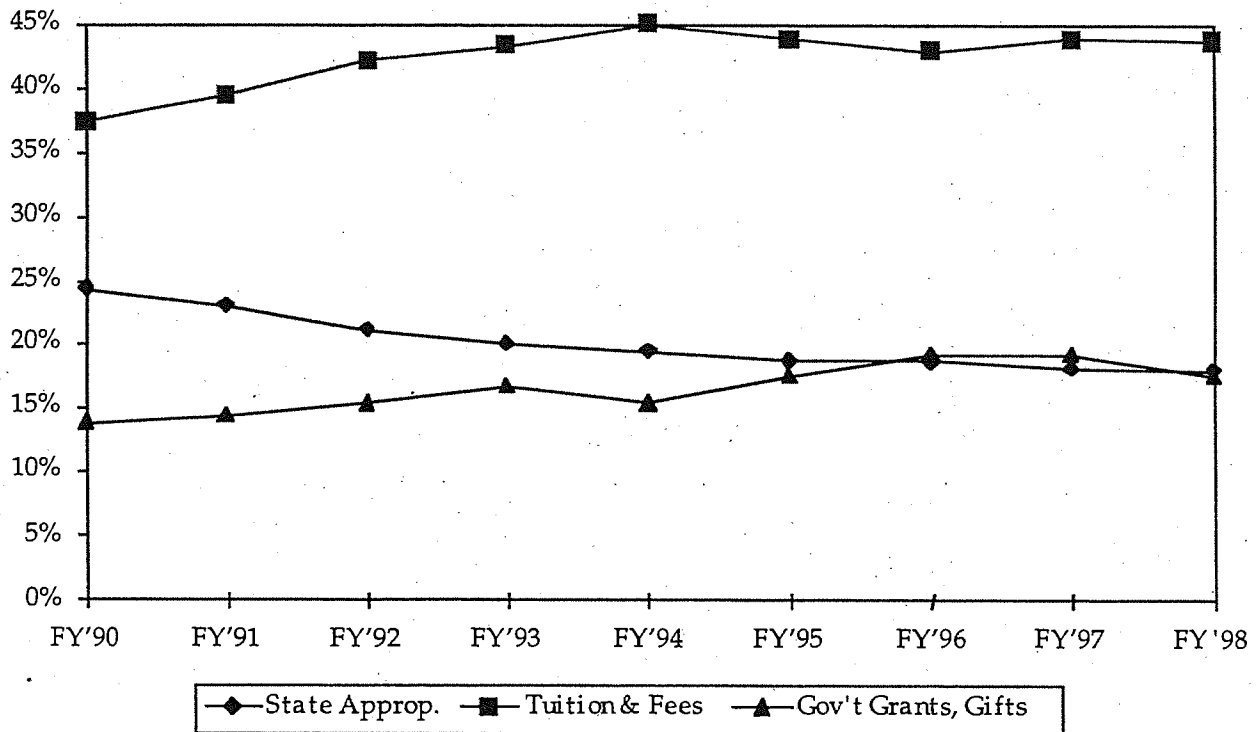
	Vermont		Out-of-state	
	Actual Tuition	Constant Tuition	Actual Tuition	Constant Tuition
FY'88	\$1,224	\$1,224	\$2,448	\$2,448
FY'89	\$1,344	\$1,291	\$2,688	\$2,581
FY'90	\$1,440	\$1,319	\$2,880	\$2,638
FY'91	\$1,560	\$1,356	\$3,120	\$2,712
FY'92	\$1,704	\$1,421	\$3,408	\$2,842
FY'93	\$1,848	\$1,496	\$3,696	\$2,993
FY'94	\$1,992	\$1,566	\$3,984	\$3,132
FY'95	\$2,112	\$1,619	\$4,224	\$3,238
FY'96	\$2,184	\$1,628	\$4,368	\$3,256
FY'97	\$2,304	\$1,671	\$4,608	\$3,341
FY'98	\$2,400	\$1,693	\$4,800	\$3,386

Note: 1988 CPI =100.

