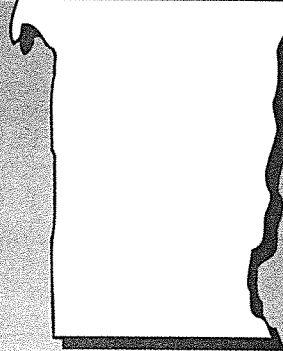


**Vermont**

**State**

**Colleges**



1995-96 FACT BOOK

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CASTLETON STATE COLLEGE

---

COMMUNITY COLLEGE OF VERMONT

---

JOHNSON STATE COLLEGE

---

LYNDON STATE COLLEGE

---

VERMONT TECHNICAL COLLEGE

---

## VERMONT STATE COLLEGES BOARD OF TRUSTEES

	March 1, 1995 - February 28, 2001	<u>6-Year Term</u> Orwell West Brattleboro Colchester
Michael W. Audet, Treasurer Irene Burtis J. Churchill Hindes		
	March 11, 1993 - February 28, 1999	<u>6-Year Term</u> Bennington
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Barbara M. Taylor		
	March 19, 1993 - February 28, 1999	<u>6-Year Term</u> Brandon
Frank A. Mazza, Sr.		
	March 1, 1994 - February 28, 1998	<u>6-Year Term</u> Montpelier St. Johnsbury
Francis Brooks Robert Ide		
	March 1, 1991 - February 28, 1997	<u>6-Year Term</u> Burlington Bradford Barre
Theresa Feeley, Vice-Chair Gary M. Moore, Secretary John F. Nicholls, Chair		
	March 1, 1992 - February 29, 1996	<u>4-Year Term</u> West Burke Colchester
Howard T. Crawford Richard T. Mazza		
	June 1, 1995 - May 31, 1996	<u>1-Year Term</u> Lyndon
Shane Smith		
Howard Dean, Governor		(Ex-Officio)

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Charles I. Bunting, Chancellor  
Martha Farmer, President, Castleton State College  
Barbara Murphy, President, Community College of Vermont  
Robert Hahn, President, Johnson State College  
Margaret Williams, President, Lyndon State College  
Robert Clarke, President, Vermont Technical College

# VERMONT STATE COLLEGES

## 1995-1996 FACT BOOK

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Vermont State Colleges  
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VERMONT STATE COLLEGES

1995-1996

I. COLLEGE INFORMATION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statutes in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Community College of Vermont (CCV) and Vermont Technical College (VTC) offer the Associate degree, and VTC has recently added two bachelor's degree programs. The map on the back cover illustrates the locations for each campus and the major sites through which services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of the VSC as a system. Except where noted, all numbers listed are as of Fall 1995.

A. Castleton State College

Founded	1787
Location	Castleton, Rutland County
Campus Size	27 Buildings on 130 Acres
Enrolled Students	1,900
1995 Graduates	348
Housing Capacity	693
Library Holdings:	
Volumes	120,120
Periodical Subscriptions	485
Full-time Employees	220
Plant Investment (6/30/95):	
Land and Site Improvements	\$ 3,032,110
Buildings	19,522,664
Equipment	6,297,597
Total	\$28,852,371

B. Community College of Vermont

Founded	1970
Location:	
Administrative Offices	Wasson Hall, Waterbury
Twelve Local Offices	Statewide
Campus Size	Leased Facilities Throughout Vermont
Enrolled Students	4,655
1995 Graduates	297
Housing Capacity	None
Library:	
Small Reference Collections in Each Site Office	
Member, VSC Automated Library System	
Full-time Employees	121
Plant Investment (6/30/95):	
Land and Site Improvements	\$ 0
Buildings	143,029
Equipment	2,432,807
Total	\$2,575,836

C. Johnson State College

Founded	1828
Location	Johnson, Lamoille County
Campus Size	36 Buildings on 350 Acres
Enrolled Students	1,618
1995 Graduates	389
Housing Capacity	530
Library Holdings:	
Volumes	89,700
Periodical Subscriptions	500
Full-time Employees	195
Plant Investment (6/30/95):	
Land and Site Improvements	\$ 2,632,503
Buildings	17,105,577
Equipment	3,845,232
Total	\$23,583,312

D. Lyndon State College

Founded	1911
Location	Lyndonville, Caledonia County
Campus Size	23 Buildings on 175 Acres
Enrolled Students	1,145
1995 Graduates	256
Housing Capacity	512
Library Holdings:	
Volumes	87,898
Periodical Subscriptions	588
Full-time Employees	171
Plant Investment (6/30/95):	
Land and Site Improvements	\$ 2,071,295
Buildings	19,916,617
Equipment	4,175,935
Total	\$26,163,847

E. Vermont Technical College

Founded	1801
Location	Randolph Center, Orange County
Campus Size	31 Buildings on 630 Acres
Enrolled Students	821
1995 Graduates	252
Housing Capacity	562
Library Holdings:	
Volumes	55,394
Periodical Subscriptions	406
Full-time Employees	209
Plant Investment (6/30/95):	
Land and Site Improvements	\$ 2,444,901
Buildings	17,348,574
Equipment	9,645,679
Total	\$29,439,154

II. PROGRAM ENROLLMENT INFORMATION

## COLLEGE: CASTLETON STATE COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business by contract	11	11	22
Communication	3	0	3
Computer Programming	2	3	5
Criminal Justice	14	2	16
General Studies	29	13	42
Nursing	52	33	85
Total	111	62	173
<u>Bachelor's Degree</u>			
Art	54	7	61
Business Administration	211	43	254
Communication	97	3	100
Computer Information Systems	22	7	29
Criminal Justice	133	4	137
*Elementary Education (2nd Major)	( 200 )	( 7 )	( 207 )
History	70	4	74
Literature	62	6	68
Mathematics	31	1	32
Modern Foreign Language	16	3	19
Music	15	1	16
Natural Science	94	7	101
Physical Education	122	6	128
Psychology	135	7	142
*Secondary Education (2nd Major)	( 46 )	( 3 )	( 49 )
Social Science by contract	21	1	22
Social Work	69	6	75
Sociology	41	3	44
Theatre Arts	22	1	23
Undeclared Majors	147	9	156
Non-matriculated	5	84	89
Total	1,367	203	1,570
<u>Masters Degree</u>			
Education	12	67	79
Non-matriculated	7	67	74
Total	19	134	153
<u>Certificate of Advanced Graduate Study</u>			
Education	0	4	4
<b>GRAND TOTAL</b>	<b>1,497</b>	<b>403</b>	<b>1,900</b>

\* New students in teacher education are required to enroll in a liberal arts and sciences major. There are 207 of these students with a second major in elementary education and 49 in secondary education.



COLLEGE: COMMUNITY COLLEGE OF VERMONT

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
Associate Degrees	455	2,569	3,024
Undeclared Major	40	1,591	1,631
Totals	495	4,160	4,655

CCV Enrollment by Site Office

Bennington	189	Newport	226
Brattleboro	393	Rutland	442
Burlington	964	Springfield	391
Middlebury	262	St. Albans	516
Montpelier	498	St. Johnsbury	235
Morrisville	219	White River Jct	320

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program evaluates experientially-acquired, college-level learning for college credit. The award is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Assessment of Prior Learning." This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and the twelve CCV sites throughout the state each year. Enrollment data appear below.

Assessment of Prior Learning Program Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193
1989	140	0	120	260
1990	95	0	117	212
1991	93	0	106	199
1992	74	0	87	161
1993	82	0	100	182
1994	81	0	122	203
1995	71	0	128	199

## COLLEGE: JOHNSON STATE COLLEGE

	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Accountancy	4	0	4
Business Information Systems	0	1	1
Business Management	10	1	11
Early Childhood Education	4	1	5
General Studies	16	0	16
Total	<u>34</u>	<u>3</u>	<u>37</u>
<u>Bachelor's Degree</u>			
Anthropology/Sociology	27	1	28
Art	41	1	42
Biology	49	3	52
Business Management	106	4	110
* Elementary Education (2nd Major)	( 175 )	( 6 )	( 181 )
English	34	1	35
Environmental Science	117	6	123
Health Sciences	80	3	83
History	37	2	39
Hotel/Hospitality Mgmt. Services	45	3	48
Liberal Arts	9	1	10
Mathematics	17	1	18
Music	25	2	27
Performing Arts	25	1	26
Political Science/Government	17	0	17
Psychology	95	10	105
Studio Arts (B.F.A.)	17	0	17
Theatre (B.F.A.)	5	0	5
Writing (B.F.A.)	30	3	33
External Degree Program **	69	198	267
Undeclared Majors	226	13	239
Non-matriculated	11	94	105
Total	<u>1,082</u>	<u>347</u>	<u>1,429</u>
<u>Masters Degree</u>			
Counseling	9	41	50
Education	16	39	55
Studio Arts	1	6	7
Undeclared Majors	2	38	40
Total	<u>28</u>	<u>124</u>	<u>152</u>
GRAND TOTAL	<u><u>1,144</u></u>	<u><u>474</u></u>	<u><u>1,618</u></u>

\* New students in teacher education are required to enroll in a liberal arts and science major. There are 181 of these students with a second major in elementary education.

\*\*EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus.

