An outline map of the state of Vermont, showing its irregular shape and the Champlain Valley on the western side. The map is drawn with a solid line for the state boundary and a dashed line for the Champlain Valley boundary.

**VERMONT  
STATE  
COLLEGES**

**CASTLETON STATE COLLEGE  
COMMUNITY COLLEGE OF VERMONT  
JOHNSON STATE COLLEGE  
LYNDON STATE COLLEGE  
VERMONT TECHNICAL COLLEGE**

**1992-1993 FACT BOOK**

VERMONT STATE COLLEGES

BOARD OF TRUSTEES

March 1, 1991 - February 28, 1997

Theresa Feeley, vice-Chair  
Gary Moore  
John Nicholls, Chair

6-Year Term  
Burlington  
Bradford  
Barre

March 1, 1992 - February 29, 1996

Howard Crawford  
Richard Mazza

4-Year Term  
West Burke  
Colchester

March 1, 1989 - February 28, 1995

Michael Audet, Treasurer  
Churchill Hinds

6-Year Term  
Orwell  
Colchester

April 1, 1990 - February 28, 1994

Babs Elwell

6-Year Term  
Brattleboro

March 1, 1990 - February 28, 1994

John Farmer  
Cola Hudson

4-Year Term  
Stowe  
Lyndonville

March 1, 1991 - February 28, 1993

Gretchen Hammer, Secretary

Unexpired Term  
St. Johnsbury

March 1, 1987 - February 28, 1993

Jay Gordon  
R. Marshall Witten

6-Year Term  
Montpelier  
Bennington

June 1, 1992 - May 31, 1993

Patricia Forkell

1-Year Term  
Lyndon

Howard Dean, Governor

Ex Officio

EXECUTIVE OFFICERS

Charles I. Bunting, Chancellor  
Lyle Gray, President, Castleton State College  
Michael Holland, President, Community College of Vermont  
Robert Hahn, President, Johnson State College  
Margaret Williams, President, Lyndon State College  
Robert Clarke, President, Vermont Technical College

VERMONT STATE COLLEGES

1992-1993 FACT BOOK

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VERMONT STATE COLLEGES1992-1993I. COLLEGE INFORMATION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statutes in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. The two-year institutions, Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. The map on the back cover illustrates the locations for each campus and the major sites through which services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of the VSC as a system. Except where noted, all numbers listed are as of Fall 1992.

A. Castleton State College

Founded	1787
Location	Castleton, Rutland County
Campus Size	27 Buildings on 130 Acres
Enrolled Students	2,028
1992 Graduates	381
Housing Capacity	693
Library Holdings:	
Volumes	110,848
Periodical Subscriptions	657
Full-time Employees	220
Plant Investment (6/30/92):	
Land and Site Improvements	\$ 2,699,723
Buildings	\$18,300,172
Equipment	\$ 7,779,313
Total	\$28,779,208

B. Community College of Vermont

Founded	1970
---------	------

## Location:

Administrative Offices	Wasson Hall, Waterbury
Twelve Local Offices	Statewide

Campus Size	Leased Facilities Throughout Vermont
-------------	--------------------------------------

Enrolled Students	4,727
-------------------	-------

1992 Graduates	191
----------------	-----

Housing Capacity	None
------------------	------

## Library:

Small Reference Collections in Each Site Office  
Member, VSC Automated Library System

Full-time Employees	108
---------------------	-----

## Plant Investment (6/30/92):

Land and Site Improvements	\$ 0
----------------------------	------

Buildings	\$ 143,029
-----------	------------

Equipment	\$1,943,686
-----------	-------------

Total	\$2,086,715
-------	-------------

C. Johnson State College

Founded	1828
---------	------

Location	Johnson, Lamoille County
----------	--------------------------

Campus Size	36 Buildings on 500 Acres
-------------	---------------------------

Enrolled Students	1,758
-------------------	-------

1992 Graduates	334
----------------	-----

Housing Capacity	530
------------------	-----

## Library Holdings:

Volumes	84,449
---------	--------

Periodical Subscriptions	517
--------------------------	-----

Full-time Employees	185
---------------------	-----

## Plant Investment (6/30/92):

Land and Site Improvements	\$ 2,186,550
----------------------------	--------------

Buildings	\$15,588,180
-----------	--------------

Equipment	\$ 5,010,920
-----------	--------------

Total	\$22,785,650
-------	--------------

D. Lyndon State College

Founded	1911
Location	Lyndonville, Caledonia County
Campus Size	23 Buildings on 175 Acres
Enrolled Students	1,195
1992 Graduates	267
Housing Capacity	512
Library Holdings:	
Volumes	80,123
Periodical Subscriptions	574
Full-time Employees	172
Plant Investment (6/30/92):	
Land and Site Improvements	\$ 1,521,580
Buildings	\$15,982,089
Equipment	\$ 4,710,902
Total	\$22,214,571

E. Vermont Technical College

Founded	1801
Location	Randolph Center, Orange County
Campus Size	31 Buildings on 630 Acres
Enrolled Students	804
1992 Graduates	245
Housing Capacity	562
Library Holdings:	
Volumes	56,595
Periodical Subscriptions	390
Full-time Employees	185
Plant Investment (6/30/92):	
Land and Site Improvements	\$ 2,174,164
Buildings	\$15,973,145
Equipment	\$ 8,663,309
Total	\$26,810,618

II. PROGRAM ENROLLMENT INFORMATION

COLLEGE: CASTLETON STATE COLLEGE

<u>DEGREE PROGRAM</u>	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration	11	5	16
Communication	16	0	16
Computer Programming	4	0	4
Criminal Justice	15	1	16
General Studies	40	25	65
Nursing	67	33	100
Total	153	64	217
<u>Bachelor's Degree</u>			
Art	43	6	49
Business Administration	245	36	281
Communication	123	3	126
Computer Information Systems	22	2	24
Criminal Justice	124	1	125
Elementary Education	46	3	49
*Elementary Education (2nd Major)	( 139 )	( 16 )	( 155 )
History	62	5	67
Literature	53	4	57
Mathematics	40	5	45
Modern Foreign Language	16	2	18
Music	13	4	17
Natural Science	68	4	72
Nursing	0	1	1
Physical Education	144	3	147
Psychology	135	10	145
Secondary Education	2	0	2
*Secondary Education (2nd Major)	( 57 )	( 2 )	( 59 )
Social Science	15	0	15
Social Work	54	4	58
Sociology	15	6	21
Theatre Arts	22	1	23
Undeclared Majors	93	8	101
Non-matriculated	22	122	144
Total	1,357	230	1,587
<u>Masters Degree</u>			
Education	20	71	91
Non-matriculated	4	117	121
Total	24	188	212
<u>Certificate of Advanced Graduate Study</u>			
Education	0	12	12
GRAND TOTAL	1,534	494	2,028

\* New students in teacher education are required to enroll in a liberal arts and sciences major. There are 155 of these students with a second major in elementary education and 59 in secondary education.



COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
Associate Degree	<u>299</u>	<u>2,059</u>	<u>2,358</u>
Undeclared Major	<u>49</u>	<u>2,320</u>	<u>2,369</u>
GRAND TOTAL	<u>348</u>	<u>4,379</u>	<u>4,727</u>

CCV Enrollment by Site Office

Bennington	158	Rutland	356
Brattleboro	446	Springfield	435
Middlebury	214	St. Albans	426
Montpelier	601	St. Johnsbury	286
Morrisville	279	South Burlington	916
Newport	283	White River Junction	323

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program evaluates experientially-acquired, college-level learning for college credit. The award is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and the twelve CCV sites throughout the state each year. Enrollment data appear below.

Assessment of Prior Learning Program Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193
1989	140	0	120	260
1990	95	0	117	212
1991	93	0	106	199
1992	74	0	87	161

COLLEGE: JOHNSON STATE COLLEGE

	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Accountancy	6	0	6
Business Information Systems	1	1	2
Business Management	11	9	20
Early Childhood Education	3	1	4
General Studies	8	0	8
Total	<u>29</u>	<u>11</u>	<u>40</u>
<u>Bachelor's Degree</u>			
Anthropology/Sociology	28	2	30
Art	32	0	32
Biology	72	2	74
Business Management	181	11	192
Education	206	15	221
English	26	1	27
Environmental Science	140	8	148
Health Sciences	94	5	99
History	27	3	30
Hotel/Hospitality Mgmt. Services	62	6	68
Management Information Systems	2	0	2
Mathematics	26	2	28
Music	32	0	32
Performing Arts	19	1	20
Performing Arts - Music (B.F.A.)	9	0	9
Physical Education	1	0	1
Political Science/Government	32	0	32
Psychology	89	5	94
Studio Arts (B.F.A.)	10	0	10
Writing (B.F.A.)	37	1	38
External Degree Program *	53	150	203
Undeclared Majors	72	7	79
Non-matriculated	9	97	106
Total	<u>1,259</u>	<u>316</u>	<u>1,575</u>
<u>Masters Degree</u>			
Counseling	6	25	31
Education	22	40	62
Undeclared Majors	5	45	50
Total	<u>33</u>	<u>110</u>	<u>143</u>
GRAND TOTAL	<u>1,321</u>	<u>437</u>	<u>1,758</u>

\*EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus.

