

CASTLETON STATE COLLEGE
COMMUNITY COLLEGE OF VERMONT
JOHNSON STATE COLLEGE
LYNDON STATE COLLEGE
VERMONT TECHNICAL COLLEGE

1990-1991 FACT BOOK

VERMONT STATE COLLEGES

1990-1991 FACTBOOK

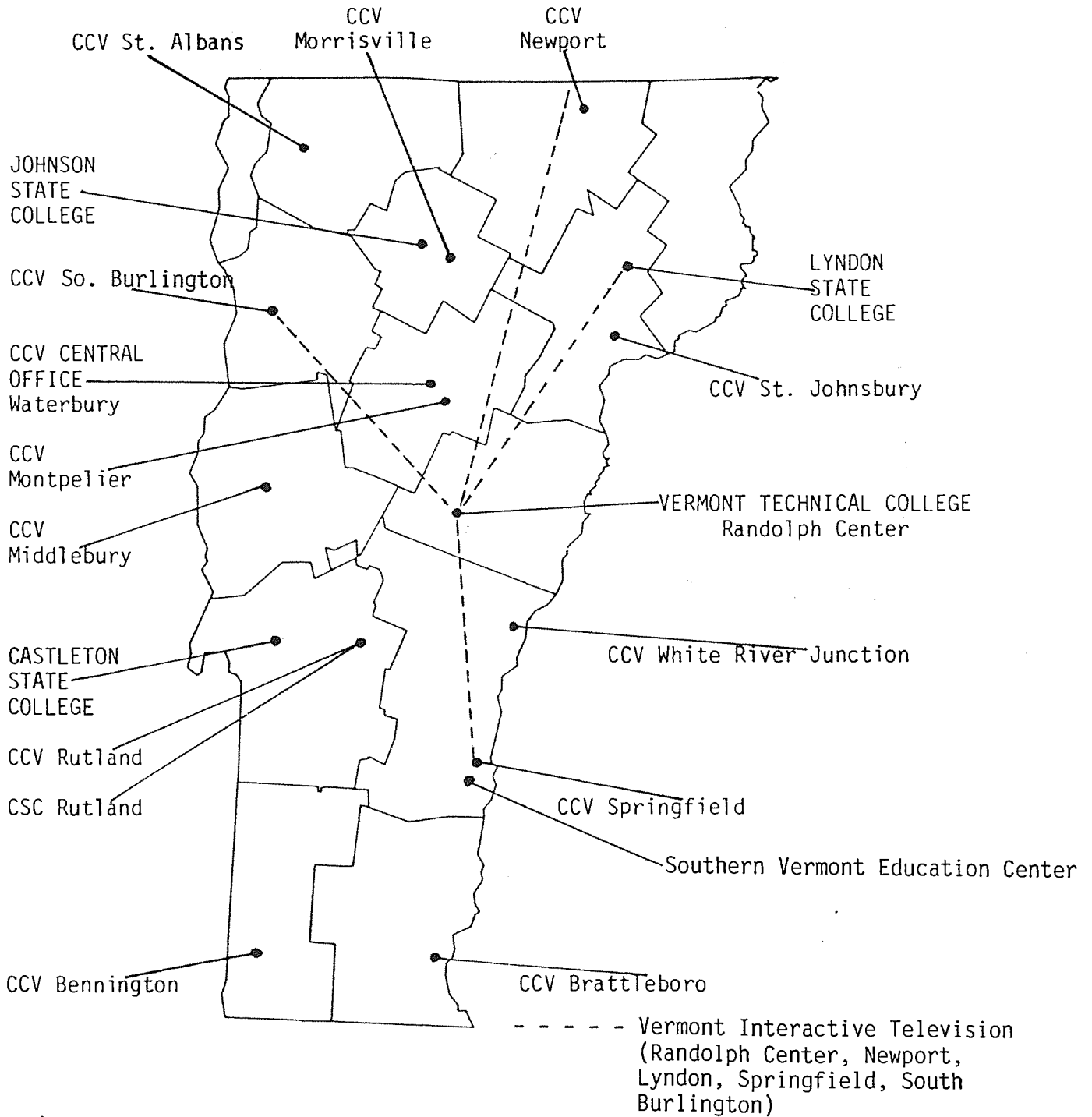
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Main Campus Locations And Major Instructional Sites

Vermont State Colleges



VERMONT STATE COLLEGES

1990-1991 FACTBOOK

I. COLLEGE INFORMATION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statutes in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. The two-year institutions, Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. The map on page one illustrates the locations for each campus and the major sites through which services are offered.

This Factbook highlights important characteristics of each institution as well as the major educational activities of VSC as a system. Except where noted, all numbers listed are as of Fall 1990 and all financial data are from the FY1991 budget.

A. Castleton State College

Founded.....	1787
Location.....	Castleton, Rutland County
Campus Size.....	27 Buildings on 130 Acres
Enrolled Students.....	1,975
1990 Graduates.....	337
Housing Capacity.....	701
Library Holdings:	
Volumes.....	101,477
Periodical Subscriptions.....	534
Full-time Employees.....	197
Plant Investment (6/30/90):	
Land and Site Improvements.....	\$ 2,338,550
Buildings.....	\$17,293,637
Equipment.....	\$ 6,821,502
Total.....	\$26,453,689

B. Community College of Vermont

Founded.....1970
 Location.....Administrative Offices, Wasson Hall, Waterbury
 Twelve Local Offices, Statewide
 Campus Size.....Leased Facilities Throughout Vermont
 Enrolled Students.....3,895
 1990 Graduates.....147
 Housing Capacity.....None

Library.....Small Reference Collections in Each Site Office
Member, VSC Automated Library System

Full-time Employees.....95
 Plant Investment (6/30/90):
 Land and Site Improvements.....\$ 0
 Buildings.....\$ 143,029
 Equipment.....\$1,279,908
 Total.....\$1,422,937

C. Johnson State College

Founded.....1828
 Location.....Johnson, Lamoille County
 Campus Size.....33 Buildings on 500 Acres
 Enrolled Students.....1,680
 1990 Graduates.....245
 Housing Capacity.....553

Library Holdings:
 Volumes.....82,380
 Periodical Subscriptions.....525

Full-time Employees.....182
 Plant Investment (6/30/90):
 Land and Site Improvements.....\$ 1,993,572
 Buildings.....\$15,045,555
 Equipment.....\$ 4,349,225
 Total.....\$21,388,352

D. Lyndon State College

Founded.....	1911
Location.....	Lyndonville, Caledonia County
Campus Size.....	22 Buildings on 175 Acres
Enrolled Students.....	1,344
1990 Graduates.....	173
Housing Capacity.....	510
Library Holdings:	
Volumes.....	77,383
Periodical Subscriptions.....	595
Full-time Employees.....	165
Plant Investment (6/30/90):	
Land and Site Improvements.....	\$ 1,483,783
Buildings.....	\$15,670,651
Equipment.....	\$ 4,648,590
Total.....	\$21,803,024

E. Vermont Technical College

Founded.....	1801
Location.....	Randolph Center, Orange County
Campus Size.....	31 Buildings on 630 Acres
Enrolled Students.....	940
1989 Graduates.....	196
Housing Capacity.....	565
Library Holdings:	
Volumes.....	56,000
Periodical Subscriptions.....	425
Full-time Employees.....	177
Plant Investment (6/30/90):	
Land and Site Improvements.....	\$ 2,090,512
Buildings.....	\$14,918,704
Equipment.....	\$ 7,428,023
Total.....	\$24,437,239

II. PROGRAM ENROLLMENT INFORMATION

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration.....	18	11	29
Communication.....	18	0	18
Computer Programming.....	4	0	4
Criminal Justice.....	10	2	12
General Studies.....	14	6	20
Nursing.....	46	22	68
Secretarial Science.....	7	2	9
Total	<u>117</u>	<u>43</u>	<u>160</u>
<u>Bachelor's Degree</u>			
Art.....	40	5	45
Business Administration.....	302	27	329 ✓
Communication.....	125	3	128 ✓
Computer Information Systems.....	16	3	19
Criminal Justice.....	78	2	80
Elementary Education.....	151	13	164 ✓
*Elementary Education (2nd major)	(68)	(0)	(68)
History.....	47	2	49
Literature.....	53	2	55
Mathematics.....	31	2	33
Modern Foreign Language.....	9	2	11
Music.....	14	1	15
Natural Science.....	51	2	53
Nursing.....	1	5	6
Physical Education.....	132	1	133 ✓
Psychology.....	92	7	99 ✓
*Secondary Education (2nd major).	(18)	(0)	(18)
Social Work.....	35	4	39
Sociology.....	9	2	11
Social Science.....	11	1	12
Theatre Arts.....	11	0	11
Undeclared Majors.....	99	14	113
Non-matriculated.....	18	133	151
Total	<u>1,325</u>	<u>231</u>	<u>1,556</u>
<u>Masters Degree</u>			
Education.....	13	86	99
Undeclared Majors.....	0	0	0
Non-matriculated	6	147	153
Total	<u>19</u>	<u>233</u>	<u>252</u>
<u>Certificate of Advanced Graduate Study</u>			
Education.....	0	7	7
 GRAND TOTAL	 <u>1,461</u>	 <u>514</u>	 <u>1,975</u>

*New students in teacher education are required to enroll in a liberal arts and sciences major. There are 68 of these students with a second major in elementary education and 18 in secondary education.

COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>	<u>181</u>	<u>1,315</u>	<u>1,496</u>
<u>UNDECLARED MAJORS.....</u>	<u>29</u>	<u>2,370</u>	<u>2,399</u>
<u>GRAND TOTAL</u>	<u>210</u>	<u>3,685</u>	<u>3,895</u>

CCV Enrollment by Site Office

Bennington	144	Rutland	206
Brattleboro	399	Springfield	365
Middlebury	200	St. Albans	428
Montpelier	490	St. Johnsbury	215
Morrisville	183	South Burlington	773
Newport	234	White River Junction	258

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program evaluates experientially-acquired, college-level learning for college credit. The award is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and the twelve CCV sites throughout the state each year. Enrollment data appear below.

Assessment of Prior Learning Program Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193
1989	140	0	120	260
1990	95	0	117	212

COLLEGE: JOHNSON

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Office Management.....	<u>12</u>	<u>0</u>	<u>12</u>
<u>Associate Degree</u>			
Accountancy.....	8	0	8
Business Information Systems.....	3	0	3
Business Management.....	16	12	28
Early Childhood Education.....	10	3	13
General Studies.....	<u>32</u>	<u>3</u>	<u>35</u>
Total	<u>69</u>	<u>18</u>	<u>87</u>
<u>Bachelor's Degree</u>			
Anthropology/Sociology.....	21	3	24
Art.....	16	1	17
Biology.....	19	0	19
Business Management.....	211	11	222 ✓
Ecology.....	4	0	4
Education.....	181	7	188 ✓
English.....	12	0	12
Environmental Science.....	112	7	119 ✓
Environmental Studies.....	2	0	2
Health Sciences.....	98	2	100 ✓
History.....	10	1	11
Hotel/Hospitality Mgmt. Services...	96	3	99
Management Information Systems.....	5	0	5
Mathematics.....	9	0	9
Music.....	37	1	38
Performing Arts.....	8	0	8
Performing Arts - Music (B.F.A.)...	2	1	3
Performing Arts - Theatre.....	11	1	12
Physical Education.....	16	1	17
Political Science/Government.....	29	1	30
Psychology.....	92	5	97
Studio Arts (B.F.A.).....	4	2	6
Writing (B.F.A.).....	37	3	40
*External Degree Program.....	42	143	185 ✓
Undeclared Majors.....	117	3	120
Non-matriculated.....	<u>10</u>	<u>74</u>	<u>84</u>
Total	<u>1,201</u>	<u>270</u>	<u>1,471</u>
<u>Masters Degree</u>			
Counseling.....	4	13	17
Education.....	13	21	34
Undeclared Majors.....	<u>7</u>	<u>52</u>	<u>59</u>
Total	<u>24</u>	<u>86</u>	<u>110</u>
 GRAND TOTAL	 <u>1,306</u>	 <u>374</u>	 <u>1,680</u>

*EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus.

COLLEGE: LYNDON

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Business Administration.....	13	3	16
Communication Arts & Sciences.....	25	2	27
Computer Science.....	5	3	8
General Studies.....	13	0	13
Small Business Management and Entrepreneurship.....	7	2	9
Total	<u>63</u>	<u>10</u>	<u>73</u>
<u>Bachelors Degree</u>			
Accounting.....	43	5	48
Business Administration.....	56	4	60
Communication Arts & Sciences.....	181	3	184 ✓
Computer Science.....	14	2	16
Elementary Education.....	115	5	120 ✓
English.....	50	1	51
Human Services.....	70	6	76 ✓
Interdisciplinary Studies.....	1	0	1
Meteorology.....	90	3	93 ✓
Outdoor/Education Recreation.....	15	3	18
Physical Education.....	89	4	93 ✓
Psychology.....	24	1	25
Science.....	38	3	41
Secondary Education.....	46	5	51
Ski Resort and Commercial Recreation Management.....	33	2	35
Small Business Management and Entrepreneurship.....	51	3	54
Social Sciences.....	18	2	20
Special Education.....	31	2	33
Therapeutic Recreation.....	10	0	10
Undeclared Majors.....	27	11	38
Non-matriculated.....	<u>1</u>	<u>68</u>	<u>69</u>
Total	<u>1,003</u>	<u>133</u>	<u>1,136</u>
<u>Masters Degree</u>			
Education.....	0	22	22
Science for Teachers.....	0	2	2
Undeclared Majors.....	0	2	2
Non-matriculated.....	<u>0</u>	<u>109</u>	<u>109</u>
Total	<u>0</u>	<u>135</u>	<u>135</u>
GRAND TOTAL	<u>1,066</u>	<u>278</u>	<u>1,344</u>

COLLEGE: VERMONT TECHNICAL

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Building Construction Trade.....	<u>18</u>	<u>1</u>	<u>19</u>
<u>Associate Degree</u>			
Agribusiness Management Technology.....	18	1	19
Architectural and Building Engineering Technology.....	192	5	197 ✓
Automotive Technology	28	2	30
Business Technology and Management.	30	2	32
Civil Engineering Technology	97	2	99 ✓
Computer Technology.....	49	1	50 ✓
Dairy Farm Management Technology	15	0	15
Electrical and Electronics Engineering Technology	121	18	139 ✓
Horticultural Management Technology.....	12	1	13
Mechanical Engineering Technology..	79	11	90 ✓
Veterinary Technology	24	1	25
Undeclared Majors	<u>108</u>	<u>104</u>	<u>212</u>
Total	<u>773</u>	<u>148</u>	<u>921</u>
GRAND TOTAL	<u>791</u>	<u>149</u>	<u>940</u>

III. STUDENT INFORMATION

This section contains information concerning the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled for credit in coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total student credit hours divided by 15. For graduate students, total student credit hours divided by 12.

VERMONT STATE COLLEGES ENROLLMENT

FALL 1981-1990

	<u>Total Headcount Enrollment</u>									
	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
I/S	5,772	5,793	6,498	5,917	6,362	6,094	6,432	6,791	7,522	7,869
O/S	<u>1,378</u>	<u>1,350</u>	<u>1,335</u>	<u>1,367</u>	<u>1,422</u>	<u>1,544</u>	<u>1,667</u>	<u>1,889</u>	<u>2,063</u>	<u>1,965</u>
Total	7,150	7,143	7,833	7,284	7,784	7,638	8,099	8,680	9,585	9,834

	<u>Percentage of Total Headcount Enrollment</u>									
	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
I/S	81%	81%	83%	81%	82%	80%	79%	78%	78%	80%
O/S	19%	19%	17%	19%	18%	20%	21%	22%	22%	20%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	781	661	1,442	248	26	274	1,716
Community College	187	23	210	3,624	61	3,685	3,895
Johnson	830	452	1,282	262	26	288	1,570
Lyndon	587	479	1,066	122	21	143	1,209
Vermont Technical	629	162	791	149	0	149	940
Subtotal	3,014	1,777	4,791	4,405	134	4,539	9,330

B. Graduate Enrollment - Headcount

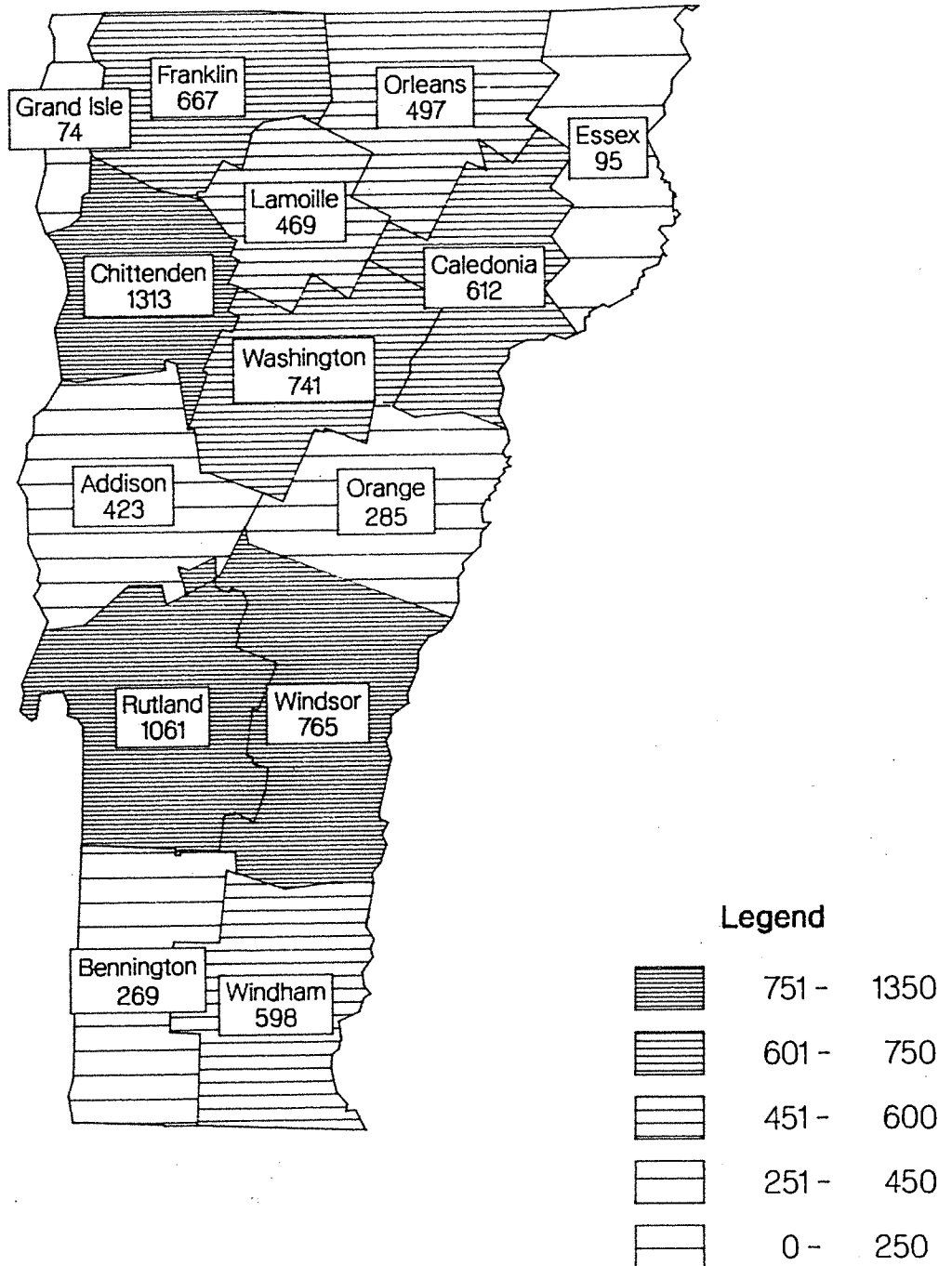
	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	15	4	19	208	32	240	259
Johnson	23	1	24	85	1	86	110
Lyndon	0	0	0	119	16	135	135
Subtotal	38	5	43	412	49	461	504