SOURCES OF VSC CURRENT FUNDS REVENUES: Fiscal Year '90 to '98
(In thousands)

Fiscal Year	FY'90	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96	FY'97	FY'98
State	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968	\$14,390	\$15,101	\$15,218	\$15,819
Appropriation									
Tuition & Fees	\$23,004	\$25,777	\$29,225	\$30,704	\$32,280	\$33,688	\$34,613	36,801	38,493
Gov't Grants, Gifts	\$8,608	\$9,421	\$10,765	\$11,848	\$11,098	\$13,484	\$15,648	16,255	15,518
Investment Income	\$1,352	\$1,375	\$1,077	\$743	\$661	\$1,168	\$1,114	1,093	1,067
Other	\$1,755	\$2,084	\$3,716	\$3,764	\$4,094	\$4,115	\$4,120	4,210	6,475
Subtotal	\$49,737	\$53,733	\$59,474	\$61,312	\$62,101	\$66,845	\$70,596	73,577	77,372
Auxiliary Enterprises	\$11,689	\$11,615	\$9,875	\$9,495	\$9,778	\$9,880	\$10,047	10,231	10,693
Total	\$61,426	\$65,348	\$69,349	\$70,807	\$71,879	\$76,725	\$80,643	83,808	88,065

Sources of VSC Current Fund Revenues

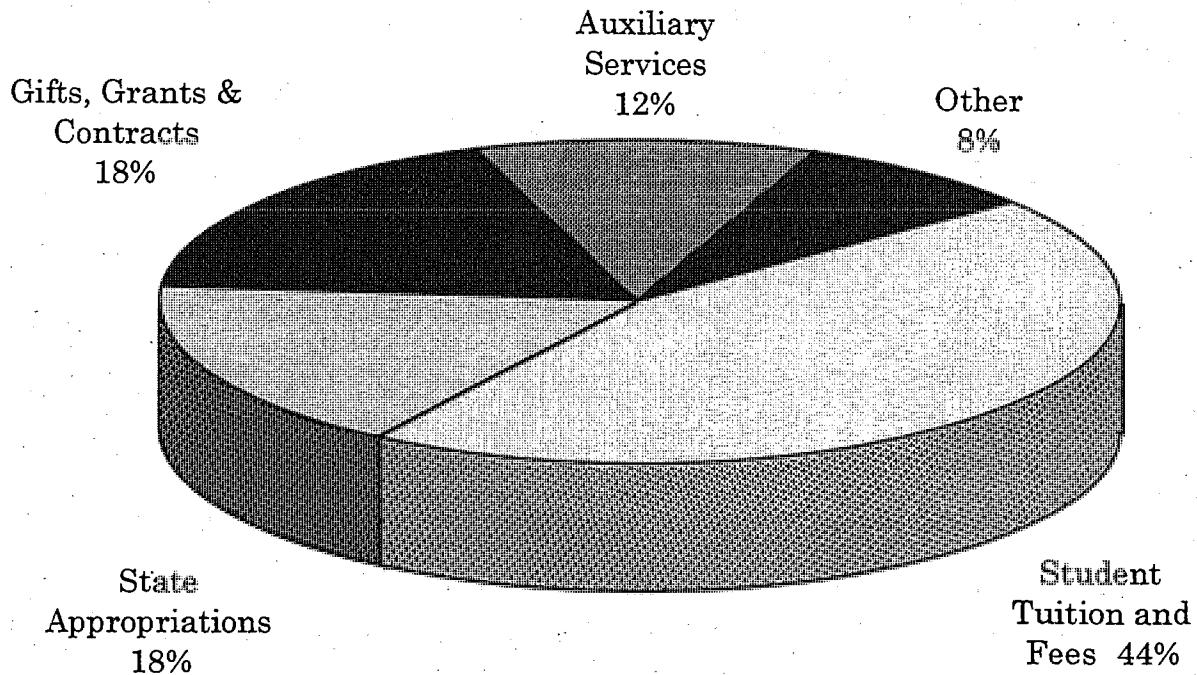


VSC FY'98 ALL FUNDS OPERATING BUDGET ADOPTED

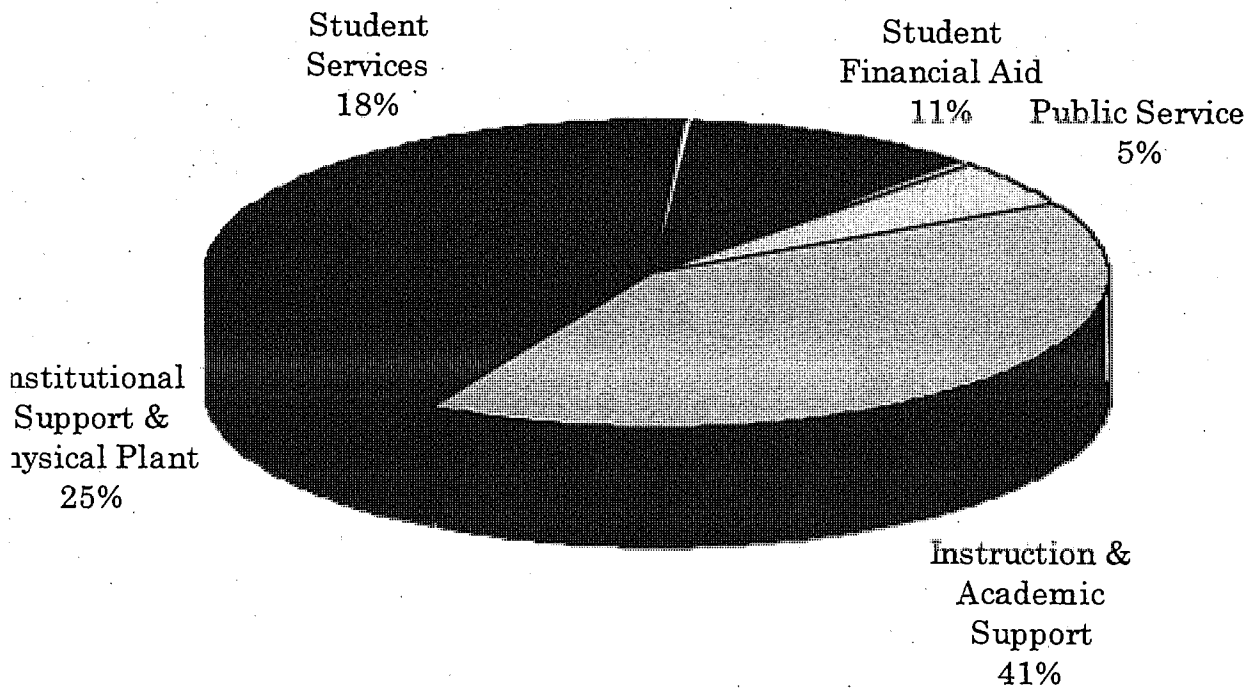
	<u>General</u> <u>FUND</u>	<u>Designated</u> <u>FUND</u>	<u>Auxiliary</u> <u>FUND</u>	<u>Restricted</u> <u>FUND</u>	<u>TOTAL</u>
REVENUES AND RECEIPTS:					
State Operating Appropriation	\$15,818,700	\$ 0	\$ 0	\$ 0	\$15,818,700
Student Tuition	33,061,000	0	0	0	33,061,000
Student Fees	4,847,000	584,800	0	0	5,431,800
Sales & Services	115,800	2,851,000	0	0	2,966,800
Other Revenues	207,600	285,100	0	0	492,700
Interest & Investment Income	1,055,300	4,600	0	6,700	1,066,600