COLLEGE: LYNDON STATE COLLEGE

	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Post-graduate Licensing Teacher Ed	8	6	14
Pre-engineering Program	0	0	0
Total	<u>8</u>	<u>6</u>	<u>14</u>
<u>Associate Degree</u>			
Business Administration	6	4	10
Communication Arts & Sciences	14	1	15
Computer Sciences	2	1	3
General Studies	14	0	14
Small Business Management and Entrepreneurship	3	1	4
Total	<u>39</u>	<u>7</u>	<u>46</u>
<u>Bachelor's Degree</u>			
Accounting	37	5	42
Business Administration	53	8	61
Communication Arts & Sciences	173	7	180
Computer Science	12	2	14
Elementary Education	110	9	119
English	40	5	45
Human Services	84	10	94
Interdisciplinary Studies	2	0	2
Liberal Studies	7	2	9
Mathematical Science	12	2	14
Meteorology	69	3	72
Outdoor/Recreation Education	12	0	12
Physical Education	90	5	95
Psychology	25	4	29
Science	36	2	38
Secondary Education	62	3	65
Ski Resort and Commercial Recreation Management	52	2	54
Small Business Management and Entrepreneurship	30	3	33
Social Sciences	18	1	19
Special Education	24	4	28
Therapeutic Recreation	2	0	2
Undeclared Majors	9	4	13
Non-matriculated	0	35	35
Total	<u>959</u>	<u>116</u>	<u>1,075</u>
<u>Masters Degree</u>			
Education	1	23	24
Undeclared Majors	0	36	36
Total	<u>1</u>	<u>59</u>	<u>60</u>
GRAND TOTAL	<u>1,007</u>	<u>188</u>	<u>1,195</u>

## COLLEGE: VERMONT TECHNICAL COLLEGE

	<u>Full-Time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Building Construction Trade	10	0	10
Total	10	0	10
<u>Associate Degree</u>			
Agribusiness Management Technology	18	2	20
Architectural & Building Engineering Technology	102	2	104
Automotive Technology	61	1	62
Business Technology & Management	56	0	56
Civil Engineering Technology	73	2	75
Computer Technology	31	1	32
Dairy Farm Management Technology	17	0	17
Electrical & Electronics Engineering Technology	100	23	123
Horticultural Management Technology	23	2	25
Mechanical Engineering Technology	63	5	68
Rehabilitation Engineering Technology	5	1	6
Veterinary Technology	46	3	49
Undeclared Majors	60	97	157
Total	655	139	794
GRAND TOTAL	<u>665</u>	<u>139</u>	<u>804</u>

III. STUDENT INFORMATION

This section contains information about the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled for credit coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total student credit hours divided by 15. For graduate students, total student credit hours divided by 12.

VERMONT STATE COLLEGES ENROLLMENT

FALL 1982-1992

	<u>Total Headcount Enrollment</u>			<u>Percentage of Total Headcount Enrollment</u>	
	<u>I/S</u>	<u>O/S</u>	<u>TOTAL</u>	<u>I/S</u>	<u>O/S</u>
1982	5,793	1,350	7,143	81%	19%
1983	6,498	1,335	7,833	83%	17%
1984	5,917	1,367	7,284	81%	19%
1985	6,362	1,422	7,784	82%	18%
1986	6,094	1,544	7,638	80%	20%
1987	6,432	1,667	8,099	79%	21%
1988	6,791	1,889	8,680	78%	22%
1989	7,522	2,063	9,585	78%	22%
1990	7,869	1,965	9,834	80%	20%
1991	8,308	2,006	10,314	81%	19%
1992	8,653	1,859	10,512	82%	18%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	883	627	1,510	261	33	294	1,804
Community College	344	4	348	4,254	125	4,379	4,727
Johnson	879	409	1,288	306	21	327	1,615
Lyndon	598	408	1,006	101	28	129	1,135
Vermont Technical	522	143	665	137	2	139	804
Subtotal	3,226	1,591	4,817	5,059	209	5,268	10,085

B. Graduate Enrollment - Headcount

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	20	4	24	161	39	200	224
Johnson	31	2	33	109	1	110	143
Lyndon	1	0	1	46	13	59	60
Subtotal	52	6	58	316	53	369	427

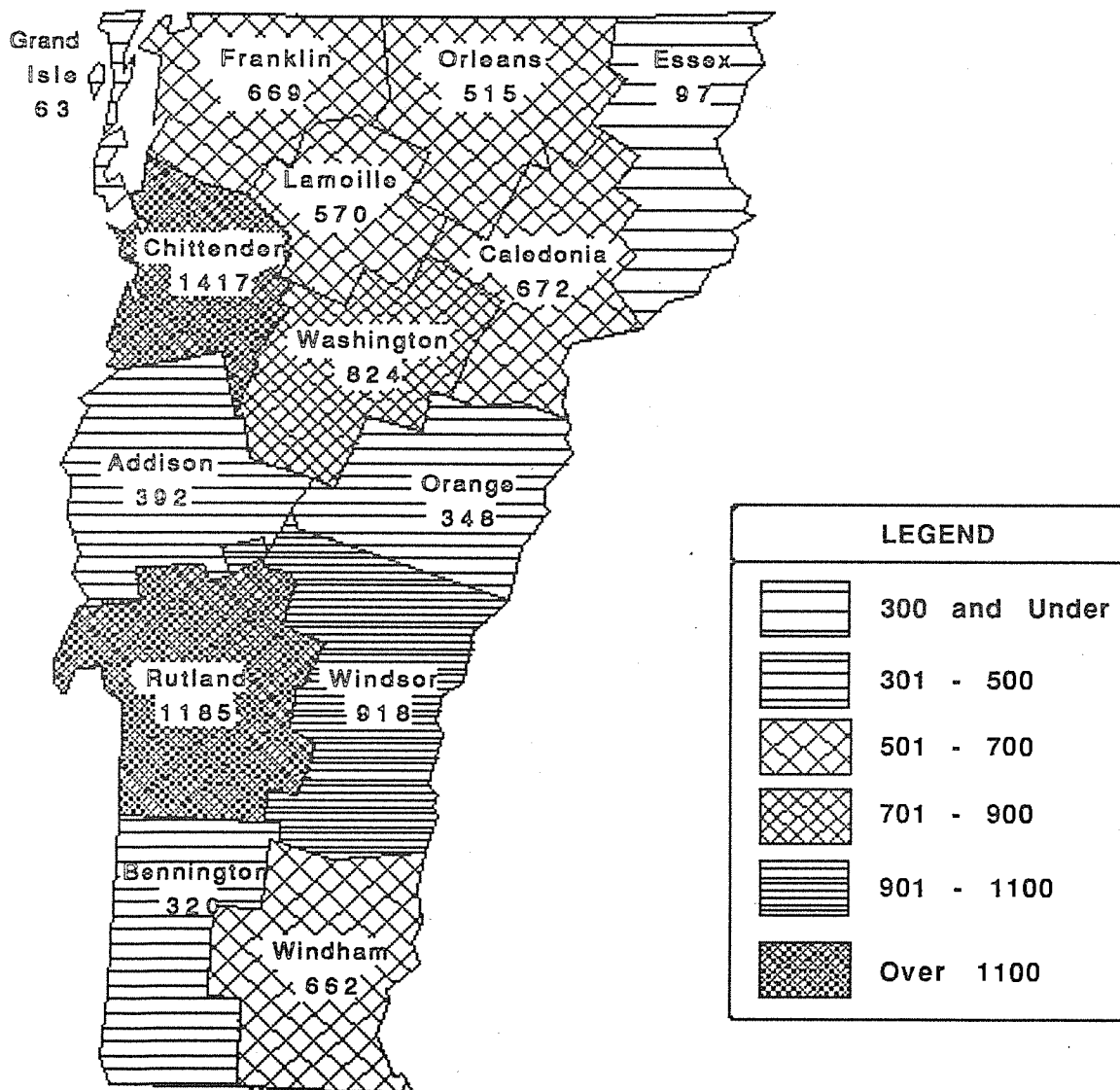
C. Total Enrollment - Headcount

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	903	631	1,534	422	72	494	2,028
Community College	344	4	348	4,254	125	4,379	4,727
Johnson	910	411	1,321	415	22	437	1,758
Lyndon	599	408	1,007	147	41	188	1,195
Vermont Technical	522	143	665	137	2	139	804
Total	3,278	1,597	4,875	5,375	262	5,637	10,512

# VERMONT STATE COLLEGES

## In-state Student Enrollment

By County of Residence - Fall 1992



IN-STATE ENROLLMENT BY COUNTY OF RESIDENCEFALL 1992

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	68	238	45	19	23	393	4.5%
Bennington	83	160	44	14	19	320	3.7%
Caledonia	19	280	36	303	34	672	7.8%
Chittenden	86	835	272	52	172	1,417	16.4%
Essex	3	35	6	48	5	97	1.1%
Franklin	39	398	165	17	50	669	7.7%
Grand Isle	3	41	9	2	8	63	0.7%
Lamoille	14	228	299	9	20	570	6.6%
Orange	36	160	29	39	84	348	4.0%
Orleans	14	288	87	97	29	515	6.0%
Rutland	720	358	28	25	54	1,185	13.7%
Washington	40	515	149	42	78	824	9.5%
Windham	57	511	54	25	15	662	7.7%
Windsor	143	551	102	54	68	918	10.6%
Total Vermont	<u>1,325</u>	<u>4,598</u>	<u>1,325</u>	<u>746</u>	<u>659</u>	<u>8,653</u>	

OUT-OF-STATE ENROLLMENT BY STATE/COUNTRY

<u>STATE</u>	<u>CSC</u>	<u>CCV</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	116	1	90	44	20	271
Maine	59	1	38	65	30	193
Massachusetts	112	2	91	111	42	358
New Hampshire	65	115	47	157	22	406
New Jersey	60	0	59	12	3	134
New York	238	8	49	19	9	323
Pennsylvania	13	0	12	4	2	31
Rhode Island	12	0	11	20	2	45
Other U.S.	20	1	23	11	3	58
Canada	1	1	2	1	0	5
Other Foreign	7	0	11	5	12	35
Total Non-Vermont	<u>703</u>	<u>129</u>	<u>433</u>	<u>449</u>	<u>145</u>	<u>1,859</u>
Total Headcount	2,028	4,727	1,758	1,195	804	10,512
Percent Vermont	65.3%	97.3%	75.4%	62.4%	82.0%	82.3%
Percent Out-of-State	34.7%	2.7%	24.6%	37.6%	18.0%	17.7%