C. Total Enrollment - Headcount

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	796	665	1,461	456	58	514	1,975
Community College	187	23	210	3,624	61	3,685	3,895
Johnson	853	453	1,306	347	27	374	1,680
Lyndon	587	479	1,066	241	37	278	1,344
Vermont Technical	629	162	791	149	0	149	940
Total	3,052	1,782	4,834	4,817	183	5,000	9,834

Vermont State Colleges In-state Student Enrollment

By County of Residence - Fall 1990



IN-STATE ENROLLMENT BY COUNTY OF RESIDENCEFALL 1990

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	91	235	44	17	36	423	5.4%
Bennington	80	133	23	20	13	269	3.4%
Caledonia	16	218	42	312	23	612	7.8%
Chittenden	92	677	239	61	244	1,313	16.7%
Essex	4	26	6	57	3	95	1.2%
Franklin	33	427	150	8	49	667	8.5%
Grand Isle	3	48	13	1	9	74	0.9%
Lamoille	13	163	265	6	22	469	6.0%
Orange	30	111	26	35	83	285	3.6%
Orleans	12	230	66	159	30	497	6.3%
Rutland	696	205	18	25	117	1,061	13.5%
Washington	18	423	174	53	73	741	9.4%
Windham	49	457	46	27	19	598	7.6%
Windsor	115	458	88	47	57	765	9.7%
Total	1,252	3,811	1,200	828	778	7,869	

OUT-OF-STATE ENROLLMENT BY STATE/COUNTRY

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	135	0	91	71	33	330
Maine	41	0	32	61	32	166
Massachusetts	114	1	112	136	34	397
New Hampshire	65	75	42	147	37	366
New Jersey	51	0	67	15	5	138
New York	259	8	68	24	9	368
Pennsylvania	16	0	9	6	3	34
Rhode Island	11	0	17	31	5	64
Other U.S.	27	0	21	14	2	64
Canada	1	0	3	1	0	5
Other Foreign	3	0	18	10	2	33
Total Non-Vermont	723	84	480	516	162	1,965
Total Vermont	<u>1,252</u>	<u>3,811</u>	<u>1,200</u>	<u>828</u>	<u>778</u>	<u>7,869</u>
Total Headcount	1,975	3,895	1,680	1,344	940	9,834
Percent Vermont	63.4%	97.8%	71.4%	61.6%	82.8%	80.0%
Percent Out-of-state	36.6%	2.2%	28.6%	38.4%	17.2%	20.0%

NEBHE ENROLLMENT IN REGIONAL STUDENT PROGRAM

NEBHE is the New England Board of Higher Education. NEBHE coordinates the Regional Student Program which allows students from a participating New England state to enroll in VSC academic programs not offered at their state institutions at tuition rates 135% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Castleton	34	39	46	55	46	39	26	25	26	30
Community College	63	43	38	44	47	58	47	52	72	69
Johnson	30	14	30	66	77	127	105	114	100	90
Lyndon	133	115	128	137	147	151	153	252	273	302
Vermont Technical	<u>32</u>	<u>17</u>	<u>14</u>	<u>27</u>	<u>33</u>	<u>40</u>	<u>56</u>	<u>81</u>	<u>90</u>	<u>88</u>
Total	292	228	256	329	350	415	387	524	561	579

FALL 1990 NEBHE ENROLLMENT BY STATE

	<u>Connecticut</u>	<u>Maine</u>	<u>Massachusetts</u>	<u>New Hampshire</u>	<u>Rhode Island</u>	<u>Total</u>
Castleton	5	4	2	16	3	30
Community College	0	0	1	68	0	69
Johnson	29	11	36	2	12	90
Lyndon	31	47	81	122	21	302
Vermont Technical	<u>9</u>	<u>21</u>	<u>24</u>	<u>29</u>	<u>5</u>	<u>88</u>
Total VSC	74	83	144	237	41	579
% of Total	14.9%	16.8%	29.1%	30.9%	8.3%	100.0%

HEADCOUNT ENROLLMENT BY GENDER

	VERMONT		OUT-OF-STATE	
	Male	Female	Male	Female
Castleton	466	786	344	379
Community College	941	2,870	36	48
Johnson	514	686	299	181
Lyndon	346	482	320	196
Vermont Technical	618	160	135	27
Totals	2,885	4,984	1,134	831

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING TO THE UNIVERSITY OF VERMONT

	Fall 1986	Spring 1987	Fall 1987	Spring 1988	Fall 1988	Spring 1989	Fall 1989	Spring 1990	Fall 1990
CSC	7	2	8	1	9	2	4	3	10
CCV	6	1	7	3	15	5	17	3	25
JSC	10	4	6	5	13	4	12	3	8
LSC	6	1	7	1	2	1	2	1	6
VTC	<u>7</u>	<u>2</u>	<u>9</u>	<u>3</u>	<u>10</u>	<u>4</u>	<u>3</u>	<u>3</u>	<u>13</u>
Total	36	10	37	13	49	16	38	13	62

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING TO VERMONT STATE COLLEGES

	Fall 1986	Spring 1987	Fall 1987	Spring 1988	Fall 1988	Spring 1989	Fall 1989	Spring 1990	Fall 1990
CSC	10	6	6	3	1	2	2	4	2
CCV	3	9	9	12	12	18	18	20	20
JSC	7	7	11	5	13	2	3	0	8
LSC	2	2	6	3	3	3	9	4	7
VTC	<u>3</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>13</u>	<u>0</u>	<u>9</u>	<u>1</u>	<u>15</u>
Total	25	24	33	23	42	25	41	29	52

NON-TRADITIONAL STUDENTS

The Vermont State Colleges serves a large number of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of non-traditional (older) students at each college among full-time undergraduates, part-time undergraduates and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	21.1% (138)	49.3% (33)	14.7% (102)	16.0% (93)	22.6% (145)	19.4% (511)
Women	21.4% (169)	69.2% (99)	20.4% (120)	20.2% (98)	43.6% (65)	25.6% (551)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	65.5% (57)	83.6% (761)	77.3% (68)	70.2% (40)	81.8% (90)	81.2% (1,016)
Women	80.2% (150)	87.1% (2,416)	86.4% (171)	77.9% (67)	76.3% (29)	86.3% (2,833)

PERCENT GRADUATE STUDENTS

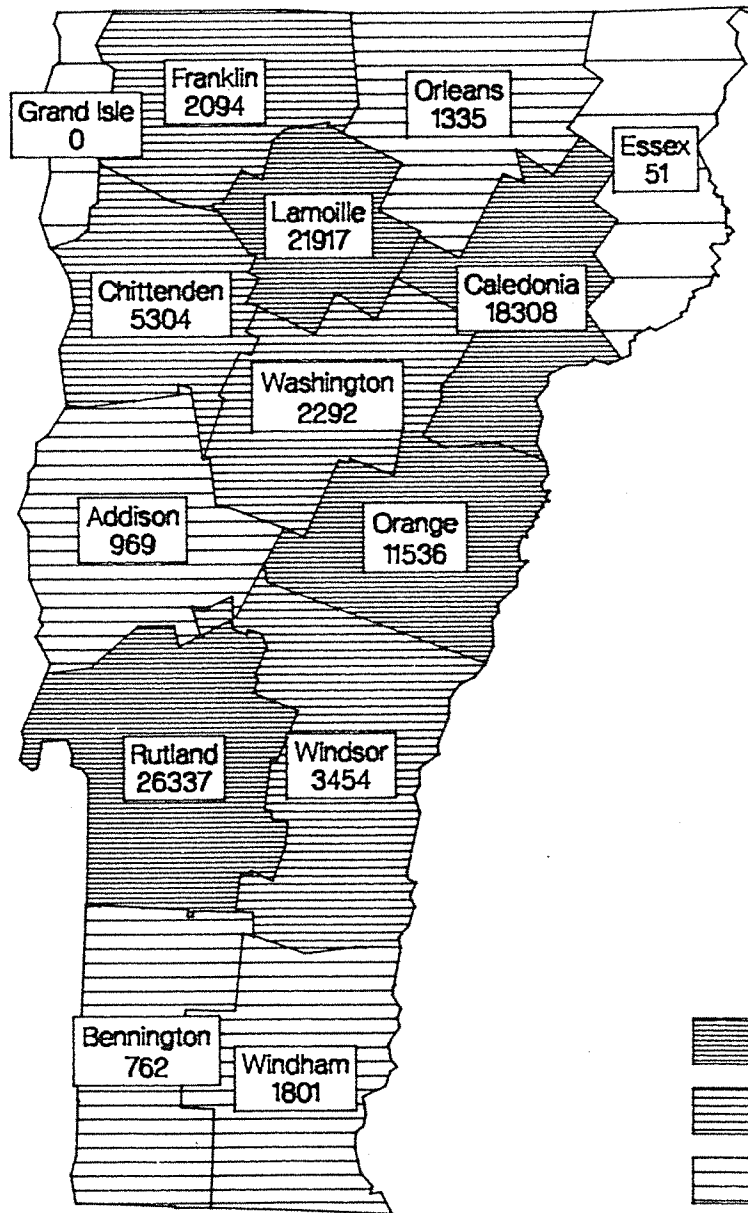
OVER 26 YEARS OF AGE*

	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
Men	91.4% (64)	93.3% (28)	96.3% (26)	92.9% (118)
Women	92.1% (174)	83.5% (66)	97.2% (105)	91.8% (345)

