

**VERMONT
STATE
COLLEGES**

**CASTLETON STATE COLLEGE
COMMUNITY COLLEGE OF VERMONT
JOHNSON STATE COLLEGE
LYNDON STATE COLLEGE
VERMONT TECHNICAL COLLEGE**

1994-1995 FACT BOOK

VERMONT STATE COLLEGES

BOARD OF TRUSTEES

March 11, 1993 - February 28, 1999

R. Marshall Witten

6-Year Term
Bennington

March 15, 1993 - February 28, 1999

Barbara M. Taylor

6-Year Term
Northfield

March 19, 1993 - February 28, 1999

Frank A. Mazza, Sr.

6-Year Term
Brandon

March 1, 1994 - February 28, 1998

Francis K. Brooks
Robert D. Ide

4-Year Term
Montpelier
St. Johnsbury

March 15, 1991 - February 28, 1997

Theresa G. Feeley, Vice-Chair
Gary W. Moore, Secretary
John F. Nicholls, Chair

6-Year Term
Burlington
Bradford
Barre

March 1, 1992 - February 29, 1996

Howard T. Crawford
Richard T. Mazza

4-Year Term
West Burke
Colchester

March 29, 1993 - February 28, 1995

Irene M. Burtis

Unexpired Term
West Brattleboro

March 1, 1989 - February 28, 1995

Michael W. Audet, Treasurer
J. Churchill Hindes

6-Year Term
Orwell
Colchester

June 1, 1994 - May 31, 1995

Shane G. Smith

1-Year Term
Lyndon

Howard Dean, Governor

Ex-Officio

EXECUTIVE OFFICERS

Charles I. Bunting, Chancellor
Martha Farmer, President, Castleton State College
Barbara Murphy, Interim President, Community College of Vermont
Robert Hahn, President, Johnson State College
Margaret Williams, President, Lyndon State College
Robert Clarke, President, Vermont Technical College

VERMONT STATE COLLEGES

1994-1995 FACT BOOK

TABLE OF CONTENTS

	<u>Page</u>
I. <u>COLLEGE INFORMATION</u>	
Castleton State College	1
Community College of Vermont	2
Johnson State College	2
Lyndon State College	3
Vermont Technical College	3
II. <u>PROGRAM INFORMATION</u>	
Castleton State College	4
Community College of Vermont	5
Johnson State College	6
Lyndon State College	7
Vermont Technical College	8
III. <u>STUDENT INFORMATION</u>	
Enrollment Summary: Fall 1983-94	9
Headcount Enrollment: Fall 1994	10
Map: In-state Enrollment by County of Residence	11
In-state Enrollment by County of Residence	12
Out-of-state Enrollment by State/Country	12
NEBHE Enrollment in Regional Student Program	13
Headcount Enrollment by Gender	14
Transfers Between VSC and UVM	14
Percentage and Numbers of Students of Non-traditional Age	15
Map: Credit Hour Enrollment by County of Instruction	16
FTE Enrollment: Fall 1994	17
IV. <u>FACULTY INFORMATION</u>	
Faculty Average Salary and Compensation: FY95	18
Full-time Faculty: Academic Degrees	18
Comparative Average Salary and Compensation: FY84-94	19
V. <u>STUDENT FINANCIAL AID INFORMATION</u>	
Federal and State Financial Aid Information	20
Graph: Sources of Financial Aid for VSC Students: FY88-94	22
Sources of Financial Aid for VSC Students: FY94	23
Student Financial Aid Disbursements: FY94	24

VI. VSC FINANCIAL INFORMATION

State Appropriation Support: FY87-95	25
State Appropriation Support in Constant FY85 Dollars: FY87-95	25
State Appropriation as Percent of VSC Revenue: FY75-95	26
Graph: Appropriation Per Vermont FTE, FY80-95	27
Actual and Constant Dollar Tuition Rates: (CSC, JSC,LSC,VTC) FY80-95	28
Actual and Constant Dollar Tuition Rates: (CCV) FY81-95	29
Sources of VSC Current Fund Revenue: FY87-95	30
VSC Original Operating Budget: FY95	31
Chart: VSC Operating Revenues, FY95	32
Chart: VSC Operating Expenditures, FY95	33
VSC Preliminary Operating Budget: FY96	34

VII. VSC OUTREACH

Southern Vermont Education Center	35
Vermont Interactive Television	35
Vermont Small Business Development Center	36
Practical Nursing Schools	36

Vermont State Colleges
PO Box 359
Waterbury,VT 05676

(802) 241-2520

VERMONT STATE COLLEGES

1994-1995

I. COLLEGE INFORMATION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statutes in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Community College of Vermont (CCV) and Vermont Technical College (VTC) offer the Associate degree, and VTC has recently added a bachelor's degree program in architectural engineering technology. The map on the back cover illustrates the locations for each campus and the major sites through which services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of the VSC as a system. Except where noted, all numbers listed are as of Fall 1994.

A. Castleton State College

Founded	1787
Location	Castleton, Rutland County
Campus Size	27 Buildings on 130 Acres
Enrolled Students	2,035
1994 Graduates	417
Housing Capacity	693
Library Holdings:	
Volumes	115,772
Periodical Subscriptions	478
Full-time Employees	215
Plant Investment (6/30/94):	
Land and Site Improvements	\$ 2,995,815
Buildings	19,361,459
Equipment	8,509,858
Total	\$30,867,132

B. Community College of Vermont

Founded	1970
Location:	
Administrative Offices	Wasson Hall, Waterbury
Twelve Local Offices	Statewide
Campus Size	Leased Facilities Throughout Vermont
Enrolled Students	4,618
1994 Graduates	293
Housing Capacity	None
Library:	
Small Reference Collections in Each Site Office	
Member, VSC Automated Library System	
Full-time Employees	116
Plant Investment (6/30/94):	
Land and Site Improvements	\$ 0
Buildings	143,029
Equipment	2,437,261
Total	\$2,580,290

C. Johnson State College

Founded	1828
Location	Johnson, Lamoille County
Campus Size	36 Buildings on 350 Acres
Enrolled Students	1,672
1994 Graduates	365
Housing Capacity	530
Library Holdings:	
Volumes	87,500
Periodical Subscriptions	500
Full-time Employees	191
Plant Investment (6/30/94):	
Land and Site Improvements	\$ 2,579,934
Buildings	16,589,863
Equipment	5,313,227
Total	\$24,483,024

D. Lyndon State College

Founded	1911
Location	Lyndonville, Caledonia County
Campus Size	23 Buildings on 175 Acres
Enrolled Students	1,191
1994 Graduates	167
Housing Capacity	512
Library Holdings:	
Volumes	83,246
Periodical Subscriptions	594
Full-time Employees	171
Plant Investment (6/30/94):	
Land and Site Improvements	\$ 1,997,363
Buildings	17,365,225
Equipment	5,126,698
Total	\$24,489,286

E. Vermont Technical College

Founded	1801
Location	Randolph Center, Orange County
Campus Size	31 Buildings on 630 Acres
Enrolled Students	745
1994 Graduates	189
Housing Capacity	562
Library Holdings:	
Volumes	53,570
Periodical Subscriptions	394
Full-time Employees	189
Plant Investment (6/30/94):	
Land and Site Improvements	\$ 2,339,066
Buildings	16,950,153
Equipment	10,249,661
Total	\$29,538,880

II. PROGRAM ENROLLMENT INFORMATION

COLLEGE: CASTLETON STATE COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business by contract	17	12	29
Communication	7	1	8
Computer Programming	6	1	7
Criminal Justice	12	3	15
General Studies	33	18	51
Nursing	66	33	99
Total	141	68	209
<u>Bachelor's Degree</u>			
Art	52	9	61
Business Administration	231	39	270
Communication	77	5	82
Computer Information Systems	21	4	25
Criminal Justice	139	3	142
Elementary Education	2	3	5
*Elementary Education (2nd Major)	(195)	(8)	(203)
History	71	6	77
Literature	72	7	79
Mathematics	40	3	43
Modern Foreign Language	18	2	20
Music	14	1	15
Natural Science	84	9	93
Nursing	0	1	1
Physical Education	128	6	134
Psychology	159	6	165
Secondary Education	0	0	0
*Secondary Education (2nd Major)	(60)	(5)	(65)
Social Science by contract	14	4	18
Social Work	66	7	73
Sociology	38	2	40
Theatre Arts	27	2	29
Undeclared Majors	141	2	143
Non-matriculated	8	110	118
Total	1,402	231	1,633
<u>Masters Degree</u>			
Education	17	51	68
Non-matriculated	2	115	117
Total	19	166	185
<u>Certificate of Advanced Graduate Study</u>			
Education	0	8	8
GRAND TOTAL	1,562	473	2,035

* New students in teacher education are required to enroll in a liberal arts and sciences major. There are 203 of these students with a second major in elementary education and 65 in secondary education.

COLLEGE: COMMUNITY COLLEGE OF VERMONT

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degrees</u>	387	2,523	2,910
Undeclared Major	<u>21</u>	<u>1,687</u>	<u>1,708</u>
Totals	408	4,210	4,618

CCV Enrollment by Site Office

Bennington	161	Newport	241
Brattleboro	384	Rutland	383
Burlington	945	Springfield	401
Middlebury	270	St. Albans	449
Montpelier	532	St. Johnsbury	271
Morrisville	256	White River Jct	317
		External Programs	8

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program evaluates experientially-acquired, college-level learning for college credit. The award is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and the twelve CCV sites throughout the state each year. Enrollment data appear below.

Assessment of Prior Learning Program Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193
1989	140	0	120	260
1990	95	0	117	212
1991	93	0	106	199
1992	74	0	87	161
1993	82	0	100	182
1994	81	0	122	203

COLLEGE: JOHNSON STATE COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Accountancy	6	0	6
Business Information Systems	1	0	1
Business Management	8	0	8
Early Childhood Education	3	0	3
General Studies	21	2	23
Total	39	2	41
<u>Bachelor's Degree</u>			
Anthropology/Sociology	15	0	15
Art	35	0	35
Biology	44	6	50
Business Management	127	12	139
Education	172	11	183
* Elementary Education (2nd Major)	(172)	(11)	(183)
English	23	0	23
Environmental Science	130	6	136
Health Sciences	103	1	104
History	26	2	28
Hotel/Hospitality Mgmt. Services	35	1	36
Mathematics	21	2	23
Music	30	1	31
Performing Arts	22	3	25
Political Science/Government	24	2	26
Psychology	81	6	87
Studio Arts (B.F.A.)	16	1	17
Writing (B.F.A.)	28	5	33
External Degree Program **	65	167	232
Undeclared Majors	125	10	135
Non-matriculated	7	105	112
Total	1,129	341	1,470
<u>Masters Degree</u>			
Counseling	14	40	54
Education	19	36	55
Studio Arts	0	7	7
Undeclared Majors	4	41	45
Total	37	124	161
GRAND TOTAL	1,205	467	1,672

* New students in teacher education are required to enroll in a liberal arts and science major. There are 183 of these students with a second major in elementary education.

**EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus.

COLLEGE: LYNDON STATE COLLEGE

DEGREE PROGRAM	Full-time Student	Part-time Student	Total Students
Associate Degree			
Business Administration	13	3	16
Communication Arts & Sciences	7	0	7
Computer Sciences	5	1	6
General Studies	16	2	18
Small Business Management and Entrepreneurship	5	1	6
Total	46	7	53
Bachelor's Degree			
Accounting	38	9	47
Business Administration	56	4	60
Communication Arts & Sciences	173	9	182
Computer Science	7	2	9
Elementary Education	85	10	95
English	42	7	49
Human Services	92	8	100
Interdisciplinary Studies	1	0	1
Liberal Studies	30	0	30
Mathematical Science	6	3	9
Meteorology	72	3	75
Physical Education	70	4	74
Psychology	35	2	37
Science	27	7	34
Secondary Education	38	6	44
Ski Resort and Commercial Recreation Management	64	4	68
Small Business Management and Entrepreneurship	23	4	27
Social Sciences	22	4	26
Special Education	22	1	23
Sports Medicine	16	0	16
Undeclared Majors	20	0	20
Non-matriculated	0	48	48
Total	939	135	1,074
Certificate			
Post-graduate Licensing Teacher Ed	11	7	18
Total	11	7	18
Masters Degree			
Education	0	12	12
Undeclared Majors	0	34	34
Total	0	46	46
GRAND TOTAL	996	195	1,191

COLLEGE: VERMONT TECHNICAL COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Certificate</u>			
Practical Nursing Schools			
Putnam (Bennington)	26	0	26
Thompson (Brattleboro)	28	13	41
Fanny Allen (Colchester)	28	0	28
Total	<u>82</u>	<u>13</u>	<u>95</u>
<u>Associate Degree</u>			
Agribusiness Management			
Technology	7	0	7
Architectural & Building			
Engineering Technology	94	2	96
Automotive Technology	44	3	47
Business Technology & Management	46	3	49
Civil Engineering Technology	60	3	63
Computer Technology	41	2	43
* Construction Practice & Management	17	0	17
Dairy Farm Management Technology	20	1	21
Electrical & Electronics			
Engineering Technology	71	15	86
Landscape Development &			
Ornamental Horticulture	29	3	32
Mechanical Engineering Technology	54	5	59
Rehabilitation Engineering Technology	13	2	15
Veterinary Technology	39	2	41
Undeclared Majors	2	50	52
Total	<u>537</u>	<u>91</u>	<u>628</u>
<u>Bachelor's Degree</u>			
Architectual Engineering	20	2	22
Total	<u>20</u>	<u>2</u>	<u>22</u>
 GRAND TOTAL	 <u>639</u>	 <u>106</u>	 <u>745</u>

* This can be either at a Certificate or an Associate degree level.

III. STUDENT INFORMATION

This section contains information about the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled for credit coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total student credit hours divided by 15. For graduate students, total student credit hours divided by 12.

VERMONT STATE COLLEGES ENROLLMENT

FALL 1982-1994

	<u>Total Headcount Enrollment</u>			<u>Percentage of Total Headcount Enrollment</u>	
	<u>I/S</u>	<u>O/S</u>	<u>TOTAL</u>	<u>I/S</u>	<u>O/S</u>
1982	5,793	1,350	7,143	81%	19%
1983	6,498	1,335	7,833	83%	17%
1984	5,917	1,367	7,284	81%	19%
1985	6,362	1,422	7,784	82%	18%
1986	6,094	1,544	7,638	80%	20%
1987	6,432	1,667	8,099	79%	21%
1988	6,791	1,889	8,680	78%	22%
1989	7,522	2,063	9,585	78%	22%
1990	7,869	1,965	9,834	80%	20%
1991	8,308	2,006	10,314	81%	19%
1992	8,653	1,859	10,512	82%	18%
1993	8,621	1,783	10,404	83%	17%
1994	8,464	1,797	10,261	82%	18%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	969	574	1,543	274	25	299	1,842
Community College	388	20	408	4,038	172	4,210	4,618
Johnson	827	341	1,168	324	19	343	1,511
Lyndon	578	418	996	124	25	149	1,145
Vermont Technical	478	162	640	102	3	105	745
Subtotal	3,240	1,515	4,755	4,862	244	5,106	9,861

B. Graduate Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	13	6	19	151	23	174	193
Johnson	35	2	37	122	2	124	161
Lyndon	0	0	0	41	5	46	46
Subtotal	48	8	56	314	30	344	400

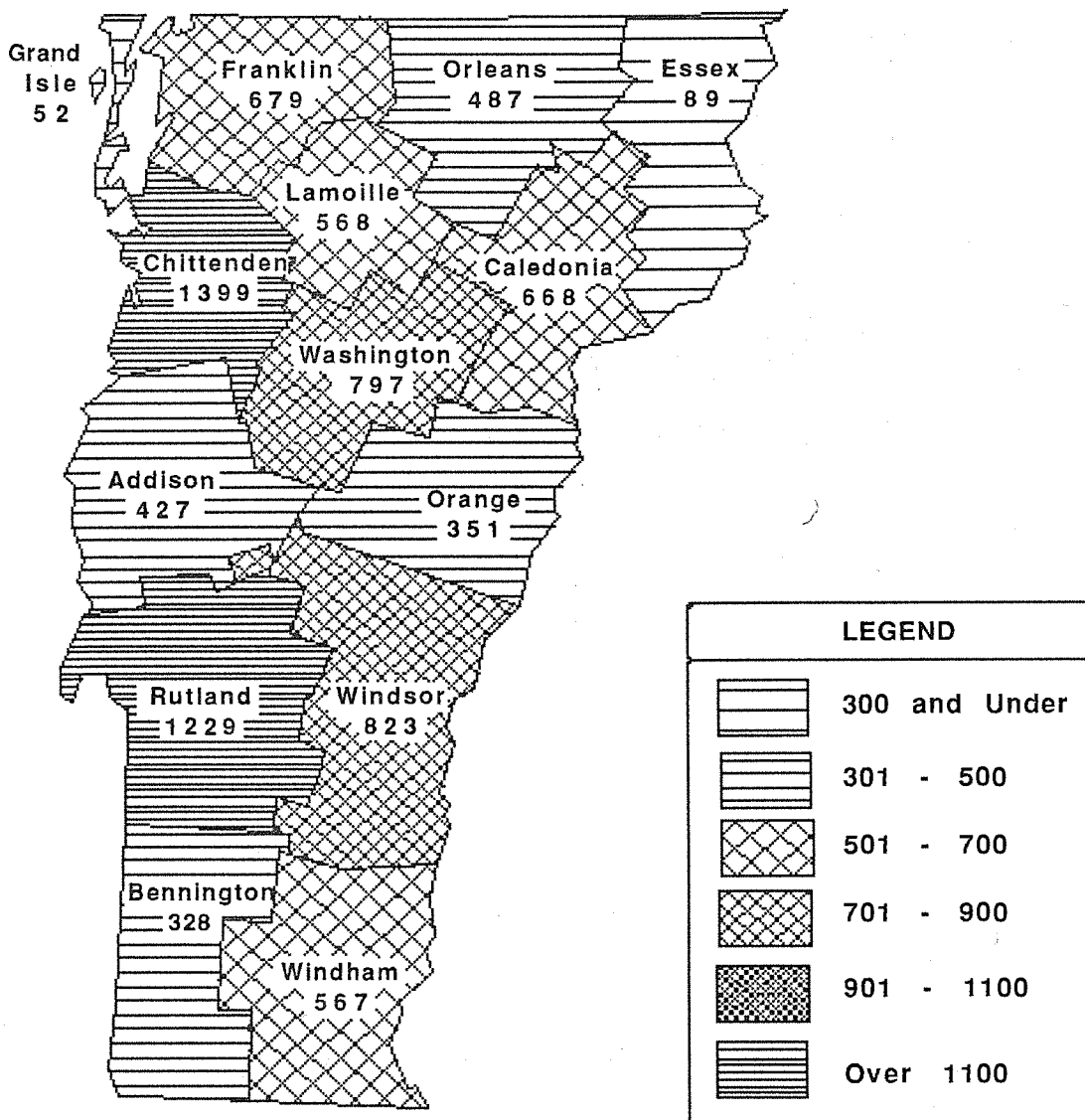
C. Total Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	982	580	1,562	425	48	473	2,035
Community College	388	20	408	4,038	172	4,210	4,618
Johnson	862	343	1,205	446	21	467	1,672
Lyndon	578	418	996	165	30	195	1,191
Vermont Technical	478	162	640	102	3	105	745
Total	3,288	1,523	4,811	5,176	274	5,450	10,261

VERMONT STATE COLLEGES

In-state Student Enrollment

By County of Residence - Fall 1994



IN-STATE ENROLLMENT BY COUNTY OF RESIDENCE

FALL 1994

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	84	251	41	16	35	427	5.1%
Bennington	102	161	26	11	28	328	3.9%
Caledonia	20	260	48	320	20	668	7.9%
Chittenden	79	885	294	42	99	1,399	16.6%
Essex	2	32	2	45	8	89	1.1%
Franklin	40	412	155	21	51	679	8.0%
Grand Isle	4	40	5	0	3	52	0.6%
Lamoille	14	214	309	11	20	568	6.7%
Orange	41	150	42	37	81	351	4.2%
Orleans	17	251	79	118	22	487	5.8%
Rutland	756	380	28	17	48	1,229	14.5%
Washington	50	457	154	50	86	797	9.4%
Windham	60	436	37	20	14	567	6.7%
Windsor	138	497	88	35	65	823	9.7%
Total Vermont	<u>1,407</u>	<u>4,426</u>	<u>1,308</u>	<u>743</u>	<u>580</u>	<u>8,464</u>	

OUT-OF-STATE ENROLLMENT BY STATE/COUNTRY

<u>STATE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	118	0	62	46	32	258
Maine	38	0	33	69	29	169
Massachusetts	90	2	61	90	41	284
New Hampshire	61	100	40	158	33	392
New Jersey	68	1	55	19	2	145
New York	212	30	40	18	12	312
Pennsylvania	8	3	16	2	2	31
Rhode Island	8	1	7	22	1	39
Other U.S.	21	52	29	14	3	119
Canada	0	3	1	0	0	4
Other Foreign	4	0	20	10	10	44
Total Non-Vermont	<u>628</u>	<u>192</u>	<u>364</u>	<u>448</u>	<u>165</u>	<u>1,797</u>
Total Headcount	2,035	4,618	1,672	1,191	745	10,261
Percent Vermont	69.1%	95.8%	78.2%	62.4%	77.9%	82.5%
Percent Out-of-State	30.9%	4.2%	21.8%	37.6%	22.1%	17.5%

NEBHE ENROLLMENT IN REGIONAL STUDENT PROGRAM

NEBHE is the New England Board of Higher Education. NEBHE coordinates the Regional Student Program which allows students from participating New England states to enroll in VSC academic programs not offered at their state institutions at tuition rates equal to 150% of the Vermont resident tuition rate. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

