

**CASTLETON STATE COLLEGE
COMMUNITY COLLEGE OF VERMONT
JOHNSON STATE COLLEGE
LYNDON STATE COLLEGE
VERMONT TECHNICAL COLLEGE**

1993-1994 FACT BOOK

VERMONT STATE COLLEGES

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VERMONT STATE COLLEGES

1993-1994 FACT BOOK

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VERMONT STATE COLLEGES1993-1994I. COLLEGE INFORMATION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statutes in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Community College of Vermont (CCV) and Vermont Technical College (VTC) offer the Associate degree, and VTC has recently added a bachelor's degree program in architectural engineering technology. The map on the back cover illustrates the locations for each campus and the major sites through which services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of the VSC as a system. Except where noted, all numbers listed are for Fall 1993.

A. Castleton State College

Founded	1787
Location	Castleton, Rutland County
Campus Size	27 Buildings on 130 Acres
Enrolled Students	2,067
1993 Graduates	407
Housing Capacity	693
Library Holdings:	
Volumes	114,352
Periodical Subscriptions	478
Full-time Employees	215
Plant Investment (6/30/93):	
Land and Site Improvements	\$ 2,972,479
Buildings	\$19,117,382
Equipment	\$ 8,130,780
Total	\$30,220,641

B. Community College of Vermont

Founded	1970
Location:	
Administrative Offices	Wasson Hall, Waterbury
Twelve Local Offices	Statewide
Campus Size	Leased Facilities Throughout Vermont
Enrolled Students	4,753
1993 Graduates	212
Housing Capacity	None
Library:	
Small Reference Collections in Each Site Office	
Member, VSC Automated Library System	
Full-time Employees	121
Plant Investment (6/30/93):	
Land and Site Improvements	\$ 0
Buildings	\$ 143,029
Equipment	\$2,394,649
Total	\$2,537,678

C. Johnson State College

Founded	1828
Location	Johnson, Lamoille County
Campus Size	36 Buildings on 350 Acres
Enrolled Students	1,670
1993 Graduates	421
Housing Capacity	530
Library Holdings:	
Volumes	85,600
Periodical Subscriptions	500
Full-time Employees	197
Plant Investment (6/30/93):	
Land and Site Improvements	\$ 2,269,483
Buildings	\$16,270,243
Equipment	\$5,181,810
Total	\$23,721,536

D. Lyndon State College

Founded	1911
Location	Lyndonville, Caledonia County
Campus Size	23 Buildings on 175 Acres
Enrolled Students	1,178
1993 Graduates	228
Housing Capacity	512
Library Holdings:	
Volumes	81,650
Periodical Subscriptions	544
Full-time Employees	163
Plant Investment (6/30/93):	
Land and Site Improvements	\$ 1,997,363
Buildings	\$16,814,789
Equipment	\$ 5,087,625
Total	\$23,899,777

E. Vermont Technical College

Founded	1801
Location	Randolph Center, Orange County
Campus Size	31 Buildings on 630 Acres
Enrolled Students	716
1993 Graduates	217
Housing Capacity	562
Library Holdings:	
Volumes	54,294
Periodical Subscriptions	400
Full-time Employees	178
Plant Investment (6/30/93):	
Land and Site Improvements	\$ 2,229,977
Buildings	\$16,492,036
Equipment	\$ 9,813,605
Total	\$28,535,618

II. PROGRAM ENROLLMENT INFORMATION

COLLEGE: CASTLETON STATE COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration	14	7	21
Communication	8	0	8
Computer Programming	3	0	3
Criminal Justice	14	3	17
General Studies	46	21	67
Nursing	63	31	94
Total	148	62	210
<u>Bachelor's Degree</u>			
Art	49	5	54
Business Administration	223	37	260
Communication	121	3	124
Computer Information Systems	24	3	27
Criminal Justice	144	3	147
Elementary Education	14	3	17
*Elementary Education (2nd Major)	(204)	(5)	(209)
History	72	4	76
Literature	53	3	56
Mathematics	48	3	51
Modern Foreign Language	10	4	14
Music	12	1	13
Natural Science	89	6	95
Nursing	0	1	1
Physical Education	130	4	134
Psychology	169	6	175
Secondary Education	1	0	1
*Secondary Education (2nd Major)	(53)	(3)	(56)
Social Science	12	2	14
Social Work	56	10	66
Sociology	22	6	28
Theatre Arts	23	0	23
Undeclared Majors	118	6	124
Non-matriculated	9	124	133
Total	1,399	234	1,633
<u>Masters Degree</u>			
Education	19	71	90
Non-matriculated	4	113	117
Total	23	184	207
<u>Certificate of Advanced Graduate Study</u>			
Education	0	17	17
GRAND TOTAL	1,570	497	2,067

* New students in teacher education are required to enroll in a liberal arts and sciences major. There are 209 of these students with a second major in elementary education and 56 in secondary education.

COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degrees</u>	348	2,460	2,808
Undeclared Major	30	1,915	1,945
Totals	<u>378</u>	<u>4,375</u>	<u>4,753</u>

CCV Enrollment by Site Office

Bennington	152	Newport	269
Brattleboro	373	Rutland	369
Burlington	1,036	Springfield	397
Middlebury	273	St. Albans	504
Montpelier	506	St. Johnsbury	277
Morrisville	257	White River Junction	321
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ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program evaluates experientially-acquired, college-level learning for college credit. The award is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and the twelve CCV sites throughout the state each year. Enrollment data appear below.

Assessment of Prior Learning Program Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193
1989	140	0	120	260
1990	95	0	117	212
1991	93	0	106	199
1992	74	0	87	161
1993	82	0	100	182

COLLEGE: JOHNSON STATE COLLEGE

	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Accountancy	5	1	6
Business Information Systems	3	0	3
Business Management	4	0	4
Early Childhood Education	8	1	9
General Studies	16	1	17
Total	<u>36</u>	<u>3</u>	<u>39</u>
 <u>Bachelor's Degree</u>			
Anthropology/Sociology	29	2	31
Art	47	2	49
Biology	68	5	73
Business Management	154	7	161
Education	187	3	190
* Elementary Education (2nd Major)	(121)	(0)	(121)
English	37	1	38
Environmental Science	140	5	145
Health Sciences	86	6	92
History	37	2	39
Hotel/Hospitality Mgmt. Services	50	1	51
Mathematics	25	0	25
Music	34	0	34
Performing Arts	26	0	26
Performing Arts - Music (B.F.A.)	8	0	8
Political Science/Government	33	2	35
Psychology	145	4	149
Studio Arts (B.F.A.)	20	0	20
Writing (B.F.A.)	27	7	34
External Degree Program **	43	155	198
Undeclared Majors	98	6	104
Non-matriculated	11	97	108
Total	<u>1,184</u>	<u>305</u>	<u>1,489</u>
 <u>Masters Degree</u>			
Counseling	15	34	49
Education	22	34	56
Undeclared Majors	4	33	37
Total	<u>41</u>	<u>101</u>	<u>142</u>
GRAND TOTAL	<u>1,261</u>	<u>409</u>	<u>1,670</u>

* New students in teacher education are required to enroll in a liberal arts and science major. There are 121 of these students with a second major in elementary education.

**EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus.

COLLEGE: LYNDON STATE COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Certificate</u>			
Post-graduate Licensing Teacher Ed	6	8	14
Total	6	8	14
<u>Associate Degree</u>			
Business Administration	9	3	12
Communication Arts & Sciences	7	0	7
Computer Sciences	2	0	2
General Studies	6	2	8
Small Business Management and Entrepreneurship	8	0	8
Total	32	5	37
<u>Bachelor's Degree</u>			
Accounting	41	8	49
Business Administration	53	4	57
Communication Arts & Sciences	162	3	165
Computer Science	13	1	14
Elementary Education	103	8	111
English	44	7	51
Human Services	92	12	104
Interdisciplinary Studies	2	0	2
Liberal Studies	17	4	21
Mathematical Science	15	1	16
Meteorology	69	3	72
Outdoor/Recreation Education	6	1	7
Physical Education	75	10	85
Psychology	30	0	30
Science	29	5	34
Secondary Education	50	3	53
Ski Resort and Commercial Recreation Management	52	5	57
Small Business Management and Entrepreneurship	22	1	23
Social Sciences	14	4	18
Special Education	17	5	22
Therapeutic Recreation	0	1	1
Undeclared Majors	15	2	17
Non-matriculated	0	49	49
Total	921	137	1,058
<u>Masters Degree</u>			
Education	0	16	16
Undeclared Majors	0	53	53
Total	0	69	69
GRAND TOTAL	959	219	1,178

COLLEGE: VERMONT TECHNICAL COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Certificate</u>			
Construction Practice & Management *	10	0	10
Total	10	0	10
<u>Associate Degree</u>			
Agribusiness Management Technology	12	0	12
Architectural & Building Engineering Technology	91	4	95
Automotive Technology	52	2	54
Business Technology & Management	43	3	46
Civil Engineering Technology	58	2	60
Computer Technology	51	1	52
Dairy Farm Management Technology	25	3	28
Electrical & Electronics Engineering Technology	89	16	105
Horticultural Management Technology	30	4	34
Mechanical Engineering Technology	64	4	68
Rehabilitation Engineering Technology	9	0	9
Semi-Conductor Processing	0	1	1
Veterinary Technology	46	3	49
Undeclared Majors	0	81	81
Total	570	124	694
<u>Bachelor's Degree</u>			
Architectual Engineering	9	3	12
Total	9	3	12
GRAND TOTAL	589	127	716

* This can be either at a Certificate or an Associate degree level.

III. STUDENT INFORMATION

This section contains information about the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled for credit coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total student credit hours divided by 15. For graduate students, total student credit hours divided by 12.