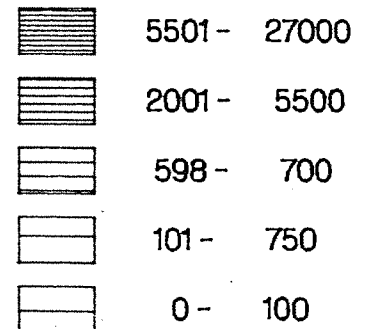
*Students are not required to give their ages. VSC has age data for 99% of its students.

Vermont State Colleges Credit Hour Enrollment

By Vermont County of Instruction



Legend



FULL-TIME EQUIVALENT (FTE) ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate FTE Enrollment (student credits divided by 15)

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-total	In-state	Out-of-state	Sub-total	
Castleton	798	704	1,502	94	11	105	1,607
Community College	159	19	178	1,042	36	1,079	1,257
Johnson	810	449	1,259	103	14	117	1,376
Lyndon	586	488	1,074	44	10	53	1,127
Vermont Technical	669	183	852	50	0	50	902
Totals	3,022	1,843	4,865	1,333	71	1,404	6,269

B. Graduate FTE Enrollment (student credits divided by 12)

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-total	In-state	Out-of-state	Sub-total	
Castleton	16	4	20	58	10	68	88
Johnson	21	2	23	26	1	27	49
Lyndon	0	0	0	35	5	40	40
Total	37	6	43	119	16	135	177

C. Total FTE Enrollment

	Full-time			Part-time			Total
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-total	
Castleton	814	708	1,522	152	21	173	1,695
Community College	159	19	178	1,042	36	1,079	1,257
Johnson	832	450	1,282	130	14	144	1,426
Lyndon	586	488	1,074	78	15	93	1,167
Vermont Technical	669	183	852	50	0	50	902
Total	3,059	1,848	4,908	1,452	87	1,539	6,446

Columns may not add exactly due to rounding.

IV. FACULTY INFORMATION

1990-1991 (FY91) AVERAGE SALARY AND COMPENSATION* OF FULL-TIME FACULTY

<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Professor						
Compensation	\$51,377	-	\$51,343	\$51,520	\$49,088	\$50,946
Salary	39,219	-	39,193	39,328	37,472	38,890
Associate						
Compensation	\$43,949	-	\$42,579	\$44,224	\$40,796	\$42,996
Salary	33,549	-	32,503	33,759	31,142	32,821
Assistant						
Compensation	\$36,628	-	\$36,421	\$36,390	\$35,595	\$36,250
Salary	27,960	-	27,802	27,779	27,172	27,672
Instructor						
Compensation	\$34,249	-		\$32,447	\$27,907	\$31,016
Salary	26,144	-		24,769	21,303	23,676
All Ranks						
Compensation	\$42,178	-	\$40,827	\$43,640	\$38,955	\$41,376
Salary	32,197	-	31,166	33,313	29,737	31,585

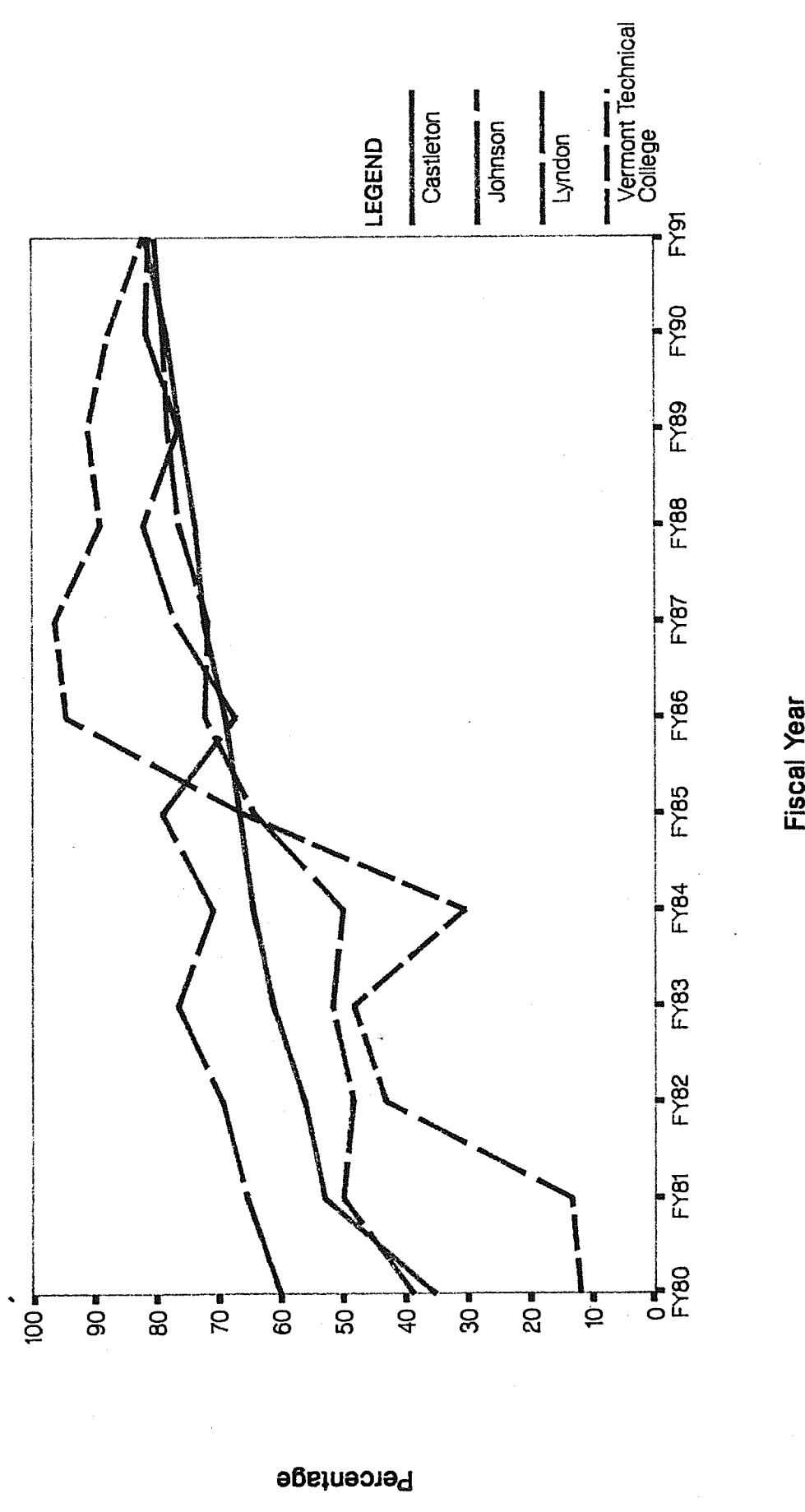
* Compensation (here and on page 21) includes life, disability, medical and dental insurance, retirement contributions for current faculty, social security, workers' compensation, and tuition benefits. For FY91 this represents an amount equal to 131% of salary. This amount does not include benefit value of early retirement for VSC faculty. Figures are for Fall 1990 (FY91).

NUMBER OF FULL-TIME FACULTY: FALL 1990

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>VSC</u>
Doctorate	48	-	37	29	12	126
Other Minimum - required degree (MBA, JD, MFA, etc.)	24	-	15	16	46	101
Masters	16	-	11	11	0	38
Bachelors	0	-	1	0	8	9
Other	0	-	0	0	1	1

275

Percent Full-Time Faculty with Doctorate Or Other Minimum Required Degree



VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY1981 TO FY1990

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY'81</u>	<u>FY'82</u>	<u>FY'83</u>	<u>FY'84</u>	<u>FY'85</u>	<u>FY'86</u>	<u>FY'87</u>	<u>FY'88</u>	<u>FY'89</u>	<u>FY'90</u>
<u>Salary</u>										
VSC Average	\$16.2	\$20.0	\$22.0	\$23.8	\$25.1	\$25.8	\$27.4	\$27.8	\$29.0	\$29.9
All Category IIB Public	20.9	22.6	24.5	25.1	26.9	28.4	29.7	31.1	32.9	34.4
VSC/All IIB Public	77%	89%	90%	95%	93%	91%	92%	89%	88%	87%
Negotiated Increase Applied to Continuing Faculty			22.0	24.0	25.7	27.3	28.7	30.2	32.1	34.3
<u>Total Compensation*</u>										
VSC Average	\$20.8	\$25.1	\$28.3	\$31.1	\$32.0	\$33.1	\$34.9	\$35.2	\$37.4	\$38.6
All Category IIB Public	24.5	26.6	29.0	29.9	32.5	34.6	36.1	37.7	40.3	42.6
VSC/All IIB Public	85%	94%	98%	104%	98%	96%	96%	93%	93%	91%
Negotiated Increase Applied to Continuing Faculty			28.3	31.4	32.7	35.1	36.6	38.2	41.4	44.2

*Total VSC compensation in FY'90 equaled 129% of salary. AAUP IIB total compensation equaled 124% of salary. VSC total does not include value of early retirement program.

V. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students to meet their college expenses. Financial aid consists of grants or scholarships which do not have to be paid back; wages for work performed through a college program; and loans which must be paid back with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and to manage federal, state, and institutional aid programs. In order to qualify for financial aid, a student must be considered to have financial need.

College costs - Student and/or family contribution = Financial need

Federal and state financial aid programs contribute the vast majority of all financial aid received by VSC students. The following information includes actual financial aid disbursements and expenditures for the 1989-90 college year.

A. Federal Programs

1. Pell Grants

Grants from federal funds, with eligibility determined by a standard formula passed into law by Congress, given to students with low family incomes. For FY90 Pell grants ranged from \$250 to \$2,300 per year.

2. Supplemental Educational Opportunity Grants (SEOG)

Grants from federal funds, administered by the College, for students with exceptional financial need. Priority is given to Pell grant recipients. SEOG grants in FY90 ranged from \$200 to \$4,000 per year. SEOG grants were funded 95% from federal dollars and 5% from college dollars in 1989-90. In 1990-91, the federal share declined to 90% and the college share increased to 10%.

3. College Workstudy (CWSP)

Wages paid to students working for the college both on-campus or off-campus. Students may also work for a private or public non-profit organization, or a local, state, or federal agency. Workstudy was funded 75% from federal dollars and 25% from college dollars in 1989-90. In 1990-91, the federal share declined to 70% and the college share increased to 30%.

4. Perkins Loans

A revolving, low-interest (5 percent), federally-subsidized loan program administered by the college. Loan amounts vary depending

on the student's year in school and on the amount of loan funds received by the school.

5. Nursing Loans

A revolving, low-interest (5 percent) loan program administered by the college. Loan amounts vary depending on the amount of loan funds received by the school. Students must be enrolled in a Health Professions Program.

6. Stafford Loans

Low-interest (8%), federally-subsidized loans obtained from a lender such as a bank or credit union, insured by a guarantee agency, and made to students with documented financial need. Loan amounts vary. The maximum is \$2,625 for each of the first two years of school and \$4,000 for each remaining year. The maximum total Stafford Student Loan debt for an undergraduate is \$17,250.

7. PLUS and SLS Loans

Loans with variable interest rates, adjusted each year, provide additional funds for educational expenses and, like Stafford Loans, are made by a lender such as a bank or credit union. Unlike Stafford Loan borrowers, however, PLUS and SLS borrowers do not have to show need. The interest rates are also higher than the rate for Stafford loans.

B. State Programs

1. VSAC Grants

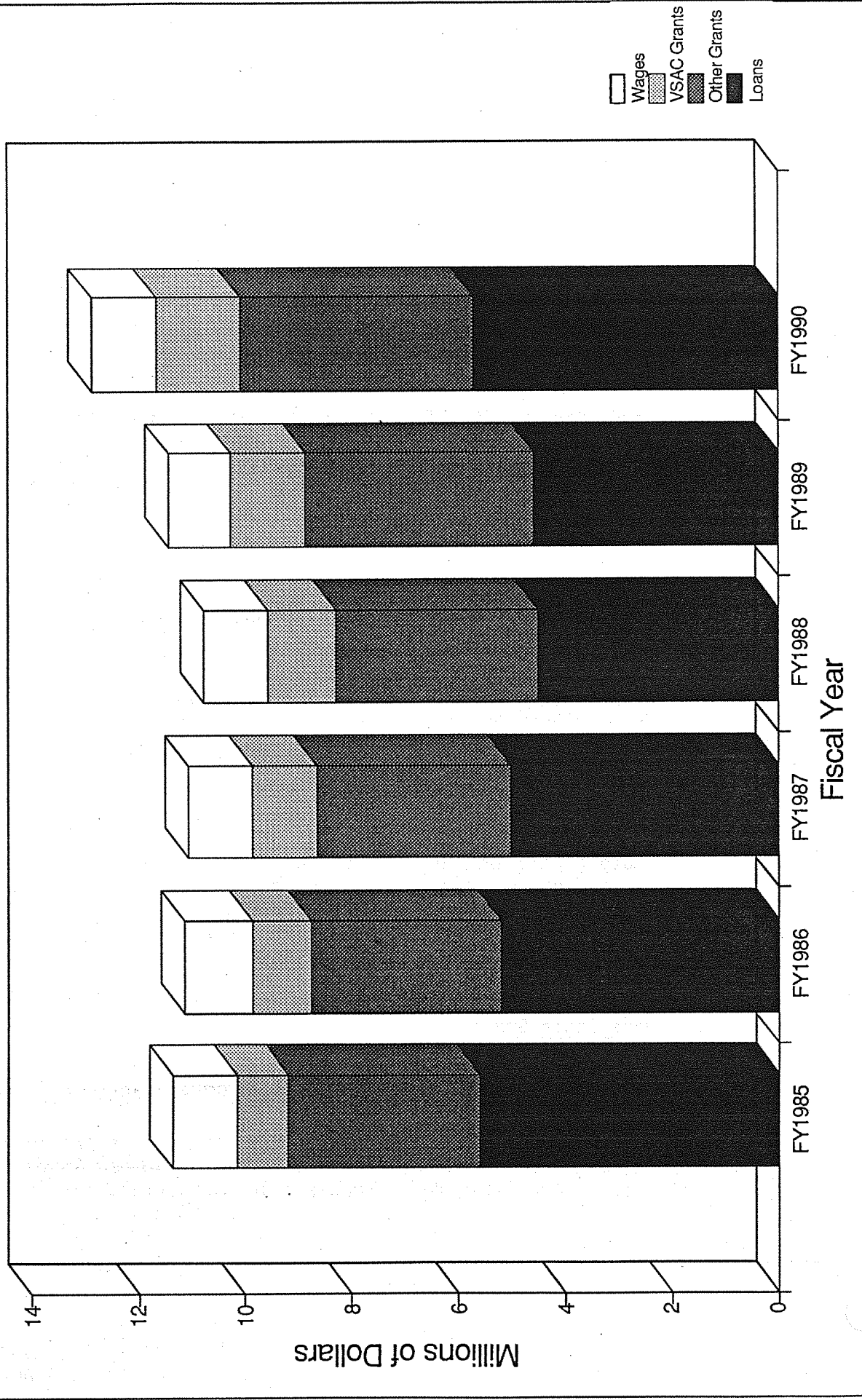
State grants awarded through the Vermont Student Assistance Corporation to students who are Vermont residents. These grants are funded from state appropriations and for FY1990 ranged from \$75 to \$3,200. For full-time students, the amount of the state grant is determined by subtracting the Pell grant, if any, and the calculated family contribution from the maximum allowable grant of \$3,200.

2. Home State Grants

Grants awarded by other states to their residents who attend a Vermont state college. Amounts vary depending on each state's criteria.

A small amount of financial aid for VSC students is provided by VSC and private grants. VSC grants include endowed scholarship funds, as well as gifts to the colleges for financial aid. Private grants are awarded directly to VSC students by service clubs, foundations, and organizations.

Sources of Financial Aid For Vermont State Colleges Students



SOURCES OF STUDENT FINANCIAL AID BY COLLEGE

1989-1990

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
<u>Federal:</u>						
Grants, Loans, Work-study	\$2,923,069	\$1,325,243	\$2,144,590	\$1,877,060	\$1,111,632	\$9,381,594
<u>State:</u>						
VSAC Grants to Vermont Students	\$370,710	\$197,808	\$394,760	\$331,984	\$288,145	\$1,583,407
Grants to Non-Vermont Students from Their Home States	\$33,980	-	\$24,630	\$50,230	\$15,275	\$124,115
VSC/Private Grants	\$219,244	\$3,800	\$115,750	\$227,844	\$168,896	\$735,534
SLS/PLUS Loans	\$362,248	\$17,115	\$318,027	\$190,335	\$254,814	\$1,142,539
<u>Number of Students Receiving Financial Aid</u>	832	1,140	777	667	442	3,858

STUDENT FINANCIAL AID DISBURSEMENTS FOR VERMONT STATE COLLEGES

	<u>1989-1990</u>			
	<u>Vermont Students</u>	<u>% of Aid to Vermont Students</u>	<u>All Students</u>	<u>% of Aid to All Students</u>
<u>Federal Programs:</u>				
Pell Grants	\$2,364,037	25.9%	\$ 2,742,029	21.2%
SEOG Grants	460,440	5.0	875,520	6.8
Workstudy (wages)	812,843	8.9	1,228,872	9.5
Guaranteed Student Loans	2,235,754	24.5	3,661,823	28.2
Perkins Loans	425,677	4.7	844,150	6.5
Nursing Loans	25,950	0.3	29,200	0.2
Subtotal Federal	<u>\$6,324,701</u>	<u>69.2%</u>	<u>\$ 9,381,594</u>	<u>72.4%</u>
<u>State Programs:</u>				
VSAC Grants	\$1,583,407	17.3%	\$ 1,583,407	12.2%
Home State Grants	0	0.0%	124,115	1.0%
Subtotal State	<u>\$1,583,407</u>	<u>17.3%</u>	<u>\$ 1,707,522</u>	<u>13.1%</u>
VSC Grants	<u>\$ 175,150</u>	<u>1.9%</u>	<u>\$ 276,295</u>	<u>2.1%</u>
Private Grants	<u>\$ 276,490</u>	<u>3.0%</u>	<u>\$ 459,239</u>	<u>3.5%</u>
SLS Loans	<u>\$ 158,350</u>	<u>1.7%</u>	<u>\$ 202,544</u>	<u>1.6%</u>
PLUS Loans	<u>\$ 628,989</u>	<u>6.9%</u>	<u>\$ 939,995</u>	<u>7.3%</u>
Total Aid	<u>\$9,147,087</u>	<u>100.0%</u>	<u>\$12,967,189</u>	<u>100.0%</u>
<u>Number of Students</u>				
Receiving Aid (F/T and P/T)	3,023		3,858	
<u>Average Value and Share of Awards per Recipient</u>				
Grants	\$1,607	53.1%	\$1,570	46.7%
Workstudy	269	8.9	319	9.5
Loans	1,149	38.0	1,472	43.8
<u>Average Value of Financial Aid Package per Recipient</u>				
All Students (F/T and P/T)	\$3,025		\$3,360	
Full-time Students	3,935		4,162	
Part-time Students	1,423		1,436	

Percentage columns may not add exactly due to rounding.