## COLLEGE: LYNDON STATE COLLEGE

DEGREE PROGRAM	Full-time Student	Part-time Student	Total Students
<b>Associate Degree</b>			
Business Administration	8	3	11
Communication Arts & Sciences	2	0	2
Computer Sciences	6	1	7
General Studies	5	0	5
Small Business Management and Entrepreneurship	4	0	4
<b>Total</b>	<b>25</b>	<b>4</b>	<b>29</b>
<b>Bachelor's Degree</b>			
Accounting	45	8	53
Business Administration	52	7	59
Communication Arts & Sciences	184	4	188
Computer Science	3	3	6
* Elementary Education	(121)	(6)	(127)
English	46	8	54
Human Services	91	15	106
Interdisciplinary Studies	1	0	1
Liberal Studies	60	5	65
Mathematical Science	7	2	9
Meteorology	76	3	79
Physical Education	56	3	59
Psychology	46	4	50
Science	39	2	41
* Secondary Education	(23)	(3)	(26)
Ski Resort and Commercial Recreation Management	95	8	103
Small Business Management and Entrepreneurship	21	1	22
Social Sciences	29	2	31
Sports Medicine	31	1	32
Undeclared Majors	77	4	81
Non-matriculated	1	32	33
<b>Total</b>	<b>960</b>	<b>112</b>	<b>1,072</b>
<b>Certificate</b>			
Post-graduate Licensing Teacher Ed	10	4	14
<b>Total</b>	<b>10</b>	<b>4</b>	<b>14</b>
<b>Masters Degree</b>			
Education	1	7	8
Undeclared Majors	0	22	22
<b>Total</b>	<b>1</b>	<b>29</b>	<b>30</b>
<b>GRAND TOTAL</b>	<b>996</b>	<b>149</b>	<b>1,145</b>

\* New students in teacher education are required to enroll in a liberal arts and science major. There are 127 of these students with a second major in elementary education and 26 in secondary education.

COLLEGE: VERMONT TECHNICAL COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Certificate</u>			
Practical Nursing Schools			
Putnam (Bennington)	26	0	26
Thompson (Brattleboro)	26	0	26
Fanny Allen (Colchester)	26	0	26
Newport	26	0	26
Vermont Technical College	0	16	16
Total	<u>104</u>	<u>16</u>	<u>120</u>
<u>Associate Degree</u>			
Agribusiness Management			
Technology	8	0	8
Architectural & Building			
Engineering Technology	101	3	104
Automotive Technology	37	1	38
Business Technology & Management	50	9	59
Civil Engineering Technology	48	2	50
Computer Technology	37	0	37
* Construction Practice & Management	24	1	25
Dairy Farm Management Technology	16	0	16
Electrical & Electronics			
Engineering Technology	55	12	67
Landscape Development &			
Ornamental Horticulture	46	6	52
Mechanical Engineering Technology	49	3	52
Rehabilitation Engineering Technology	17	3	20
Semiconductor Processing	0	7	7
Veterinary Technology	49	4	53
Undeclared Majors	1	74	75
Total	<u>538</u>	<u>125</u>	<u>663</u>
<u>Bachelor's Degree</u>			
Architctual Engineering	25	0	25
Electromechanical Engineering	11	2	13
Total	<u>36</u>	<u>2</u>	<u>38</u>
GRAND TOTAL	<u>678</u>	<u>143</u>	<u>821</u>

\* Students can earn either a one-year Certificate or a two-year Associate Degree .

III. STUDENT INFORMATION

This section contains information about the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled for credit coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total student credit hours divided by 15. For graduate students, total student credit hours divided by 12.

VERMONT STATE COLLEGES ENROLLMENT

FALL 1982-1995

	<u>Total Headcount Enrollment</u>			<u>Percentage of Total Headcount Enrollment</u>		
	<u>I/S</u>	<u>O/S</u>	<u>TOTAL</u>	<u>I/S</u>	<u>O/S</u>	
1982	5,793	1,350	7,143	81%	19%	
1983	6,498	1,335	7,833	83%	17%	
1984	5,917	1,367	7,284	81%	19%	
1985	6,362	1,422	7,784	82%	18%	
1986	6,094	1,544	7,638	80%	20%	
1987	6,432	1,667	8,099	79%	21%	
1988	6,791	1,889	8,680	78%	22%	
1989	7,522	2,063	9,585	78%	22%	
1990	7,869	1,965	9,834	80%	20%	
1991	8,308	2,006	10,314	81%	19%	
1992	8,653	1,859	10,512	82%	18%	
1993	8,621	1,783	10,404	83%	17%	
1994	8,464	1,797	10,261	82%	18%	
1995	8,377	1,762	10,139	83%	17%	

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	930	548	1,478	243	22	265	1,743
Community College	472	7	479	4,080	96	4,176	4,655
Johnson	769	347	1,116	330	20	350	1,466
Lyndon	542	453	995	95	25	120	1,115
Vermont Technical	487	191	678	137	6	143	821
Subtotal	3,200	1,546	4,746	4,885	169	5,054	9,800

B. Graduate Enrollment - Headcount

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	12	7	19	108	30	138	157
Johnson	26	2	28	121	3	124	152
Lyndon	1	0	1	24	5	29	30
Subtotal	39	9	48	253	38	291	339

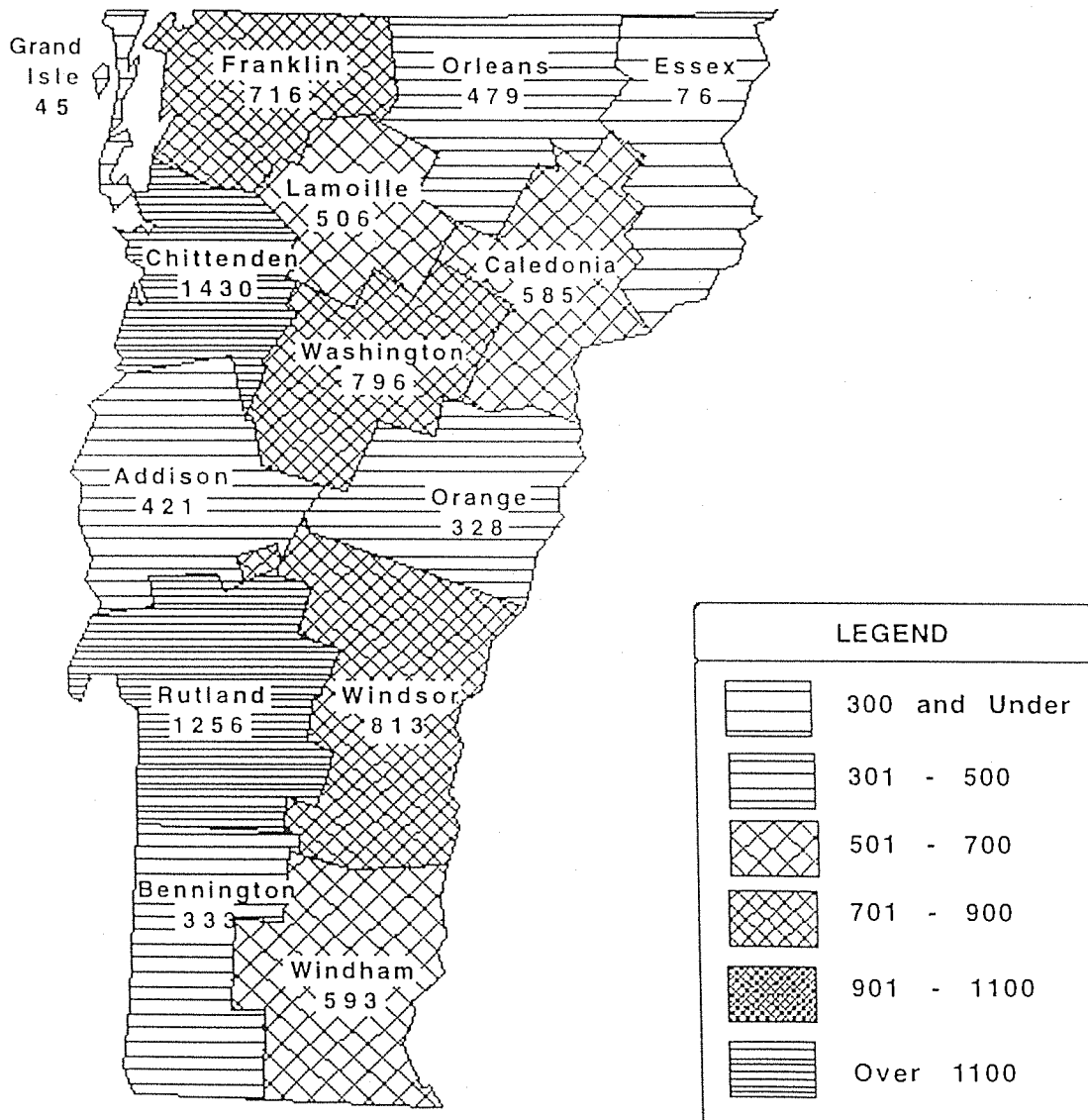
C. Total Enrollment - Headcount

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	942	555	1,497	351	52	403	1,900
Community College	472	7	479	4,080	96	4,176	4,655
Johnson	795	349	1,144	451	23	474	1,618
Lyndon	543	453	996	119	30	149	1,145
Vermont Technical	487	191	678	137	6	143	821
Total	3,239	1,555	4,794	5,138	207	5,345	10,139

# VERMONT STATE COLLEGES

## In-state Student Enrollment

By County of Residence - Fall 1995



IN-STATE ENROLLMENT BY COUNTY OF RESIDENCE

FALL 1995

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	66	264	45	13	33	421	5.0%
Bennington	84	196	20	9	24	333	4.0%
Caledonia	19	234	53	256	23	585	7.0%
Chittenden	72	929	254	52	123	1,430	17.1%
Essex	4	22	5	39	6	76	0.9%
Franklin	36	441	161	22	56	716	8.5%
Grand Isle	5	28	6	1	5	45	0.5%
Lamoille	11	197	267	6	25	506	6.0%
Orange	34	140	46	27	81	328	3.9%
Orleans	12	234	75	124	34	479	5.7%
Rutland	718	432	38	11	57	1,256	15.0%
Washington	37	470	163	45	81	796	9.5%
Windham	56	451	36	20	30	593	7.1%
Windsor	139	514	77	37	46	813	9.7%
Total Vermont	1,293	4,552	1,246	662	624	8,377	