Transfers In	2,063,300	852,600	0	100,000	3,015,900
Dorm Revenues	0	0	6,078,800	0	6,078,800
Dining Revenues	0	0	4,352,500	0	4,352,500
College Apartments Revenues	0	0	261,600	0	261,600
Government Grants & Contracts	0	0	0	11,666,900	11,666,900
Other Gifts, Grants, Contracts	0	3,395,300	0	456,100	3,851,400
TOTAL	\$57,168,700	\$ 7,973,400	\$10,692,900	\$ 12,229,700	\$88,064,700
EXPENDITURES BY OBJECT:					
Salaries & Wages	\$32,354,700	\$ 1,315,500	\$ 1,795,900	\$ 2,153,200	\$37,619,300
Employee Benefits	11,110,900	378,800	566,400	727,800	12,783,900
Operations	8,356,500	4,581,500	5,321,700	1,251,500	19,511,200
Travel	664,300	70,300	9,800	180,200	924,600
Equipment	552,000	579,900	501,700	96,200	1,729,800
Library Acquisitions	544,000	0	0	0	544,000
Student Financial Aid	1,990,700	144,100	0	6,342,500	8,477,300
Transfers Out	1,595,600	903,300	2,497,400	1,478,300	6,474,600
TOTAL	\$57,168,700	\$ 7,973,400	\$10,692,900	\$ 12,229,700	\$88,064,700
EXPENDITURES BY PROGRAM:					
Instruction	\$23,805,300	\$ 1,579,100	\$ 0	\$ 481,300	\$25,865,700
Public Service	110,300	1,428,500	0	2,603,500	4,142,300
Academic Support	7,769,500	1,950,500	0	810,300	10,530,300
Student Services	2,895,700	1,676,300	10,692,900	657,500	15,922,400
Institutional Support	14,840,000	1,127,800	0	52,800	16,020,600
Physical Plant Operations	5,869,100	70,000	0	0	5,939,100
Student Financial Aid	1,878,800	141,200	0	7,624,300	9,644,300
TOTAL	\$57,168,700	\$ 7,973,400	\$10,692,900	\$ 12,229,700	\$88,064,700