NEBHE ENROLLMENT IN REGIONAL STUDENT PROGRAM

NEBHE is the New England Board of Higher Education. NEBHE coordinates the Regional Student Program which allows students from participating New England states to enroll in VSC academic programs not offered at their state institutions at tuition rates 150% of the Vermont resident tuition. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>
Castleton	46	55	46	39	26	25	26	30	39	42
Community College	38	44	47	58	47	52	72	69	93	101
Johnson	30	66	77	127	105	114	100	90	79	75
Lyndon	128	137	147	151	153	252	273	302	204	189
Vt Technical	14	27	33	40	56	81	90	88	78	72
Total	256	329	350	415	387	524	561	579	493	479

FALL 1992 NEBHE ENROLLMENT BY STATE

	<u>CT</u>	<u>ME</u>	<u>MA</u>	<u>NH</u>	<u>RI</u>	<u>TOTAL</u>
Castleton	4	3	4	28	3	42
Community College	0	0	2	99	0	101
Johnson	26	18	24	1	6	75
Lyndon	15	51	62	49	12	189
Vt Technical	11	21	19	19	2	72
Total	56	93	111	196	23	479
% of NEBHE Total	11.7%	19.4%	23.2%	40.9%	4.8%	100.0%

HEADCOUNT ENROLLMENT BY GENDER

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Castleton	517	808	349	354
Community College	1,113	3,485	28	101
Johnson	564	761	282	151
Lyndon	342	404	272	177
Vermont Technical	484	175	114	31
Totals	3,020	5,633	1,045	814

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING TO THE UNIVERSITY OF VERMONT

	<u>SPRING</u> <u>1988</u>	<u>FALL</u> <u>1988</u>	<u>SPRING</u> <u>1989</u>	<u>FALL</u> <u>1989</u>	<u>SPRING</u> <u>1990</u>	<u>FALL</u> <u>1990</u>	<u>SPRING</u> <u>1991</u>	<u>FALL</u> <u>1991</u>	<u>SPRING</u> <u>1992</u>	<u>FALL</u> <u>1992</u>
CSC	1	9	2	4	3	10	5	7	2	9
CCV	3	15	5	17	3	25	5	39	2	30
JSC	5	13	4	12	3	8	4	24	7	8
LSC	1	2	1	2	1	6	1	4	0	0
VTC	3	10	4	3	3	13	6	11	3	5
Total	13	49	16	38	13	62	21	85	14	52

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING TO VERMONT STATE COLLEGES

	<u>SPRING</u> <u>1988</u>	<u>FALL</u> <u>1988</u>	<u>SPRING</u> <u>1989</u>	<u>FALL</u> <u>1989</u>	<u>SPRING</u> <u>1990</u>	<u>FALL</u> <u>1990</u>	<u>SPRING</u> <u>1991</u>	<u>FALL</u> <u>1991</u>	<u>SPRING</u> <u>1992</u>	<u>FALL</u> <u>1992</u>
CSC	3	1	2	2	4	2	2	7	1	10
CCV	12	12	18	18	20	20	20	21	20	20
JSC	5	13	2	3	0	8	1	4	5	13
LSC	3	3	3	9	4	7	3	4	6	11
VTC	0	13	0	9	1	15	0	4	0	6
Total	23	42	25	41	29	52	26	40	32	60

NON-TRADITIONAL STUDENTS

The Vermont State Colleges serves a large number of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of "non-traditional" students at each college among full-time undergraduates, part-time undergraduates, and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE \*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
MEN	27.7% (192)	62.4% (68)	19.7% (135)	19.3% (105)	28.0% (143)	25.3% (643)
WOMEN	26.3% (215)	66.1% (158)	20.1% (121)	22.7% (105)	36.1% (56)	25.8% (655)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE \*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
MEN	70.8% (75)	81.5% (841)	71.3% (77)	62.3% (33)	69.3% (61)	78.4% (1,087)
WOMEN	81.4% (153)	86.8% (2,904)	84.0% (184)	85.5% (65)	88.2% (45)	86.3% (3,351)

PERCENT GRADUATE STUDENTS

OVER 26 YEARS OF AGE \*

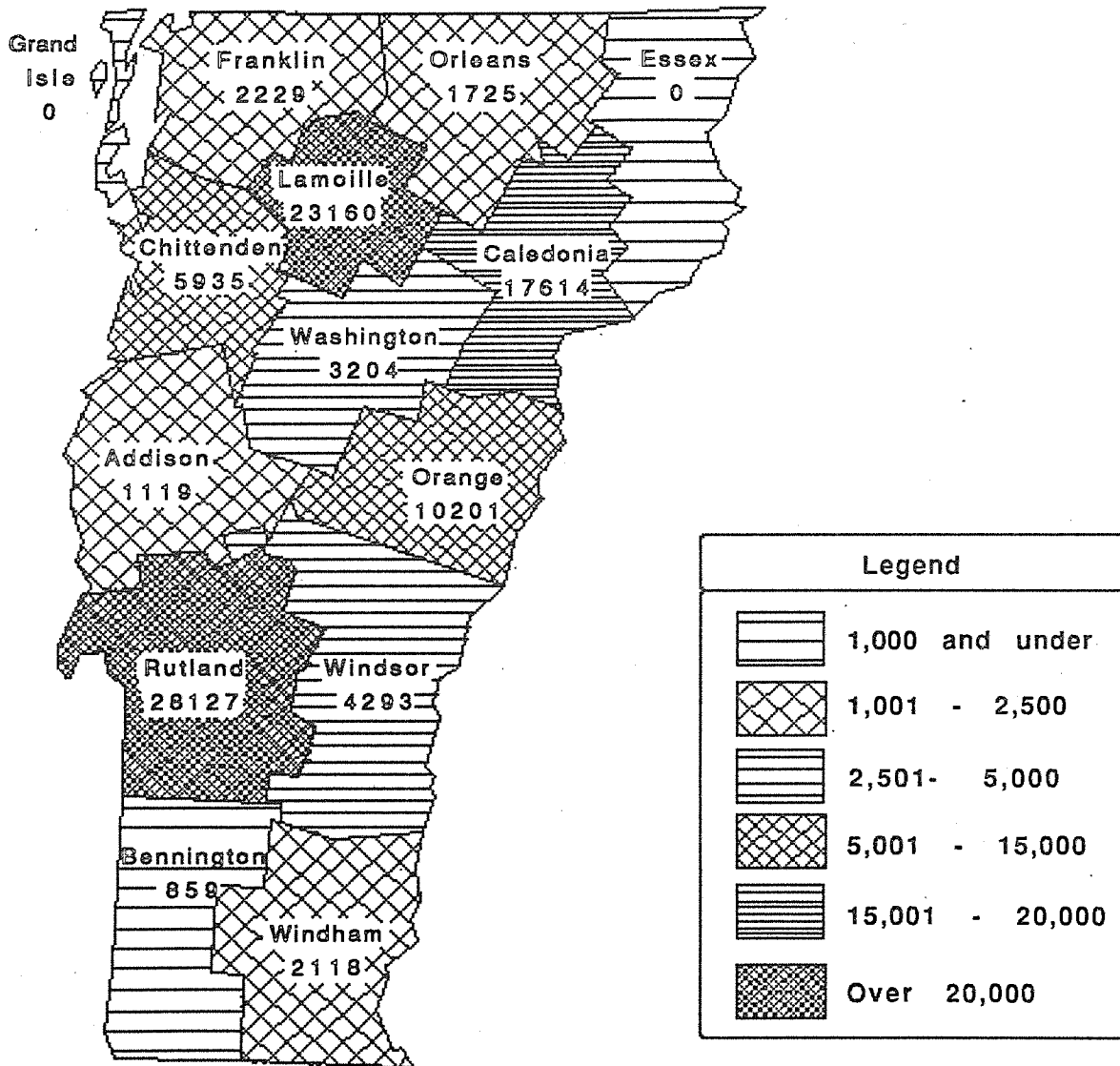
	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
MEN	89.6% (60)	90.2% (46)	88.2% (15)	89.6% (121)
WOMEN	93.0% (146)	81.5% (75)	97.7% (42)	90.1% (263)

\* Students are not required to give their ages. VSC has age data for 99% of its students.

# VERMONT STATE COLLEGES

## Credit Hour Enrollment

By County of Instruction - Fall 1992



FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS, FALL 1992

A. Undergraduate FTE Enrollment (student credit hours divided by 15)

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	905	665	1,570	107	16	123	1,693
Community College	291	3	294	1,340	38	1,378	1,672
Johnson	860	403	1,263	120	10	130	1,393
Lyndon	584	408	992	40	14	54	1,046
Vermont Technical	575	150	725	45	0	45	770
Subtotal	3,215	1,629	4,844	1,652	78	1,730	6,574

B. Graduate FTE Enrollment (student credit hours divided by 12)

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	20	3	23	44	9	53	76
Johnson	27	2	29	39	1	40	69
Lyndon	1	0	1	15	5	20	21
Subtotal	48	5	53	98	15	113	166

C. Total FTE Enrollment

	Full-time			Part-time			<u>Total</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	925	668	1,593	151	25	176	1,769
Community College	291	3	294	1,340	38	1,378	1,672
Johnson	887	405	1,292	159	11	170	1,462
Lyndon	585	408	993	55	19	74	1,067
Vermont Technical	575	150	725	45	0	45	770
Total	3,263	1,634	4,897	1,750	93	1,843	6,740

IV. FACULTY INFORMATION

1992-1993 (FY93) AVERAGE SALARY AND COMPENSATION\* OF FULL-TIME FACULTY

<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Professor					
Compensation	\$56,502	\$56,060	\$57,200	\$53,587	\$56,018
Salary	42,009	41,680	42,528	39,842	41,649
Associate					
Compensation	\$47,186	\$46,483	\$48,202	\$44,670	\$ 46,637
Salary	35,080	34,560	35,838	33,212	34,674
Assistant					
Compensation	\$39,947	\$39,995	\$38,774	\$38,370	\$39,419
Salary	29,700	29,736	28,828	28,528	29,308
Instructor					
Compensation	\$35,819	\$30,811	-	\$31,842	\$34,322
Salary	26,631	22,908	-	23,674	25,518
All Ranks					
Compensation	\$46,525	\$45,074	\$47,027	\$44,175	\$45,784
Salary	34,591	33,513	34,964	32,844	34,040

\* Compensation (here and on page 19) includes life, disability, medical and dental insurance, retirement contributions for current faculty, social security, workers' compensation, and tuition benefits. For FY92 this represents an amount equal to 134% of salary. This amount does not include benefit value of early retirement for VSC faculty. Figures are for Fall 1992 (FY93).