OUT-OF-STATE ENROLLMENT BY STATE/COUNTRY

<u>STATE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	108	0	60	54	39	261
Maine	33	0	26	81	48	188
Massachusetts	83	0	75	101	42	301
New Hampshire	40	86	54	170	34	384
New Jersey	67	0	47	12	5	131
New York	232	15	49	16	21	333
Pennsylvania	13	1	13	5	2	34
Rhode Island	12	1	5	19	3	40
Other U.S.	13	0	28	16	1	58
Canada	0	0	3	3	0	6
Other Foreign	6	0	12	6	2	26
Total Non-Vermont	607	103	372	483	197	1,762
Total Headcount	1,900	4,655	1,618	1,145	821	10,139
Percent Vermont	68.1%	97.8%	77.0%	57.8%	76.0%	82.6%
Percent Out-of-State	31.9%	2.2%	23.0%	42.2%	24.0%	17.4%



NEBHE ENROLLMENT IN REGIONAL STUDENT PROGRAM

NEBHE is the New England Board of Higher Education. NEBHE coordinates the Regional Student Program which allows students from participating New England states to enroll in VSC academic programs not offered at their state institutions at tuition rates equal to 150% of the Vermont resident tuition rate. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
1985	46	47	77	147	33	350
1986	39	58	127	151	40	415
1987	26	47	105	157	56	391
1988	25	52	114	190	81	462
1989	26	72	100	205	90	493
1990	30	69	90	218	88	495
1991	39	93	79	205	78	494
1992	42	101	75	189	72	479
1993	38	90	55	163	91	437
1994	41	98	37	170	85	431
1995	23	81	34	189	118	445

FALL 1995 NEBHE ENROLLMENT BY STATE

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>% of TOTAL</u>
CT	2	0	9	15	35	61	13.7%
ME	0	0	5	60	41	106	23.8%
MA	3	0	17	47	20	87	19.6%
NH	15	81	2	53	20	171	38.4%
RI	3	0	1	14	2	20	4.5%
TOTAL	23	81	34	189	118	445	100.0%

HEADCOUNT ENROLLMENT BY GENDER

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
<u>VERMONT</u>						
Males	502	1,176	502	293	383	2,856
Females	791	3,376	744	369	241	5,521
<u>OUT-OF-STATE</u>						
Males	322	36	236	305	136	1,035
Females	285	67	136	178	61	727
<b>TOTAL</b>	<b>1,900</b>	<b>4,655</b>	<b>1,618</b>	<b>1,145</b>	<b>821</b>	<b>10,139</b>

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING TO THE UNIVERSITY OF VERMONT

	<u>SPRING</u> <u>1991</u>	<u>FALL</u> <u>1991</u>	<u>SPRING</u> <u>1992</u>	<u>FALL</u> <u>1992</u>	<u>SPRING</u> <u>1993</u>	<u>FALL</u> <u>1993</u>	<u>SPRING</u> <u>1994</u>	<u>FALL</u> <u>1994</u>	<u>SPRING</u> <u>1995</u>	<u>FALL</u> <u>1995</u>
CSC	5	7	2	9	1	6	4	11	5	12
CCV	5	39	2	30	9	40	9	34	11	32
JSC	4	24	7	8	2	16	1	12	5	8
LSC	1	4	0	0	0	2	2	7	0	4
VTC	6	11	3	5	1	8	1	9	2	4
<b>Total</b>	<b>21</b>	<b>85</b>	<b>14</b>	<b>52</b>	<b>13</b>	<b>72</b>	<b>17</b>	<b>73</b>	<b>23</b>	<b>60</b>

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING TO VERMONT STATE COLLEGES

	<u>SPRING</u> <u>1991</u>	<u>FALL</u> <u>1991</u>	<u>SPRING</u> <u>1992</u>	<u>FALL</u> <u>1992</u>	<u>SPRING</u> <u>1993</u>	<u>FALL</u> <u>1993</u>	<u>SPRING</u> <u>1994</u>	<u>FALL</u> <u>1994</u>	<u>SPRING</u> <u>1995</u>	<u>FALL</u> <u>1995</u>
CSC	2	7	1	10	3	10	5	20	5	12
CCV	20	21	20	20	33	33	10	10	16	11
JSC	1	4	5	13	11	6	2	15	4	9
LSC	3	4	6	11	3	10	3	5	4	2
VTC	0	4	0	6	2	4	0	7	0	9
<b>Total</b>	<b>26</b>	<b>40</b>	<b>32</b>	<b>60</b>	<b>52</b>	<b>63</b>	<b>20</b>	<b>57</b>	<b>29</b>	<b>43</b>

NON-TRADITIONAL STUDENTS

The Vermont State Colleges serves a large number of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of "non-traditional" students at each college among full-time undergraduates, part-time undergraduates, and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE \*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
MEN	20.7% (142)	52.6% (82)	23.2% (134)	18.5% (101)	20.3% (87)	22.8% (546)
WOMEN	22.1% (175)	61.9% (200)	29.4% (158)	19.3% (86)	48.7% (116)	30.7% (735)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE \*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
MEN	75.0% (72)	76.9% (810)	77.6% (83)	63.8% (30)	76.8% (73)	76.3% (1,068)
WOMEN	82.8% (140)	83.8% (2,610)	87.7% (213)	78.2% (61)	80.6% (54)	83.8% (3,078)

PERCENT GRADUATE STUDENTS

OVER 26 YEARS OF AGE \*

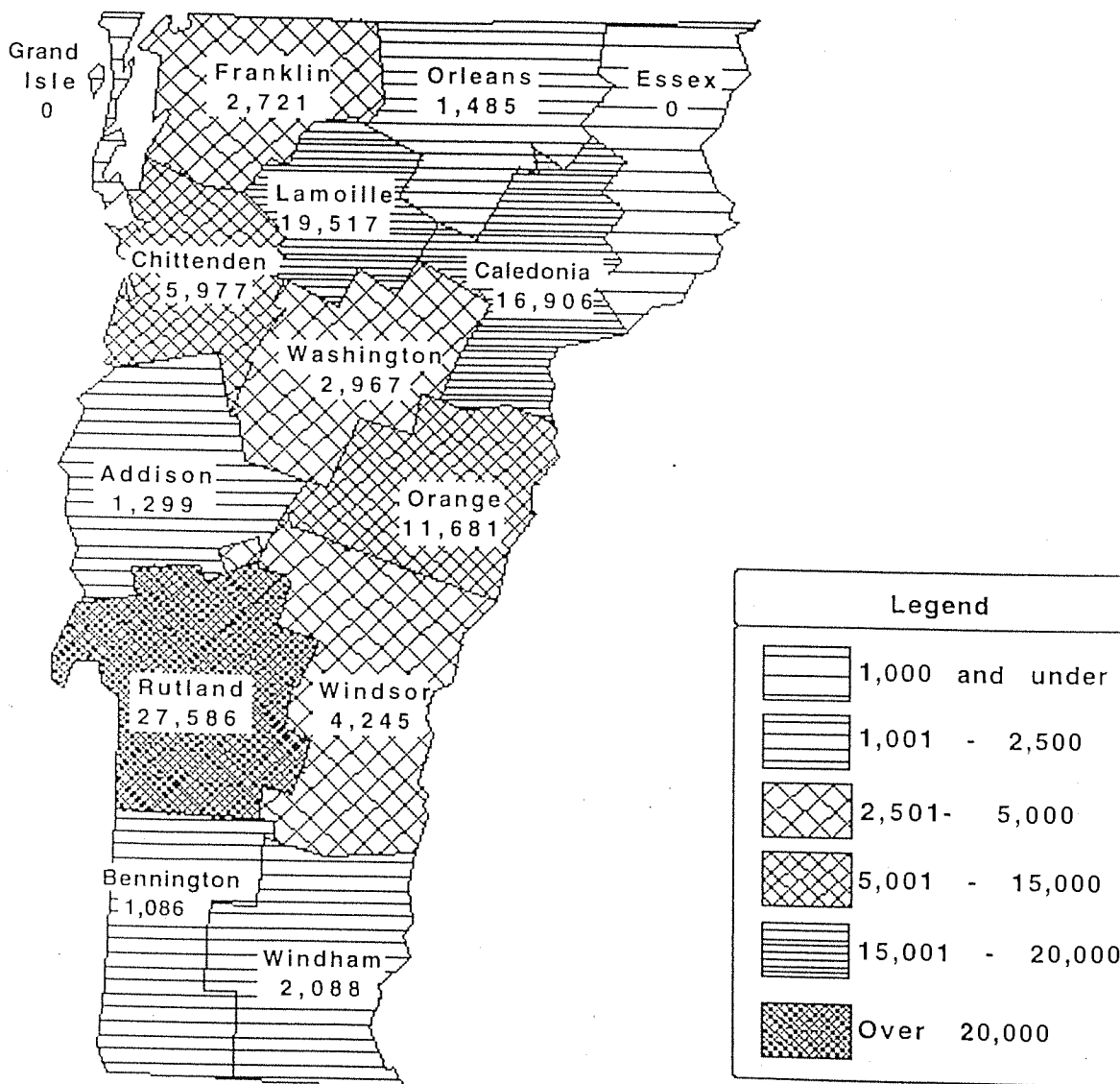
	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
MEN	57.4% (39)	100.0% (47)	50.0% (6)	72.4% (92)
WOMEN	55.8% (87)	91.6% (87)	36.8% (21)	63.3% (195)

\* Students are not required to give their ages. VSC has age data for 99% of its students.