NOTE: Above includes VSC (\$86,651,000 + \$141,500 additional state approp) & Practical Nursing (\$1,272,000) but not VSC Endowment Challenge Grant (\$100,000) or VIT

FY'98 All Funds Operating Revenues



FY '98 All Funds Operating Expenditures



VSC FY'99 ALL FUNDS OPERATING BUDGET PROPOSED

	<u>General</u> <u>FUND</u>	<u>Designated</u> <u>FUND</u>	<u>Auxiliary</u> <u>FUND</u>	<u>Restricted</u> <u>FUND</u>	<u>TOTAL</u>
REVENUES AND RECEIPTS:					
State Operating Appropriation	\$19,214,000	\$ 0	\$ 0	\$ 0	\$19,214,000
Student Tuition	33,987,000	0	0	0	33,987,000
Student Fees	4,993,000	584,800	0	0	5,577,800
Sales & Services	119,300	2,851,000	0	0	2,970,300
Other Revenues	213,800	285,100	0	0	498,900
Interest & Investment Income	1,086,600	4,600	0	6,700	1,097,900
Transfers In	2,079,300	852,600	0	100,000	3,031,900
Dorm Revenues	0	0	6,261,000	0	6,261,000
Dining Revenues	0	0	4,397,000	0	4,397,000
College Apartments Revenues	0	0	269,900	0	269,900
Government Grants & Contracts	0	0	0	11,666,900	11,666,900
Other Gifts, Grants	0	3,395,300	0	456,100	3,851,400
TOTAL	\$61,693,000	\$ 7,973,400	\$10,927,900	\$ 12,229,700	\$92,824,000
EXPENDITURES BY OBJECT:					
Salaries & Wages	\$34,328,500	\$ 1,315,500	\$ 1,831,000	\$ 2,153,200	\$39,628,200
Employee Benefits	12,017,200	378,800	620,000	727,800	13,743,800
Operations	8,905,300	4,581,500	5,479,900	1,251,500	20,218,200
Travel	684,200	70,300	10,000	180,200	944,700
Equipment	1,285,200	579,900	437,000	96,200	2,398,300
Library Acquisitions	826,600	0	0	0	826,600
Student Financial Aid	2,050,400	144,100	0	6,342,500	8,537,000
Transfers Out	1,595,600	903,300	2,550,000	1,478,300	6,527,200
TOTAL	\$61,693,000	\$ 7,973,400	\$10,927,900	\$ 12,229,700	\$92,824,000
EXPENDITURES BY PROGRAM:					
Instruction	\$25,664,000	\$ 1,579,100	\$ 0	\$ 481,300	\$27,724,400
Public Service	119,000	1,428,500	0	2,603,500	4,151,000
Academic Support	8,391,000	1,950,500	0	810,300	11,151,800
Student Services	3,127,000	1,676,300	10,927,900	657,500	16,388,700
Institutional Support	16,027,000	1,127,800	0	52,800	17,207,600
Physical Plant Operations	6,338,000	70,000	0	0	6,408,000
Student Financial Aid	2,027,000	141,200	0	7,624,300	9,792,500
TOTAL	\$61,693,000	\$ 7,973,400	\$10,927,900	\$ 12,229,700	\$92,824,000