VERMONT STATE COLLEGES ENROLLMENT

FALL 1982-1993

	<u>Total Headcount Enrollment</u>			<u>Percentage of Total Headcount Enrollment</u>	
	<u>I/S</u>	<u>O/S</u>	<u>TOTAL</u>	<u>I/S</u>	<u>O/S</u>
1982	5,793	1,350	7,143	81%	19%
1983	6,498	1,335	7,833	83%	17%
1984	5,917	1,367	7,284	81%	19%
1985	6,362	1,422	7,784	82%	18%
1986	6,094	1,544	7,638	80%	20%
1987	6,432	1,667	8,099	79%	21%
1988	6,791	1,889	8,680	78%	22%
1989	7,522	2,063	9,585	78%	22%
1990	7,869	1,965	9,834	80%	20%
1991	8,308	2,006	10,314	81%	19%
1992	8,653	1,859	10,512	82%	18%
1993	8,604	1,780	10,384	83%	17%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	947	600	1,547	272	24	296	1,843
Community College	363	15	378	4,230	145	4,375	4,753
Johnson	847	373	1,220	298	10	308	1,528
Lyndon	570	389	959	120	30	150	1,109
Vermont Technical	450	141	591	121	4	125	716
Subtotal	3,177	1,518	4,695	5,041	213	5,254	9,949

B. Graduate Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	18	5	23	169	32	201	224
Johnson	35	6	41	101	0	101	142
Lyndon	0	0	0	63	6	69	69
Subtotal	53	11	64	333	38	371	435

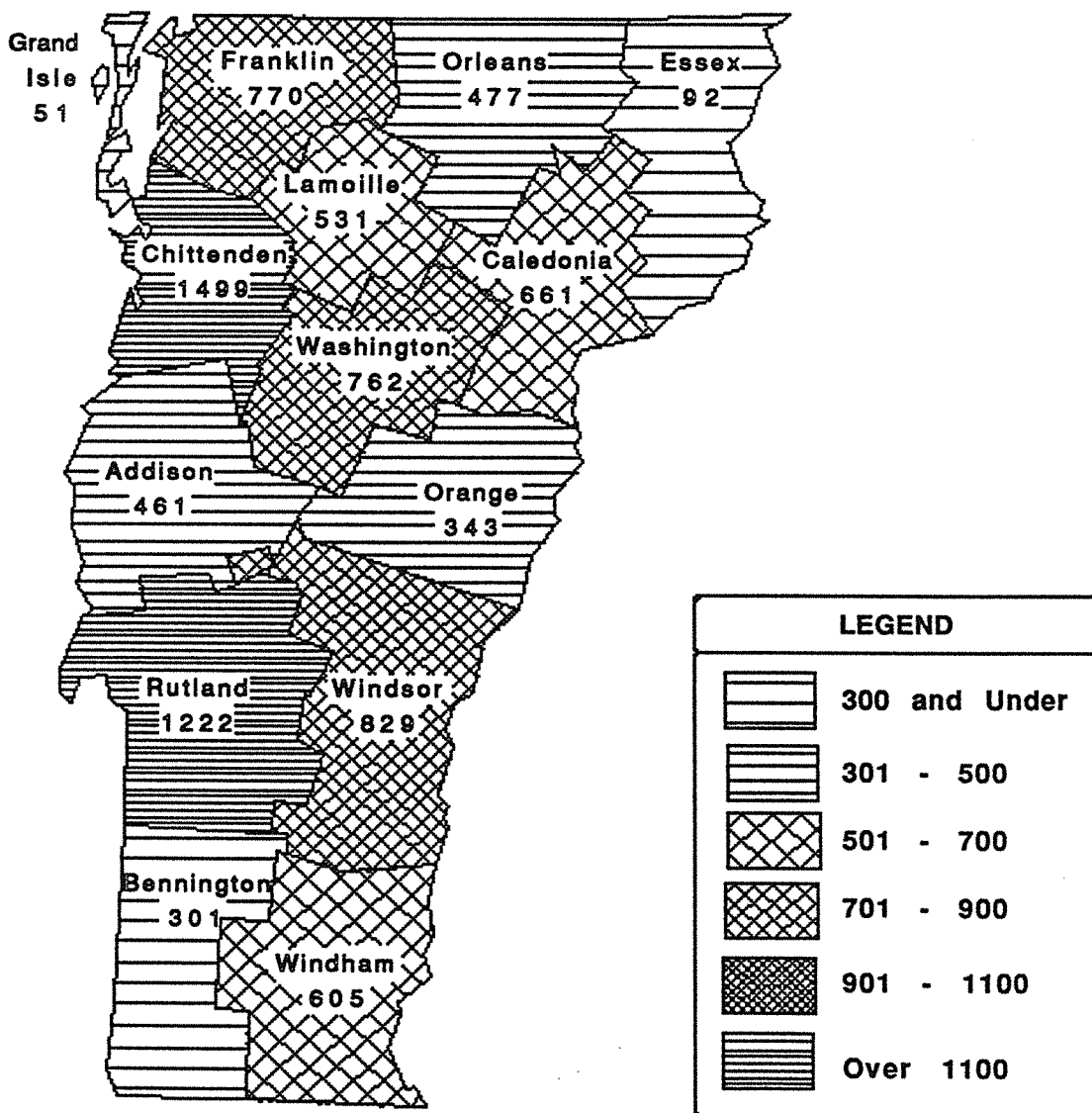
C. Total Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	965	605	1,570	441	56	497	2,067
Community College	363	15	378	4,230	145	4,375	4,753
Johnson	882	379	1,261	399	10	409	1,670
Lyndon	570	389	959	183	36	219	1,178
Vermont Technical	450	141	591	121	4	125	716
Total	3,230	1,529	4,759	5,374	251	5,625	10,384

VERMONT STATE COLLEGES

In-state Student Enrollment

By County of Residence - Fall 1993



IN-STATE ENROLLMENT BY COUNTY OF RESIDENCEFALL 1993

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	81	281	49	17	33	461	5.4%
Bennington	83	147	37	16	18	301	3.5%
Caledonia	16	268	34	321	22	661	7.7%
Chittenden	98	962	282	44	113	1,499	17.4%
Essex	2	36	3	48	3	92	1.1%
Franklin	43	486	158	26	57	770	8.9%
Grand Isle	4	34	6	0	7	51	0.6%
Lamoille	11	204	294	9	13	531	6.2%
Orange	42	143	40	32	86	343	4.0%
Orleans	14	266	61	108	28	477	5.5%
Rutland	748	374	30	19	51	1,222	14.2%
Washington	43	441	156	51	71	762	8.9%
Windham	79	455	34	21	16	605	7.0%
Windsor	142	496	97	41	53	829	9.6%
Total Vermont	1,406	4,593	1,281	753	571	8,604	

OUT-OF-STATE ENROLLMENT BY STATE/COUNTRY

<u>STATE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	125	6	78	41	25	275
Maine	42	6	32	57	26	163
Massachusetts	89	5	74	100	34	302
New Hampshire	70	101	46	143	32	392
New Jersey	65	3	49	15	2	134
New York	236	21	45	21	6	329
Pennsylvania	10	2	14	4	0	30
Rhode Island	7	2	10	22	1	42
Other U.S.	11	9	25	11	3	59
Canada	1	2	3	2	0	8
Other Foreign	5	3	13	9	16	46
Total Non-Vermont	661	160	389	425	145	1,780
Total Headcount	2,067	4,753	1,670	1,178	716	10,384
Percent Vermont	68.0%	96.6%	76.7%	63.9%	79.7%	82.9%
Percent Out-of-State	32.0%	3.4%	23.3%	36.1%	20.3%	17.1%

NEBHE ENROLLMENT IN REGIONAL STUDENT PROGRAM

NEBHE is the New England Board of Higher Education. NEBHE coordinates the Regional Student Program which allows students from participating New England states to enroll in VSC academic programs not offered at their state institutions at tuition rates 150% of the Vermont resident tuition. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Castleton	46	39	26	25	26	30	39	42	38
Community College	47	58	47	52	72	69	93	101	90
Johnson	77	127	105	114	100	90	79	75	55
Lyndon	147	151	153	252	273	302	204	189	242
Vt Technical	33	40	56	81	90	88	78	72	91
Total	350	415	387	524	561	579	493	479	516

FALL 1993 NEBHE ENROLLMENT BY STATE

	<u>C T</u>	<u>M E</u>	<u>M A</u>	<u>N H</u>	<u>R I</u>	<u>TOTAL</u>
Castleton	0	2	3	30	3	38
Community College	0	1	1	88	0	90
Johnson	19	14	13	4	5	55
Lyndon	11	45	53	119	14	242
Vt Technical	18	23	20	29	1	91
Total	48	85	90	270	23	516
% of NEBHE Total	9.3%	16.5%	17.4%	52.3%	4.5%	100.0%

HEADCOUNT ENROLLMENT BY GENDER

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Castleton	567	839	352	309
Community College	1,156	3,437	51	109
Johnson	563	718	256	133
Lyndon	313	440	262	163
Vermont Technical	434	137	109	36
Totals	3,033	5,571	1,030	750

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING TO THE UNIVERSITY OF VERMONT

	<u>SPRING</u> <u>1989</u>	<u>FALL</u> <u>1989</u>	<u>SPRING</u> <u>1990</u>	<u>FALL</u> <u>1990</u>	<u>SPRING</u> <u>1991</u>	<u>FALL</u> <u>1991</u>	<u>SPRING</u> <u>1992</u>	<u>FALL</u> <u>1992</u>	<u>SPRING</u> <u>1993</u>	<u>FALL</u> <u>1993</u>
CSC	2	4	3	10	5	7	2	9	1	6
CCV	5	17	3	25	5	39	2	30	9	40
JSC	4	12	3	8	4	24	7	8	2	16
LSC	1	2	1	6	1	4	0	0	0	2
VTC	4	3	3	13	6	11	3	5	1	8
Total	16	38	13	62	21	85	14	52	13	72

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING TO VERMONT STATE COLLEGES

	<u>SPRING</u> <u>1989</u>	<u>FALL</u> <u>1989</u>	<u>SPRING</u> <u>1990</u>	<u>FALL</u> <u>1990</u>	<u>SPRING</u> <u>1991</u>	<u>FALL</u> <u>1991</u>	<u>SPRING</u> <u>1992</u>	<u>FALL</u> <u>1992</u>	<u>SPRING</u> <u>1993</u>	<u>FALL</u> <u>1993</u>
CSC	2	2	4	2	2	7	1	10	3	10
CCV	18	18	20	20	20	21	20	20	33	33
JSC	2	3	0	8	1	4	5	13	11	6
LSC	3	9	4	7	3	4	6	11	3	10
VTC	0	9	1	15	0	4	0	6	2	4
Total	25	41	29	52	26	40	32	60	52	63

NON-TRADITIONAL STUDENTS

The Vermont State Colleges serves a large number of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age) The following tables show the proportion of "non-traditional" students at each college among full-time undergraduates, part-time undergraduates, and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE *

	<u>CSC</u>	<u>CCV</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
MEN	19.3% (145)	52.4% (66)	23.7% (158)	19.6% (99)	21.0% (100)	22.5% (568)
WOMEN	18.2% (145)	63.5% (158)	23.3% (129)	21.4% (97)	25.6% (33)	22.2% (562)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE *

	<u>CSC</u>	<u>CCV</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
MEN	60.6% (60)	82.2% (889)	79.0% (83)	55.2% (32)	82.1% (64)	79.4% (1,128)
WOMEN	78.2% (154)	85.3% (2,815)	84.2% (170)	82.6% (76)	85.1% (40)	84.8% (3,255)

PERCENT GRADUATE STUDENTS

OVER 26 YEARS OF AGE *

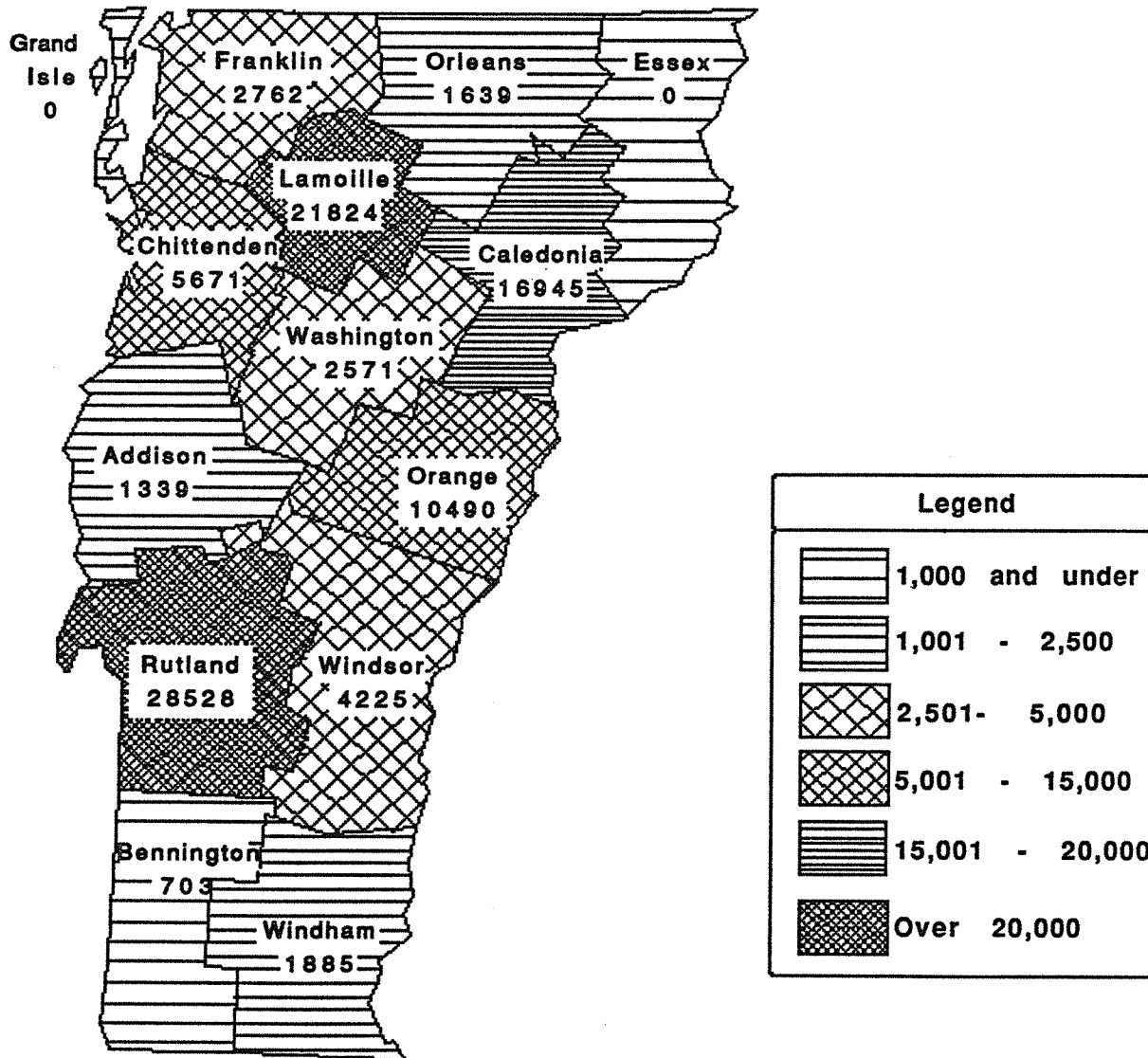
	<u>CSC</u>	<u>ISC</u>	<u>LSC</u>	<u>TOTAL</u>
MEN	86.8% (59)	80.9% (38)	100.0% (12)	85.8% (109)
WOMEN	87.8% (137)	78.9% (75)	93.0% (53)	86.0% (265)

* Students are not required to give their ages. VSC has age data for 99% of its students.

VERMONT STATE COLLEGES

Credit Hour Enrollment

By County of Instruction - Fall 1993



FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS, FALL 1993

A. Undergraduate FTE Enrollment (student credit hours divided by 15)

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	960	629	1,589	104	11	115	1,704
Community College	303	13	316	1,341	45	1,386	1,702
Johnson	822	369	1,191	116	5	121	1,312
Lyndon	557	389	946	44	14	58	1,004
Vermont Technical	510	161	670	35	1	36	706
Subtotal	3,152	1,561	4,712	1,640	76	1,716	6,428

B. Graduate FTE Enrollment (student credit hours divided by 12)

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	18	4	22	50	10	60	82
Johnson	32	7	39	38	0	38	77
Lyndon	0	0	0	15	20	35	35
Subtotal	50	11	61	103	30	133	194

C. Total FTE Enrollment

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	978	633	1,611	154	21	175	1,786
Community College	303	13	316	1,341	45	1,386	1,702
Johnson	854	376	1,230	154	5	159	1,389
Lyndon	557	389	946	59	34	93	1,039
Vermont Technical	510	161	670	35	1	36	706
Total	3,202	1,572	4,773	1,743	106	1,849	6,622

IV. FACULTY INFORMATION1993-1994 (FY94) AVERAGE SALARY AND COMPENSATION* OF FULL-TIME FACULTY

<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Professor					
Compensation	\$58,762	\$57,773	\$58,910	\$55,710	\$57,860
Salary	43,207	42,480	43,316	40,963	42,544
Associate					
Compensation	\$48,557	\$48,023	\$49,621	\$45,842	\$48,041
Salary	35,704	35,311	36,486	33,707	35,324
Assistant					
Compensation	\$41,298	\$41,382	\$40,752	\$39,775	\$40,943
Salary	30,366	30,428	29,965	29,246	30,105
Instructor					
Compensation	\$35,908	\$35,398	-	\$33,024	\$35,126
Salary	26,403	26,028	-	24,282	25,828
All Ranks					
Compensation	\$48,285	\$46,690	\$49,751	\$45,846	\$47,820
Salary	34,504	34,331	36,582	33,710	35,080

* Compensation (here and on page 19) includes life, disability, medical and dental insurance, retirement contributions for current faculty, social security, workers' compensation, and tuition benefits. For FY94 this represents an amount equal to 136% of salary. This amount does not include benefit value of early retirement for VSC faculty. Figures are for Fall 1993 (FY94).

Full-time Faculty: Academic Degrees

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Doctorate	52	51	35	10	148
Other Minimum - required degree (MBA, JD, MFA, etc.)	23	12	16	42	93
Masters	16	7	7	0	30
Bachelors	0	0	0	4	4
Other	0	0	0	0	0

VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY 1984 TO FY 1993

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

<u>SALARY</u>	<u>FY'84</u>	<u>FY'85</u>	<u>FY'86</u>	<u>FY'87</u>	<u>FY'88</u>	<u>FY'89</u>	<u>FY'90</u>	<u>FY'91</u>	<u>FY'92</u>	<u>FY'93</u>
VSC Average	\$23.8	\$25.1	\$25.8	\$27.4	\$27.8	\$29.0	\$29.9	\$31.6	\$33.8	\$34.0
All Category IIB Public	25.1	26.9	28.4	29.7	31.1	32.9	34.4	36.4	37.9	38.9
VSC/All IIB Public	95%	93%	91%	92%	89%	88%	87%	87%	89%	88%
Negotiated Increase Applied to Continuing Faculty (1)	24.0	25.7	27.3	28.7	30.2	32.1	34.3	36.7	39.3	40.5
<u>TOTAL COMPENSATION (2)</u>										
VSC Average	\$31.1	\$32.0	\$33.1	\$34.9	\$35.2	\$37.4	\$38.6	\$41.4	\$45.6	\$45.8
All Category IIB Public	29.9	32.5	34.6	36.1	37.7	40.3	42.6	45.2	47.4	49.4
VSC/All IIB Public	104%	98%	96%	96%	93%	93%	91%	91%	96%	93%
Negotiated Increase Applied to Continuing Faculty	31.4	32.7	35.1	36.6	38.2	41.4	44.2	48.1	53.0	54.3

1 Data shown for faculty member beginning VSC employment in FY83.

2 Total VSC compensation in FY'93 equaled 135% of salary. AAUP IIB Public total compensation equaled 127% of salary. VSC total does not include value of early retirement program.

V. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students meet their college expenses. Financial aid consists of grants or scholarships which do not have to be paid back, wages for work performed through a college program, and loans which must be paid back with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and to manage federal, state, and institutional aid programs. In order to qualify for financial aid, a student must be considered to have financial need.

College costs - student and/or family contribution = Financial need

Federal and state financial aid programs contribute over 96% of all financial aid received by VSC students. The following information includes actual financial aid disbursements and expenditures for the 1992-93 college year.

A. Federal Programs

1. Pell Grants

Grants from federal funds, with eligibility determined by a standard formula established by Congress. A Pell Grant is for an undergraduate with a low family income who has not earned a bachelor's or professional degree. In 1992-93 the maximum award was \$2,400.

2. Supplemental Educational Opportunity Grants (SEOG)

Grants from federal funds, administered by the College, for undergraduate students with exceptional financial need. Priority is given to Pell Grant recipients. In 1992-93 SEOG Grants ranged from \$100 to \$4,000 per year. SEOG Grants were funded 85% from federal dollars and 15% from institutional sources in 1992-93.