# VERMONT STATE COLLEGES

## Credit Hour Enrollment

By County of Instruction - Fall 1995



FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS, FALL 1995

A. Undergraduate FTE Enrollment (student credit hours divided by 15)

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	932	567	1,499	97	9	106	1,605
Community College	379	24	403	1,310	49	1,359	1,762
Johnson	733	333	1,066	123	11	134	1,200
Lyndon	533	447	980	37	10	47	1,027
Vermont Technical	525	212	737	52	6	58	795
Subtotal	3,102	1,583	4,685	1,619	85	1,704	6,389

B. Graduate FTE Enrollment (student credit hours divided by 12)

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	13	7	20	33	10	43	63
Johnson	21	2	23	46	1	47	70
Lyndon	1	0	1	7	2	9	10
Subtotal	35	9	44	86	13	99	143

C. Total FTE Enrollment

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	945	574	1,519	130	19	149	1,668
Community College	379	24	403	1,310	49	1,359	1,762
Johnson	754	335	1,089	169	12	181	1,270
Lyndon	534	447	981	44	12	56	1,037
Vermont Technical	525	212	737	52	6	58	795
Total	3,137	1,592	4,729	1,705	98	1,803	6,532

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IV. FACULTY INFORMATION

1995-1996 (FY96) AVERAGE SALARY AND COMPENSATION\* OF FULL-TIME FACULTY

<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Professor					
Compensation	60,896	58,631	60,459	57,440	59,653
Salary	45,615	43,918	45,288	43,026	44,684
Associate					
Compensation	49,770	50,034	49,814	47,828	49,427
Salary	37,281	37,479	37,314	35,826	37,024
Assistant					
Compensation	42,393	41,926	41,282	41,061	41,798
Salary	31,755	31,405	30,923	30,757	31,309
Instructor					
Compensation	33,117	31,697	--	--	32,407
Salary	24,807	23,743	--	--	24,275
All Ranks					
Compensation	49,766	49,388	51,407	47,865	49,671
Salary	37,278	36,995	38,507	35,854	37,207

\* Compensation (here and on page 19) includes life, disability, medical and dental insurance, retirement contributions for current faculty, social security, workers' compensation, and tuition benefits. For FY96 this represents an amount equal to 134% of salary. This amount does not include benefit value of early retirement for VSC faculty. Figures are for 1995-1996 academic year.

Full-time Faculty: Academic Degrees

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Doctorate	57	51	40	11	159
Other Minimum - required degree (MBA, JD, MFA, etc.)	21	10	15	44	90
Masters	11	3	6	0	20
Bachelors	0	0	0	0	0
Other	0	0	2	0	2

VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY 1985 TO FY 1995

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

<u>SALARY</u>	<u>FY'85</u>	<u>FY'86</u>	<u>FY'87</u>	<u>FY'88</u>	<u>FY'89</u>	<u>FY'90</u>	<u>FY'91</u>	<u>FY'92</u>	<u>FY'93</u>	<u>FY'94</u>	<u>FY'95</u>
VSC Average	\$25.1	\$25.8	\$27.4	\$27.8	\$29.0	\$29.9	\$31.6	\$33.8	\$34.0	\$36.1	\$36.1
All Category IIB Public	26.9	28.4	29.7	31.1	32.9	34.4	36.4	37.9	38.9	40.0	41.4
VSC/All IIB Public	93%	91%	92%	89%	88%	87%	87%	89%	88%	88%	87%
Negotiated Increase Applied to Continuing Faculty (1)	25.7	27.3	28.7	30.2	32.1	34.3	36.7	39.3	40.5	41.7	43.4
 <u>TOTAL COMPENSATION (2)</u>											
VSC Average	\$32.0	\$33.1	\$34.9	\$35.2	\$37.4	\$38.6	\$41.4	\$45.6	\$45.8	\$47.8	\$48.7
All Category IIB Public	32.5	34.6	36.1	37.7	40.3	42.6	45.2	47.4	49.4	50.6	52.4
VSC/All IIB Public	98%	96%	96%	93%	93%	91%	91%	96%	93%	95%	93%
Negotiated Increase Applied to Continuing Faculty	32.7	35.1	36.6	38.2	41.4	44.2	48.1	53.0	54.3	56.7	57.9

1 Data shown for faculty member beginning VSC employment in FY83.

2 Total VSC compensation in FY'95 equaled 135% of salary. AAUP IIB Public total compensation equaled 126% of salary. VSC total does not include value of early retirement program.

## V. STUDENT FINANCIAL AID INFORMATION: 1994-1995

Financial aid has become increasingly important in helping students meet college expenses. Financial aid includes grants or scholarships which do not have to be paid back, wages for work performed through a college program, and loans which must be paid back with interest.

Each college maintains a financial aid office to advise students, evaluate applications, and manage federal, state, and institutional aid programs. To qualify for financial aid, a student must be considered to have financial need.

College costs - student and/or family contribution = Financial need

Federal and state financial aid programs contribute over 97 percent of all financial aid received by VSC students. The following information includes financial aid disbursements for the 1994-95 college year.

### A. Federal Programs

#### 1. Pell Grants

Grants from federal funds, with eligibility determined by a standard formula, established by Congress. A Pell Grant is for an undergraduate with a low family income who has not earned a bachelor's or professional degree. In 1994-95 the maximum award was \$2,300.

#### 2. Supplemental Educational Opportunity Grants (SEOG)

Grants from federal funds, administered by the College, for undergraduate students with exceptional financial need. Priority is given to Pell Grant recipients. In 1994-95 SEOG Grants ranged from \$100 to \$4,000 per year. SEOG Grants were funded 75% from federal dollars and 25% from institutional sources in 1994-95.

#### 3. College Work Study (CWS)

The College Work Study program provides jobs for undergraduate and graduate students who need financial aid. Students are paid at least the current federal minimum wage. College Work Study jobs may be either on or off campus, and may be with a private non-profit organization, or a local, state, or federal public agency, where the work performed is in the public interest. CWS was funded 75% from federal dollars and 25% from institutional sources in 1994-95.

#### 4. Perkins Loans

Low interest loans (5%) from federal funds, administered by the college. These loans are for both undergraduate and graduate students with exceptional financial need. Loan amounts vary depending on the student's year in school and the amount of revolving loan funds available.

#### 5. Nursing Loans

Low interest loans from federal funds, administered by the college. These loans are for both undergraduate and graduate students enrolled in a Health Professions program. Loan amounts vary depending on the amount of



## 6. Stafford Loans

Loans for undergraduates and graduate students, federally subsidized and unsubsidized, obtained from a lender such as a bank, credit union, or direct lending program through the VSC institutions. The interest rate is variable, but not higher than 8.25%. For 1994-95 the actual interest rate was 7.43%. Students who have documented financial need are eligible for the subsidized Stafford loan -- the federal government pays the interest while the student is in school. Students who do not have a documented financial need are eligible for the unsubsidized Stafford loan -- the student is responsible for the interest during the in-school period. Loan amounts vary depending on the student's year in school. These loans range from \$2,625 for a first year student to \$8,500 for a graduate student.

## 7. PLUS Loans

PLUS loans (Parent Loans for Undergraduate Students) are for parents who want to borrow funds to help pay for their children's education. PLUS Loans have a variable interest rate, adjusted each year, but not higher than 9%. For 1994-95 the actual interest rate was 8.53%. These loans provide additional funds for educational expenses and, like the Stafford loans are made by a lender such as a bank, credit union, or are available through direct lending at the colleges.

## B. State Programs

### 1. In-State

Grants awarded by the State of Vermont through Vermont Student Assistance Corporation to Vermont students. These grants are funded from annual state appropriations and for FY1995 ranged from \$100 to \$3,350. For full-time students, the amount of the grant is determined by subtracting the Pell grant, if any, and the calculated family contribution from the maximum allowable grant of \$3,350. Note - \$3,350 was the maximum grant for the campus-based schools and \$2,650 was the maximum grant for CCV.