	<u>CSC</u>	<u>CCV</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
1985	46	47	77	147	33	350
1986	39	58	127	151	40	415
1987	26	47	105	157	56	391
1988	25	52	114	190	81	462
1989	26	72	100	205	90	493
1990	30	69	90	218	88	495
1991	39	93	79	205	78	494
1992	42	101	75	189	72	479
1993	38	90	55	163	91	437
1994	41	98	37	170	85	431

FALL 1994 NEBHE ENROLLMENT BY STATE

	<u>CSC</u>	<u>CCV</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>% of TOTAL</u>
CT	3	0	14	8	20	45	10.4%
ME	3	0	9	51	27	90	20.9%
MA	3	0	9	49	20	81	18.8%
NH	29	98	3	48	18	196	45.5%
RI	3	0	2	14	0	19	4.4%
TOTAL	41	98	37	170	85	431	100.0%

HEADCOUNT ENROLLMENT BY GENDER

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
<u>VERMONT</u>						
Males	545	1,150	542	330	381	2,948
Females	862	3,276	766	413	199	5,516
<u>OUT-OF-STATE</u>						
Males	333	57	230	275	110	1,005
Females	295	135	134	173	55	792
TOTAL	2,035	4,618	1,672	1,191	745	10,261

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING TO THE UNIVERSITY OF VERMONT

	<u>SPRING</u> <u>1990</u>	<u>FALL</u> <u>1990</u>	<u>SPRING</u> <u>1991</u>	<u>FALL</u> <u>1991</u>	<u>SPRING</u> <u>1992</u>	<u>FALL</u> <u>1992</u>	<u>SPRING</u> <u>1993</u>	<u>FALL</u> <u>1993</u>	<u>SPRING</u> <u>1994</u>	<u>FALL</u> <u>1994</u>
CSC	3	10	5	7	2	9	1	6	4	11
CCV	3	25	5	39	2	30	9	40	9	34
JSC	3	8	4	24	7	8	2	16	1	12
LSC	1	6	1	4	0	0	0	2	2	7
VTC	3	13	6	11	3	5	1	8	1	9
Total	13	62	21	85	14	52	13	72	17	73

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING TO VERMONT STATE COLLEGES

	<u>SPRING</u> <u>1990</u>	<u>FALL</u> <u>1990</u>	<u>SPRING</u> <u>1991</u>	<u>FALL</u> <u>1991</u>	<u>SPRING</u> <u>1992</u>	<u>FALL</u> <u>1992</u>	<u>SPRING</u> <u>1993</u>	<u>FALL</u> <u>1993</u>	<u>SPRING</u> <u>1994</u>	<u>FALL</u> <u>1994</u>
CSC	4	2	2	7	1	10	3	10	5	20
CCV	20	20	20	21	20	20	33	33	10	10
JSC	0	8	1	4	5	13	11	6	2	15
LSC	4	7	3	4	6	11	3	10	3	5
VTC	1	15	0	4	0	6	2	4	0	7
Total	29	52	26	40	32	60	52	63	20	57

NON-TRADITIONAL STUDENTS

The Vermont State Colleges serves a large number of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of "non-traditional" students at each college among full-time undergraduates, part-time undergraduates, and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE *

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
MEN	19.8% (144)	54.0% (67)	26.1% (160)	21.3% (112)	24.3% (106)	24.2% (589)
WOMEN	19.7% (160)	65.5% (186)	27.9% (155)	23.2% (109)	44.8% (91)	28.9% (701)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE *

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
MEN	67.0% (67)	81.2% (879)	69.7% (76)	53.3% (24)	87.0% (47)	78.6% (1,093)
WOMEN	81.4% (162)	84.2% (2,632)	83.3% (195)	76.8% (43)	72.5% (37)	83.7% (3,069)

PERCENT GRADUATE STUDENTS

OVER 26 YEARS OF AGE *

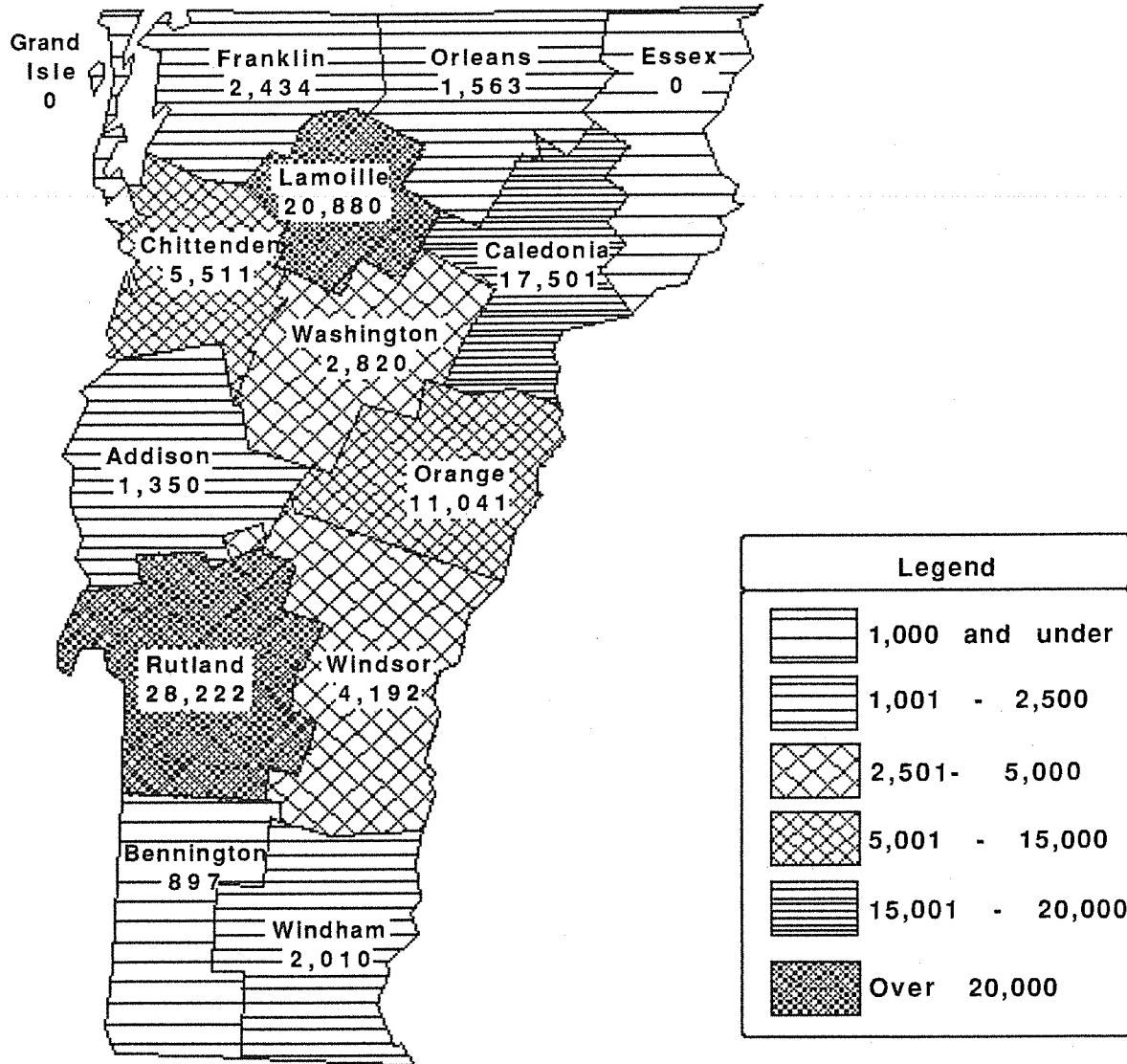
	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
MEN	61.8% (42)	85.1% (40)	100.0% (12)	74.0% (94)
WOMEN	78.2% (122)	92.6% (88)	59.6% (34)	79.2% (244)

* Students are not required to give their ages. VSC has age data for 99% of its students.

VERMONT STATE COLLEGES

Credit Hour Enrollment

By County of Instruction - Fall 1994



FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS, FALL 1994

A. Undergraduate FTE Enrollment (student credit hours divided by 15)

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	975	598	1,573	106	11	117	1,690
Community College	327	17	344	1,307	55	1,362	1,706
Johnson	801	331	1,132	119	10	129	1,261
Lyndon	568	416	984	46	12	58	1,042
Vermont Technical	524	179	703	37	2	39	742
Subtotal	3,195	1,541	4,736	1,615	90	1,705	6,441

B. Graduate FTE Enrollment (student credit hours divided by 12)

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	11	6	17	40	7	47	64
Johnson	29	2	31	43	1	44	75
Lyndon	0	0	0	11	1	12	12
Subtotal	40	8	48	94	9	103	151

C. Total FTE Enrollment

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	986	604	1,590	146	18	164	1,754
Community College	327	17	344	1,307	55	1,362	1,706
Johnson	830	333	1,163	162	11	173	1,336
Lyndon	568	416	984	57	13	70	1,054
Vermont Technical	524	179	703	37	2	39	742
Total	3,235	1,549	4,784	1,709	99	1,808	6,592

2133
95-72122
2019

IV. FACULTY INFORMATION

1994-1995 (FY95) AVERAGE SALARY AND COMPENSATION* OF FULL-TIME FACULTY

<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Professor Compensation Salary	59,864 44,344	59,013 43,713	59,588 44,139	55,528 41,132	58,806 43,560
Associate Compensation Salary	48,757 36,116	49,145 36,404	50,439 37,362	46,972 34,794	48,854 36,188
Assistant Compensation Salary	41,664 30,862	41,718 30,902	40,967 30,346	40,244 29,810	41,247 30,553
Instructor Compensation Salary	31,027 22,983	- -	33,510 24,822	- -	32,517 24,087
All Ranks Compensation Salary	49,302 36,520	48,350 35,815	49,995 37,033	46,900 34,741	48,740 36,104

* Compensation (here and on page 19) includes life, disability, medical and dental insurance, retirement contributions for current faculty, social security, workers' compensation, and tuition benefits. For FY95 this represents an amount equal to 135% of salary. This amount does not include benefit value of early retirement for VSC faculty. Figures are for 1994-1995 academic year.