Full-time Faculty: Academic Degrees

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>ISC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Doctorate	53	48	37	10	148
Other Minimum - required degree (MBA, JD, MFA, etc.)	22	10	18	45	97
Masters	15	13	9	0	34
Bachelors	0	1	0	5	4
Other	0	0	0	0	0

VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY 1983 TO FY 1992

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

<u>SALARY</u>	<u>FY'83</u>	<u>FY'84</u>	<u>FY'85</u>	<u>FY'86</u>	<u>FY'87</u>	<u>FY'88</u>	<u>FY'89</u>	<u>FY'90</u>	<u>FY'91</u>	<u>FY'92</u>
VSC Average	\$22.0	\$23.8	\$25.1	\$25.8	\$27.4	\$27.8	\$29.0	\$29.9	\$31.6	\$33.8
All Category IIB Public	24.5	25.1	26.9	28.4	29.7	31.1	32.9	34.4	36.4	37.9
VSC/All IIB Public	90%	95%	93%	91%	92%	89%	88%	87%	87%	89%
Negotiated Increase Applied to Continuing Faculty	22.0	24.0	25.7	27.3	28.7	30.2	32.1	34.3	36.7	39.3

TOTAL COMPENSATION \*

VSC Average	\$28.3	\$31.1	\$32.0	\$33.1	\$34.9	\$35.2	\$37.4	\$38.6	\$41.4	\$45.6
All Category IIB Public	29.0	29.9	32.5	34.6	36.1	37.7	40.3	42.6	45.2	47.4
VSC/All IIB Public	98%	104%	98%	96%	96%	93%	93%	91%	91%	96%
Negotiated Increase Applied to Continuing Faculty	28.3	31.4	32.7	35.1	36.6	38.2	41.4	44.2	48.1	53.0

\* Total VSC compensation in FY'92 equaled 135% of salary. AAUP IIB Public total compensation equaled 125% of salary. VSC total does not include value of early retirement program.

## V. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students meet their college expenses. Financial aid consists of grants or scholarships which do not have to be paid back; wages for work performed through a college program; and loans which must be paid back with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and to manage federal, state, and institutional aid programs. In order to qualify for financial aid, a student must be considered to have financial need.

College costs - student and/or family contribution = Financial need

Federal and state financial aid programs contribute over 94 percent of all financial aid received by VSC students. The following information includes actual financial aid disbursements and expenditures for the 1991-92 college year.

### A. Federal Programs

#### 1. Pell Grants

Grants from federal funds, with eligibility determined by a standard formula passed into law by Congress, given to students with low family incomes. For 1991-92 Pell grants ranged from \$195 to \$2,400 per year.

#### 2. Supplemental Educational Opportunity Grants (SEOG)

Grants from federal funds, administered by the College, for students with exceptional financial need. Priority is given to Pell grant recipients. SEOG grants in FY92 ranged from \$100 to \$4,000 per year. SEOG grants were funded 85% from federal dollars and 15% from college dollars in 1991-92.

#### 3. College Workstudy (CWSP)

Wages paid to students working for the college either on-campus or off-campus. Students may also work for a private or public non-profit organization, or a local, state, or federal agency. For 1991-92, the Federal share remained at 70% and the college share at 30%.

#### 4. Perkins Loans

A revolving, low-interest (5 percent), federally-subsidized loan program administered by the college. Loan amounts vary depending on the student's year in school and on the amount of loan funds received by the school.

#### 5. Nursing Loans

A revolving, low-interest (5 percent) loan program administered by the college. Loan amounts vary depending on the amount of loan funds received by the school. Students must be enrolled in a Health Professions Program.



## 6. Stafford Loans

Low-interest (8%), federally-subsidized loans obtained from a lender such as a bank or credit union, insured by a guarantee agency, and made to students with documented financial need. Loan amounts vary. The maximum is \$2,625 for each of the first two years of school and \$4,000 for each remaining year. The maximum total Stafford Student Loan debt for an undergraduate is \$17,250.

## 7. PLUS and SLS Loans

Loans with variable interest rates, adjusted each year, provide additional funds for educational expenses and, like Stafford Loans, are made by a lender such as a bank or credit union.

PLUS loans (Parent Loans for Undergraduate Students) are limited to parent borrowers who need to borrow additional funds to help pay for their children's education.

SLS loans (Supplemental Loans for Students) are for graduate, professional or independent undergraduate students who need to borrow additional funds for educational expenses.

There is a \$4,000 limit per student per year on both types of loans. Each loan has a variable interest rate.

## B. State Programs

### 1. In-State

Grants awarded by the State of Vermont through Vermont Student Assistance Corporation to Vermont students. These grants are funded from annual state appropriations and for FY1992 ranged from \$75 to \$3,300. For full-time students, the amount of the grant is determined by subtracting the Pell grant, if any, and the calculated family contribution from the maximum allowable grant of \$3,300.

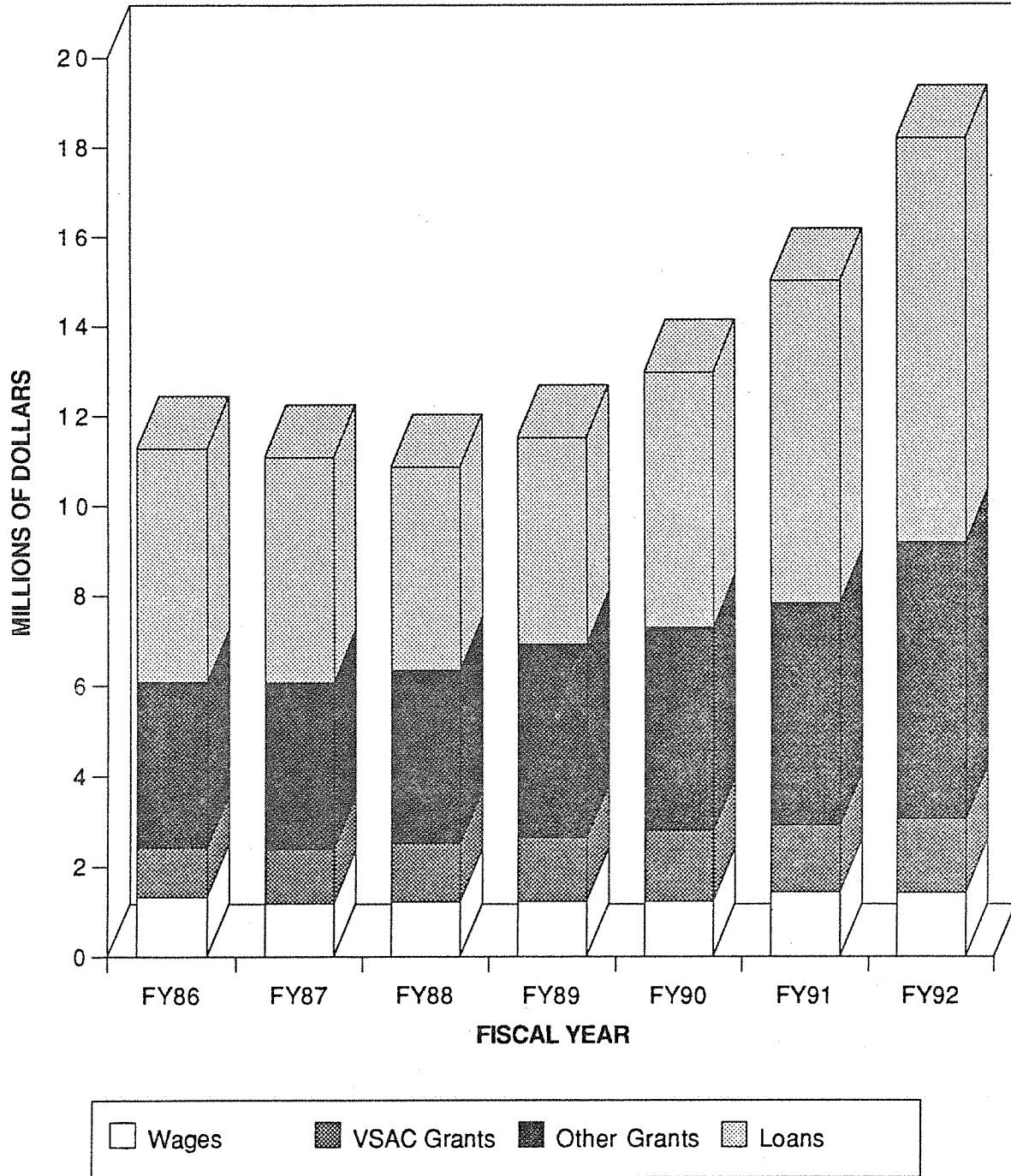
### 2. Out-of-State

Grants awarded by some other states to their residents who attend a Vermont state college. Amounts vary depending on each state's criteria.

## C. Institutional/Private Programs

Less than six percent of all financial aid awarded to VSC students is provided by VSC and private grants. VSC grants include endowed scholarship funds, as well as gifts to the colleges for financial aid. Private grants are awarded directly to VSC students by service clubs, foundations, and organizations.