VI. FINANCIAL INFORMATION

STATE APPROPRIATION SUPPORT

(In Thousand \$)

	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>
Initial Appropriation	\$10,789	\$11,669	\$12,352	\$12,965	\$14,060	\$15,506	\$15,869
Recision		(120)				(488)	(793)
Final Appropriation	<u>\$10,789</u>	<u>\$11,549</u>	<u>\$12,352</u>	<u>\$12,965</u>	<u>\$14,060</u>	<u>\$15,018</u>	<u>\$15,075</u>
Headcount Enrollment:							
FTE Students	4,990	5,083	4,976	5,221	5,618	6,104	6,446
Vermont FTE	3,719	3,825	3,628	3,621	3,806	4,229	4,511
Appropriation:							
Per FTE	\$2,162	\$2,272	\$2,482	\$2,483	\$2,503	\$2,460	\$2,339
Per Vermont FTE	\$2,901	\$3,019	\$3,405	\$3,580	\$3,694	\$3,551	\$3,342

STATE APPROPRIATION SUPPORT

(In Constant 1985 Dollars)

	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>	<u>FY1991</u>
Final Appropriation	\$10,789	\$10,925	\$11,228	\$11,280	\$11,515	\$11,594	\$10,885
Appropriation:							
Per FTE	\$2,162	\$2,149	\$2,256	\$2,160	\$2,050	\$1,899	\$1,689
Per Vermont FTE	\$2,901	\$2,856	\$3,095	\$3,115	\$3,026	\$2,742	\$2,413

Constant dollars based on Consumer Price Index.

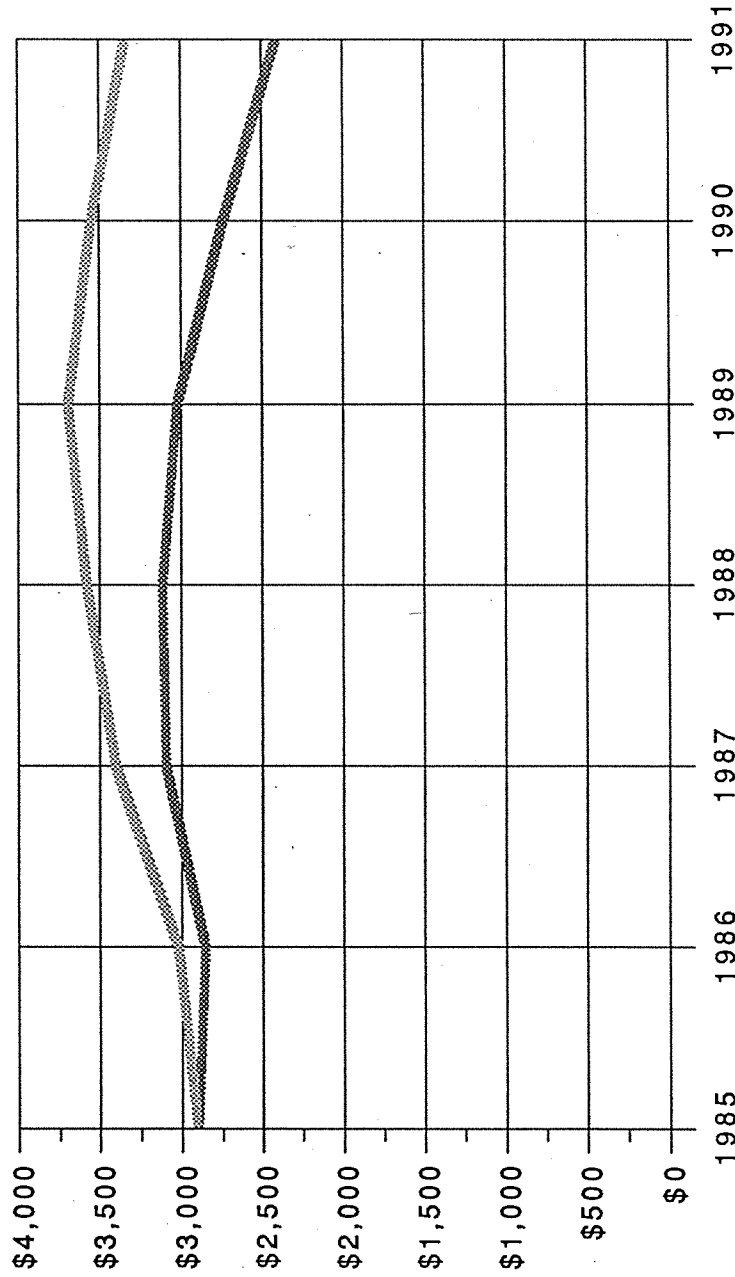
STATE APPROPRIATION AS PERCENT OF VSC REVENUE

<u>Fiscal Year</u>	<u>Total Revenues₁</u>	<u>State Appropriation</u>	<u>Percentage</u>
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828 ₂	27%
1982	31,190,264	8,720,510 ₃	28%
1983	33,629,535	9,612,700 ₄	29%
1984	38,477,909	10,196,410 ₅	26%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693 ₆	27%
1987	45,051,766	12,352,450 ₇	27%
1988	48,839,433	12,965,000 ₈	27%
1989	56,091,805	14,059,847 ₉	25%
1990	61,425,985	15,018,206 ₁₀	24%
1991	64,629,200	15,075,453 ₁₁	23%

Sources: Audited financial statements through 1990.

- ¹ Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.
- ² Regular appropriation of \$7,986,828 cut by \$235,000; supplemental appropriation of \$100,000 for faculty pay.
- ³ Regular appropriation of \$8,785,000 cut by \$64,490.
- ⁴ Regular appropriation of \$9,862,700 cut by \$250,000.
- ⁵ Regular appropriation of \$10,404,500 cut by \$208,090.
- ⁶ Regular appropriation of \$11,669,000 cut by \$120,307; includes special appropriation of \$300,000 for library books catch-up.
- ⁷ Regular appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.
- ⁸ Regular appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.
- ⁹ Regular appropriation of \$14,027,847, and \$32,000 for bonding costs.
- ¹⁰ Regular appropriation of \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.
- ¹¹ Regular appropriation of \$15,868,900 cut by recisions of \$420,527 and \$372,920.

Appropriation per Vermont FTE



..... Current \$ Constant 1985 \$

State Appropriations for Higher Education: National Comparisons

	<u>Vermont</u>	<u>50 State Average</u>
<u>Level of appropriation¹</u>		
FY90 higher education appropriations per capita (VT rank: 49)	\$107.61	\$159.18
FY90 higher education appropriations per \$1,000 income (VT rank: 45)	\$7.03	\$9.74
FY89 appropriation as percent of tax revenues (VT rank: 50)	4.4%	8.1%
<u>Public higher education appropriations and tuition revenues²</u>		
Revenues from appropriations as percent of all educational revenue (VT rank: 50)	20.0%	57.5%
Revenues from tuition and fees as percent of all educational revenue (VT rank: 2)	41.0%	18.0%
<u>State Grant Dollars³</u>		
Undergraduate state grant dollars per resident (VT rank: 2)	\$19.79	\$6.48
State grants as percent of higher education state appropriations (VT rank: 1)	19.0%	5.3%
<u>FY90 Comparative State College Tuition and Fee Levels⁴</u>		
State College, national average	<u>Resident</u> \$1,573	<u>Non-resident</u> \$4,127
Vermont		
Castleton State College	\$2,848	\$5,896
Johnson State College	\$2,822	\$5,870
Lyndon State College	\$2,838	\$5,886
Other Regional		
Eastern Connecticut State University (CT)	\$1,632	\$4,042
University of Maine, Augusta (ME)	\$1,755	\$4,185
North Adams State (MA)	\$1,675	\$4,475
Keene State College (NH)	\$2,197	\$5,857
Rhode Island College (RI)	\$1,703	\$4,331
SUNY, Plattsburgh (NY)	\$1,485	\$4,835