[NOTE: Above includes VSC & Practical Nursing, but not VSC Endowment Challenge Grant or VIT)

VSC Statewide Educational Network

Southern Vermont Education Center _____ 43

Vermont Interactive Television _____ 43-44

Small Business Development Center _____ 45

Practical Nursing Programs _____ 45

Vermont Manufacturing Extension Center _____ 46

VSC Statewide Educational Network

A. Southern Vermont Education Center

With the support of the Vermont General Assembly, the Vermont State Colleges established the Southern Vermont Education Center in Springfield in January 1989. The purpose of the Center is to coordinate and deliver to the region higher education programs sponsored by the five VSC institutions, as well as other public and private institutions. The priority is on programs for adult learners and career and employment-related educational services.

Since 1989, more than 4,500 people have participated in employer-based training programs, including supervisory and technical skills training, or have attended courses at the graduate, undergraduate, associate and professional level. A number of these students are enrolled in the Castleton State College Master's Program and the Johnson State College External Degree Program. The Master's Program provides coursework and experience leading to a master's degree in education, and also provides initial teacher licensure. The Johnson State College External Degree Program is a baccalaureate program in which students may complete a bachelor's degree in a wide range of majors.

Additionally, more than 6,000 individuals participated in non-credit courses, workshops, and community meetings offered by local and statewide agencies and community service organizations. Many of these events are offered at the studio/classroom of Vermont Interactive Television, which is located at the Center.

B. Vermont Interactive Television

Vermont Interactive Television (VIT) is a two-way audio and video distance learning and videoconferencing system. VIT has sites in twelve communities around the state: Bennington, Brattleboro, Canaan, Middlebury, Newport, Randolph Center, Rutland, St. Albans, St. Johnsbury, South Burlington, Springfield, and Waterbury. In addition, VIT is linked directly to the UVM campus through the UVM Distance Learning Network. VIT also has downlinking capacity and a two-way satellite connection with the U.S. Army. VIT also offers national and international videoconferencing with its new Visulink service.

The overall purpose of VIT is to extend educational and training programs to underserved areas and sectors of the state, and to enhance communications for education, government, non-profits, and business. VIT provides a cost-effective way to conduct business, disseminate information, and offer educational programs. VIT is also regularly used for statewide public hearings.

VIT has been developed and funded by a partnership of local, state and federal entities. VIT also generates revenues via the hourly rates it charges clients. At the State's request, VIT is managed by the Vermont State Colleges, and is advised by a seven-member Coordinating Council appointed by the Governor.

During FY'97, over 17,734 people attended VIT events (a 6% increase from FY'96). These people participated in close to 3,000 hours of programs that ranged from Nursing Education, training for entrepreneurs, graduate education courses, up-dates for state employees, and international business meetings. VIT was "online" a total of 18,211 hours in FY '97.

Programs of particular interest during the past year:

- Russian I- This full-year course was taught by a Middlebury professor to 29 high school students at six VIT sites around the state. The class met every day at 7:00 a.m. The course was made possible by contributions of time and funding by VIT, Middlebury College and the home high schools of the students. It was a tremendously successful experience for all concerned.
- Land Policy Forum - this four part series presented by the Lincoln Institute of Cambridge, Massachusetts focused on planning and policy issues and was designed for those involved in local and state development and land management planning.
- Professional seminars and courses - many training events were held for professionals in the insurance, medical, real estate, and financial fields.
- Public hearings - many public hearings have been scheduled on issues that range from the FY'98 state budget to Act 60 to electrical restructuring to forest management policies.
- Credit courses - Topics ranging from Autism to Calculus have been offered statewide, including full associate degree programs in nursing.