### SOURCES OF FINANCIAL AID FOR VERMONT STATE COLLEGE STUDENTS



SOURCES OF STUDENT FINANCIAL AID BY COLLEGE

1991-1992

<u>Federal:</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Grants, Loans, Work -study	\$3,623,537	\$2,644,799	\$2,830,902	\$2,498,958	\$1,346,893	\$12,945,089
<u>State:</u>						
VSAC Grants to Vermont Students	\$365,826	\$277,728	\$379,427	\$346,727	\$279,670	\$1,649,378
Grants to Non-Vermont Students from Their Home States	\$18,295	\$0	\$10,575	\$28,557	\$4,200	\$61,627
VSC/Private Grants	\$304,135	\$2,700	\$285,481	\$205,951	\$340,163	\$1,138,430
SLS/PLUS Loans	\$793,489	\$95,567	\$531,399	\$455,787	\$521,670	\$2,397,912
<u>Number of Students Receiving Financial Aid</u>	1,003	2,012	846	800	467	5,128

## STUDENT FINANCIAL AID DISBURSEMENTS

	1991-1992			
	<u>Vermont</u> <u>Students</u>	<u>% of Aid</u> <u>to Vermont</u> <u>Students</u>	<u>All</u> <u>Students</u>	<u>% of Aid</u> <u>to All</u> <u>Students</u>
<u>Federal Programs</u>				
Pell Grants	\$3,515,723	26.3%	\$4,006,165	22.0%
SEOG Grants	\$560,463	4.2%	\$915,331	5.0%
Workstudy (wages)	\$978,137	7.3%	\$1,425,680	7.8%
Stafford Loans	\$3,928,806	29.4%	\$5,818,585	32.0%
Perkins Loans	\$324,532	2.4%	\$752,228	4.1%
Nursing Loans	\$25,000	0.2%	\$27,100	0.1%
Subtotal Federal	\$9,332,661	69.8%	\$12,945,089	71.2%
<u>State Programs</u>				
VSAC Grants	\$1,649,378	12.3%	\$1,649,378	9.1%
Home State Grants	\$0	0.0%	\$61,627	0.3%
Subtotal State	\$1,649,378	12.3%	\$1,711,005	9.4%
<u>Other Programs</u>				
VSC Grants	\$437,102	3.3%	\$619,581	3.4%
Private Grants	\$333,279	2.5%	\$518,849	2.9%
SLS Loans	\$544,593	4.1%	\$669,482	3.7%
PLUS Loans	\$1,064,032	8.0%	\$1,728,430	9.5%
Total Aid	\$13,361,045	100.0%	\$18,192,436	100.0%
<u>Number of students</u>				
Receiving Aid (F/T & P/T)	4,135		5,128	
<u>Average Value &amp; Share of Awards per Recipient</u>				
Grants	\$1,571	49%	\$1,515	43%
Workstudy	\$236	70%	\$278	80%
Loans	\$1,424	44%	\$1,754	49%
<u>Average Value of Financial Aid Package per Recipient</u>				
All Students (F/T & P/T)	\$3,231		\$3,548	
Full-time Students	\$4,640		\$4,775	
Part-time Students	\$1,538		\$1,541	

Percentage columns may not add exactly due to rounding.

VI. FINANCIAL INFORMATION

STATE APPROPRIATION SUPPORT

	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>
APPROPRIATION: (In thousand \$)									
Initial Appropriation	\$10,789	\$11,669	\$12,352	\$12,965	\$14,060	\$15,506	\$15,869	\$14,691	\$14,470
Recision	\$0	(\$120)	\$0	\$0	\$0	(\$488)	(\$793)	\$0	(\$217)
Final Appropriation	\$10,789	\$11,549	\$12,352	\$12,965	\$14,060	\$15,018	\$15,076	\$14,691	\$14,253
ENROLLMENT:									
Total FTE Students	4,990	5,083	4,976	5,221	5,618	6,104	6,446	6,702	6,679
Vermont FTE	3,719	3,825	3,628	3,621	3,806	4,229	4,511	4,766	4,952
APPROPRIATION:									
Per Total FTE	\$2,162	\$2,272	\$2,482	\$2,483	\$2,503	\$2,460	\$2,339	\$2,192	\$2,134
Per Vermont FTE	\$2,901	\$3,019	\$3,405	\$3,581	\$3,694	\$3,551	\$3,342	\$3,082	\$2,878

STATE APPROPRIATION SUPPORT

IN CONSTANT 1985 DOLLARS

	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>	<u>FY1993</u>
FINAL APPROPRIATION (In thousand \$)	\$10,789	\$11,359	\$11,721	\$11,814	\$12,223	\$12,387	\$11,785	\$11,114	\$10,361
APPROPRIATION:									
Per Total FTE	\$2,162	\$2,235	\$2,356	\$2,263	\$2,176	\$2,029	\$1,828	\$1,658	\$1,551
Per Vermont FTE	\$2,901	\$2,970	\$3,231	\$3,263	\$3,212	\$2,929	\$2,613	\$2,332	\$2,092

Constant dollars based on Consumer Price Index.

STATE APPROPRIATION AS PERCENT OF VSC REVENUES

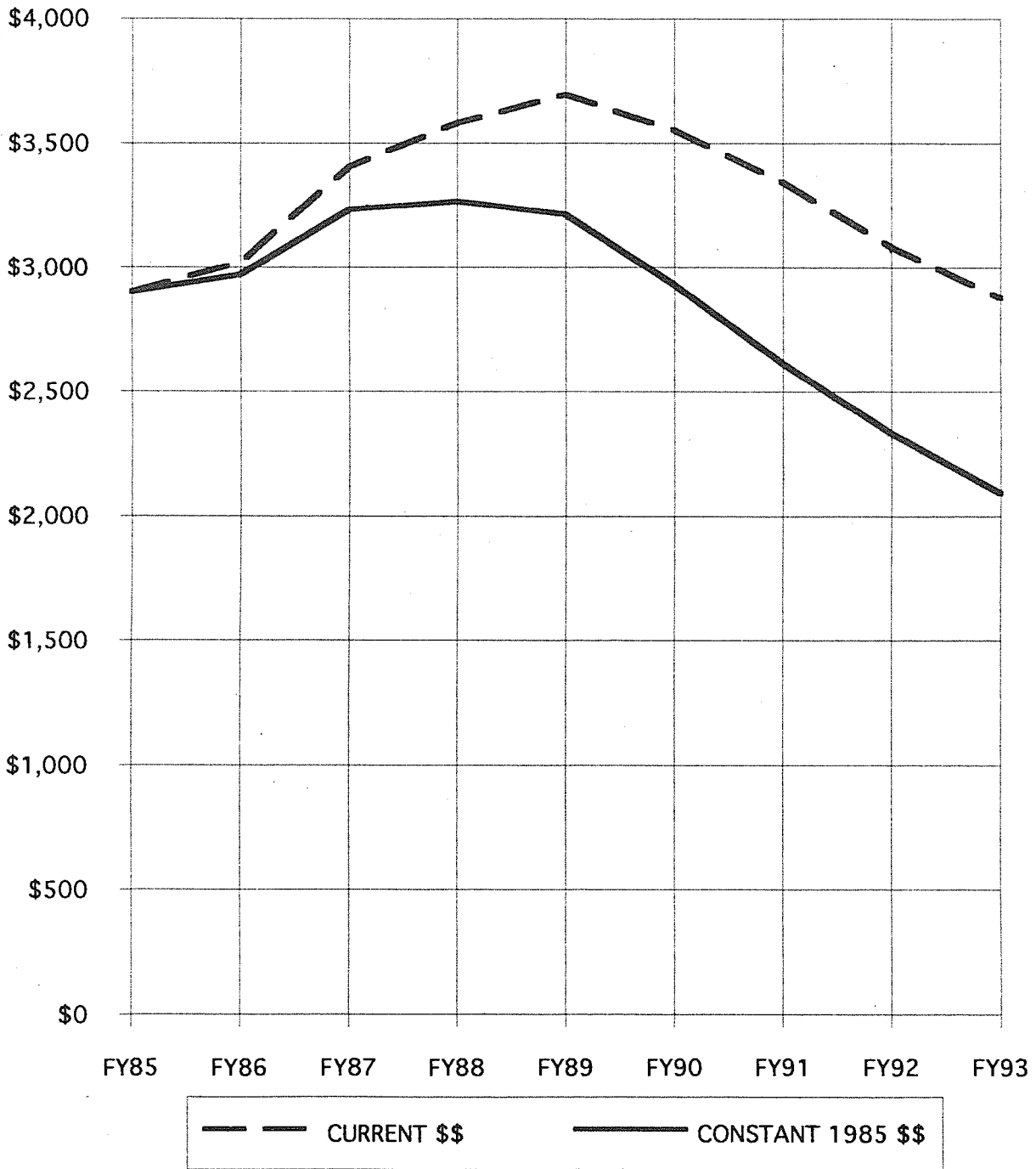
<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>State Appropriation</u>	<u>Percentage</u>
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828	27%
1982	31,190,264	8,720,510	28%
1983	33,629,535	9,612,700	29%
1984	38,477,909	10,196,410	26%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693	27%
1987	45,051,766	12,352,450	27%
1988	48,839,433	12,965,000	27%
1989	56,091,805	14,059,847	25%
1990	61,425,985	15,018,206	24%
1991	64,629,200	15,075,453	23%
1992	69,351,300	14,691,400	21%
1993	70,878,900	14,252,950	20%

Sources: Audited financial statements through 1992.

Notes: Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.

- 1981: Regular appropriation of \$7,986,828 cut by \$235,000; supplemental appropriation of \$100,000 for faculty pay.
- 1982: Regular appropriation of \$8,785,000 cut by \$64,490.
- 1983: Regular appropriation of \$9,862,700 cut by \$250,000.
- 1984: Regular appropriation of \$10,404,500 cut by \$208,090.
- 1986: Regular appropriation of \$11,669,000 cut by \$120,307; includes special appropriation of \$300,000 for library books catch-up.
- 1987: Regular appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.
- 1988: Regular appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.
- 1989: Regular appropriation of \$14,027,847, and \$32,000 for bonding costs.
- 1990: Regular appropriation of \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.
- 1991: Regular appropriation of \$15,868,900 cut by recisions of \$420,527 and \$372,920.
- 1993: Regular appropriation of \$14,470,000 cut by recision of \$217,050.