3. College Workstudy (CWS)

The College Work Study program provides jobs for undergraduate and graduate students who need financial aid. Students are paid at least the current federal minimum wage. College Work Study jobs may be either on or off campus, and may be with a private non-profit organization, or a local, state, or federal public agency, where the work performed is in the public interest. CWS was funded 70% from federal dollars and 30% from institutional sources in 1992-93.

4. Perkins Loans

Low interest loans (5%) from federal funds, administered by the college. These loans are for both undergraduate and graduate students with exceptional financial need. Loan amounts vary depending on the student's year in school and the amount of revolving loan funds available to the school.

5. Nursing Loans

Low interest loans from federal funds, administered by the college. These loans are for undergraduate and graduate students enrolled in a Health Professions program. Loan amounts may vary depending on the amount of revolving loan funds available to the school.

6. Stafford Loans

Loans for undergraduates and graduate students, federally subsidized and unsubsidized, obtained from a lender such as a bank or credit union, and issued by a guarantee agency. The interest rate is variable, but not higher than 9%. For 1992-93 the actual interest rate was 6.94%. Students who have a documented financial need are eligible for the subsidized Stafford loan -- the federal government pays the interest while the student is in school. Students who do not have a documented financial need are eligible for the unsubsidized Stafford loan -- the student is responsible for the interest during the in-school period. Loan amounts vary depending on the student's year in school. These loans range from \$2,625 for a first year student to \$8,500 for a graduate student.

7. PLUS and SLS Loans

Loans with variable interest rates, adjusted each year, but not higher than 10% for PLUS and 11% for SLS. For 1992-93 the actual interest rate for both PLUS and SLS was 7.36%. These loans provide additional funds for educational expenses and, like Stafford Loans, are made by a lender such as a bank or credit union.

PLUS loans (Parent Loans for Undergraduate Students) are for parents who want to borrow funds to help pay for their children's education.

SLS loans (Supplemental Loans for Students) are for graduate, professional or independent undergraduate students who need to borrow additional funds for educational expenses.

Under the SLS program the student can borrow up to \$4,000 for the first and second years of undergraduate study, \$5,000 for the third and fourth years of undergraduate study, and \$10,000 for each year of graduate study.

B. State Programs

1. In-State

Grants awarded by the State of Vermont through Vermont Student Assistance Corporation to Vermont students. These grants are funded from annual state appropriations and for FY1992 ranged from \$75 to \$3,300. For full-time students, the amount of the grant is determined by subtracting the Pell grant, if any, and the calculated family contribution from the maximum allowable grant of \$3,300.

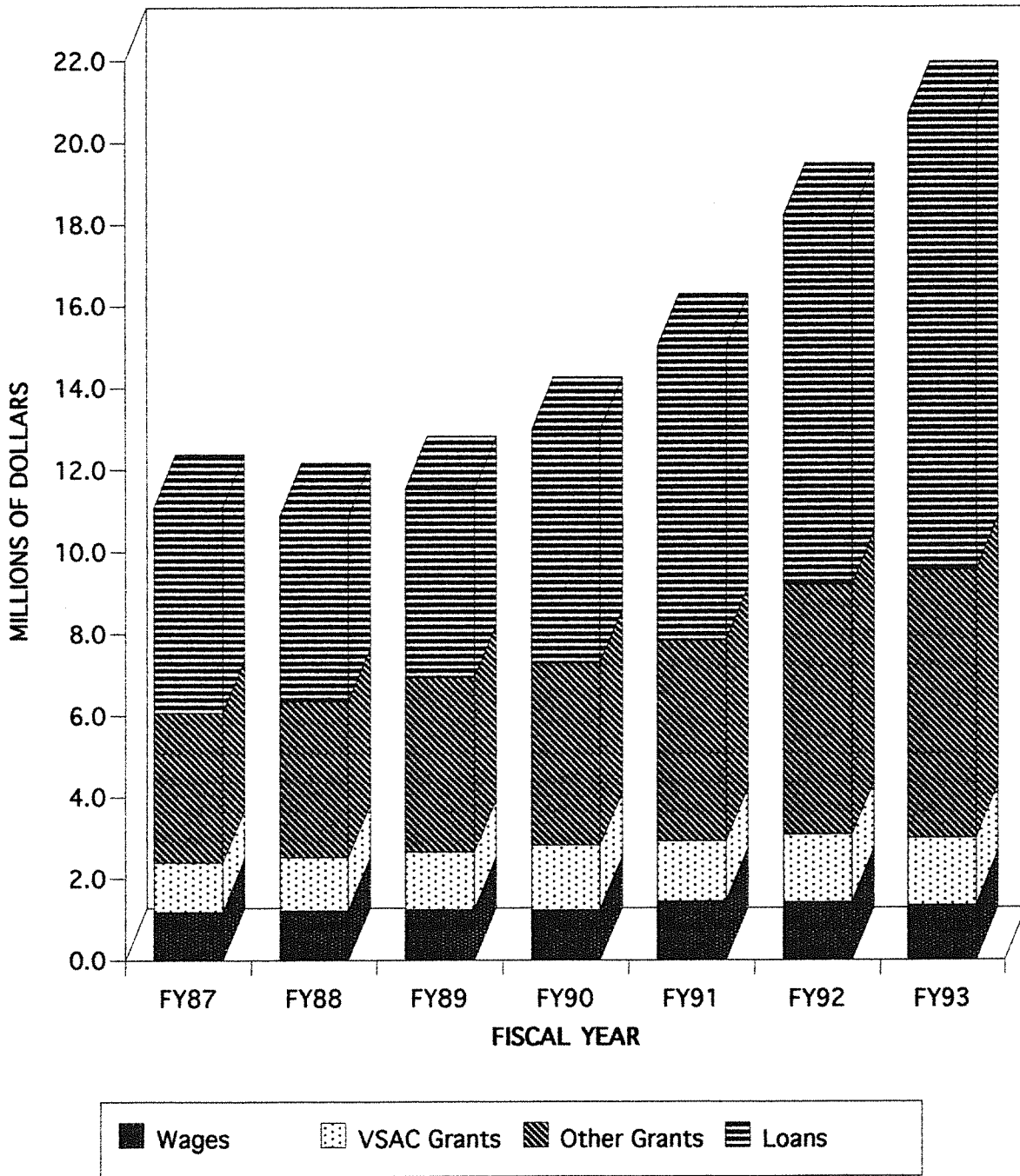
2. Out-of-State

Grants awarded by some other states to their residents who attend a Vermont state college. Amounts vary depending on each state's criteria.

C. Institutional/Private Programs

Less than four percent of all financial aid awarded to VSC students is provided by VSC and private grants. VSC grants include endowed scholarship funds, as well as gifts to the colleges for financial aid. Private grants are awarded directly to VSC students by service clubs, foundations, and organizations.

SOURCES OF FINANCIAL AID FOR VERMONT STATE COLLEGE STUDENTS



SOURCES OF STUDENT FINANCIAL AID BY COLLEGE

1992-1993

	<u>CSC</u>	<u>CCV</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
<u>Federal Sources:</u>						
Grants, Loans, Work-study	\$4,115,108	\$3,457,079	\$3,201,269	\$2,692,768	\$1,416,069	\$14,882,293
<u>State Sources:</u>						
VSAC Grants to Vermont Students	\$372,683	\$324,849	\$394,141	\$302,789	\$244,595	\$1,639,057
<u>Other Sources:</u>						
Grants to Non-Vermont Students from Their Home States	\$19,665	\$4,238	\$8,260	\$24,200	\$7,775	\$64,138
VSC/Private Grants	\$243,919	\$1,600	\$192,592	\$99,032	\$300,883	\$838,026
SLS/PLUS Loans	\$1,062,086	\$210,152	\$692,651	\$693,869	\$584,739	\$3,243,497
TOTALS	\$5,813,461	\$3,997,918	\$4,488,913	\$3,812,658	\$2,554,061	\$20,667,011
<u>Number of Students Receiving Financial Aid</u>						
	1,082	2,326	950	770	450	5,578

STUDENT FINANCIAL AID DISBURSEMENTS

	1992-1993			
	<u>Vermont</u> <u>Students</u>	<u>% of Aid</u> <u>to Vermont</u> <u>Students</u>	<u>All</u> <u>Students</u>	<u>% of Aid</u> <u>to All</u> <u>Students</u>
<u>FEDERAL PROGRAMS:</u>				
Pell Grants	\$4,187,049	26.7%	\$4,726,780	22.9%
SEOG Grants	\$569,900	3.6%	\$934,629	4.5%
Workstudy (wages)	\$906,664	5.8%	\$1,347,782	6.5%
Stafford Loans	\$5,147,775	32.9%	\$7,111,519	34.4%
Perkins Loans	\$351,547	2.2%	\$739,433	3.6%
Nursing Loans	\$21,450	0.1%	\$22,150	0.1%
Subtotal Federal	\$11,184,385	71.4%	\$14,882,293	72.0%
<u>STATE PROGRAMS:</u>				
VSAC Grants	\$1,639,057	10.5%	\$1,639,057	7.9%
Home State Grants	\$0	0.0%	\$64,138	0.3%
Subtotal State	\$1,639,057	10.5%	\$1,703,195	8.2%
<u>OTHER PROGRAMS:</u>				
VSC Grants	\$307,325	2.0%	\$467,030	2.3%
Private Grants	\$259,087	1.7%	\$370,996	1.8%
SLS Loans	\$975,399	6.2%	\$1,181,281	5.7%
PLUS Loans	\$1,297,848	8.3%	\$2,062,216	10.0%
Subtotal Other	\$2,839,659	18.1%	\$4,081,523	19.8%
Total Aid	\$15,663,101	100.0%	\$20,667,011	100.0%

Number of Students

<u>Receiving Aid (F/T & P/T)</u>	4,636	5,578
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Average Value & Share of Awards per Recipient:

Grants	\$1,502	45%	\$1,471	40%
Workstudy	\$196	58%	\$242	65%
Loans	\$1,681	49%	\$1,993	54%

Average Value of Financial Aid Package per Recipient:

All Students (F/T & P/T)	\$3,379	\$3,706
Full-time Students	\$4,568	\$4,794
Part-time Students	\$2,314	\$2,435

Percentage columns may not add exactly due to rounding.