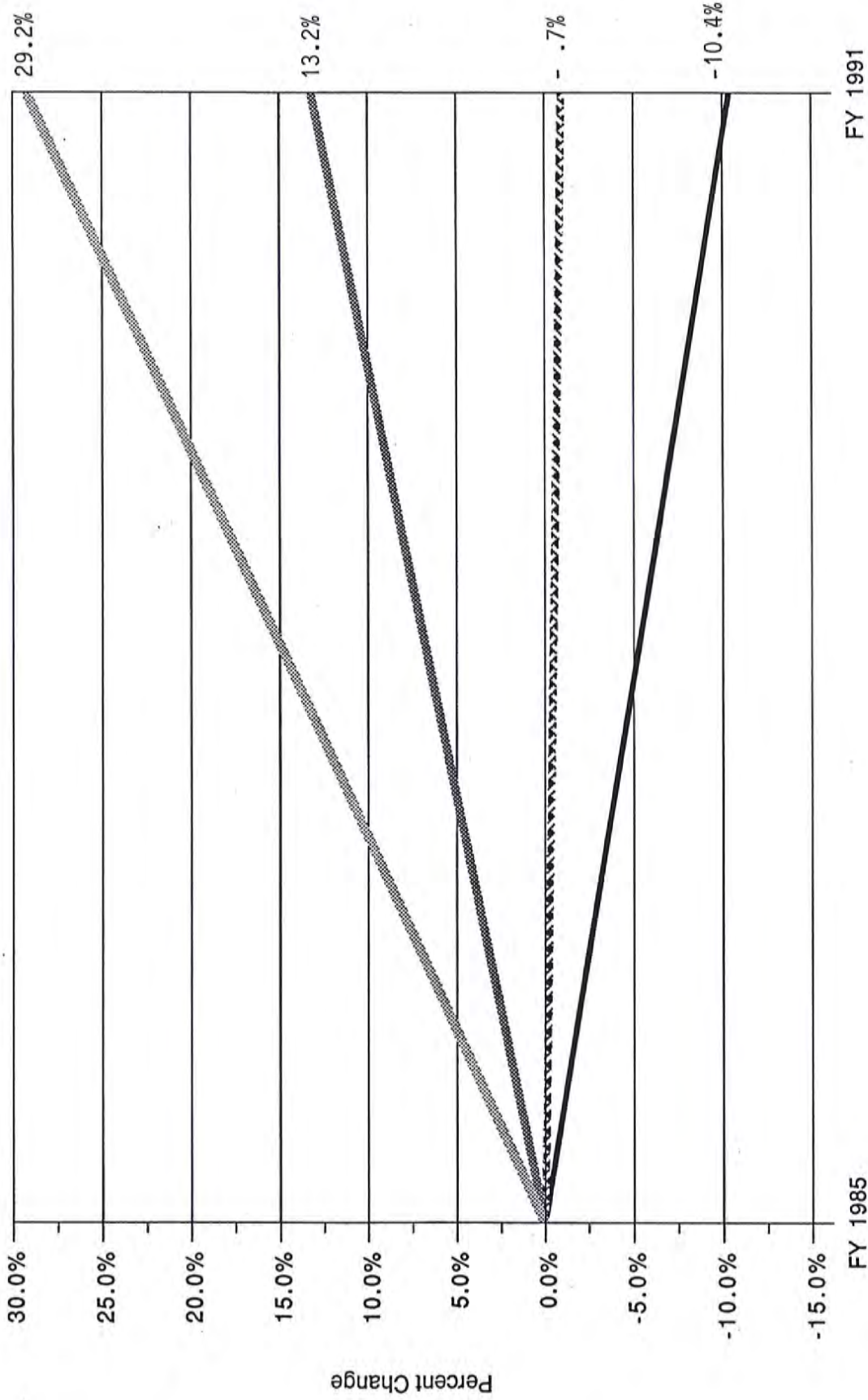
¹ Edward Hines. State Tax Funds for Operating Expenses of Higher Education, 1989-1990. National Association of State Universities and Land-grant Colleges, p.8.
 Kent Halsted. State Profiles: Financing Public Higher Education, 1978-1989. Research Associates of Washington, p.66.

² National Center for Education Statistics (NCES). State Higher Education Profiles, 1988 Edition. U.S. Dept. of Education, p. 40-41.

³ Reeher and Davis. National Association of State Scholarship and Grant Programs: 21st Annual Survey Report, 1989-1990. Pennsylvania Higher Education Assistance Agency, p. 101 & 105.

⁴ Nathanson and Ludwig. Student Charges at Public Institutions: Annual Survey, 1989-90. American Association of State Colleges and Universities, p. 11 & 16-28.

FTE Enrollment, Revenue, Expenditures: FY85 - FY91 (in FY85 Dollars)



FY 1985

FY 1991

----- FTE Enrollment

----- Tuition per FTE

----- Expenditure per FTE

----- Appropriation per VT FTE

ACTUAL AND CONSTANT \$ TUITION RATESFY1980 - FY1991CASTLETON, JOHNSON, LYNDON

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$ 970	\$ 970	\$2,250	\$2,250
FY1981	1,120	1,022	2,760	2,518
FY1982	1,250	1,065	3,050	2,598
FY1983	1,380	1,145	3,360	2,789
FY1984	1,530	1,219	3,560	2,836
FY1985	1,684	1,294	3,844	2,953
FY1986	1,802	1,361	4,114	3,333
FY1987	1,910	1,391	4,360	3,176
FY1988	2,024	1,411	4,622	3,222
FY1989	2,170	1,400	4,954	3,195
FY1990	2,328	1,392	5,376	3,215
FY1991	2,520	1,381	5,832	3,196

VTC

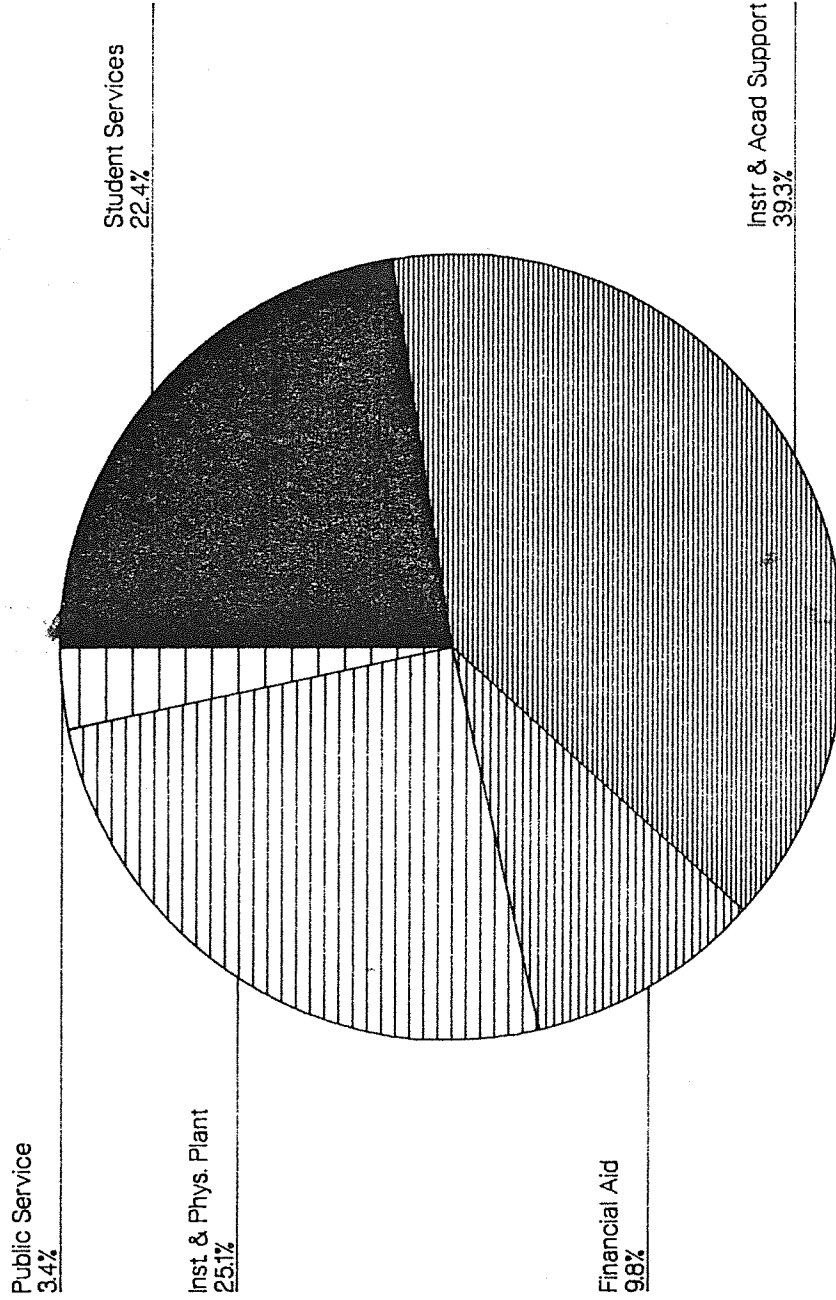
	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	1,320	1,204	2,860	2,609
FY1982	1,500	1,278	3,150	2,683
FY1983	1,700	1,411	3,520	2,922
FY1984	1,900	1,513	3,800	3,027
FY1985	2,084	1,601	4,100	3,150
FY1986	2,230	1,684	4,388	3,313
FY1987	2,364	1,722	4,650	3,388
FY1988	2,506	1,747	4,930	3,437
FY1989	2,686	1,732	5,284	3,408
FY1990	2,880	1,722	5,712	3,416
FY1991	3,120	1,710	6,192	3,393

Constant dollars based on Consumer Price Index.

*Estimated CPI.