Full-time Faculty: Academic Degrees

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Doctorate	56	50	37	12	155
Other Minimum - required degree (MBA, JD, MFA, etc.)	21	12	15	41	89
Masters	12	4	8	0	24
Bachelors	1	0	0	4	5
Other	0	0	0	0	0

VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY 1984 TO FY 1994

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

<u>SALARY</u>	<u>FY'84</u>	<u>FY'85</u>	<u>FY'86</u>	<u>FY'87</u>	<u>FY'88</u>	<u>FY'89</u>	<u>FY'90</u>	<u>FY'91</u>	<u>FY'92</u>	<u>FY'93</u>	<u>FY'94</u>
VSC Average	\$23.8	\$25.1	\$25.8	\$27.4	\$27.8	\$29.0	\$29.9	\$31.6	\$33.8	\$34.0	\$35.1
All Category IIB Public	25.1	26.9	28.4	29.7	31.1	32.9	34.4	36.4	37.9	38.9	40.0
VSC/All IIB Public	95%	93%	91%	92%	89%	88%	87%	87%	89%	88%	88%
Negotiated Increase Applied to Continuing Faculty (1)	24.0	25.7	27.3	28.7	30.2	32.1	34.3	36.7	39.3	40.5	41.7
 <u>TOTAL COMPENSATION (2)</u>											
VSC Average	\$31.1	\$32.0	\$33.1	\$34.9	\$35.2	\$37.4	\$38.6	\$41.4	\$45.6	\$45.8	\$47.8
All Category IIB Public	29.9	32.5	34.6	36.1	37.7	40.3	42.6	45.2	47.4	49.4	50.6
VSC/All IIB Public	104%	98%	96%	96%	93%	93%	91%	91%	96%	93%	95%
Negotiated Increase Applied to Continuing Faculty	31.4	32.7	35.1	36.6	38.2	41.4	44.2	48.1	53.0	54.3	56.7

1 Data shown for faculty member beginning VSC employment in FY83.

2 Total VSC compensation in FY'94 equaled 136% of salary. AAUP IIB Public total compensation equaled 127% of salary. VSC total does not include value of early retirement program.

V. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students meet college expenses. Financial aid includes grants or scholarships which do not have to be paid back, wages for work performed through a college program, and loans which must be paid back with interest.

Each college maintains a financial aid office to advise students, evaluate applications, and manage federal, state, and institutional aid programs. To qualify for financial aid, a student must be considered to have financial need.

College costs - student and/or family contribution = Financial need

Federal and state financial aid programs contribute over 98 percent of all financial aid received by VSC students. The following information includes financial aid disbursements for the 1993-94 college year.

A. Federal Programs1. Pell Grants

Grants from federal funds, with eligibility determined by a standard formula, established by Congress. A Pell Grant is for an undergraduate with a low family income who has not earned a bachelor's or professional degree. In 1993-94 the maximum award was \$2,300.

2. Supplemental Educational Opportunity Grants (SEOG)

Grants from federal funds, administered by the College, for undergraduate students with exceptional financial need. Priority is given to Pell Grant recipients. In 1993-94 SEOG Grants ranged from \$100 to \$4,000 per year. SEOG Grants were funded 75% from federal dollars and 25% from institutional sources in 1993-94.

3. College Work Study (CWS)

The College Work Study program provides jobs for undergraduate and graduate students who need financial aid. Students are paid at least the current federal minimum wage. College Work Study jobs may be either on or off campus, and may be with a private non-profit organization, or a local, state, or federal public agency, where the work performed is in the public interest. CWS was funded 75% from federal dollars and 25% from institutional sources in 1993-94.

4. Perkins Loans

Low interest loans (5%) from federal funds, administered by the college. These loans are for both undergraduate and graduate students with exceptional financial need. Loan amounts vary depending on the student's year in school and the amount of revolving loan funds available.

5. Nursing Loans

Low interest loans from federal funds, administered by the college. These loans are for both undergraduate and graduate students enrolled in a Health Professions program. Loan amounts vary depending on the amount of revolving loan funds available.

6. Stafford Loans

Loans for undergraduates and graduate students, federally subsidized and unsubsidized, obtained from a lender such as a bank or credit union, and issued by a guarantee agency. The interest rate is variable, but not higher than 9%. For 1993-94 the actual interest rate was 6.22%. Students who have documented financial need are eligible for the subsidized Stafford loan -- the federal government pays the interest while the student is in school. Students who do not have a documented financial need are eligible for the unsubsidized Stafford loan -- the student is responsible for the interest during the in-school period. Loan amounts vary depending on the student's year in school. These loans range from \$2,625 for a first year student to \$8,500 for a graduate student.

7. PLUS and SLS Loans

Loans with variable interest rates, adjusted each year, but not higher than 10%. For 1993-94 the actual interest rate was 6.64%. These loans provide additional funds for educational expenses and, like the Stafford loan, are made by a lender such as a bank or credit union.

PLUS loans (Parent Loans for Undergraduate Students) are for parents who want to borrow funds to help pay for their children's education.

SLS loans (Supplemental Loans for Students) are for graduate, professional or independent undergraduate students who need to borrow additional funds for educational expenses.

Under the SLS program the student can borrow up to \$4,000 for the first and second years of undergraduate study, \$5,000 for the third and fourth years of undergraduate study, and \$10,000 for each year of graduate study.

B. State Programs

1. In-State

Grants awarded by the State of Vermont through Vermont Student Assistance Corporation to Vermont students. These grants are funded from annual state appropriations and for FY1994 ranged from \$100 to \$3,200. For full-time students, the amount of the grant is determined by subtracting the Pell grant, if any, and the calculated family contribution from the maximum allowable grant of \$3,200.

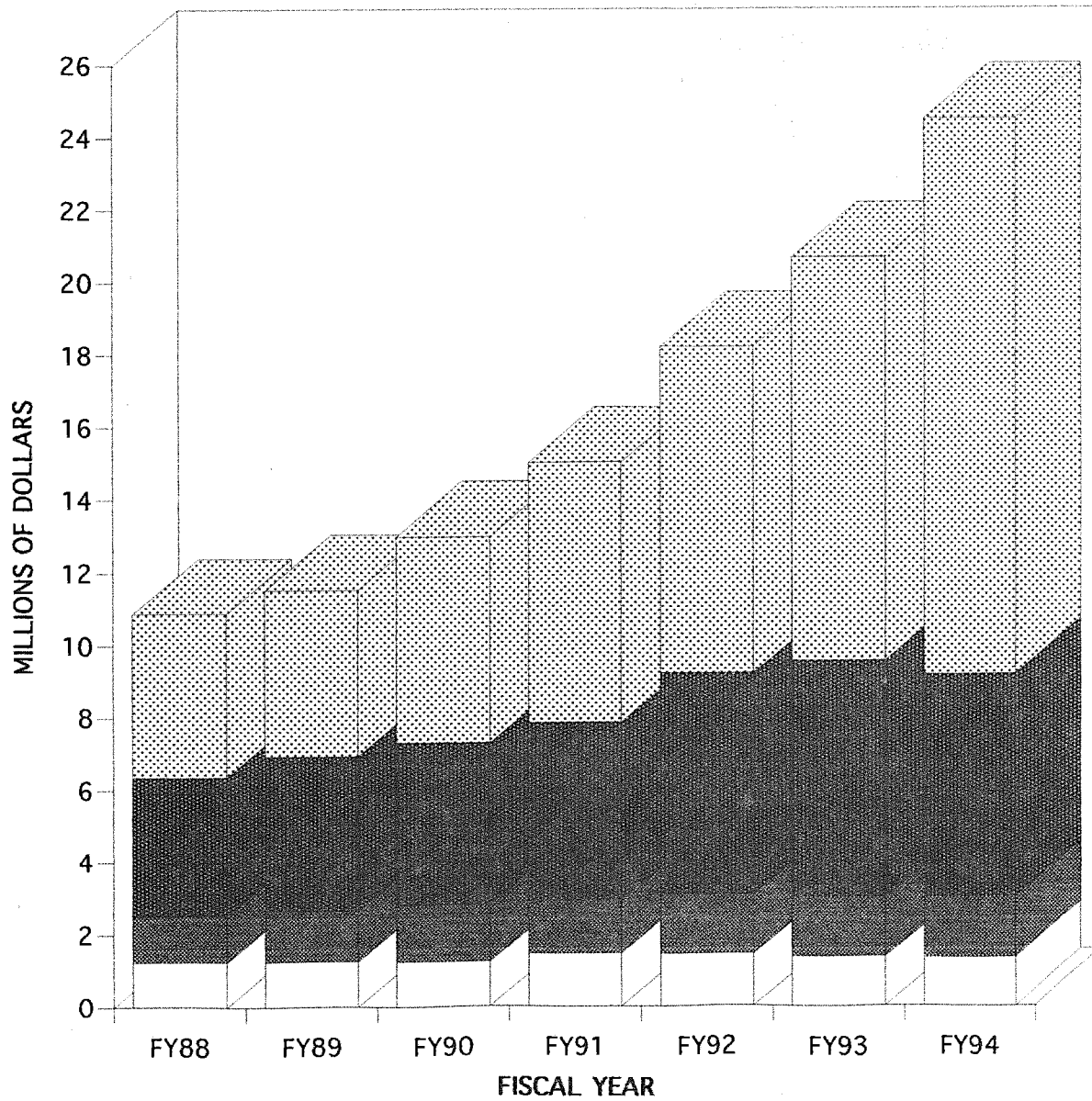
2. Out-of-State

Grants awarded by some other states to their residents who attend a Vermont state college. Amounts vary depending on each state's criteria.

C. Institutional/Private Programs

Less than 2 percent of all financial aid awarded to VSC students is provided by VSC and private grants. VSC grants include endowed scholarship funds, as well as gifts to the colleges for financial aid. Private grants are awarded directly to VSC students by service clubs, foundations, and organizations.

SOURCES OF FINANCIAL AID FOR VERMONT STATE COLLEGE STUDENTS



SOURCES OF STUDENT FINANCIAL AID BY COLLEGE (1)

1993-1994

	<u>CSC</u>	<u>CCV</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
<u>Federal Sources:</u>						
Grants, Loans, Work-study (2)	\$4,710,304	\$4,306,570	\$4,400,965	\$3,709,198	\$1,830,086	\$18,957,123
<u>State Sources:</u>						
VSAC Grants to Vermont Students	\$375,278	\$374,721	\$361,751	\$312,758	\$251,350	\$1,675,858
<u>Other Sources:</u>						
Grants to Non-Vermont Students from Their Home States	\$13,350	\$400	\$11,130	\$23,525	\$3,275	\$51,680
VSC/ Grants	\$102,341	\$2,400	\$81,061	\$78,445	\$149,528	\$413,775
SLS/PLUS Loans	\$932,576	\$363,143	\$734,956	\$921,193	\$425,690	\$3,377,558
TOTALS	\$6,133,849	\$5,047,234	\$5,589,863	\$5,045,119	\$2,659,929	\$24,475,994
<u>Number of Students Receiving Financial Aid</u>	1,196	2,626	1,083	868	487	6,260

1 Please note that the above data does not include financial aid information pertaining to the Practical Nursing Schools that are now part of Vermont Technical College.