VI. FINANCIAL INFORMATION

STATE APPROPRIATION SUPPORT

	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY1994</u>
APPROPRIATION: (In thousand \$)									
Initial Appropriation	\$11,669	\$12,352	\$12,965	\$14,060	\$15,506	\$15,869	\$14,691	\$14,470	\$14,253
Recision	(\$120)	\$0	\$0	\$0	(\$488)	(\$793)	\$0	(\$217)	(\$285)
Final Appropriation	\$11,549	\$12,352	\$12,965	\$14,060	\$15,018	\$15,076	\$14,691	\$14,253	\$13,968
ENROLLMENT:									
Total FTE Students	5,083	4,976	5,221	5,618	6,104	6,446	6,702	6,679	6,623
Vermont FTE	3,825	3,628	3,621	3,806	4,229	4,511	4,766	4,952	4,946
APPROPRIATION:									
Per Total FTE	\$2,272	\$2,482	\$2,483	\$2,503	\$2,460	\$2,339	\$2,192	\$2,134	\$2,109
Per Vermont FTE	\$3,019	\$3,405	\$3,581	\$3,694	\$3,551	\$3,342	\$3,082	\$2,878	\$2,824

STATE APPROPRIATION SUPPORT

IN CONSTANT 1985 DOLLARS

	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>	<u>FY 1994</u>
FINAL APPROPRIATION (In thousand \$)									
	\$11,359	\$11,721	\$11,814	\$12,223	\$12,387	\$11,785	\$11,248	\$10,596	\$10,085
APPROPRIATION:									
Per Total FTE	\$2,235	\$2,356	\$2,263	\$2,176	\$2,029	\$1,828	\$1,678	\$1,586	\$1,523
Per Vermont FTE	\$2,970	\$3,231	\$3,263	\$3,212	\$2,929	\$2,613	\$2,360	\$2,140	\$2,039

Constant dollars based on Consumer Price Index.

STATE APPROPRIATION AS PERCENT OF VSC REVENUES

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>State Appropriation</u>	<u>Percentage</u>
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828	27%
1982	31,190,264	8,720,510	28%
1983	33,629,535	9,612,700	29%
1984	38,477,909	10,196,410	26%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693	27%
1987	45,051,766	12,352,450	27%
1988	48,839,433	12,965,000	27%
1989	56,091,805	14,059,847	25%
1990	61,425,985	15,018,206	24%
1991	65,347,778	15,075,487	23%
1992	69,351,328	14,691,439	21%
1993	70,807,693	14,252,951	20%
1994	72,763,200	13,967,940	19%

Sources: Audited financial statements through 1993.

Notes: Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.

1981: Regular appropriation of \$7,986,828 cut by \$235,000; supplemental appropriation of \$100,000 for faculty pay.

1982: Regular appropriation of \$8,785,000 cut by \$64,490.

1983: Regular appropriation of \$9,862,700 cut by \$250,000.

1984: Regular appropriation of \$10,404,500 cut by \$208,090.

1986: Regular appropriation of \$11,669,000 cut by \$120,307; includes special appropriation of \$300,000 for library books catch-up.

1987: Regular appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.

1988: Regular appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.

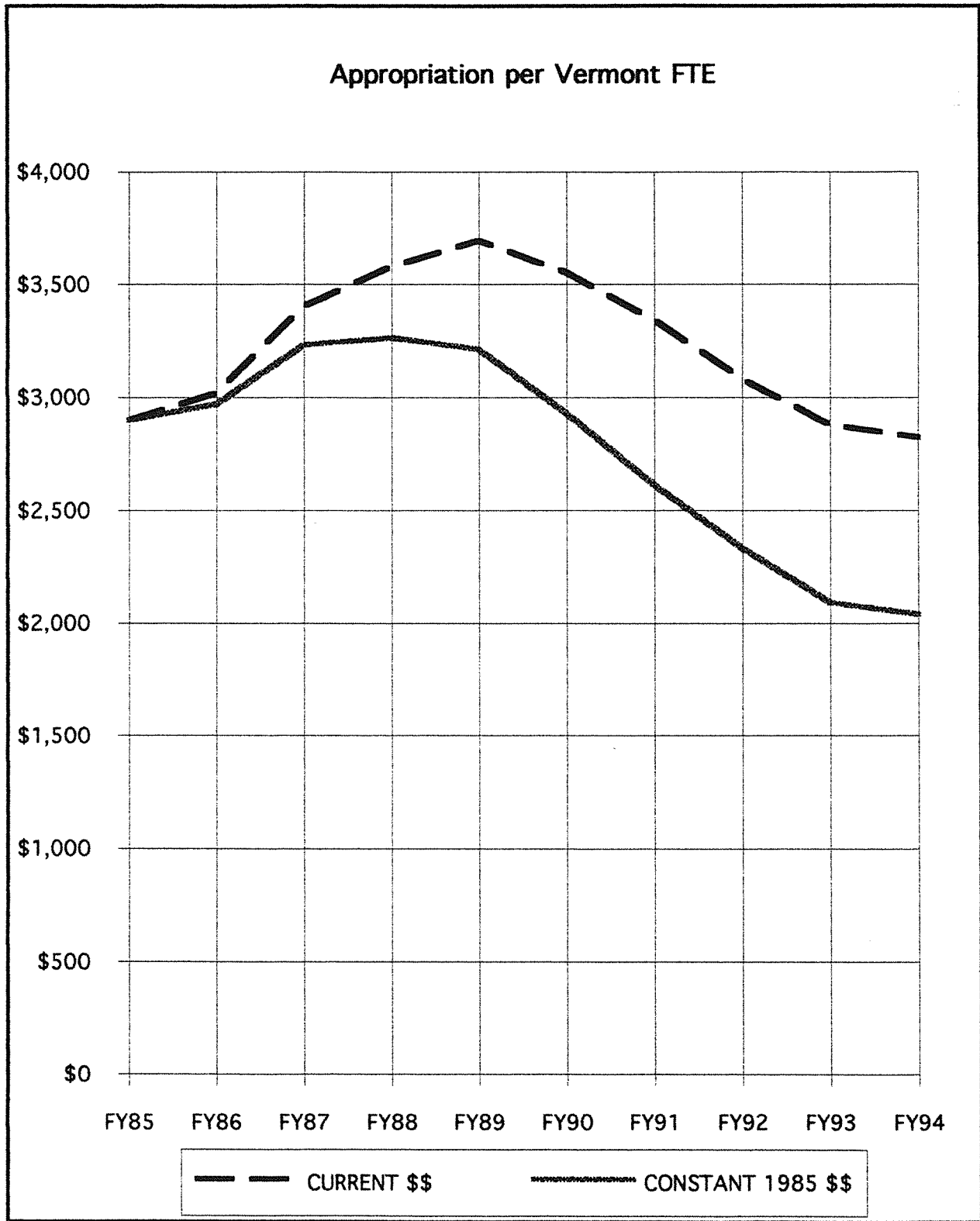
1989: Regular appropriation of \$14,027,847, and \$32,000 for bonding costs.

1990: Regular appropriation of \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.

1991: Regular appropriation of \$15,868,934 cut by recisions of \$420,527 and \$372,920.

1993: Regular appropriation of \$14,470,000 cut by recision of \$217,049.

1994: Regular appropriation of \$14,253,000 cut by recision of \$285,060.



ACTUAL AND CONSTANT \$ TUITION RATESFY1980 - FY1994

CASTLETON, JOHNSON, LYNDON

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$970	\$970	\$2,250	\$2,250
FY1981	\$1,120	\$1,015	\$2,760	\$2,502
FY1982	\$1,250	\$1,067	\$3,050	\$2,604
FY1983	\$1,380	\$1,142	\$3,360	\$2,780
FY1984	\$1,530	\$1,213	\$3,560	\$2,823
FY1985	\$1,684	\$1,287	\$3,844	\$2,938
FY1986	\$1,802	\$1,355	\$4,114	\$3,093
FY1987	\$1,910	\$1,385	\$4,360	\$3,163
FY1988	\$2,024	\$1,410	\$4,622	\$3,219
FY1989	\$2,170	\$1,442	\$4,954	\$3,292
FY1990	\$2,328	\$1,468	\$5,376	\$3,389
FY1991	\$2,520	\$1,506	\$5,832	\$3,485
FY1992	\$2,760	\$1,615	\$6,384	\$3,736
FY1993	\$2,976	\$1,691 *	\$6,888	\$3,914 *
FY1994	\$3,168	\$1,748 *	\$7,320	\$4,040 *

VERMONT TECHNICAL COLLEGE

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	\$1,320	\$1,197	\$2,860	\$2,593
FY1982	\$1,500	\$1,281	\$3,150	\$2,690
FY1983	\$1,700	\$1,406	\$3,520	\$2,912
FY1984	\$1,900	\$1,507	\$3,800	\$3,014
FY1985	\$2,084	\$1,593	\$4,100	\$3,134
FY1986	\$2,230	\$1,677	\$4,388	\$3,299
FY1987	\$2,364	\$1,715	\$4,650	\$3,373
FY1988	\$2,506	\$1,746	\$4,930	\$3,434
FY1989	\$2,686	\$1,785	\$5,284	\$3,511
FY1990	\$2,880	\$1,816	\$5,712	\$3,601
FY1991	\$3,120	\$1,864	\$6,192	\$3,700
FY1992	\$3,360	\$1,966	\$6,744	\$3,947
FY1993	\$3,624	\$2,059 *	\$7,248	\$4,119 *
FY1994	\$3,840	\$2,119 *	\$7,680	\$4,239 *

Constant dollars based on Annual Consumer Price Index.

* Estimated CPI

ACTUAL AND CONSTANT \$ TUITION RATES

FY1981 - FY1994

COMMUNITY COLLEGE OF VERMONT

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1981	\$560	\$508	\$1,120	\$1,015
FY1982	\$640	\$546	\$1,280	\$1,093
FY1983	\$704	\$582	\$1,408	\$1,165
FY1984	\$888	\$704	\$1,320	\$1,047
FY1985	\$960	\$734	\$1,440	\$1,101
FY1986	\$1,032	\$776	\$1,560	\$1,173
FY1987	\$1,104	\$801	\$1,656	\$1,201
FY1988	\$1,224	\$853	\$2,448	\$1,705
FY1989	\$1,344	\$893	\$2,688	\$1,786
FY1990	\$1,440	\$908	\$2,880	\$1,816
FY1991	\$1,560	\$932	\$3,120	\$1,800
FY1992	\$1,704	\$997	\$3,408	\$1,994
FY1993	\$1,848	\$1,050 *	\$3,696	\$2,100 *
FY1994	\$1,992	\$1,099 *	\$3,984	\$2,199 *

Constant dollars based on Annual Consumer Price Index.