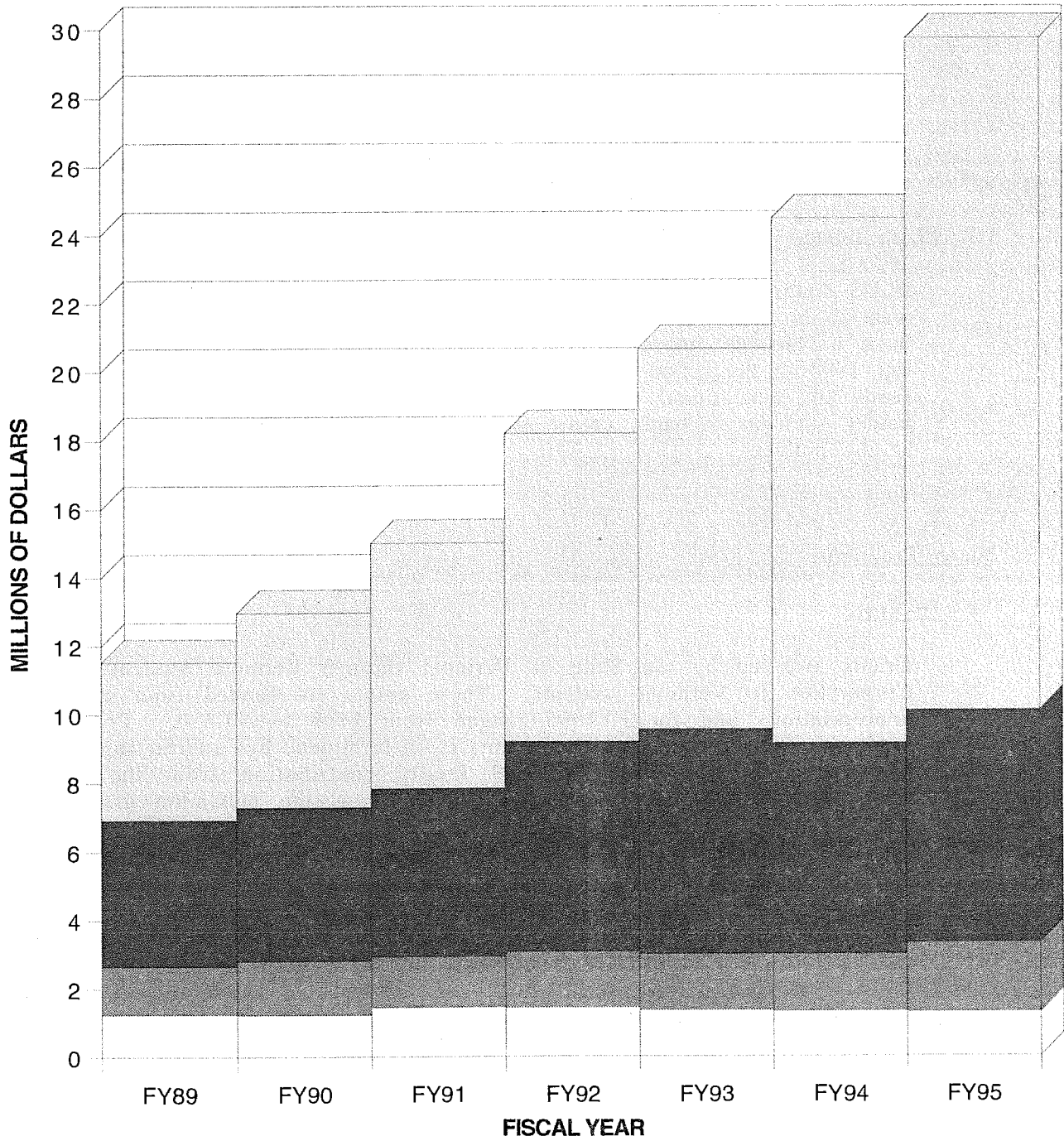
### 2. Out-of-State

Grants awarded by some other states to their residents who attend a Vermont state college. Amounts vary depending on each state's criteria.

## C. Institutional/Private Programs

Only 3 percent of all financial aid awarded to VSC students is provided by VSC and private grants. VSC grants include endowed scholarship funds, as well as gifts to the colleges for financial aid. Private grants are awarded directly to VSC students by service clubs, foundations, and organizations.

### SOURCES OF FINANCIAL AID FOR VERMONT STATE COLLEGE STUDENTS



Wages     
  VSAC Grants     
  Other Grants     
  Loans

SOURCES OF STUDENT FINANCIAL AID BY COLLEGE

1994-1995

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
<u>Federal Sources:</u>						
Grants, Loans, Work-study (1)	\$6,329,559	\$5,365,074	\$4,778,515	\$4,217,029	\$2,496,901	\$23,187,078
<u>State Sources:</u>						
VSAC Grants to Vermont Students	\$484,127	\$466,418	\$444,615	\$337,838	\$304,166	\$2,037,164
<u>Other Sources:</u>						
Grants to Non-Vermont Students from Their Home States	\$20,765	\$0	\$12,915	\$27,540	\$11,740	\$72,960
VSC Grants	\$118,328	\$2,400	\$99,179	\$90,429	\$154,095	\$464,431
Private Grants	\$133,176	\$0	\$132,262	\$15,425	\$109,254	\$390,117
PLUS Loans	\$1,402,382	\$3,517	\$718,144	\$992,579	\$482,274	\$3,598,896
<b>TOTALS</b>	<b>\$8,488,337</b>	<b>\$5,837,409</b>	<b>\$6,185,630</b>	<b>\$5,680,840</b>	<b>\$3,558,430</b>	<b>\$29,750,646</b>
<u>Number of Students</u>						
<u>Receiving Financial Aid</u>	1,288	2,724	1,089	910	545	6,556

I Federal Source Loans: Unsubsidized amounts are included in federal figure.

## STUDENT FINANCIAL AID DISBURSEMENTS

	1994-1995			
	Vermont <u>Students</u>	% of Aid to Vermont <u>Students</u>	All <u>Students</u>	% of Aid to All <u>Students</u>
<u>FEDERAL PROGRAMS:</u>				
Pell Grants	\$4,296,547	19.3%	\$4,838,769	16.3%
SEOG Grants	\$603,682	2.7%	\$1,008,630	3.4%
Workstudy (wages)	\$857,653	3.9%	\$1,281,738	4.3%
Subsidized Loans	\$8,672,147	39.1%	\$11,333,470	38.0%
Unsubsidized Loans	\$3,105,655	14.0%	\$3,942,103	13.3%
Perkins Loans	\$376,622	1.7%	\$750,768	2.5%
Nursing Loans	\$29,500	0.1%	\$31,600	0.1%
Subtotal Federal	\$17,941,806	80.8%	\$23,187,078	77.9%
<u>STATE PROGRAMS:</u>				
VSAC Grants	\$2,037,164	9.2%	\$2,037,164	6.8%
Home State Grants	\$0	0.0%	\$72,960	0.3%
Subtotal State	\$2,037,164	9.2%	\$2,110,124	7.1%
<u>OTHER PROGRAMS:</u>				
VSC Grants	\$269,319	1.2%	\$464,431	1.6%
Private Grants	\$266,763	1.2%	\$390,117	1.3%
PLUS Loans	\$1,691,824	7.6%	\$3,598,896	12.1%
Subtotal Other	\$2,227,906	10.0%	\$4,453,444	15.0%
Total Aid	\$22,206,876	100.0%	\$29,750,646	100.0%

Number of Students

Receiving Aid (F/T & P/T)	5,463	6,556
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Average Value & Share of Awards per Recipient:

Grants	\$1,368	33.6%	\$1,344	29.6%
Workstudy	\$160	3.9%	\$196	4.3%
Loans	\$2,540	62.4%	\$2,998	66.1%

Average Value of Financial Aid Package per Recipient:

All Students (F/T & P/T)	\$4,068	\$4,538
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VI. FINANCIAL INFORMATION

STATE APPROPRIATION SUPPORT

	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>FY1995</u>	<u>FY1996</u>
APPROPRIATION:									
(In thousand \$)									
Initial Appropriation	\$12,965	\$14,060	\$15,506	\$15,869	\$14,691	\$14,470	\$14,253	\$14,390 *	\$15,402 *
Recision	\$0	\$0	(\$488)	(\$793)	\$0	(\$217)	(\$285)	\$0	(\$75)
Final Appropriation	\$12,965	\$14,060	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968	\$14,390	\$15,327
ENROLLMENT:									
Total FTE Students	5,221	5,618	6,104	6,446	6,702	6,679	6,623	6,592	6,533
Vermont FTE	3,621	3,806	4,229	4,511	4,766	4,952	4,946	4,944	4,842
APPROPRIATION:									
Per Total FTE	\$2,483	\$2,503	\$2,460	\$2,339	\$2,192	\$2,134	\$2,109	\$2,183	\$2,346
Per Vermont FTE	\$3,581	\$3,694	\$3,551	\$3,342	\$3,082	\$2,878	\$2,824	\$2,911	\$3,165

\* FY'95 & FY'96 Includes VSC & LPN Appropriations

STATE APPROPRIATION SUPPORT

IN CONSTANT 1985 DOLLARS

	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY 1994</u>	<u>FY1995</u>	<u>FY1996</u>
FINAL									
APPROPRIATION	\$11,814	\$12,223	\$12,387	\$11,785	\$11,248	\$10,596	\$10,085	\$9,837	\$10,181
(In thousand \$)									
APPROPRIATION:									
Per Total FTE	\$2,263	\$2,176	\$2,029	\$1,828	\$1,678	\$1,586	\$1,523	\$1,492	\$1,558
Per Vermont FTE	\$3,263	\$3,212	\$2,929	\$2,613	\$2,360	\$2,140	\$2,039	\$1,990	\$2,103

Constant dollars based on Consumer Price Index.