Appropriation per Vermont FTE



ACTUAL AND CONSTANT \$ TUITION RATESFY1980 - FY1993CASTLETON, JOHNSON, LYNDON

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$970	\$970	\$2,250	\$2,250
FY1981	\$1,120	\$1,015	\$2,760	\$2,502
FY1982	\$1,250	\$1,067	\$3,050	\$2,604
FY1983	\$1,380	\$1,142	\$3,360	\$2,780
FY1984	\$1,530	\$1,213	\$3,560	\$2,823
FY1985	\$1,684	\$1,287	\$3,844	\$2,938
FY1986	\$1,802	\$1,355	\$4,114	\$3,093
FY1987	\$1,910	\$1,385	\$4,360	\$3,163
FY1988	\$2,024	\$1,410	\$4,622	\$3,219
FY1989	\$2,170	\$1,442	\$4,954	\$3,292
FY1990	\$2,328	\$1,468	\$5,376	\$3,389
FY1991	\$2,520	\$1,505	\$5,832	\$3,482
FY1992	\$2,760	\$1,596 *	\$6,384	\$3,692 *
FY1993	\$2,976	\$1,654 *	\$6,888	\$3,827 *

VERMONT TECHNICAL COLLEGE

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	\$1,320	\$1,197	\$2,860	\$2,593
FY1982	\$1,500	\$1,281	\$3,150	\$2,690
FY1983	\$1,700	\$1,406	\$3,520	\$2,912
FY1984	\$1,900	\$1,507	\$3,800	\$3,014
FY1985	\$2,084	\$1,593	\$4,100	\$3,134
FY1986	\$2,230	\$1,677	\$4,388	\$3,299
FY1987	\$2,364	\$1,715	\$4,650	\$3,373
FY1988	\$2,506	\$1,746	\$4,930	\$3,434
FY1989	\$2,686	\$1,785	\$5,284	\$3,511
FY1990	\$2,880	\$1,816	\$5,712	\$3,601
FY1991	\$3,120	\$1,863	\$6,192	\$3,697
FY1992	\$3,360	\$1,943 *	\$6,744	\$3,900 *
FY1993	\$3,624	\$2,014 *	\$7,248	\$4,027 *

Constant dollars based on Annual Consumer Price Index.

\* Estimated CPI



ACTUAL AND CONSTANT \$ TUITION RATESFY1981 - FY1993COMMUNITY COLLEGE OF VERMONT

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1981	\$560	\$508	\$1,120	\$1,015
FY1982	\$640	\$546	\$1,280	\$1,093
FY1983	\$704	\$582	\$1,408	\$1,165
FY1984	\$888	\$704	\$1,320	\$1,047
FY1985	\$960	\$734	\$1,440	\$1,101
FY1986	\$1,032	\$776	\$1,560	\$1,173
FY1987	\$1,104	\$801	\$1,656	\$1,201
FY1988	\$1,224	\$853	\$2,448	\$1,705
FY1989	\$1,344	\$893	\$2,688	\$1,786
FY1990	\$1,440	\$908	\$2,880	\$1,816
FY1991	\$1,560	\$932	\$3,120	\$1,800
FY1992	\$1,704	\$985 *	\$3,408	\$1,971 *
FY1993	\$1,848	\$1,027 *	\$3,696	\$2,054 *

Constant dollars based on Annual Consumer Price Index.

\* Estimated CPI

VSC SOURCES OF CURRENT FUND REVENUE

FY 1986 - FY 1992

(In Thousand \$)

	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY 1992</u>
State Appropriation	\$11,549	\$12,352	\$12,965	\$14,060	\$15,018	\$15,076	\$14,691
Tuition & Fees	\$13,543	\$14,745	\$16,506	\$19,293	\$23,004	\$25,777	\$29,225
Federal & Private Grants	\$6,526	\$6,106	\$6,691	\$7,877	\$8,608	\$9,421	\$10,765
Investment Income	\$805	\$721	\$935	\$1,755	\$1,352	\$1,375	\$1,077
Other	<u>\$2,362</u>	<u>\$2,305</u>	<u>\$2,500</u>	<u>\$2,737</u>	<u>\$1,755</u>	<u>\$2,084</u>	<u>\$3,716</u>
Subtotal	\$34,785	\$36,229	\$39,597	\$45,722	\$49,737	\$53,733	\$59,474
Auxiliary Enterprises	<u>\$8,114</u>	<u>\$8,823</u>	<u>\$9,242</u>	<u>\$10,370</u>	<u>\$11,689</u>	<u>\$11,615</u>	<u>\$9,875</u>
Total	\$42,899	\$45,052	\$48,839	\$56,092	\$61,426	\$65,348	\$69,349

VSC PERCENTAGE DISTRIBUTION

SOURCES OF CURRENT FUND REVENUE

FY 1986 - FY 1992

	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>	<u>FY1992</u>
State Appropriation	26.9%	27.4%	26.6%	25.1%	24.4%	23.1%	21.2%
Tuition & Fees	31.6%	32.7%	33.8%	34.4%	37.5%	39.4%	42.1%
Federal & Private Grants	15.2%	13.6%	13.7%	14.0%	14.0%	14.4%	15.5%
Investment Income	1.9%	1.6%	1.9%	3.1%	2.2%	2.1%	1.6%
Other	<u>5.5%</u>	<u>5.1%</u>	<u>5.1%</u>	<u>4.9%</u>	<u>2.9%</u>	<u>3.2%</u>	<u>5.4%</u>
Subtotal	81.1%	80.4%	81.1%	81.5%	81.0%	82.2%	85.8%
Auxiliary Enterprises	<u>18.9%</u>	<u>19.6%</u>	<u>18.9%</u>	<u>18.5%</u>	<u>19.0%</u>	<u>17.8%</u>	<u>14.2%</u>
Total	100.0%	100.0%	100.1%	100.0%	100.1%	100.0%	100.0%

VERMONT STATE COLLEGES

Fiscal Year 1993 All Operating Funds Budget (In Thousands of Dollars)

	COMMUNITY COLLEGE OF VERMONT	CASTLETON STATE COLLEGE	JOHNSON STATE COLLEGE	LYNDON STATE COLLEGE	VT TECHNICAL COLLEGE	SYSTEM OFCS & SERVICES	TOTAL
<b>REVENUES AND RECEIPTS:</b>							
Appropriation / Tuition	\$5,575	\$9,692	\$8,838	\$7,790	\$6,299	\$2,721	\$40,915
Student Fees	630	1,235	992	761	453	0	4,071
Government Grants & Contracts	2,606	1,597	1,759	1,342	951	0	8,255
Other Gifts, Grants, Contracts	74	141	114	146	2,123	5	2,603
Sales & Services	218	768	510	171	408	0	2,075
Other Revenues / Transfers In	90	519	537	283	201	9	1,639
Investment & Endowment Income	48	187	115	113	95	482	1,040
Dorm Revenues	0	1,704	1,381	1,286	1,195	0	5,566
Dining Revenues	0	1,390	1,053	990	918	0	4,351
Married Housing Revenues	0	0	244	0	0	0	244
Service Center Revenues	0	0	0	0	120	0	120
<b>TOTAL REVENUES AND RECEIPTS</b>	<b>\$9,241</b>	<b>\$17,233</b>	<b>\$15,543</b>	<b>\$12,882</b>	<b>\$12,763</b>	<b>\$3,217</b>	<b>\$70,879</b>

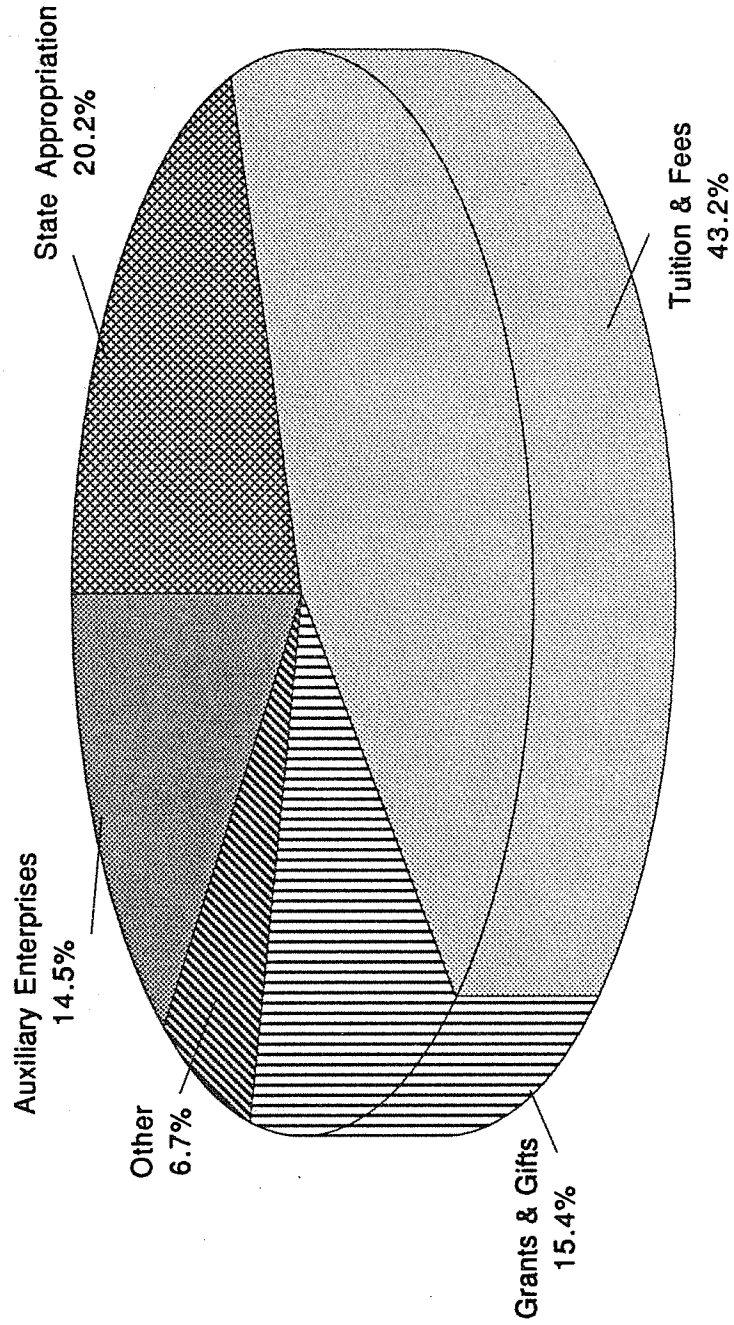
EXPENDITURES BY OBJECT:

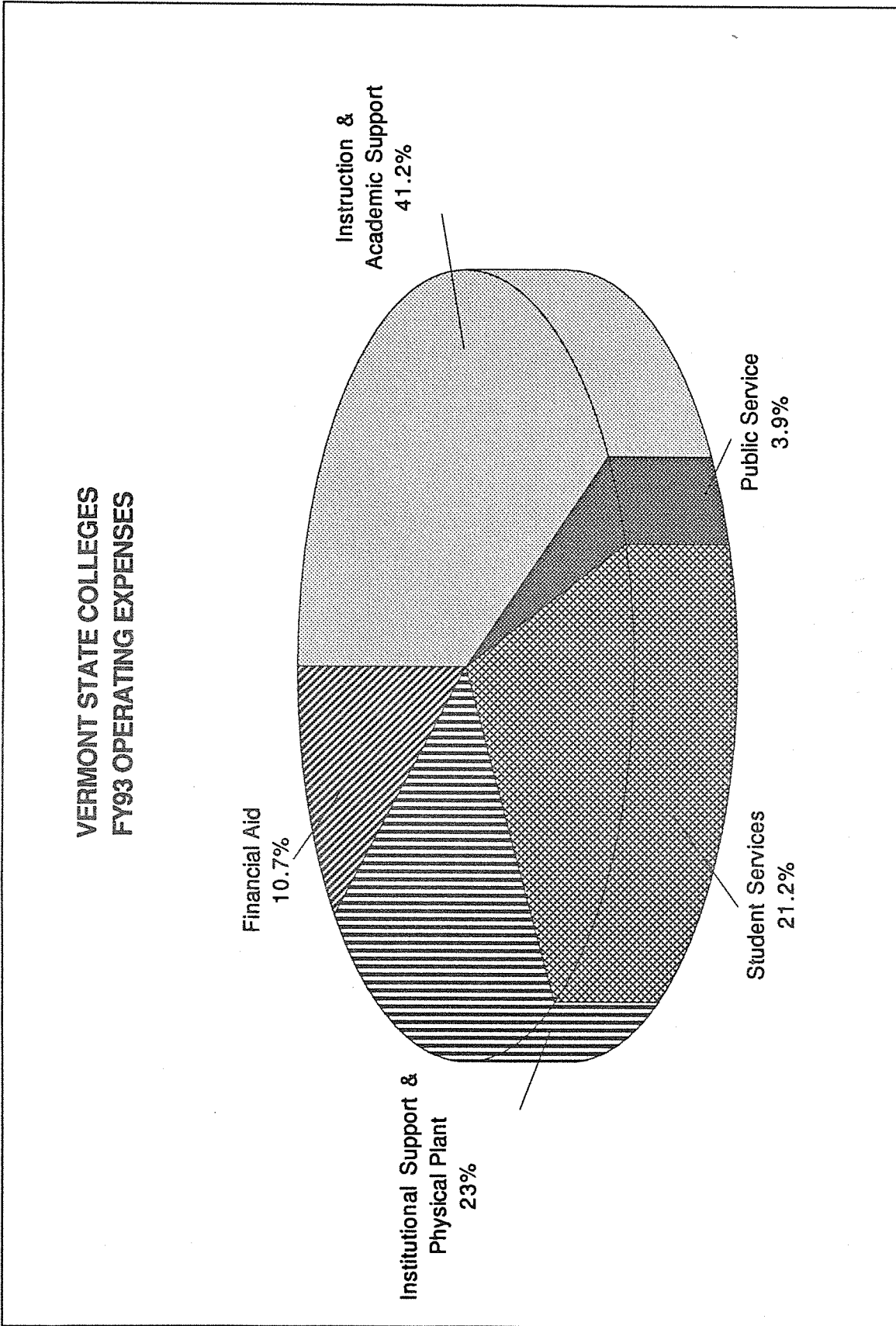
Salaries & Wages	\$2,640	\$7,202	\$6,447	\$5,528	\$5,848	\$1,340	\$29,005
Employee Benefits	1,131	2,454	2,383	1,927	1,964	635	10,494
Operations	3,258	4,394	3,692	2,666	2,604	1,026	17,640
Travel	97	138	193	119	116	125	788
Equipment	50	251	170	166	490	27	1,154
Library Acquisitions	9	150	75	109	53	0	396
Student Financial Aid	1,967	1,245	1,174	1,477	702	1	6,566
Fund Transfers	89	1,399	1,409	890	986	63	4,836
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$9,241</b>	<b>\$17,233</b>	<b>\$15,543</b>	<b>\$12,882</b>	<b>\$12,763</b>	<b>\$3,217</b>	<b>\$70,879</b>

EXPENDITURES BY PROGRAM:

Instruction	\$1,896	\$6,260	\$4,478	\$3,850	\$4,365	\$0	\$20,849
Public Service	162	62	882	348	1,268	2	2,724
Academic Support	3,454	936	1,082	1,039	1,006	745	8,262
Student Services	537	4,699	3,756	3,060	2,952	0	15,004
Institutional Support	1,163	2,335	2,515	1,953	1,494	2,468	11,928
Physical Plant Operations	0	1,404	1,240	1,040	853	0	4,537
Student Financial Aid	2,029	1,537	1,590	1,592	825	2	7,575
<b>TOTAL EXPENDITURES BY PROGRAM</b>	<b>\$9,241</b>	<b>\$17,233</b>	<b>\$15,543</b>	<b>\$12,882</b>	<b>\$12,763</b>	<b>\$3,217</b>	<b>\$70,879</b>

**VERMONT STATE COLLEGES  
FY93 OPERATING REVENUES**





VERMONT STATE COLLEGES

Fiscal Year 1994 Preliminary All Operating Funds Budget Request (In Thousands of Dollars)

	GENERAL FUND	DESIGNATED FUND	AUXILIARY FUND	RESTRICTED FUND	TOTAL
<u>REVENUES AND RECEIPTS:</u>					
Appropriation / Tuition	\$43,352	\$0	\$0	\$0	\$43,352
Student Fees	3,590	554	0	0	4,144
Government Grants & Contracts	217	0	0	8,038	8,255
Other Gifts, Grants, Contracts	478	2,124	0	101	2,703
Sales & Services	382	1,777	125	0	2,284
Other Revenues / Transfers In	1,278	375	0	0	1,653
Investment & Endowment Income	875	11	0	13	899
Dorm Revenues	0	0	5,789	0	5,789
Dining Revenues	0	0	4,525	0	4,525
Married Housing Revenues	0	0	254	0	254
Service Center Revenues	0	0	0	0	0
<b>TOTAL REVENUES AND RECEIPTS</b>	<b>\$50,172</b>	<b>\$4,841</b>	<b>\$10,693</b>	<b>\$8,152</b>	<b>\$73,858</b>

<u>EXPENDITURES BY OBJECT:</u>					
Salaries & Wages	\$27,411	\$1,405	\$1,724	\$1,150	\$31,690
Employee Benefits	10,297	354	543	388	11,582
Operations	8,174	2,183	5,668	513	16,538
Travel	694	33	10	80	817
Equipment	532	270	374	23	1,199
Library Acquisitions	428	0	0	0	428
Student Financial Aid	1,554	143	0	4,962	6,659
Fund Transfers	1,082	453	2,374	1,036	4,945
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$50,172</b>	<b>\$4,841</b>	<b>\$10,693</b>	<b>\$8,152</b>	<b>\$73,858</b>

<u>EXPENDITURES BY PROGRAM:</u>					
Instruction	\$20,694	\$884	\$0	\$281	\$21,859
Public Service	133	2,057	0	620	2,810
Academic Support	7,943	27	0	671	8,641
Student Services	2,751	1,573	10,693	590	15,607
Institutional Support	12,342	175	0	6	12,523
Physical Plant Operations	4,764	0	0	0	4,764
Student Financial Aid	1,545	125	0	5,984	7,654
<b>TOTAL EXPENDITURES BY PROGRAM</b>	<b>\$50,172</b>	<b>\$4,841</b>	<b>\$10,693</b>	<b>\$8,152</b>	<b>\$73,858</b>

## VII VSC OUTREACH

### A. SOUTHERN VERMONT EDUCATION CENTER

With the support of the Vermont General Assembly, the Vermont State Colleges established the Southern Vermont Education Center in Springfield in January 1989. The purpose of the Center is to coordinate and deliver to the region higher education programs sponsored by the five VSC institutions, as well as other public and private institutions. The priority is on programs for adult learners and career and employment-related educational services.

Almost half of the individuals served through the Center participate in employer-based training programs such as marketing workshops, supervisory training, and customer service training. A large number enroll in courses for professional and graduate education, and baccalaureate education. Additionally, many residents of the region participate in non-credit courses, workshops, and meetings at the Center, many offered at the studio/classroom of Vermont Interactive Television which is located at the Center.

In the Fall of 1992 service was extended to Windham County. In collaboration with Vermont Interactive Television, programs and services are now available in Brattleboro at the Vermont Agricultural Business Education Center.

### B. VERMONT INTERACTIVE TELEVISION

Vermont Interactive Television (VIT) is a two-way audio and video distance learning and videoconferencing system. As of January 1993, VIT will be operating in nine communities around the state (Bennington, Brattleboro, Newport, Randolph Center, Rutland, St. Johnsbury, South Burlington, Springfield, and Waterbury).