* Estimated CPI

SOURCES OF VSC CURRENT FUND REVENUE

FY 1987 - FY 1993

(In Thousand \$)

	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
State Appropriation	\$12,352	\$12,965	\$14,060	\$15,018	\$15,076	\$14,691	\$14,253
Tuition & Fees	\$14,745	\$16,506	\$19,293	\$23,004	\$25,777	\$29,225	\$30,704
Federal & Private Grants	\$6,106	\$6,691	\$7,877	\$8,608	\$9,421	\$10,765	\$11,848
Investment Income	\$721	\$935	\$1,755	\$1,352	\$1,375	\$1,077	\$743
Other	<u>\$2,305</u>	<u>\$2,500</u>	<u>\$2,737</u>	<u>\$1,755</u>	<u>\$2,084</u>	<u>\$3,716</u>	<u>\$3,764</u>
Subtotal	\$36,229	\$39,597	\$45,722	\$49,737	\$53,733	\$59,474	\$61,312
Auxiliary Enterprises	<u>\$8,823</u>	<u>\$9,242</u>	<u>\$10,370</u>	<u>\$11,689</u>	<u>\$11,615</u>	<u>\$9,875</u>	<u>\$9,495</u>
Total	\$45,052	\$48,839	\$56,092	\$61,426	\$65,348	\$69,349	\$70,807

VSC PERCENTAGE DISTRIBUTION

SOURCES OF CURRENT FUND REVENUE

FY 1987 - FY 1993

	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>
State Appropriation	27.4%	26.6%	25.1%	24.4%	23.1%	21.2%	20.1%
Tuition & Fees	32.7%	33.8%	34.4%	37.5%	39.4%	42.1%	43.5%
Federal & Private Grants	13.6%	13.7%	14.0%	14.0%	14.4%	15.5%	16.7%
Investment Income	1.6%	1.9%	3.1%	2.2%	2.1%	1.6%	1.0%
Other	<u>5.1%</u>	<u>5.1%</u>	<u>4.9%</u>	<u>2.9%</u>	<u>3.2%</u>	<u>5.4%</u>	<u>5.3%</u>
Subtotal	80.4%	81.1%	81.5%	81.0%	82.2%	85.8%	86.6%
Auxiliary Enterprises	<u>19.6%</u>	<u>18.9%</u>	<u>18.5%</u>	<u>19.0%</u>	<u>17.8%</u>	<u>14.2%</u>	<u>13.4%</u>
Total	100.0%	100.1%	100.0%	100.1%	100.0%	100.0%	100.0%

VERMONT STATE COLLEGES

Fiscal Year 1994 All Operating Funds Budget (In Thousands of Dollars)

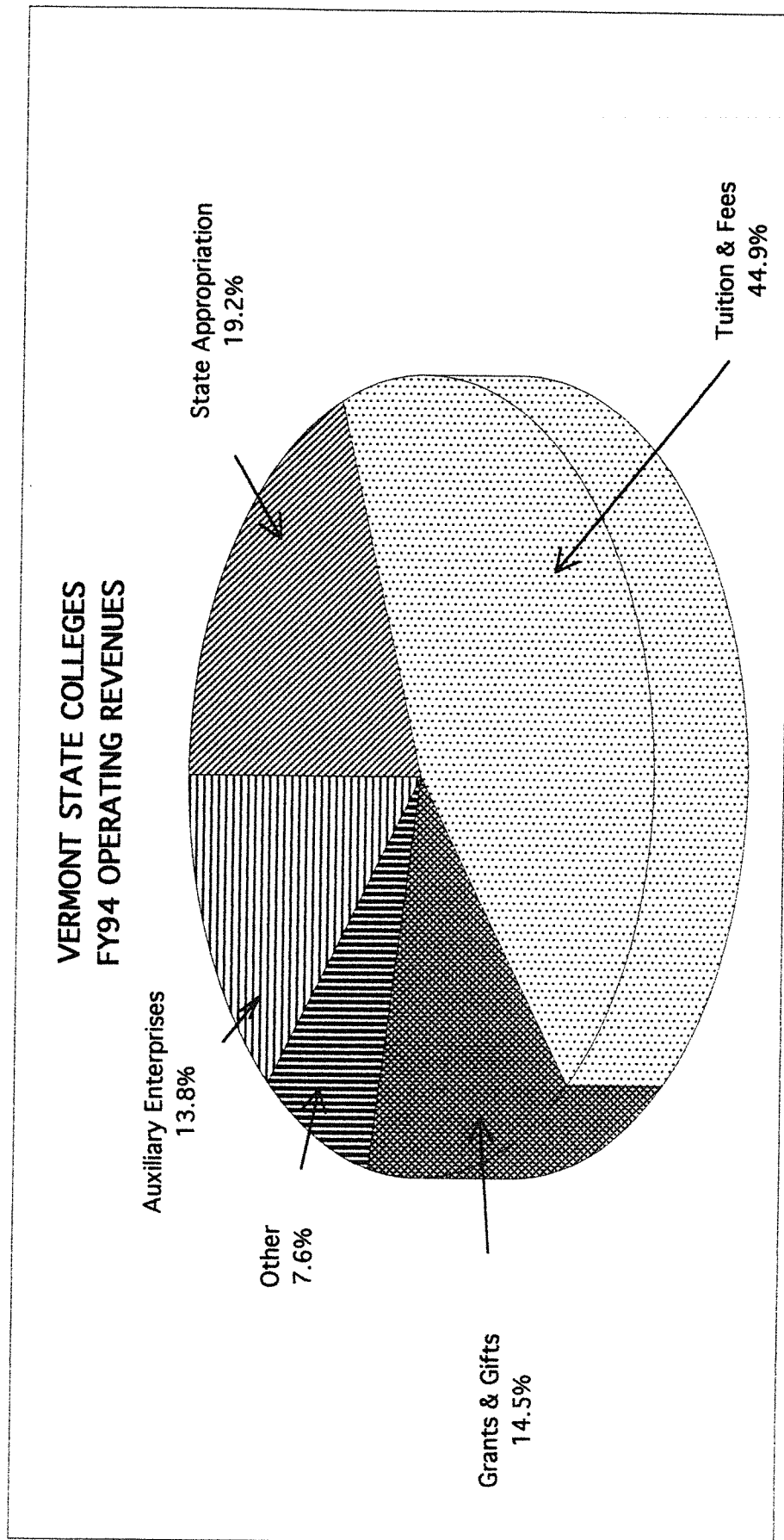
	COMMUNITY COLLEGE OF VERMONT	CASTLETON STATE COLLEGE	JOHNSON STATE COLLEGE	LYNDON STATE COLLEGE	VT TECHNICAL COLLEGE	SYSTEM OFCS & SERVICES	TOTAL
REVENUES AND RECEIPTS:							
Appropriation / Tuition	\$6,422	\$9,972	\$8,914	\$7,915	\$6,291	\$2,894	\$42,408
Student Fees	760	1,283	984	760	428	0	4,215
Sales & Services	313	799	550	279	522	0	2,463
Misc Revenue / Transfers In	82	763	772	445	334	9	2,405
Investment & Endowment Income	17	145	86	73	73	297	691
Dorm Revenues	0	1,772	1,394	1,246	1,085	0	5,497
Dining Revenues	0	1,445	1,071	952	832	0	4,300
College Apartments Revenues	0	0	254	0	0	0	254
Government Grants & Contracts	3,329	1,569	1,815	1,340	1,344	0	9,397
Other Gifts, Grants, Contracts	8	0	0	41	1,079	5	1,133
TOTAL REVENUES AND RECEIPTS	\$10,931	\$17,748	\$15,840	\$13,051	\$11,988	\$3,205	\$72,763

EXPENDITURES BY OBJECT:

Salaries & Wages	\$4,819	\$7,216	\$6,719	\$5,684	\$5,279	\$1,319	\$31,036
Employee Benefits	1,465	2,656	2,503	2,026	1,898	640	11,188
Operations	1,880	4,489	3,544	2,647	2,738	1,049	16,347
Travel	86	135	146	114	93	101	675
Equipment	15	229	155	74	332	27	832
Library Acquisitions	9	162	109	118	53	0	451
Student Financial Aid	2,562	1,409	1,277	1,489	822	1	7,560
Transfers Out	95	1,452	1,387	899	773	68	4,674
TOTAL EXPENDITURES BY OBJECT	\$10,931	\$17,748	\$15,840	\$13,051	\$11,988	\$3,205	\$72,763

EXPENDITURES BY PROGRAM:

Instruction	\$2,390	\$6,407	\$4,524	\$3,983	\$3,562	\$0	\$20,866
Public Service	0	87	905	502	1,343	3	2,840
Academic Support	4,061	998	1,159	1,024	997	739	8,978
Student Services	589	4,808	3,781	2,989	2,607	0	14,774
Institutional Support	1,261	2,379	2,583	1,932	1,738	2,462	12,355
Physical Plant Operations	0	1,379	1,195	994	797	0	4,365
Student Financial Aid	2,630	1,690	1,693	1,627	944	1	8,585
TOTAL EXPENDITURES BY PROGRAM	\$10,931	\$17,748	\$15,840	\$13,051	\$11,988	\$3,205	\$72,763