STATE APPROPRIATION AS PERCENT OF VSC REVENUES

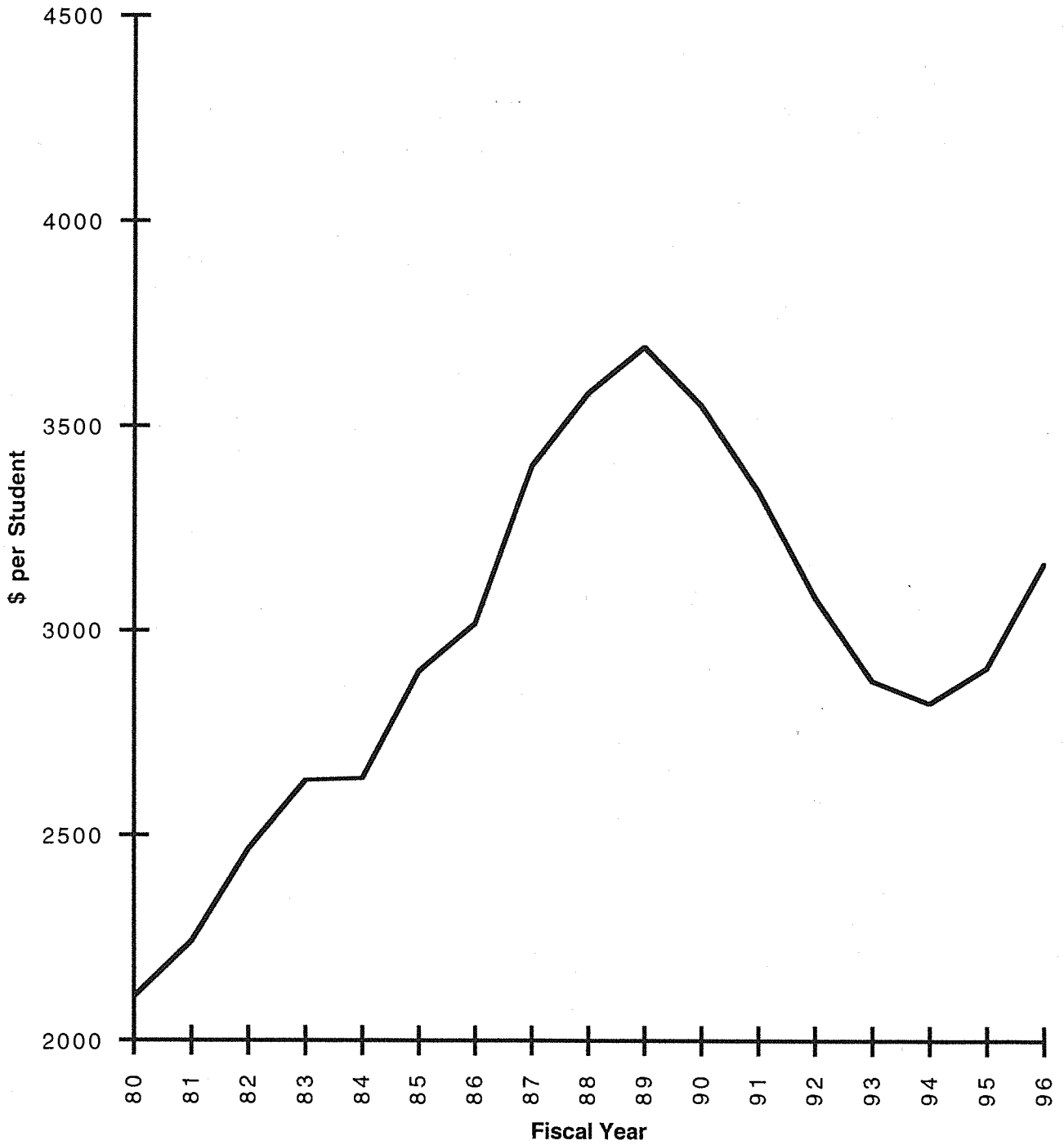
Fiscal Year	Total Revenues	State Appropriation	Percentage
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828	27%
1982	31,190,264	8,720,510	28%
1983	33,629,535	9,612,700	29%
1984	38,477,909	10,196,410	26%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693	27%
1987	45,051,766	12,352,450	27%
1988	48,839,433	12,965,000	27%
1989	56,091,805	14,059,847	25%
1990	61,425,985	15,018,206	24%
1991	65,347,778	15,075,453	23%
1992	69,351,328	14,691,400	21%
1993	70,807,693	14,252,950	20%
1994	71,878,533	13,967,940	19%
1995	76,724,981	14,390,369	19%
1996	81,013,000	15,326,501	19%

Sources: Audited financial statements through 1995.

Notes: Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.

- 1981: Regular appropriation of \$7,986,828 cut by \$235,000; supplemental appropriation of \$100,000 for faculty pay.
- 1982: Regular appropriation of \$8,785,000 cut by \$64,490.
- 1983: Regular appropriation of \$9,862,700 cut by \$250,000.
- 1984: Regular appropriation of \$10,404,500 cut by \$208,090.
- 1986: Regular appropriation of \$11,669,000 cut by \$120,307; includes special appropriation of \$300,000 for library books catch-up.
- 1987: Regular appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.
- 1988: Regular appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.
- 1989: Regular appropriation of \$14,027,847, and \$32,000 for bonding costs.
- 1990: Regular appropriation of \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.
- 1991: Regular appropriation of \$15,868,900 cut by recisions of \$420,527 and \$372,920.
- 1993: Regular appropriation of \$14,470,000 cut by recision of \$217,050.
- 1994: Regular appropriation of \$14,253,000 cut by recision of \$285,060.
- 1995: Regular appropriation of \$13,967,940 plus Practical Nursing Schools appropriation of \$422,429 during transition to VSC.
- 1996: Regular appropriation of \$14,968,000 cut by recision of \$75,000 and Practical Nursing Schools regular appropriation of \$433,501.

State Appropriation Support per Vermont FTE Student



ACTUAL AND CONSTANT \$ TUITION RATES

FY1980 - FY1996

**CASTLETON, JOHNSON, LYNDON**

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$970	\$970	\$2,250	\$2,250
FY1981	\$1,120	\$1,015	\$2,760	\$2,502
FY1982	\$1,250	\$1,067	\$3,050	\$2,604
FY1983	\$1,380	\$1,142	\$3,360	\$2,780
FY1984	\$1,530	\$1,213	\$3,560	\$2,823
FY1985	\$1,684	\$1,287	\$3,844	\$2,938
FY1986	\$1,802	\$1,355	\$4,114	\$3,093
FY1987	\$1,910	\$1,385	\$4,360	\$3,163
FY1988	\$2,024	\$1,410	\$4,622	\$3,219
FY1989	\$2,170	\$1,442	\$4,954	\$3,292
FY1990	\$2,328	\$1,468	\$5,376	\$3,389
FY1991	\$2,520	\$1,506	\$5,832	\$3,485
FY1992	\$2,760	\$1,615	\$6,384	\$3,736
FY1993	\$2,976	\$1,589	\$6,888	\$3,909
FY1994	\$3,168	\$1,754	\$7,320	\$4,054
FY1995	\$3,312	\$1,783	\$7,656	\$4,121
FY1996	\$3,432	\$1,794	\$7,944	\$4,153

**VERMONT TECHNICAL COLLEGE**

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	\$1,320	\$1,197	\$2,860	\$2,593
FY1982	\$1,500	\$1,281	\$3,150	\$2,690
FY1983	\$1,700	\$1,406	\$3,520	\$2,912
FY1984	\$1,900	\$1,507	\$3,800	\$3,014
FY1985	\$2,084	\$1,593	\$4,100	\$3,134
FY1986	\$2,230	\$1,677	\$4,388	\$3,299
FY1987	\$2,364	\$1,715	\$4,650	\$3,373
FY1988	\$2,506	\$1,746	\$4,930	\$3,434
FY1989	\$2,686	\$1,785	\$5,284	\$3,511
FY1990	\$2,880	\$1,816	\$5,712	\$3,601
FY1991	\$3,120	\$1,864	\$6,192	\$3,700
FY1992	\$3,360	\$1,966	\$6,744	\$3,947
FY1993	\$3,624	\$2,057	\$7,248	\$4,113
FY1994	\$3,840	\$2,126	\$7,680	\$4,253
FY1995	\$4,008	\$2,157	\$8,016	\$4,314
FY1996	\$4,152	\$2,170	\$8,304	\$4,340

Constant dollars based on Annual Consumer Price Index.



ACTUAL AND CONSTANT \$ TUITION RATESFY1981 - FY1996**COMMUNITY COLLEGE OF VERMONT**

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1981	\$560	\$508	\$1,120	\$1,015
FY1982	\$640	\$546	\$1,280	\$1,093
FY1983	\$704	\$582	\$1,408	\$1,165
FY1984	\$888	\$704	\$1,320	\$1,047
FY1985	\$960	\$734	\$1,440	\$1,101
FY1986	\$1,032	\$776	\$1,560	\$1,173
FY1987	\$1,104	\$801	\$1,656	\$1,201
FY1988	\$1,224	\$853	\$2,448	\$1,705
FY1989	\$1,344	\$893	\$2,688	\$1,786
FY1990	\$1,440	\$908	\$2,880	\$1,816
FY1991	\$1,560	\$932	\$3,120	\$1,800
FY1992	\$1,704	\$997	\$3,408	\$1,994
FY1993	\$1,848	\$1,049	\$3,696	\$2,097
FY1994	\$1,992	\$1,103	\$3,984	\$2,206
FY1995	\$2,112	\$1,137	\$4,224	\$2,273
FY1996	\$2,184	\$1,142	\$4,368	\$2,282

Constant dollars based on Annual Consumer Price Index.

SOURCES OF VSC CURRENT FUND REVENUEFY 1989 - FY 1995(In Thousand \$)

	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
State Appropriation	\$14,060	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968	\$14,390
Tuition & Fees	\$19,293	\$23,004	\$25,777	\$29,225	\$30,704	\$32,280	\$33,688
Federal & Private Grants	\$7,877	\$8,608	\$9,421	\$10,765	\$11,848	\$11,098	\$13,484
Investment Income	\$1,755	\$1,352	\$1,375	\$1,077	\$743	\$661	\$1,168
Other	<u>\$2,737</u>	<u>\$1,755</u>	<u>\$2,084</u>	<u>\$3,716</u>	<u>\$3,764</u>	<u>\$4,094</u>	<u>\$4,115</u>
Subtotal	\$45,722	\$49,737	\$53,733	\$59,474	\$61,312	\$62,101	\$66,845
Auxiliary Enterprises	<u>\$10,370</u>	<u>\$11,689</u>	<u>\$11,615</u>	<u>\$9,875</u>	<u>\$9,495</u>	<u>\$9,778</u>	<u>\$9,880</u>
Total	\$56,092	\$61,426	\$65,348	\$69,349	\$70,807	\$71,879	\$76,725