2 Federal Source Loans: Unsubsidized Stafford amounts are included in this federal figure.

STUDENT FINANCIAL AID DISBURSEMENTS

	1993-1994			
	Vermont Students	% of Aid to Vermont Students	All Students	% of Aid to All Students
<u>FEDERAL PROGRAMS:</u>				
Pell Grants	\$4,198,992	22.5%	\$4,645,564	19.0%
SEOG Grants	\$667,547	3.6%	\$1,049,458	4.3%
Workstudy (wages)	\$891,756	4.8%	\$1,315,528	5.4%
Stafford Loans	\$8,412,636	45.2%	\$11,205,420	45.8%
Perkins Loans	\$359,840	1.9%	\$725,503	3.0%
Nursing Loans	\$12,850	0.1%	\$15,650	0.1%
Subtotal Federal	\$14,543,621	78.1%	\$18,957,123	77.5%
<u>STATE PROGRAMS:</u>				
VSAC Grants	\$1,675,858	9.0%	\$1,675,858	6.8%
Home State Grants	\$0	0.0%	\$51,680	0.2%
Subtotal State	\$1,675,858	9.0%	\$1,727,538	7.1%
<u>OTHER PROGRAMS:</u>				
VSC Grants	\$274,441	1.5%	\$413,775	1.7%
SLS Loans	\$996,533	5.4%	\$1,184,337	4.8%
PLUS Loans	\$1,135,274	6.1%	\$2,193,221	9.0%
Subtotal Other	\$2,406,248	12.9%	\$3,791,333	15.5%
Total Aid	\$18,625,727	100.0%	\$24,475,994	100.0%

Number of Students

Receiving Aid (F/T & P/T)	5,218	6,260
---------------------------	-------	-------

Average Value & Share of Awards per Recipient:

Grants	\$1,306	37%	\$1,252	32%
Workstudy	\$171	4%	\$210	5%
Loans	\$2,092	59%	\$2,448	63%

Average Value of Financial Aid Package per Recipient:

All Students (F/T & P/T)	\$3,569	\$3,910
--------------------------	---------	---------

Percentage columns may not add exactly due to rounding.

VI. FINANCIAL INFORMATION

STATE APPROPRIATION SUPPORT

	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>FY1995</u>
APPROPRIATION: (In thousand \$)									
Initial Appropriation	\$12,352	\$12,965	\$14,060	\$15,506	\$15,869	\$14,691	\$14,470	\$14,253	\$13,968
Recision	\$0	\$0	\$0	(\$488)	(\$793)	\$0	(\$217)	(\$285)	\$0
Final Appropriation	\$12,352	\$12,965	\$14,060	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968	\$13,968

ENROLLMENT:

Total FTE Students	4,976	5,221	5,618	6,104	6,446	6,702	6,679	6,623	6,592
Vermont FTE	3,628	3,621	3,806	4,229	4,511	4,766	4,952	4,946	4,944

APPROPRIATION:

Per Total FTE	\$2,482	\$2,483	\$2,503	\$2,460	\$2,339	\$2,192	\$2,134	\$2,109	\$2,119
Per Vermont FTE	\$3,405	\$3,581	\$3,694	\$3,551	\$3,342	\$3,082	\$2,878	\$2,824	\$2,825

STATE APPROPRIATION SUPPORT

IN CONSTANT 1985 DOLLARS

	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>FY1995</u>
FINAL APPROPRIATION (In thousand \$)	\$11,721	\$11,814	\$12,223	\$12,387	\$11,785	\$11,248	\$10,596	\$10,085	\$9,837
APPROPRIATION:									
Per Total FTE	\$2,356	\$2,263	\$2,176	\$2,029	\$1,828	\$1,678	\$1,586	\$1,523	\$1,492
Per Vermont FTE	\$3,231	\$3,263	\$3,212	\$2,929	\$2,613	\$2,360	\$2,140	\$2,039	\$1,990

Constant dollars based on Consumer Price Index.

STATE APPROPRIATION AS PERCENT OF VSC REVENUES

Fiscal Year	Total Revenues	State Appropriation	Percentage
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828	27%
1982	31,190,264	8,720,510	28%
1983	33,629,535	9,612,700	29%
1984	38,477,909	10,196,410	26%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693	27%
1987	45,051,766	12,352,450	27%
1988	48,839,433	12,965,000	27%
1989	56,091,805	14,059,847	25%
1990	61,425,985	15,018,206	24%
1991	64,629,200	15,075,453	23%
1992	69,351,300	14,691,400	21%
1993	70,878,900	14,252,950	20%
1994	72,763,200	13,967,940	19%
1995	73,921,200	13,967,940	19%

Sources: Audited financial statements through 1994.

Notes: Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.

1981: Regular appropriation of \$7,986,828 cut by \$235,000; supplemental appropriation of \$100,000 for faculty pay.

1982: Regular appropriation of \$8,785,000 cut by \$64,490.

1983: Regular appropriation of \$9,862,700 cut by \$250,000.

1984: Regular appropriation of \$10,404,500 cut by \$208,090.

1986: Regular appropriation of \$11,669,000 cut by \$120,307; includes special appropriation of \$300,000 for library books catch-up.

1987: Regular appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.

1988: Regular appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.

1989: Regular appropriation of \$14,027,847, and \$32,000 for bonding costs.

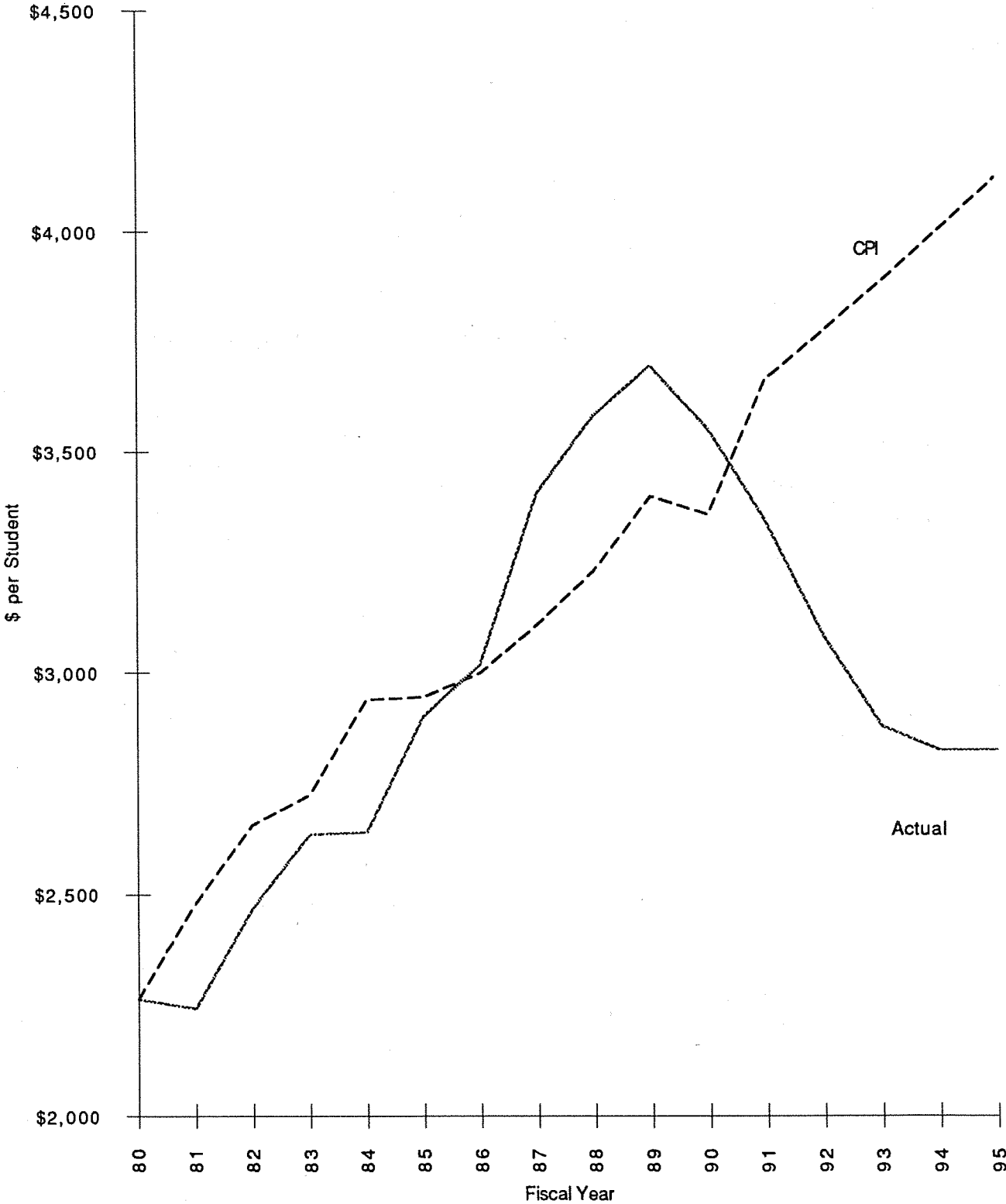
1990: Regular appropriation of \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.

1991: Regular appropriation of \$15,868,900 cut by recisions of \$420,527 and \$372,920.

1993: Regular appropriation of \$14,470,000 cut by recision of \$217,050.

1994: Regular appropriation of \$14,253,000 cut by recision of \$285,060.

State Appropriation Support per Vermont FTE Student



ACTUAL AND CONSTANT \$ TUITION RATES

FY1980 - FY1995

CASTLETON, JOHNSON, LYNDON

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$970	\$970	\$2,250	\$2,250
FY1981	\$1,120	\$1,015	\$2,760	\$2,502
FY1982	\$1,250	\$1,067	\$3,050	\$2,604
FY1983	\$1,380	\$1,142	\$3,360	\$2,780
FY1984	\$1,530	\$1,213	\$3,560	\$2,823
FY1985	\$1,684	\$1,287	\$3,844	\$2,938
FY1986	\$1,802	\$1,355	\$4,114	\$3,093
FY1987	\$1,910	\$1,385	\$4,360	\$3,163
FY1988	\$2,024	\$1,410	\$4,622	\$3,219
FY1989	\$2,170	\$1,442	\$4,954	\$3,292
FY1990	\$2,328	\$1,468	\$5,376	\$3,389
FY1991	\$2,520	\$1,506	\$5,832	\$3,485
FY1992	\$2,760	\$1,615	\$6,384	\$3,736
FY1993	\$2,976	\$1,589	\$6,888	\$3,909
FY1994	\$3,168	\$1,754	\$7,320	\$4,054
FY1995	\$3,312	\$1,783	\$7,656	\$4,121

VERMONT TECHNICAL COLLEGE

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	\$1,320	\$1,197	\$2,860	\$2,593
FY1982	\$1,500	\$1,281	\$3,150	\$2,690
FY1983	\$1,700	\$1,406	\$3,520	\$2,912
FY1984	\$1,900	\$1,507	\$3,800	\$3,014
FY1985	\$2,084	\$1,593	\$4,100	\$3,134
FY1986	\$2,230	\$1,677	\$4,388	\$3,299
FY1987	\$2,364	\$1,715	\$4,650	\$3,373
FY1988	\$2,506	\$1,746	\$4,930	\$3,434
FY1989	\$2,686	\$1,785	\$5,284	\$3,511
FY1990	\$2,880	\$1,816	\$5,712	\$3,601
FY1991	\$3,120	\$1,864	\$6,192	\$3,700
FY1992	\$3,360	\$1,966	\$6,744	\$3,947
FY1993	\$3,624	\$2,057	\$7,248	\$4,113
FY1994	\$3,840	\$2,126	\$7,680	\$4,253
FY1995	\$4,008	\$2,157	\$8,016	\$4,314

Constant dollars based on Annual Consumer Price Index.