Annual state appropriations for VIT have been:

FY'89	\$365,000	
FY'90	\$353,375	
FY'91	\$355,000	
FY'92	\$344,136	
FY'93	\$338,840	
FY'94	\$450,800	
FY'95	\$480,800	
FY'96	\$570,600	
FY'97	\$635,606	plus \$60,000 supplemental allocation
FY'98	\$725,000	

C. Small Business Development Center

The purpose of the Vermont Small Business Development Center (SBDC) is to improve the economic climate in Vermont through the promotion and development of small businesses, and by providing management assistance to Vermont's small business persons. The Vermont State Colleges became the host organization for the SBDC in October of 1992.

The SBDC Director's office is located at Vermont Technical College. Five area specialists are located in regional development corporation offices in Burlington, Rutland, Springfield, White River Jct., and St. Johnsbury and provide SBDC assistance in all regions of the state. The SBDC is primarily funded through a major grant from the federal Small Business Administration.

Since inception, the SBDC has provided 17,000 hours of business counseling to clients, with over 8,000 people attending SBDC seminars. In addition, the SBDC has been actively involved with The Business and Industry Expo, The Vermont Export Council, Veterans business programs, the Governor's Commission on Women, and other technical assistance and support groups. It is a founding member of both the Technical Assistance Providers Association (TAPA), and the Vermont Business Development Network Consortium.

In addition, the SBDC provides environmental technical assistance through its Pollution Prevention (P2) program. This program was initially funded by a grant from the Environmental Protection Agency and has been funded for a second and third year by the Vermont Agency of Natural Resources. The SBDC works closely with the Vermont Manufacturing Center and Vermont World Trade, which are critical elements of the delivery infrastructure used by the SBDC and Regional Development Corporations.

In terms of impact, a 1996 client survey revealed SBDC clients enjoyed an \$83 million sales increase and created 1,750 job opportunities. This activity contributed \$1.2 million directly into the Vermont Treasury through sales and income tax, and resulted in a six to one ROI on the state's investment in the SBDC.

D. Nursing Programs

Vermont's three schools of practical nursing became part of Vermont Technical College in 1994. The three schools are:

Thompson School Memorial School for Practical Nursing	Brattleboro
Putnam School Memorial School for Practical Nursing	Bennington
Fanny Allen Memorial School for Practical Nursing	Colchester

All three schools offer an accredited program of educational preparation for students seeking entry-level nursing opportunities. The Practical Nursing programs are designed for completion over a 10-and-one-half-month period by full-time students. The schools also offer a second year of nursing studies leading to the associate's degree in nursing (AND). Both the Practical Nursing program and the AND program are also offered on the main campus in Randolph Center. Enrollment and financial aid data about the three nursing schools is included with VTC information in this Fact Book.

E. Vermont Manufacturing Extension Center

The Vermont Manufacturing Extension Center (VMEC), with its main office at VTC, is a not-for-profit organization created in 1995 to help Vermont's approximately 1,000 small and medium-sized Vermont manufacturers improve competitiveness, modernize processes, and increase productivity, sales and quality while reducing costs. VMEC also offers access to a wide variety of technical assistance in areas such as:

- Training and Education
- Manufacturing and Process Control
- Materials and Components
- Sourcing and Procurement
- Quality Assurance, ISO 9000
- Managerial Systems

Client companies have access to manufacturing and technical assistance aimed at improving overall operations. Low-cost services are provided through field engineers located in Burlington, Randolph Center, and Rutland.

Part of a nationwide Manufacturing Extension Partnership funded through the National Institute of Standards and Technology (NIST), VMEC is operated through the Vermont Technology Council Subcommittee on Manufacturing Extension in cooperation with the Vermont Department of Economic Development and Vermont Technical College.