VSC PERCENTAGE DISTRIBUTIONSOURCES OF CURRENT FUND REVENUEFY 1989 - FY 1995

	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>FY1995</u>
State Appropriation	25.1%	24.4%	23.1%	21.2%	20.1%	19.4%	18.8%
Tuition & Fees	34.4%	37.5%	39.4%	42.1%	43.5%	44.9%	43.9%
Federal & Private Grants	14.0%	14.0%	14.4%	15.5%	16.7%	15.4%	17.6%
Investment Income	3.1%	2.2%	2.1%	1.6%	1.0%	0.9%	1.5%
Other	<u>4.9%</u>	<u>2.9%</u>	<u>3.2%</u>	<u>5.4%</u>	<u>5.3%</u>	<u>5.7%</u>	<u>5.4%</u>
Subtotal	81.5%	81.0%	82.2%	85.8%	86.6%	86.4%	87.1%
Auxiliary Enterprises	<u>18.5%</u>	<u>19.0%</u>	<u>17.8%</u>	<u>14.2%</u>	<u>13.4%</u>	<u>13.6%</u>	<u>12.9%</u>
Total	100.0%	100.1%	100.0%	100.0%	100.0%	100.0%	100.0%

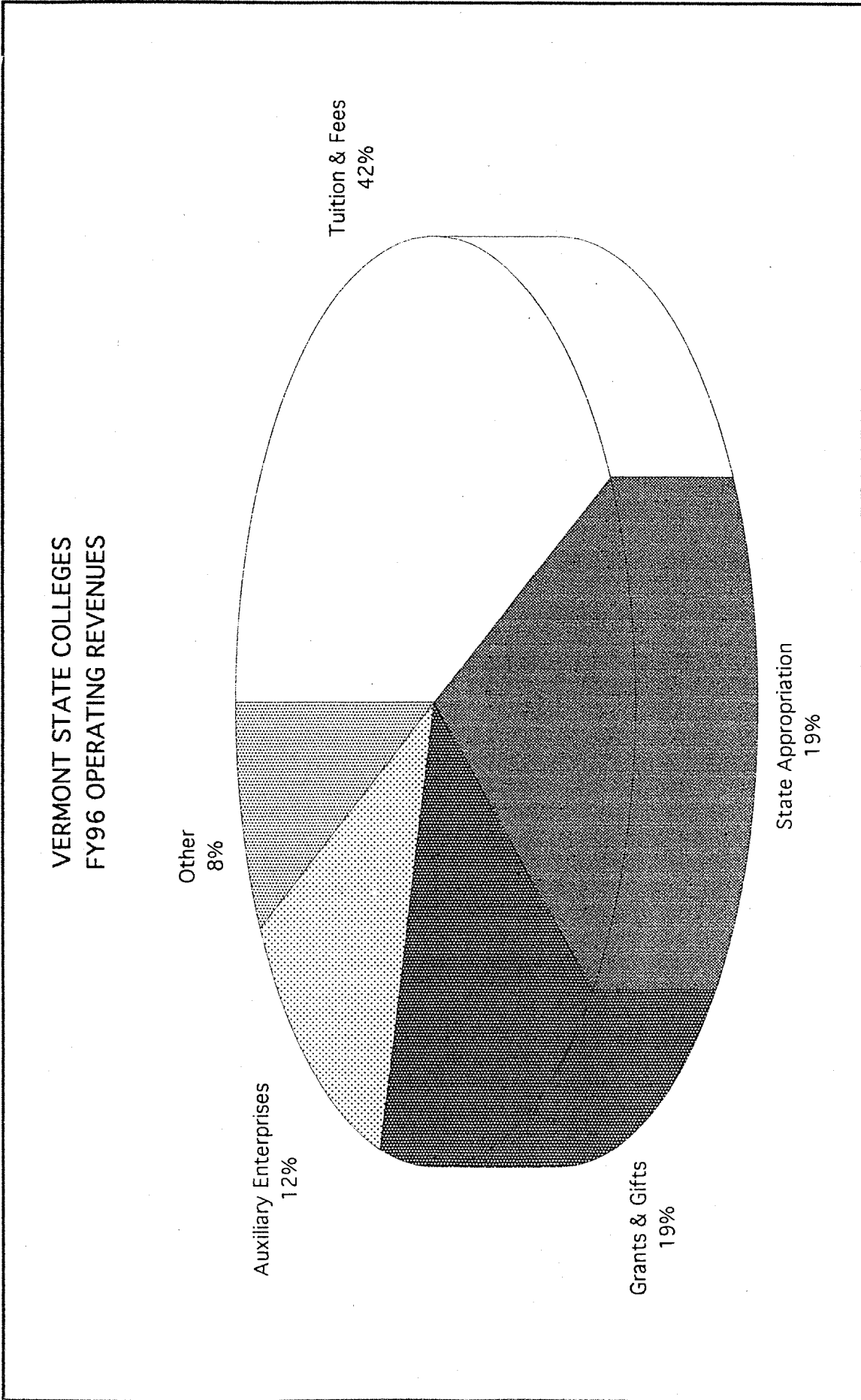
VERMONT STATE COLLEGES

Fiscal Year 1996 All Operating Funds Budget (In Thousands of Dollars)

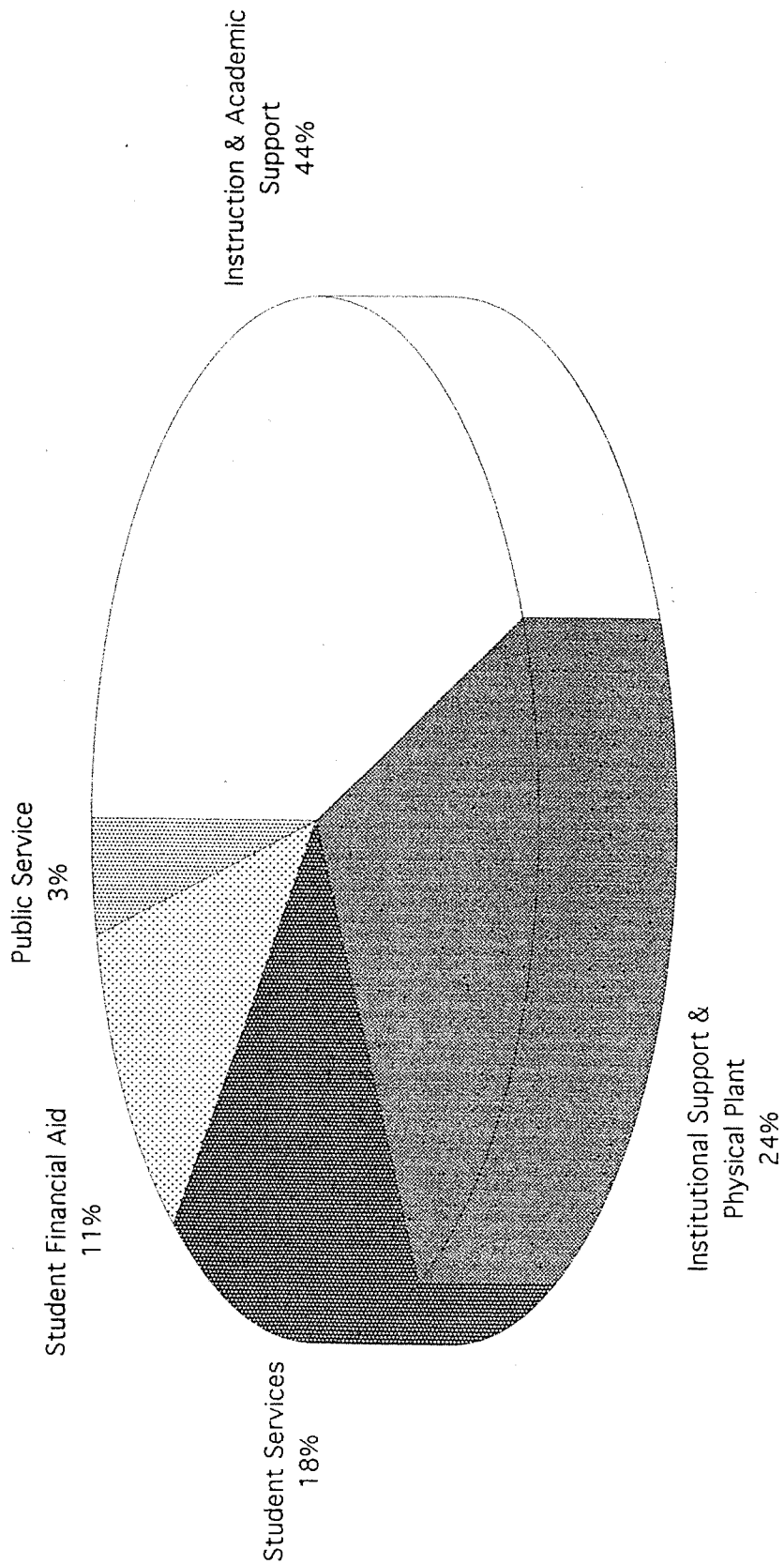
	COMMUNITY COLLEGE OF VERMONT	CASTLETON STATE COLLEGE	JOHNSON STATE COLLEGE	LYNDON STATE COLLEGE	VT TECHNICAL COLLEGE	SYSTEM OFCS & SERVICES	TOTAL
<b>REVENUES AND RECEIPTS:</b>							
Appropriation / Tuition	\$6,947	\$10,345	\$8,864	\$8,437	\$6,508	\$2,969	\$44,069
Student Fees	1,058	1,285	985	802	517	0	4,647
Sales & Services	246	1,006	567	339	599	0	2,757
Other Revenues	25	169	150	122	254	13	733
Investment & Endowment Income	26	206	84	106	116	404	942
Transfers In	97	489	711	432	253	0	1,981
Dorm Revenues	0	1,813	1,308	1,345	1,069	0	5,535
Dining Revenues	0	1,374	968	975	746	0	4,063
College Apartments Revenues	0	0	254	0	0	0	254
Government Grants & Contracts	2,906	1,672	2,009	1,394	2,053	0	10,034
Other Gifts, Grants, Contracts	14	60	20	61	4,963	0	5,118
<b>TOTAL REVENUES AND RECEIPTS</b>	<b>\$11,319</b>	<b>\$18,420</b>	<b>\$15,920</b>	<b>\$14,012</b>	<b>\$17,076</b>	<b>\$3,385</b>	<b>\$80,132</b>