ACTUAL AND CONSTANT \$ TUITION RATESFY1981 - FY1995

COMMUNITY COLLEGE OF VERMONT

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1981	\$560	\$508	\$1,120	\$1,015
FY1982	\$640	\$546	\$1,280	\$1,093
FY1983	\$704	\$582	\$1,408	\$1,165
FY1984	\$888	\$704	\$1,320	\$1,047
FY1985	\$960	\$734	\$1,440	\$1,101
FY1986	\$1,032	\$776	\$1,560	\$1,173
FY1987	\$1,104	\$801	\$1,656	\$1,201
FY1988	\$1,224	\$853	\$2,448	\$1,705
FY1989	\$1,344	\$893	\$2,688	\$1,786
FY1990	\$1,440	\$908	\$2,880	\$1,816
FY1991	\$1,560	\$932	\$3,120	\$1,800
FY1992	\$1,704	\$997	\$3,408	\$1,994
FY1993	\$1,848	\$1,049	\$3,696	\$2,097
FY1994	\$1,992	\$1,103	\$3,984	\$2,206
FY1995	\$2,112	\$1,137	\$4,224	\$2,273

Constant dollars based on Annual Consumer Price Index.

SOURCES OF VSC CURRENT FUND REVENUE

FY 1988 - FY 1994

(In Thousand \$)

	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
State Appropriation	\$12,965	\$14,060	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968
Tuition & Fees	\$16,506	\$19,293	\$23,004	\$25,777	\$29,225	\$30,704	\$32,280
Federal & Private Grants	\$6,691	\$7,877	\$8,608	\$9,421	\$10,765	\$11,848	\$11,098
Investment Income	\$935	\$1,755	\$1,352	\$1,375	\$1,077	\$743	\$661
Other	<u>\$2,500</u>	<u>\$2,737</u>	<u>\$1,755</u>	<u>\$2,084</u>	<u>\$3,716</u>	<u>\$3,764</u>	<u>\$4,094</u>
Subtotal	\$39,597	\$45,722	\$49,737	\$53,733	\$59,474	\$61,312	\$62,101
Auxiliary Enterprises	<u>\$9,242</u>	<u>\$10,370</u>	<u>\$11,689</u>	<u>\$11,615</u>	<u>\$9,875</u>	<u>\$9,495</u>	<u>\$9,778</u>
Total	\$48,839	\$56,092	\$61,426	\$65,348	\$69,349	\$70,807	\$71,879

VSC PERCENTAGE DISTRIBUTIONSOURCES OF CURRENT FUND REVENUE

FY 1988 - FY 1994

	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>
State Appropriation	26.6%	25.1%	24.4%	23.1%	21.2%	20.1%	19.4%
Tuition & Fees	33.8%	34.4%	37.5%	39.4%	42.1%	43.5%	44.9%
Federal & Private Grants	13.7%	14.0%	14.0%	14.4%	15.5%	16.7%	15.4%
Investment Income	1.9%	3.1%	2.2%	2.1%	1.6%	1.0%	0.9%
Other	<u>5.1%</u>	<u>4.9%</u>	<u>2.9%</u>	<u>3.2%</u>	<u>5.4%</u>	<u>5.3%</u>	<u>5.7%</u>
Subtotal	81.1%	81.5%	81.0%	82.2%	85.8%	86.6%	86.4%
Auxiliary Enterprises	<u>18.9%</u>	<u>18.5%</u>	<u>19.0%</u>	<u>17.8%</u>	<u>14.2%</u>	<u>13.4%</u>	<u>13.6%</u>
Total	100.1%	100.0%	100.1%	100.0%	100.0%	100.0%	100.0%

VERMONT STATE COLLEGES

Fiscal Year 1995 All Operating Funds Budget (in Thousands of Dollars)

	COMMUNITY COLLEGE OF VERMONT	CASTLETON STATE COLLEGE	JOHNSON STATE COLLEGE	LYNDON STATE COLLEGE	VT TECHNICAL COLLEGE	SYSTEM OFCS & SERVICES	TOTAL
REVENUES AND RECEIPTS:							
Appropriation / Tuition	\$6,560	\$10,104	\$8,754	\$8,051	\$6,256	\$2,953	\$42,676
Student Fees	1,018	1,303	1,001	776	428	0	4,526
Sales & Services	309	824	566	281	589	0	2,569
Other Revenues / Transfers In	120	779	836	543	504	13	2,794
Investment & Endowment Income	14	143	72	69	97	291	685
Dorm Revenues	0	1,808	1,408	1,271	1,056	0	5,543
Dining Revenues	0	1,445	1,070	952	785	0	4,253
College Apartments Revenues	0	0	254	0	0	0	254
Government Grants & Contracts	3,215	1,672	1,815	1,359	1,322	0	9,383
Other Gifts, Grants, Contracts	14	0	0	63	1,162	0	1,239
TOTAL REVENUES AND RECEIPTS	\$11,247	\$18,079	\$15,777	\$13,364	\$12,198	\$3,256	\$73,921

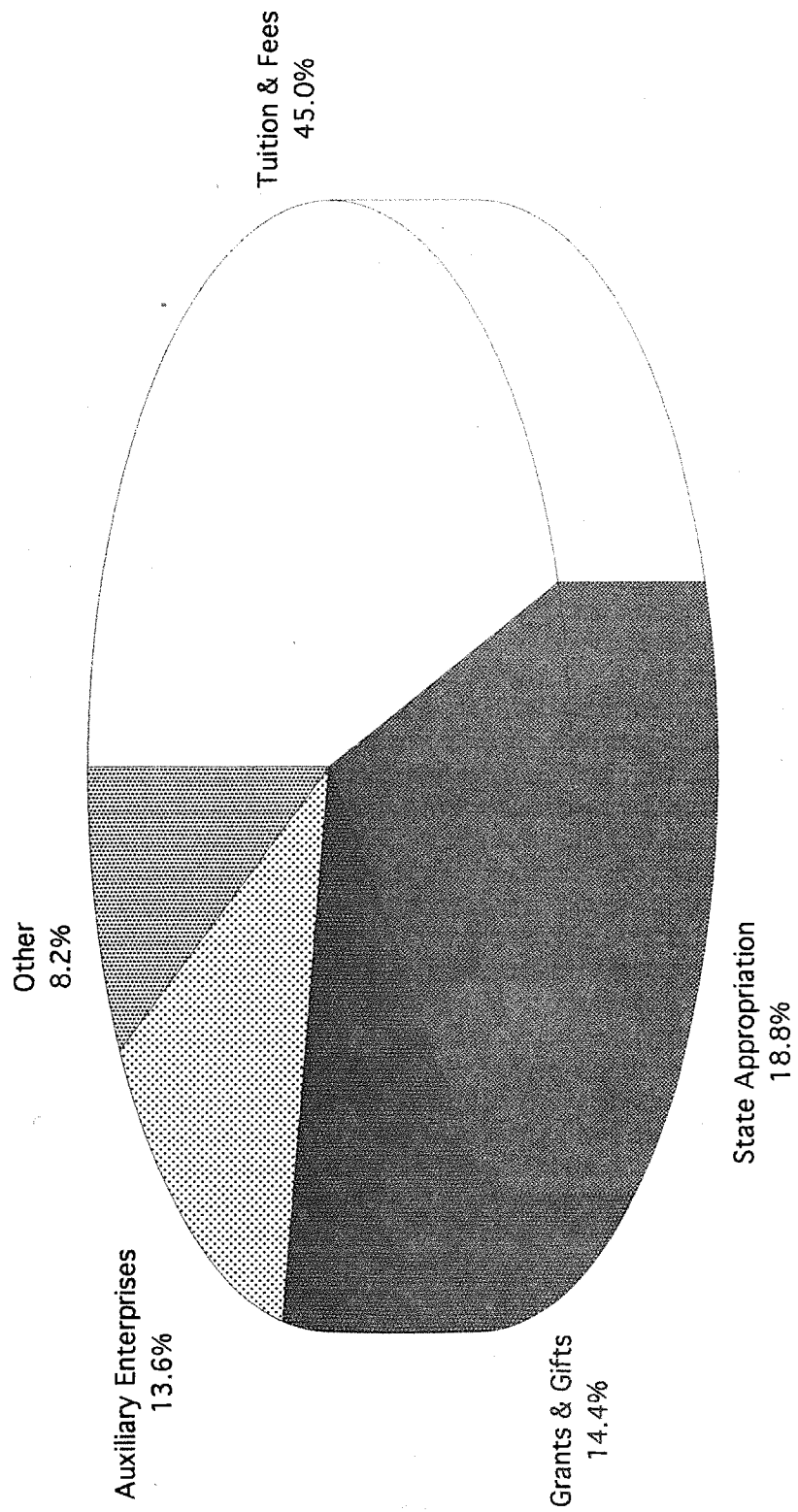
EXPENDITURES BY OBJECT:

Salaries & Wages	\$5,003	\$7,423	\$6,828	\$5,822	\$5,444	\$1,348	\$31,867
Employee Benefits	1,467	2,713	2,471	1,970	2,017	646	11,284
Operations	1,819	4,545	3,339	2,713	2,713	1,081	16,209
Travel	90	137	167	121	91	96	702
Equipment	92	229	165	106	280	27	899
Library Acquisitions	9	162	109	118	75	0	474
Student Financial Aid	2,637	1,424	1,234	1,516	829	1	7,641
Transfers Out	129	1,446	1,465	998	750	58	4,846
TOTAL EXPENDITURES BY OBJECT	\$11,247	\$18,079	\$15,777	\$13,364	\$12,198	\$3,256	\$73,921