The purpose of VIT is to extend educational and training programs to underserved areas of the state, and to enhance communications for many educational, business, and government organizations. VIT provides a cost-effective way for state agencies, businesses and other statewide organizations to conduct business and disseminate information. VIT is also used to hold public hearings statewide.

VIT has been developed and funded by a partnership of local, state and federal funds and the collaborative efforts of education, government, and business. VIT also generates revenues via the hourly rates it charges users of the system. At the State's request, VIT is managed by the Vermont State Colleges, and is overseen by a seven-member Coordinating Council appointed by the Governor.

During FY 1992, over 4,000 people attended courses, seminars, training sessions and meetings held on VIT. Over 350 businesses sent employees to attend education and training programs at VIT studios around the state. Close to 2,000 hours of programming occurred during 1992.

B. VERMONT INTERACTIVE TELEVISION (cont.)

Annual state appropriations have been:

FY 1989	\$365,000
FY 1990	\$353,375
FY 1991	\$355,000
FY 1992	\$344,136
FY 1993	\$338,840

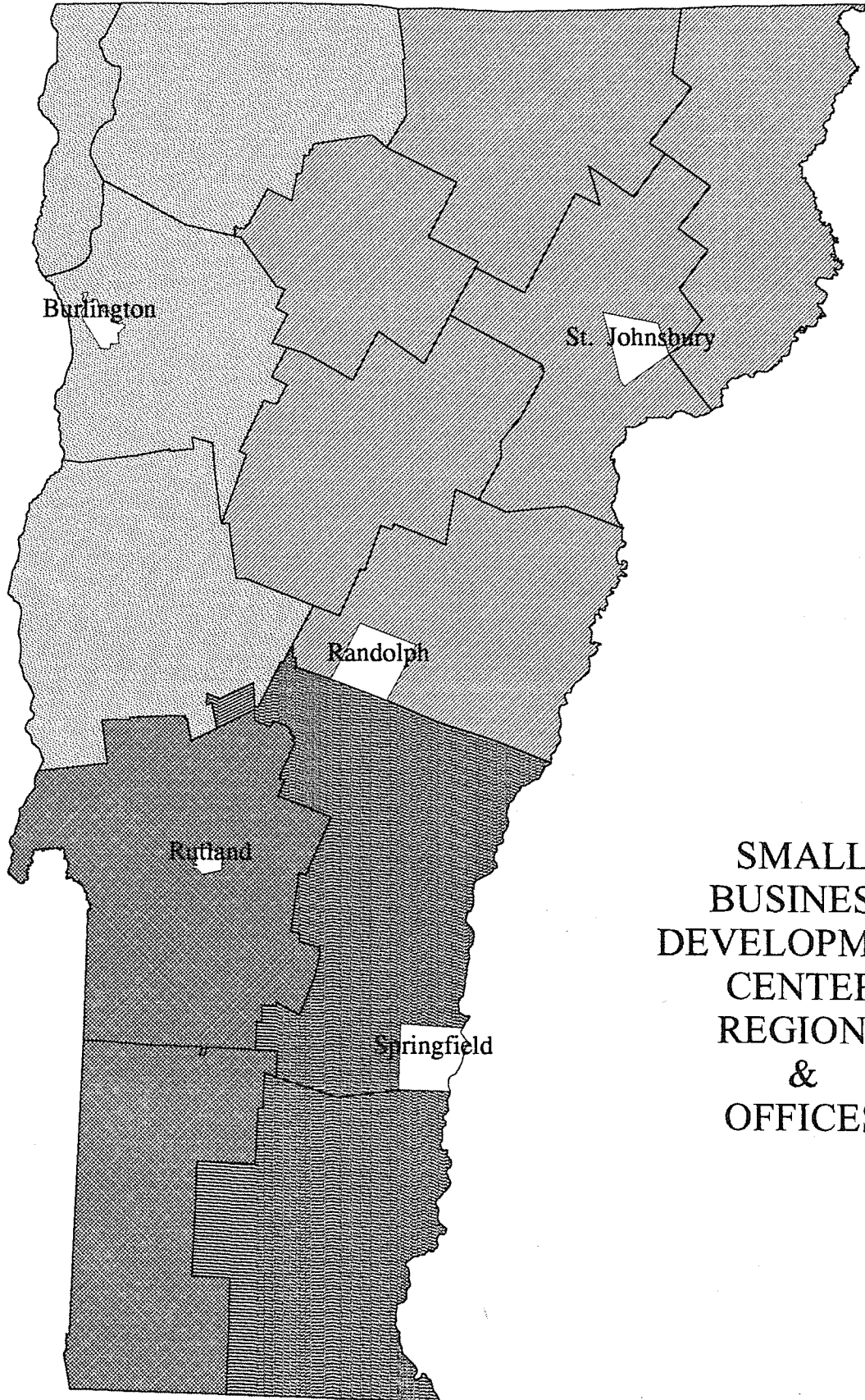
C. SMALL BUSINESS DEVELOPMENT CENTER

The purpose of the Vermont Small Business Development Center (SBDC) is to improve the economic climate in Vermont through the promotion and development of small businesses, and by providing management assistance to Vermont's small business persons. The Vermont State Colleges became the host organization for the SBDC in October of 1992.

The SBDC Director's office is located at Vermont Technical College. Four area specialists are located in regional development corporation offices in Burlington, Rutland, Springfield, and St. Johnsbury and provide SBDC assistance in all regions of the state. The SBDC is primarily funded through a major grant from the federal Small Business Administration.



# Vermont State Colleges



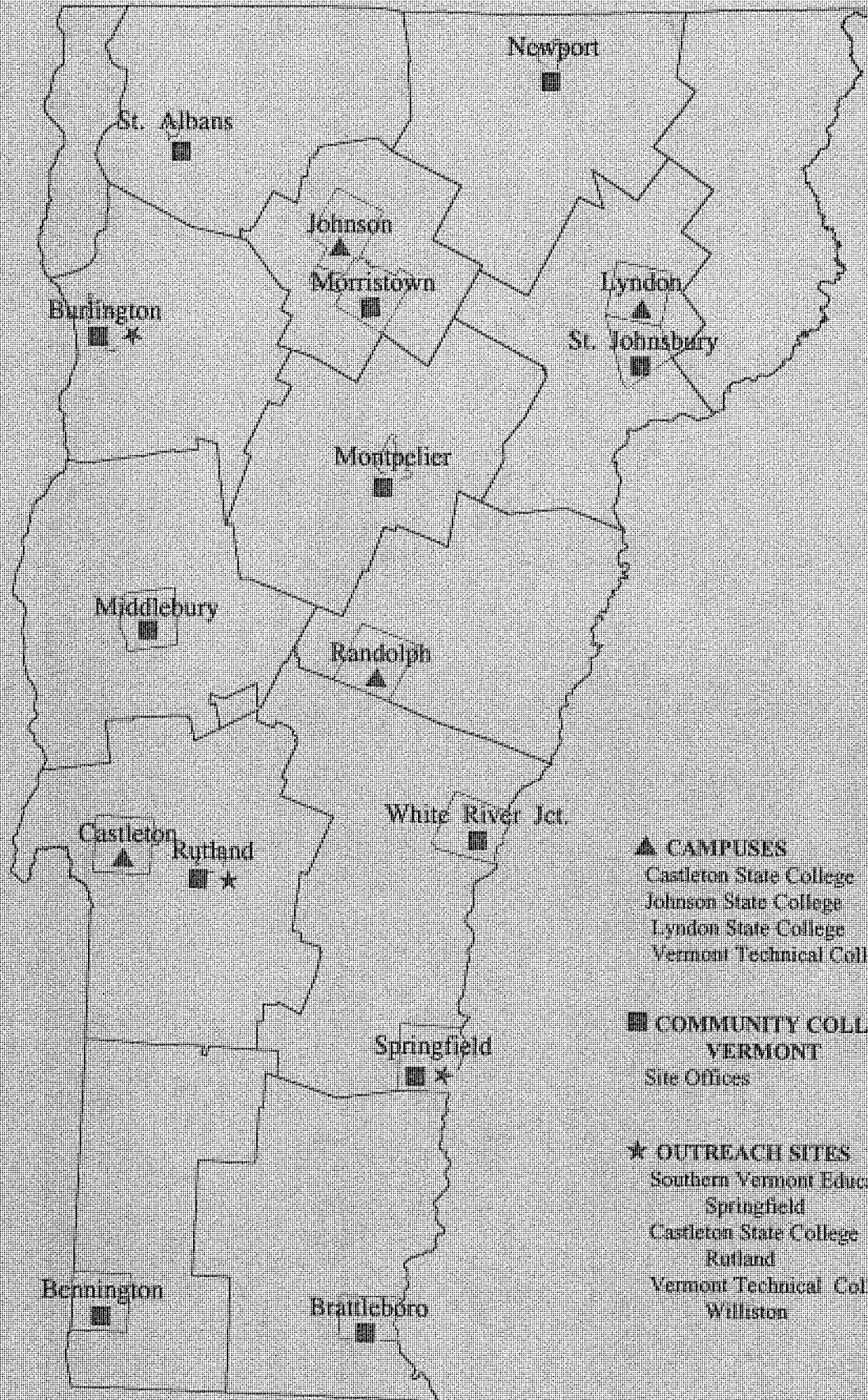
SMALL  
BUSINESS  
DEVELOPMENT  
CENTER  
REGIONS  
&  
OFFICES

# Vermont State Colleges



VERMONT  
INTERACTIVE  
TELEVISION  
SITES

# Vermont State Colleges



**▲ CAMPUSES**

- Castleton State College
- Johnson State College
- Lyndon State College
- Vermont Technical College

**■ COMMUNITY COLLEGE OF VERMONT**

Site Offices

**★ OUTREACH SITES**

- Southern Vermont Education Center
- Springfield
- Castleton State College
- Rutland
- Vermont Technical College
- Williston