	COMMUNITY COLLEGE OF VERMONT	CASTLETON STATE COLLEGE	JOHNSON STATE COLLEGE	LYNDON STATE COLLEGE	VT TECHNICAL COLLEGE	SYSTEM OFCS & SERVICES	TOTAL
<b>EXPENDITURES BY OBJECT:</b>							
Salaries & Wages	\$5,291	\$7,909	\$7,100	\$6,179	\$5,325	\$1,436	\$33,239
Employee Benefits	1,469	2,763	2,506	2,039	2,026	664	11,467
Operations	1,816	4,068	3,129	2,876	7,256	1,096	20,241
Travel	81	137	177	129	117	98	738
Equipment	95	237	150	108	259	28	876
Library Acquisitions	10	165	111	120	77	0	483
Student Financial Aid	2,423	1,428	1,264	1,531	889	1	7,536
Transfers Out	135	1,713	1,483	1,030	1,129	63	5,553
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$11,319</b>	<b>\$18,420</b>	<b>\$15,920</b>	<b>\$14,012</b>	<b>\$17,076</b>	<b>\$3,385</b>	<b>\$80,132</b>

	COMMUNITY COLLEGE OF VERMONT	CASTLETON STATE COLLEGE	JOHNSON STATE COLLEGE	LYNDON STATE COLLEGE	VT TECHNICAL COLLEGE	SYSTEM OFCS & SERVICES	TOTAL
<b>EXPENDITURES BY PROGRAM:</b>							
Instruction	\$2,449	\$6,643	\$4,428	\$4,211	\$6,574	\$0	\$24,305
Public Service	2	253	969	575	889	3	2,692
Academic Support	4,326	1,108	1,308	1,085	2,127	774	10,728
Student Services	641	4,769	3,617	3,170	2,590	0	14,786
Institutional Support	1,387	2,541	2,763	2,227	2,992	2,607	14,517
Physical Plant Operations	0	1,393	1,149	1,005	902	0	4,449
Student Financial Aid	2,515	1,712	1,687	1,740	1,001	1	8,656
<b>TOTAL EXPENDITURES BY PROGRAM</b>	<b>\$11,319</b>	<b>\$18,420</b>	<b>\$15,920</b>	<b>\$14,012</b>	<b>\$17,076</b>	<b>\$3,385</b>	<b>\$80,132</b>



VERMONT STATE COLLEGES  
FY96 OPERATING EXPENDITURES



VERMONT STATE COLLEGES

Fiscal Year 1997 Preliminary All Operating Funds Budget Request

	GENERAL FUND	DESIGNATED FUND	AUXILIARY FUND	RESTRICTED FUND	TOTAL
Appropriation / Tuition	\$48,085,000	\$0	\$0	\$0	\$48,085,000
Student Fees	4,181,000	612,000	0	0	4,793,000
Government Grants & Contracts	0	0	0	10,034,000	10,034,000
Other Gifts, Grants, Contracts	0	5,251,000	0	69,000	5,320,000
Sales & Services	437,000	2,426,000	0	0	2,863,000
Other Revenues / Transfers In	2,292,000	357,000	0	10,000	2,659,000
Investment & Endowment Income	961,000	8,000	0	0	969,000
Dorm Revenues	0	0	5,700,000	0	5,700,000
Dining Revenues	0	0	4,063,000	0	4,063,000
College Apartment Revenues	0	0	262,000	0	262,000
<b>TOTAL REVENUES AND RECEIPTS</b>	<b>\$55,956,000</b>	<b>\$8,654,000</b>	<b>\$10,025,000</b>	<b>\$10,113,000</b>	<b>\$84,748,000</b>
Salaries & Wages	\$31,599,000	\$504,000	\$1,716,000	\$1,607,000	\$35,426,000
Employee Benefits	11,120,000	136,000	552,000	584,000	12,392,000
Operations	8,407,000	6,860,000	5,085,000	723,000	21,075,000
Travel	625,000	7,000	10,000	114,000	756,000
Equipment	769,000	67,000	287,000	23,000	1,146,000
Library Acquisitions	762,000	0	0	0	762,000
Student Financial Aid	1,692,000	127,000	0	5,776,000	7,595,000
Fund Transfers	982,000	953,000	2,375,000	1,286,000	5,596,000
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$55,956,000</b>	<b>\$8,654,000</b>	<b>\$10,025,000</b>	<b>\$10,113,000</b>	<b>\$84,748,000</b>
Instruction	\$22,472,000	\$2,917,000	\$0	\$678,000	\$26,067,000
Public Service	109,000	1,445,000	0	1,201,000	2,755,000
Academic Support	9,536,000	1,149,000	0	788,000	11,473,000
Student Services	3,009,000	1,633,000	10,025,000	576,000	15,243,000
Institutional Support	14,297,000	1,320,000	0	1,000	15,618,000
Physical Plant Operations	4,726,000	73,000	0	0	4,799,000
Student Financial Aid	1,807,000	117,000	0	6,869,000	8,793,000
<b>TOTAL EXPENDITURES BY PROGRAM</b>	<b>\$55,956,000</b>	<b>\$8,654,000</b>	<b>\$10,025,000</b>	<b>\$10,113,000</b>	<b>\$84,748,000</b>

## VII VSC OUTREACH

### A. SOUTHERN VERMONT EDUCATION CENTER

With the support of the Vermont General Assembly, the Vermont State Colleges established the Southern Vermont Education Center in Springfield in January 1989. The purpose of the Center is to coordinate and deliver to the region higher education programs sponsored by the five VSC institutions, as well as other public and private institutions. The priority is on programs for adult learners and career and employment-related educational services.

Since 1989, more than 3,000 people have participated in employer-based training programs, including supervisory and technical skills training, or have attended courses at the graduate, undergraduate, associate and professional level. A number of these students are enrolled in the Castleton State College Master's Program and the Johnson State College External Degree Program. The Master's Program provides coursework and experience leading to a master's degree in education, and also provides initial teacher licensure. The Johnson State College External Degree Program is a baccalaureate program in which students may complete a bachelor's degree in a wide range of majors

Additionally, more than 4,000 individuals participated in non-credit courses, workshops, and community meetings offered by local and statewide agencies and community service organizations. Many of these events are offered at the studio/classroom of Vermont Interactive Television, which is located at the Center.

In the Fall of 1992 service was extended to Windham County. In collaboration with Vermont Interactive Television, programs and services are now available in Brattleboro at the Vermont Agricultural Business Education Center.

### B. VERMONT INTERACTIVE TELEVISION

Vermont Interactive Television (VIT) is a two-way audio and video distance learning and videoconferencing system. VIT operates in twelve communities around the state: Bennington, Brattleboro, Canaan, Middlebury, Newport, Randolph Center, Rutland, St. Albans, St. Johnsbury, South Burlington, Springfield, and Waterbury. In addition, VIT is linked directly to the UVM campus through the UVM Distance Learning Network. VIT also has downlinking capacity and a two-way satellite connection with the U.S. Army. Starting in November 1995, VIT offers national and international videoconferencing with its new Worldlink service.

The purpose of VIT is to extend educational and training programs to underserved areas of the state, and to enhance communications for education, government, non-profits, and business. VIT provides a cost-effective way to conduct business, disseminate information, and offer educational programs. VIT is also regularly used for statewide public hearings.

VIT has been developed and funded by a partnership of local, state and federal entities. VIT also generates revenues via the hourly rates it charges clients. At the State's request, VIT is managed by the Vermont State Colleges, and is advised by a seven-member Coordinating Council appointed by the Governor.

B. VERMONT INTERACTIVE TELEVISION (cont.)

During FY 1995, over 14,500 people attended VIT events (a 28% increase from FY94), while there was a 36% increase in the amount of programming being offered (20,200 on-line hours in FY 95). Close to 200 organizations and agencies used VIT in FY 1995.

Annual state appropriations have been:

FY 1989	\$365,000
FY 1990	\$353,375
FY 1991	\$355,000
FY 1992	\$344,136
FY 1993	\$338,840
FY 1994	\$450,800
FY 1995	\$480,800
FY 1996	\$570,600

C. SMALL BUSINESS DEVELOPMENT CENTER

The purpose of the Vermont Small Business Development Center (SBDC) is to improve the economic climate in Vermont through the promotion and development of small businesses, and by providing management assistance to Vermont's small business persons. The Vermont State Colleges became the host organization for the SBDC in October of 1992.

The SBDC Director's office is located at Vermont Technical College. Five area specialists are located in regional development corporation offices in Burlington, Rutland, Springfield, White River Jct., and St. Johnsbury and provide SBDC assistance in all regions of the state. The SBDC is primarily funded through a major grant from the federal Small Business Administration.

Since inception, the SBDC has provided 9,848 hours of business counseling, and trained 4,400 clients. In addition, the SBDC has been actively involved with The Business and Industry Expo, The Vermont Export Council, Veterans' business programs, the Governor's Commission on Women, and other technical assistance and support groups. It is a founding member of both the Vermont Technical Providers Association (TAPA), and the Vermont Business Development Network Consortium.

D. PRACTICAL NURSING SCHOOLS

As of July 2, 1994, responsibility for the state's three practical nursing schools was transferred from the Vermont Department of Education to the Vermont State Colleges. The three schools are:

Thompson School	Brattleboro
Putnam School	Bennington
Fanny Allen	Colchester

Within the VSC, Vermont Technical College is responsible for the administration of the three nursing schools. Enrollment and financial aid data about the three nursing schools is included with VTC information in this Fact Book.



# Vermont State Colleges