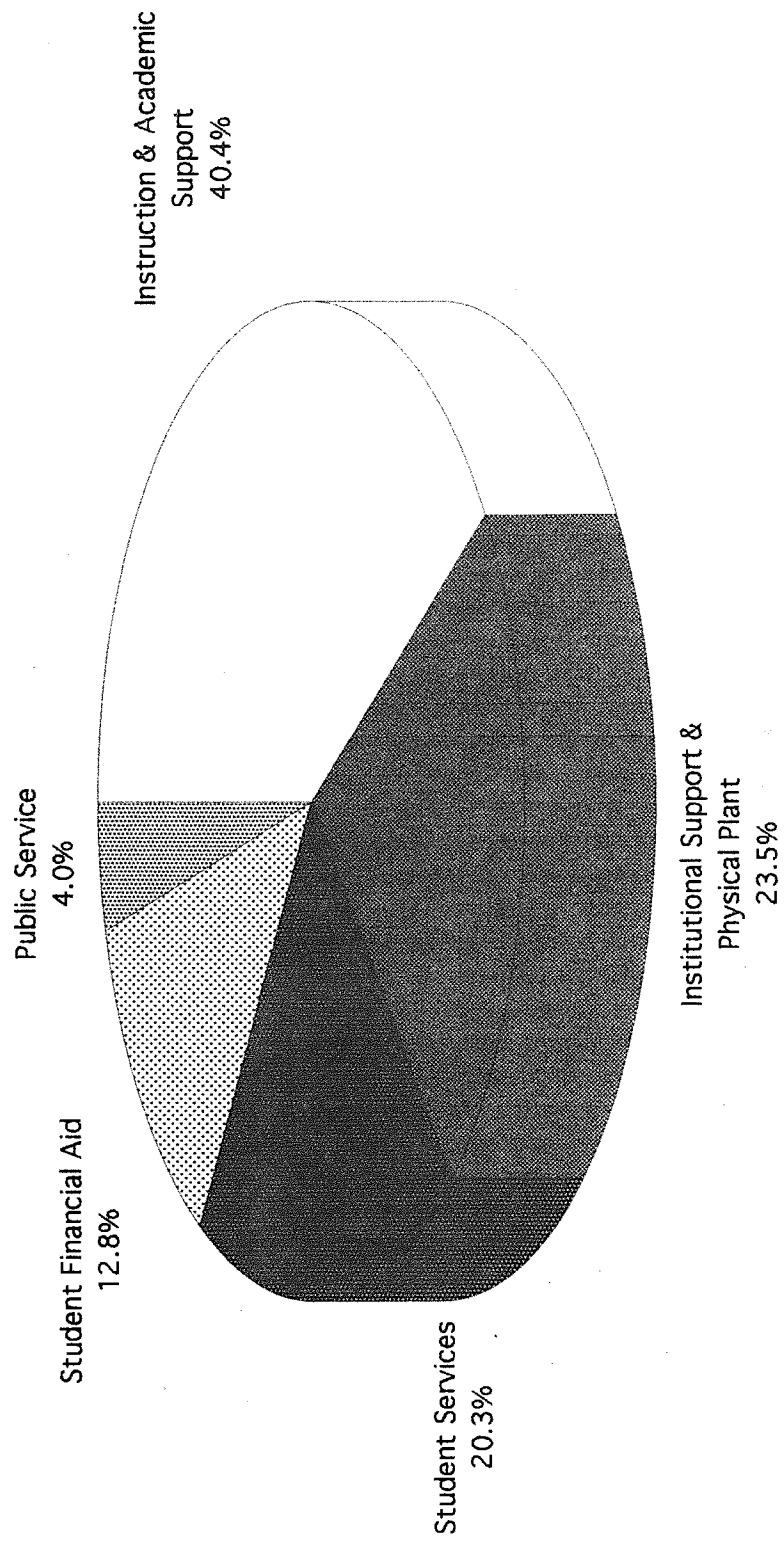
EXPENDITURES BY PROGRAM:

Instruction	\$2,334	\$6,494	\$4,267	\$4,003	\$3,366	\$0	\$20,463
Public Service	67	87	918	530	1,366	2	2,971
Academic Support	4,120	1,110	1,294	1,016	1,103	744	9,387
Student Services	696	4,878	3,790	3,038	2,600	0	15,001
Instructional Support	1,312	2,445	2,722	2,120	1,938	2,509	13,045
Physical Plant Operations	0	1,361	1,136	955	868	0	4,320
Student Financial Aid	2,719	1,704	1,650	1,702	958	1	8,734
TOTAL EXPENDITURES BY PROGRAM	\$11,247	\$18,079	\$15,777	\$13,364	\$12,198	\$3,256	\$73,921

**VERMONT STATE COLLEGES
FY95 OPERATING REVENUES**



**VERMONT STATE COLLEGES
FY95 OPERATING EXPENDITURES**



VERMONT STATE COLLEGES

Fiscal Year 1996 Preliminary All Operating Funds Budget Request

	GENERAL FUND	DESIGNATED FUND	AUXILIARY FUND	RESTRICTED FUND	TOTAL
Appropriation / Tuition	\$46,392,000	\$0	\$0	\$0	\$46,392,000
Student Fees	4,153,000	554,300	0	0	4,707,300
Government Grants & Contracts	0	0	0	9,382,700	9,382,700
Other Gifts, Grants, Contracts	0	1,229,400	0	56,300	1,285,700
Sales & Services	463,000	2,208,300	0	0	2,671,300
Other Revenues / Transfers In	2,448,000	444,500	0	16,200	2,908,700
Investment & Endowment Income	694,000	10,000	0	9,300	713,300
Dorm Revenues	0	0	5,765,400	0	5,765,400
Dining Revenues	0	0	4,253,400	0	4,253,400
College Apartment Revenues	0	0	264,200	0	264,200
TOTAL REVENUES AND RECEIPTS	\$54,150,000	\$4,446,500	\$10,283,000	\$9,464,500	\$78,344,000
Salaries & Wages	\$29,556,000	\$1,007,600	\$1,710,800	\$1,336,300	\$33,610,700
Employee Benefits	11,138,000	306,400	581,200	465,600	12,491,200
Operations	8,737,000	2,465,000	5,238,300	562,600	17,002,900
Travel	628,000	17,000	10,000	72,300	727,300
Equipment	768,000	92,000	311,700	6,000	1,177,700
Library Acquisitions	762,000	0	0	0	762,000
Student Financial Aid	1,600,000	141,500	0	5,938,300	7,679,800
Fund Transfers	961,000	417,000	2,431,000	1,083,400	4,892,400
TOTAL EXPENDITURES BY OBJECT	\$54,150,000	\$4,446,500	\$10,283,000	\$9,464,500	\$78,344,000
Instruction	\$21,774,000	\$109,800	\$0	\$199,600	\$22,083,400
Public Service	108,000	1,980,000	0	966,800	3,054,800
Academic Support	9,177,000	194,200	0	704,100	10,075,300
Student Services	2,920,000	1,711,100	10,283,000	601,400	15,515,500
Institutional Support	13,838,000	243,400	0	600	14,082,000
Physical Plant Operations	4,591,000	72,800	0	0	4,663,800
Student Financial Aid	1,742,000	135,200	0	6,992,000	8,869,200
TOTAL EXPENDITURES BY PROGRAM	\$54,150,000	\$4,446,500	\$10,283,000	\$9,464,500	\$78,344,000

VII VSC OUTREACH

A. SOUTHERN VERMONT EDUCATION CENTER

With the support of the Vermont General Assembly, the Vermont State Colleges established the Southern Vermont Education Center in Springfield in January 1989. The purpose of the Center is to coordinate and deliver to the region higher education programs sponsored by the five VSC institutions, as well as other public and private institutions. The priority is on programs for adult learners and career and employment-related educational services.

Almost half of the individuals served through the Center participate in employer-based training programs such as marketing workshops, supervisory training, and customer service training. A large number enroll in courses for professional and graduate education, and baccalaureate education. Additionally, many residents of the region participate in non-credit courses, workshops, and meetings at the Center, many offered at the studio/classroom of Vermont Interactive Television which is located at the Center.

In the Fall of 1992 service was extended to Windham County. In collaboration with Vermont Interactive Television, programs and services are now available in Brattleboro at the Vermont Agricultural Business Education Center.

B. VERMONT INTERACTIVE TELEVISION

Vermont Interactive Television (VIT) is a two-way audio and video distance learning and videoconferencing system. VIT operates in twelve communities around the state: Bennington, Brattleboro, Newport, Randolph Center, Rutland, St. Johnsbury, South Burlington, Springfield, Waterbury, and three sites added in 1994, Middlebury, St. Albans, and Canaan.

The purpose of VIT is to extend educational and training programs to underserved areas of the state, and to enhance communications for many educational, business, and government organizations. VIT provides a cost-effective way for state agencies, businesses and other statewide organizations to conduct business and disseminate information. VIT is also used to hold public hearings statewide. In addition, a special pilot project is being conducted this year in cooperation with the state legislature to make public hearings available simultaneously on both VIT and local cable public access channels.

VIT has been developed and funded by a partnership of local, state and federal funds and the collaborative efforts of education, government, and business. VIT also generates revenues via the hourly rates it charges users of the system. At the State's request, VIT is managed by the Vermont State Colleges, and is advised by a seven-member Coordinating Council appointed by the Governor.

During FY 1994, over 11,000 people attended courses, seminars, training sessions and meetings held on VIT. Close to 3,000 hours of programming occurred during 1994.

B. VERMONT INTERACTIVE TELEVISION (cont.)

Annual state appropriations have been:

FY 1989	\$365,000
FY 1990	\$353,375
FY 1991	\$355,000
FY 1992	\$344,136
FY 1993	\$338,840
FY 1994	\$450,800
FY 1995	\$480,800

C. SMALL BUSINESS DEVELOPMENT CENTER

The purpose of the Vermont Small Business Development Center (SBDC) is to improve the economic climate in Vermont through the promotion and development of small businesses, and by providing management assistance to Vermont's small business persons. The Vermont State Colleges became the host organization for the SBDC in October of 1992.

The SBDC Director's office is located at Vermont Technical College. Five area specialists are located in regional development corporation offices in Burlington, Rutland, Springfield, White River Jct., and St. Johnsbury and provide SBDC assistance in all regions of the state. The SBDC is primarily funded through a major grant from the federal Small Business Administration.

Since inception, the SBDC has provided 6,254 hours of business counseling, and trained 3,192 clients. In addition, the SBDC has been actively involved with Expo 94, The Vermont Export Council, veterans' business programs, the Small Business Network, and other technical assistance and support groups. It is a founding member of the Vermont Technical Providers Association (TAPA), and is a member of the Vermont Business Development Network Consortium.