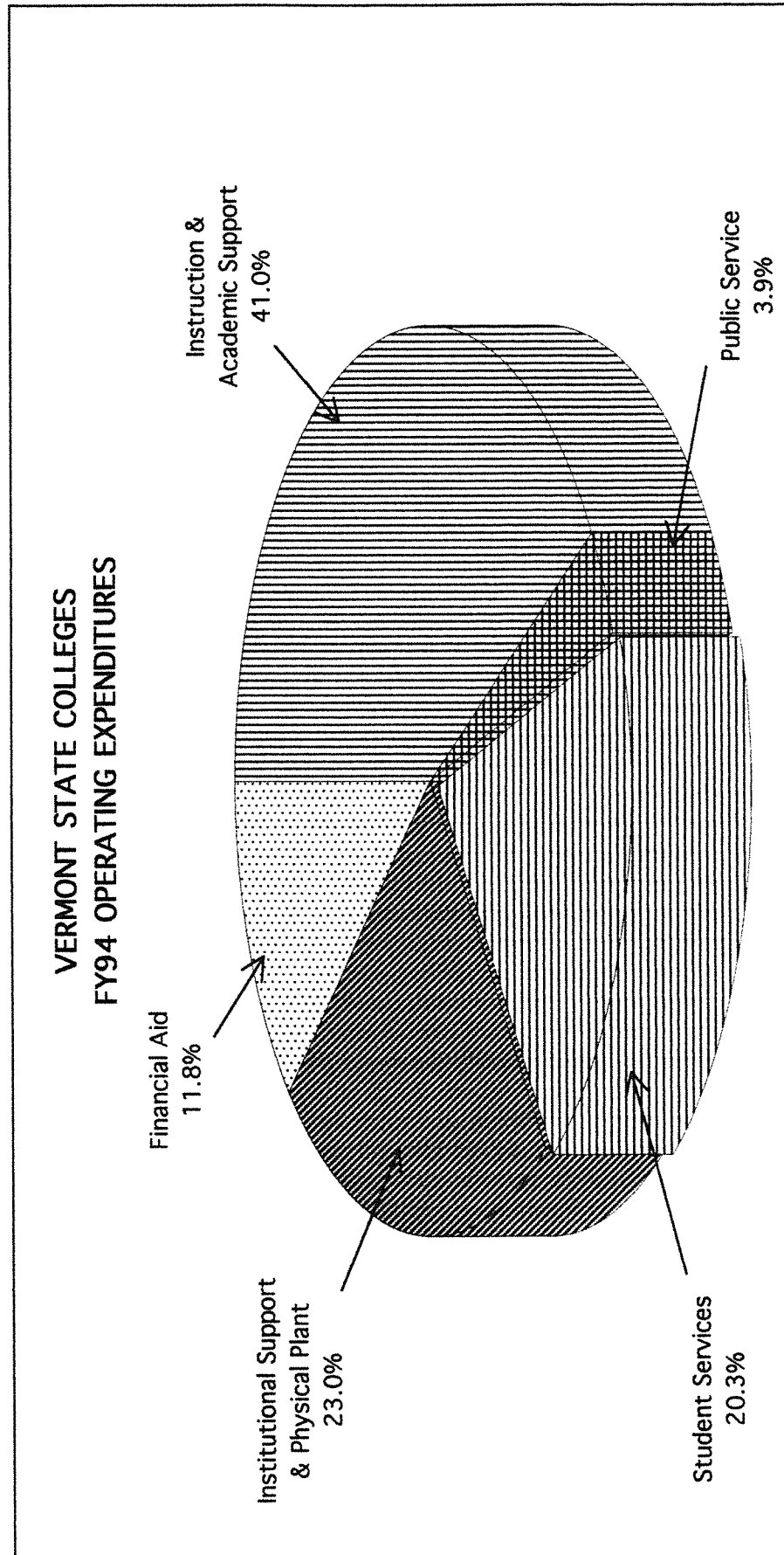


Figure 10: Operating Expenditures

VERMONT STATE COLLEGES

Fiscal Year 1995 Preliminary All Operating Funds Budget Request

	GENERAL FUND	DESIGNATED FUND	AUXILIARY FUND	RESTRICTED FUND	TOTAL
REVENUES AND RECEIPTS:					
Appropriation / Tuition	\$44,412,000	\$0	\$0	\$0	\$44,412,000
Student Fees	3,746,700	553,500	0	0	4,300,200
Government Grants & Contracts	0	0	0	9,397,200	9,397,200
Other Gifts, Grants, Contracts	0	1,119,600	0	56,000	1,175,600
Sales & Services	468,500	2,093,500	0	0	2,562,000
Other Revenues / Transfers In	1,897,800	431,800	0	0	2,329,600
Investment & Endowment Income	666,000	9,600	0	15,800	691,400
Dorm Revenues	0	0	5,607,000	0	5,607,000
Dining Revenues	0	0	4,386,000	0	4,386,000
Married Housing Revenues	0	0	259,000	0	259,000
TOTAL REVENUES AND RECEIPTS	\$51,191,000	\$4,208,000	\$10,252,000	\$9,469,000	\$75,120,000
EXPENDITURES BY OBJECT:					
Salaries & Wages	\$27,833,000	\$883,000	\$1,682,900	\$1,221,000	\$31,619,900
Employee Benefits	10,985,400	218,800	596,800	435,300	12,236,300
Operations	8,365,200	2,477,800	5,350,500	771,000	16,964,500
Travel	602,600	17,100	8,800	69,500	698,000
Equipment	420,500	132,800	284,000	16,000	853,300
Library Acquisitions	487,400	0	0	0	487,400
Student Financial Aid	1,603,000	149,800	0	5,885,600	7,638,400
Fund Transfers	893,900	328,700	2,329,000	1,070,600	4,622,200
TOTAL EXPENDITURES BY OBJECT	\$51,191,000	\$4,208,000	\$10,252,000	\$9,469,000	\$75,120,000
EXPENDITURES BY PROGRAM:					
Instruction	\$21,007,500	\$171,800	\$0	\$510,100	\$21,689,400
Public Service	109,300	1,909,300	0	900,100	2,918,700
Academic Support	8,641,200	93,600	0	583,100	9,317,900
Student Services	2,704,700	1,654,700	10,252,000	533,300	15,144,700
Institutional Support	12,598,300	250,700	0	6,000	12,855,000
Physical Plant Operations	4,542,300	0	0	0	4,542,300
Student Financial Aid	1,587,700	127,900	0	6,936,400	8,652,000
TOTAL EXPENDITURES BY PROGRAM	\$51,191,000	\$4,208,000	\$10,252,000	\$9,469,000	\$75,120,000

VII VSC OUTREACH

A. SOUTHERN VERMONT EDUCATION CENTER

With the support of the Vermont General Assembly, the Vermont State Colleges established the Southern Vermont Education Center in Springfield in January 1989. The purpose of the Center is to coordinate and deliver to the region higher education programs sponsored by the five VSC institutions, as well as other public and private institutions. The priority is on programs for adult learners and career and employment-related educational services.

Almost half of the individuals served through the Center participate in employer-based training programs such as marketing workshops, supervisory training, and customer service training. A large number enroll in courses for professional and graduate education, and baccalaureate education. Additionally, many residents of the region participate in non-credit courses, workshops, and meetings at the Center, many offered at the studio/classroom of Vermont Interactive Television which is located at the Center.

In the Fall of 1992 service was extended to Windham County. In collaboration with Vermont Interactive Television, programs and services are now available in Brattleboro at the Vermont Agricultural Business Education Center.

B. VERMONT INTERACTIVE TELEVISION

Vermont Interactive Television (VIT) is a two-way audio and video distance learning and videoconferencing system. VIT operates in nine communities around the state: Bennington, Brattleboro, Newport, Randolph Center, Rutland, St. Johnsbury, South Burlington, Springfield, and Waterbury.

The purpose of VIT is to extend educational and training programs to underserved areas of the state, and to enhance communications for many educational, business, and government organizations. VIT provides a cost-effective way for state agencies, businesses and other statewide organizations to conduct business and disseminate information. VIT is also used to hold public hearings statewide.

VIT has been developed and funded by a partnership of local, state and federal funds and the collaborative efforts of education, government, and business. VIT also generates revenues via the hourly rates it charges users of the system. At the State's request, VIT is managed by the Vermont State Colleges, and is advised by a seven-member Coordinating Council appointed by the Governor.

During FY 1993, over 4,000 people attended courses, seminars, training sessions and meetings held on VIT. Close to 2,800 hours of programming occurred during 1993.

B. VERMONT INTERACTIVE TELEVISION (cont.)

Annual state appropriations have been:

FY 1989	\$365,000
FY 1990	\$353,375
FY 1991	\$355,000
FY 1992	\$344,136
FY 1993	\$338,840
FY 1994	\$450,800

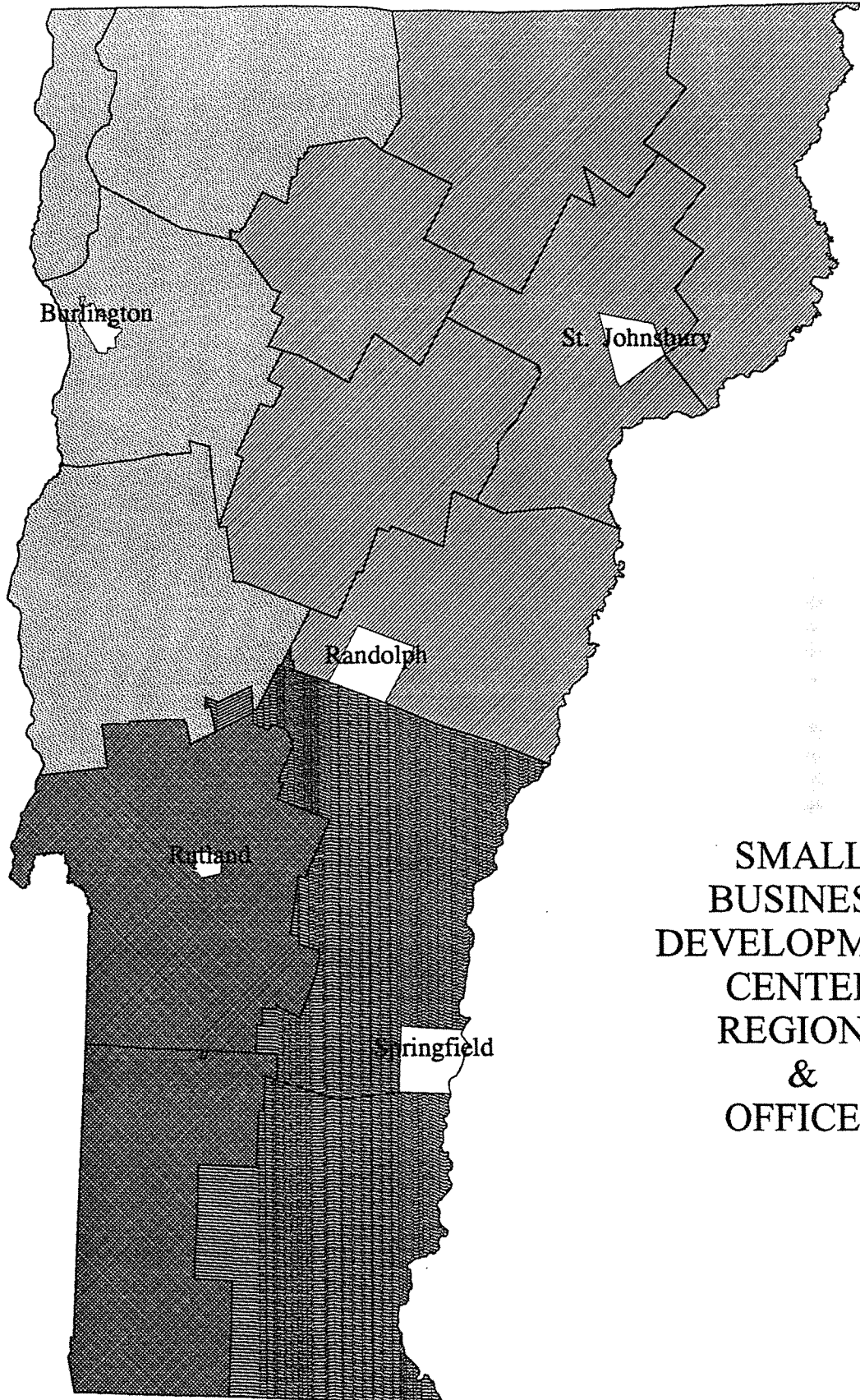
C. SMALL BUSINESS DEVELOPMENT CENTER

The purpose of the Vermont Small Business Development Center (SBDC) is to improve the economic climate in Vermont through the promotion and development of small businesses, and by providing management assistance to Vermont's small business persons. The Vermont State Colleges became the host organization for the SBDC in October of 1992.

The SBDC Director's office is located at Vermont Technical College. Four area specialists are located in regional development corporation offices in Burlington, Rutland, Springfield, and St. Johnsbury and provide SBDC assistance in all regions of the state. The SBDC is primarily funded through a major grant from the federal Small Business Administration.

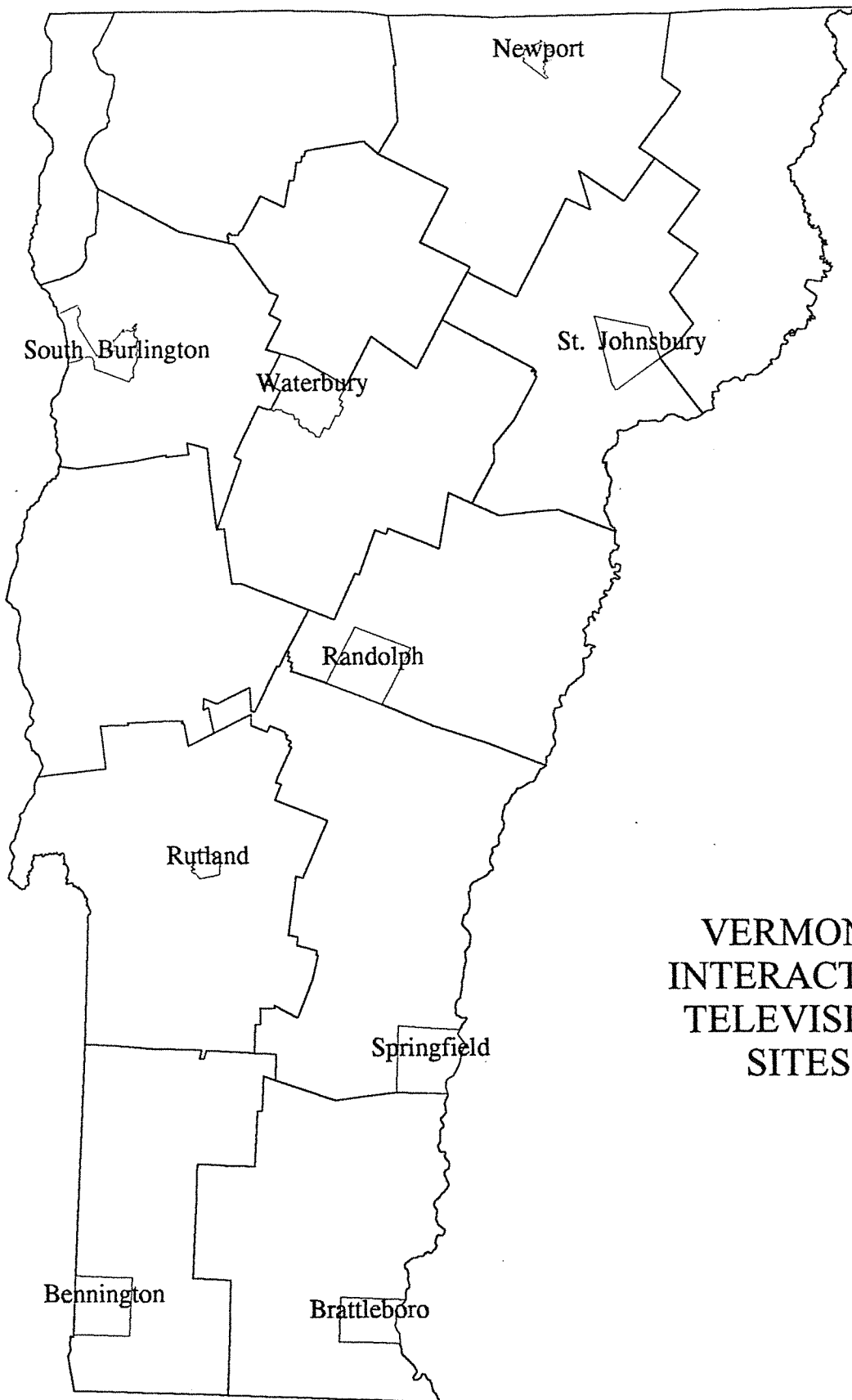
Through its initial start-up year of 1993, the SBDC provided 2,732 hours of business counseling, and trained 1,446 clients. In addition, the SBDC has been actively involved with Expo 93, The Vermont Export Council, veterans' business programs, the Small Business Network, and other technical assistance and support groups.

Vermont State Colleges



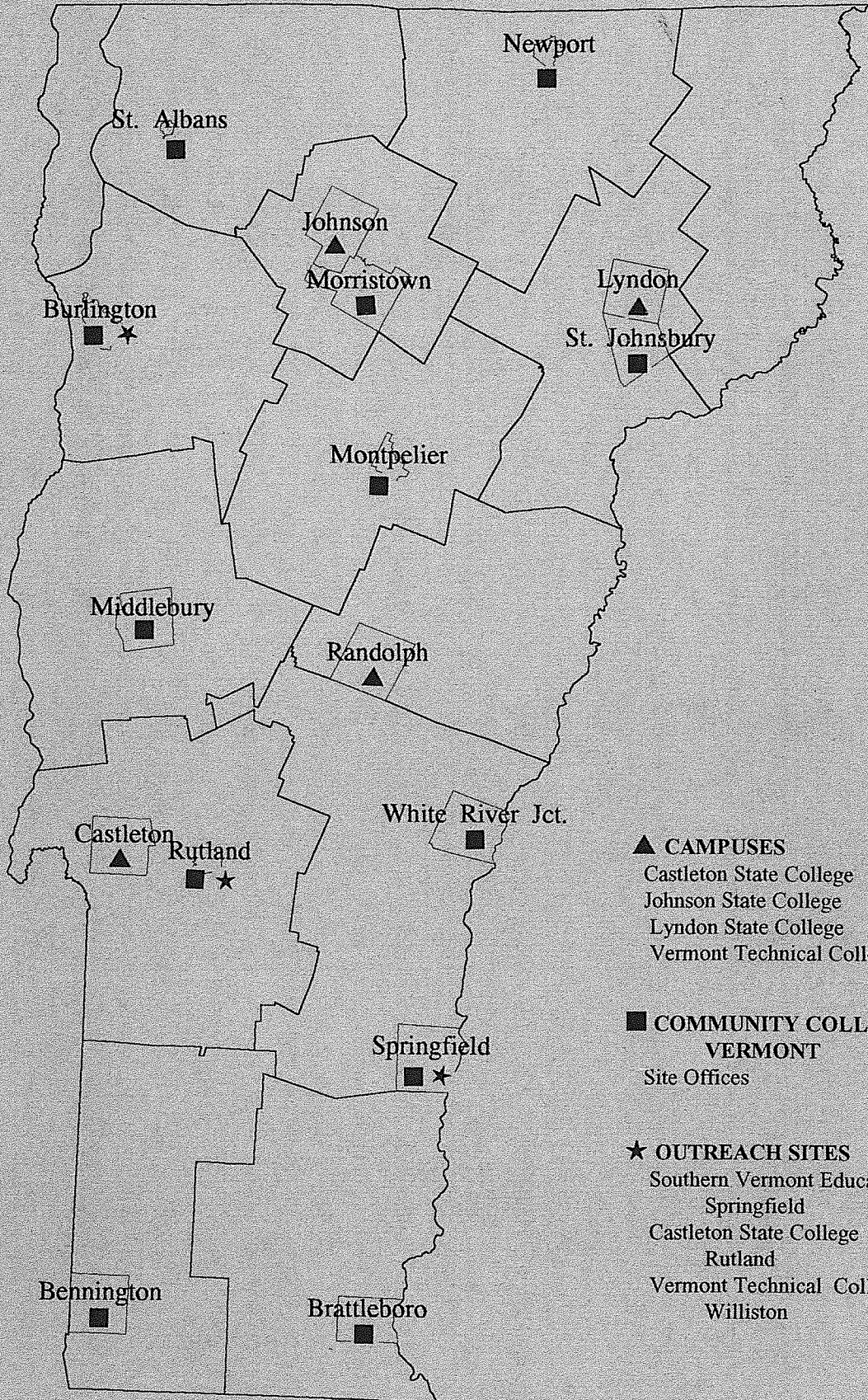
SMALL
BUSINESS
DEVELOPMENT
CENTER
REGIONS
&
OFFICES

Vermont State Colleges



VERMONT
INTERACTIVE
TELEVISION
SITES

Vermont State Colleges



▲ CAMPUSES
Castleton State College
Johnson State College
Lyndon State College
Vermont Technical College

■ COMMUNITY COLLEGE OF VERMONT
Site Offices

★ OUTREACH SITES
Southern Vermont Education Center
Springfield
Castleton State College
Rutland
Vermont Technical College
Williston