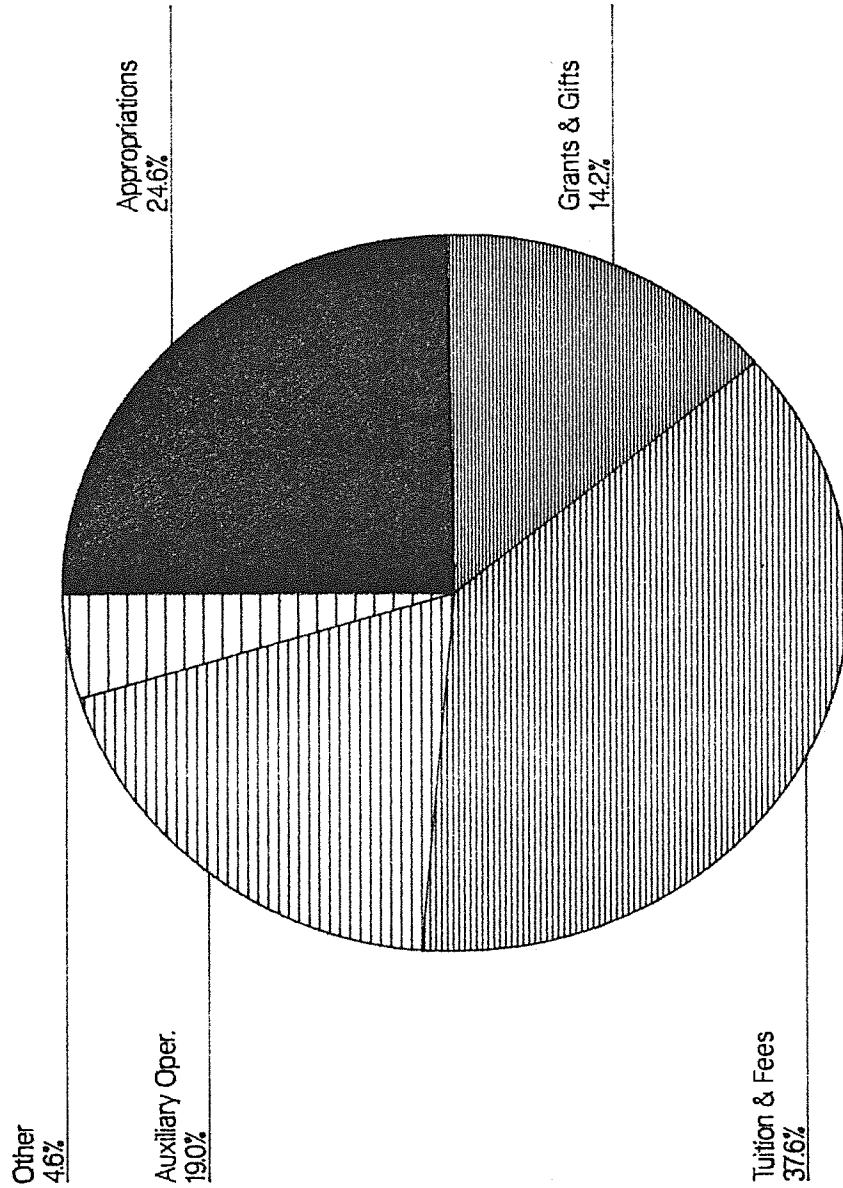
Vermont State Colleges FY91 Operating Expenditures

All Operating Funds Budget



Vermont State Colleges FY91 Operating Revenues

All Operating Funds Budget



VERMONT STATE COLLEGES

Original FY1991 All Operating Funds Budget (In Thousands of Dollars)

	<u>O/C</u>	<u>CCV</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
REVENUES AND RECEIPTS:							
Appropriations and Tuition	\$2,287	\$4,481	\$ 8,557	\$ 8,225	\$ 7,234	\$ 5,908	\$36,692
Government Grants & Contracts		1,555	1,377	2,268	1,184	745	7,129
Other Gifts, Grants & Contracts		13	102	112	146	1,700	2,073
Student Fees		434	1,107	851	686	402	3,480
Sales and Services		421	620	970	132	471	2,614
Other Revenue	22	81	559	423	245	173	1,503
Investment & Endowment Income	892	55	190	125	90	137	1,489
Donm Revenues			1,540	1,411	1,148	1,134	5,233
Dining Revenues			1,272	1,083	944	893	4,192
Married Housing Revenues				224			224
Total	\$3,201	\$7,040	\$15,324	\$15,692	\$11,809	\$11,563	\$64,629
EXPENDITURES BY OBJECT:							
Salaries and Wages	\$1,182	\$2,055	\$ 6,295	\$ 6,329	\$ 5,134	\$ 5,241	\$26,236
Employee Benefits	404	760	1,938	1,821	1,516	1,554	7,993
Operations	1,348	2,835	4,361	4,405	2,628	2,579	18,156
Travel	123	87	131	177	138	169	825
Equipment	27	116	294	522	300	634	1,893
Student Aid	2	1,161	1,405	1,597	1,317	688	6,170
Fund Transfers	115	26	900	841	776	698	3,356
Total	\$3,201	\$7,040	\$15,324	\$15,692	\$11,809	\$11,563	\$64,629
EXPENDITURES BY PROGRAM:							
Instruction	\$	\$1,300	\$ 5,295	\$ 4,723	\$ 3,441	\$ 4,310	\$19,069
Public Service	4	127	27	743	347	596	1,844
Academic Support	55	2,632	935	1,016	1,025	1,034	6,697
Student Services		593	4,180	4,127	2,903	2,672	14,475
Institutional Support	3,140	1,227	2,120	2,349	1,585	1,356	11,777
Physical Plant Operations			1,354	1,167	1,057	902	4,480
Student Financial Aid	2	1,161	1,413	1,567	1,451	693	6,287
Total	\$3,201	\$7,040	\$15,324	\$15,692	\$11,809	\$11,563	\$64,629

VERMONT STATE COLLEGES

FY 1992 Preliminary All Operating Funds Budget Request (In Thousands of Dollars)

	<u>General</u>	<u>Restricted</u>	<u>Auxiliary</u>	<u>Agency</u>	<u>Total</u>
	<u>Operating</u>				
<u>REVENUES AND RECEIPTS:</u>					
Appropriations	\$17,450				\$17,450
Government Grants and Contracts	218	\$6,911			7,129
Other Gifts, Grants and Contracts	384	1,681		\$ 27	2,092
Tuition and General Fees	22,302				22,302
Student Fees	3,192			440	3,632
Sales and Services	1,143		\$ 1,526		2,669
Other Revenue	1,420			82	1,502
Investment and Endowment Income	1,548	10		5	1,563
Dorm Revenues			5,233		5,233
Dining Revenues			4,192		4,192
Married Housing Revenues			223		223
Total	<u>\$47,657</u>	<u>\$8,602</u>	<u>\$11,174</u>	<u>\$554</u>	<u>\$67,987</u>

<u>EXPENDITURES BY OBJECT:</u>					
Salaries and Wages	\$24,097	\$1,950	\$ 1,618	\$ 39	\$27,704
Employee Benefits	7,970	449	423	8	8,850
Operations	10,825	674	6,698	502	18,699
Travel	671	172	7	3	853
Equipment	1,438	327	628		2,393
Student Aid	1,334	4,744		2	6,080
Fund Transfers	1,322	286	1,800		3,408
Total	<u>\$47,657</u>	<u>\$8,602</u>	<u>\$11,174</u>	<u>\$554</u>	<u>\$67,987</u>

<u>EXPENDITURES BY PROGRAM:</u>					
Instruction	\$18,711	\$1,832	\$	\$	\$20,543
Public Service	944	1,071			2,015
Academic Support	6,759	659			7,418
Student Services	2,832	196		515	14,717
Institutional Support	12,274	15	11,174	39	12,328
Physical Plant Operations	4,721				4,721
Student Financial Aid	1,416	4,829			6,245
Total	<u>\$47,657</u>	<u>\$8,602</u>	<u>\$11,174</u>	<u>\$554</u>	<u>\$67,987</u>

VII. SOUTHERN VERMONT EDUCATION CENTER

With the support of the Vermont General Assembly, the Vermont State Colleges established the Southern Vermont Education Center in Springfield in January 1989. The purpose of the Center is to coordinate and deliver to the region higher education programs sponsored by the five VSC institutions, as well as other public and private institutions. The priority is on programs for adult learners and career and employment-related educational services.

In the Fall of 1990, over eight hundred individuals were served through the Center. Almost half participated in employer-based training programs such as marketing workshops, supervisory training, and customer service training. A large number enrolled in courses for professional and graduate education, and baccalaureate education. Additionally, many residents of the region participated in non-credit courses, workshops, and meetings at the Center, many offered at the studio/classroom of Vermont Interactive Television which is located at the Center.

In its first year of operation (1989), the Center served over 1,000 individuals. In its second year (1990), more than 1,500 individuals participated in programs offered at the Center.

IX. VERMONT INTERACTIVE TELEVISION

Vermont Interactive Television (VIT) transmits interactive audio and video signals over phone lines between and among five sites (Lyndon, Newport, Randolph Center, South Burlington, and Springfield). The purpose of VIT is to extend educational and training programs to underserved regions and populations of Vermont, especially adult learners in rural areas, by allowing a learner in one region to participate in a course or program originating from a distant region.

VIT is a state program, funded by an annual state appropriation. At the State's request, VIT is managed by the Vermont State Colleges, and is directed by a gubernatorial-appointed coordinating council representing higher education, state government and private business.

Annual appropriation amounts have been:

FY 1989	\$365,000
FY 1990	\$353,375
FY 1991	\$355,000

Since its inception, VIT has offered over fifty credit and non-credit courses, as well as many workshops and conferences. There were 1,500 hours of programming in 1990, attended by over 3,000 people.

VERMONT STATE COLLEGES

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