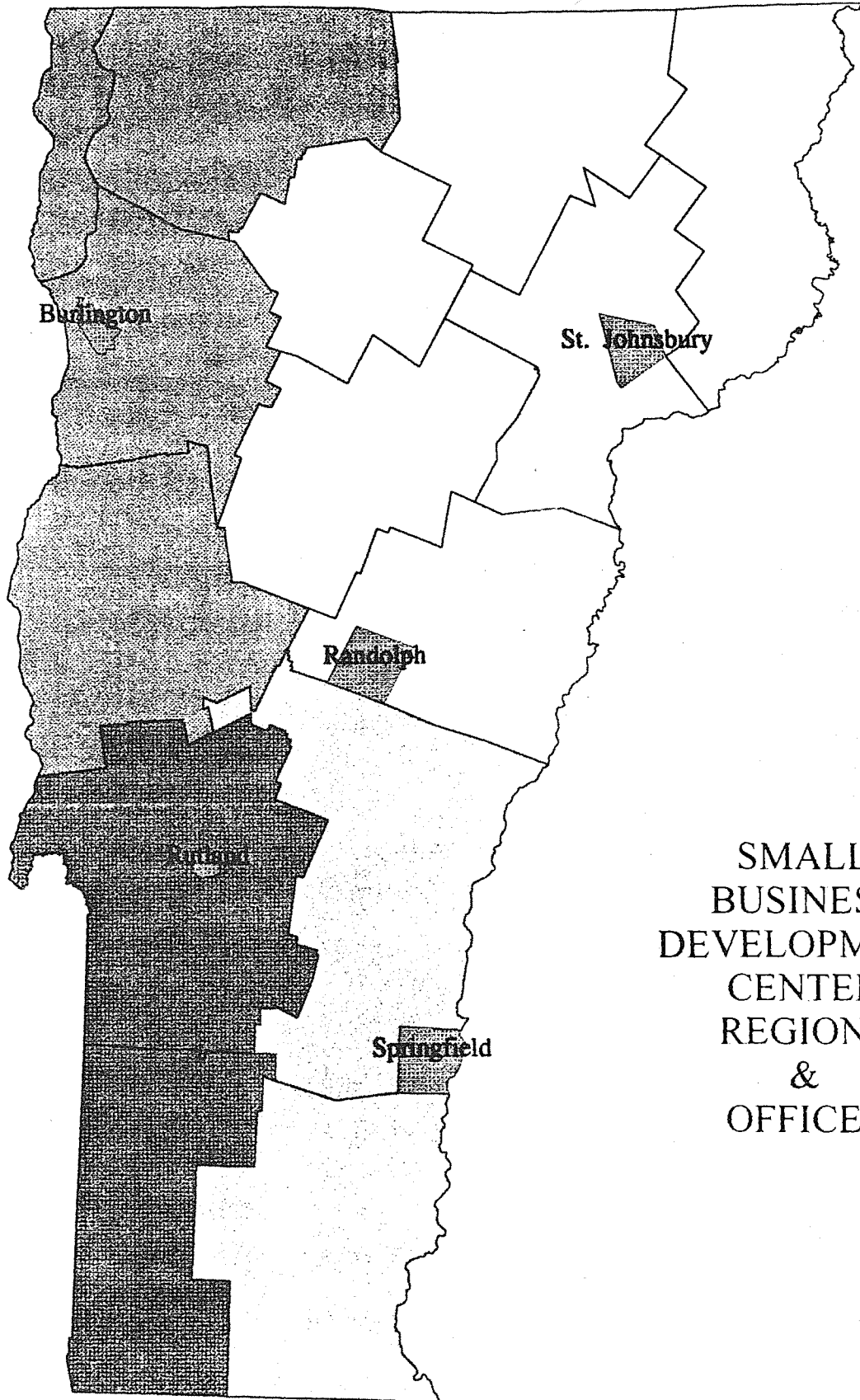
D. PRACTICAL NURSING SCHOOLS

As of July 2, 1994, responsibility for the state's three practical nursing schools was transferred from the Vermont Department of Education to the Vermont State Colleges. The three schools are:

Thompson School	Brattleboro
Putnam School	Bennington
Fanny Allen	Colchester

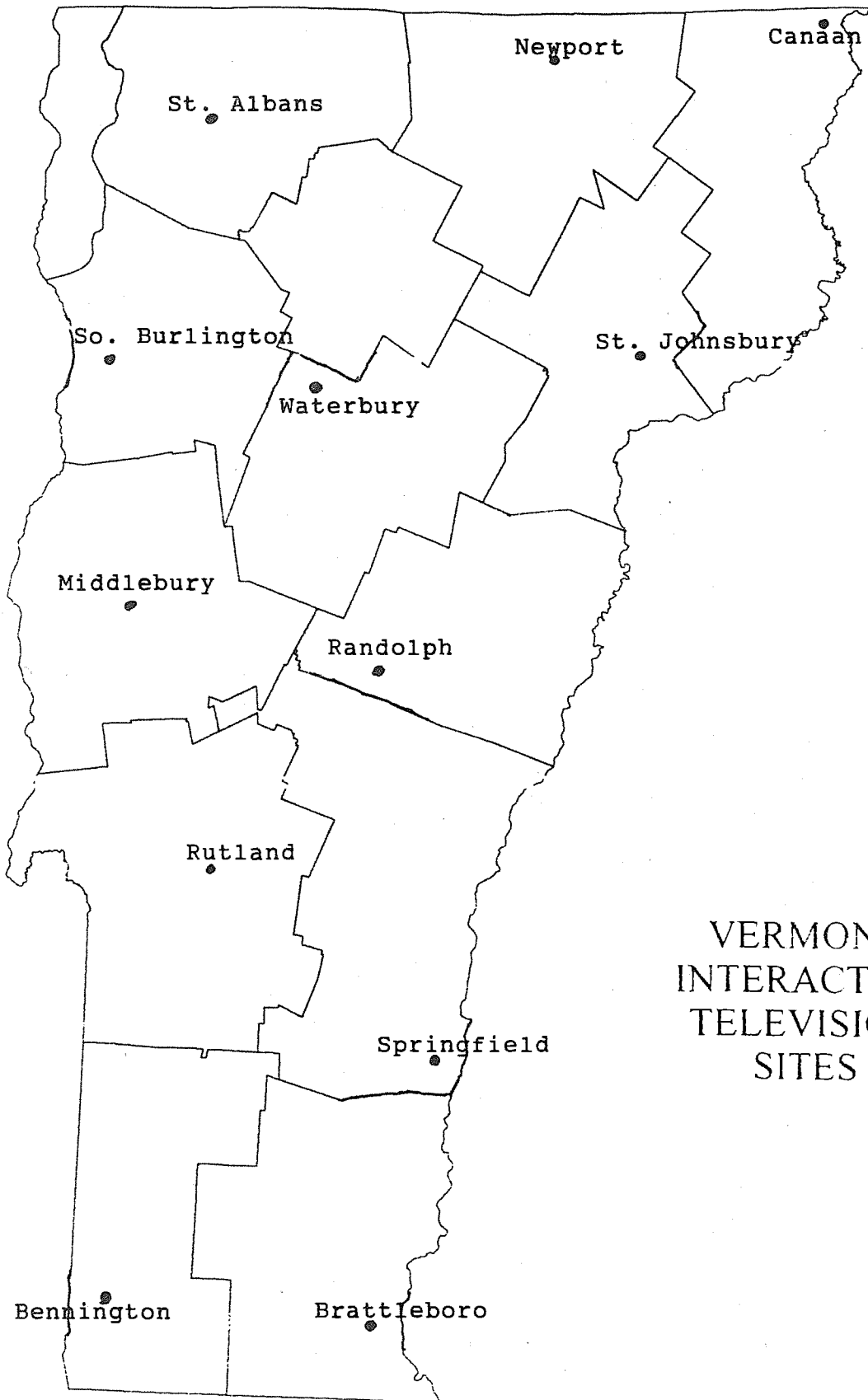
Within the VSC, Vermont Technical College is responsible for the administration of the three nursing schools. Enrollment data about the colleges is included with VTC information in this Fact Book (see page 8). Financial aid data for students attending the practical nursing schools is not incorporated in this year's data, but will be included in the 1995-1996 Fact Book.

Vermont State Colleges



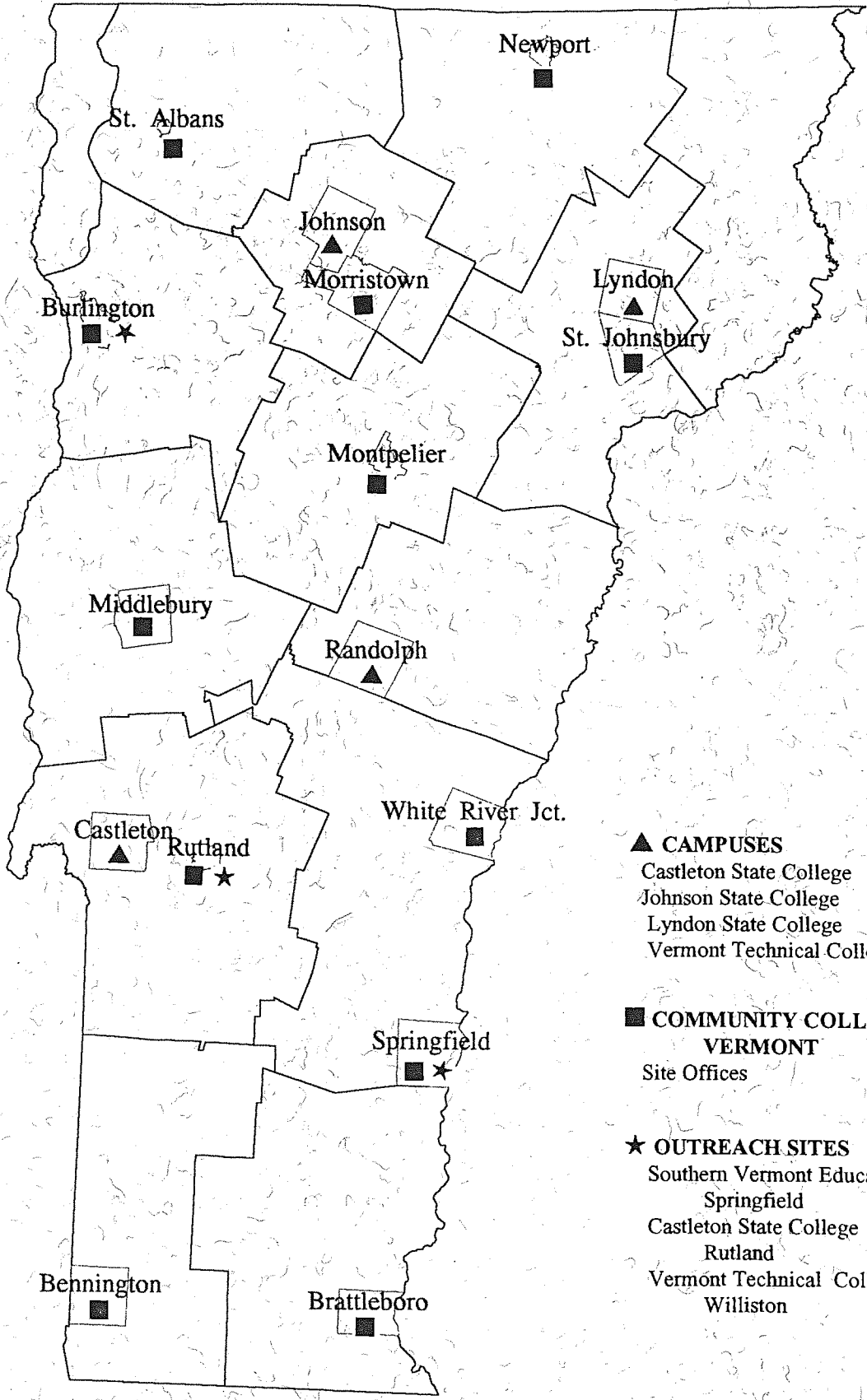
SMALL
BUSINESS
DEVELOPMENT
CENTER
REGIONS
&
OFFICES

Vermont State Colleges



VERMONT
INTERACTIVE
TELEVISION
SITES

Vermont State Colleges



- ▲ **CAMPUSES**
 Castleton State College
 Johnson State College
 Lyndon State College
 Vermont Technical College
- **COMMUNITY COLLEGE OF VERMONT**
 Site Offices
- ★ **OUTREACH SITES**
 Southern Vermont Education Center
 Springfield
 Castleton State College
 Rutland
 Vermont Technical College
 Williston