

VERMONT STATE COLLEGES

1989-1990 FACTBOOK

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VERMONT STATE COLLEGES

1989-1990 FACTBOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statutes in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. The two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure one (page four) illustrates the main campus locations for each college as well as major additional sites through which extended services are offered.

This Factbook highlights important characteristics of each institution as well as the major educational activities of VSC as a system. Except where noted, all numbers listed are as of Fall 1989 and all financial data are from the FY1990 budget.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787
Location.....	Castleton, Rutland County
Campus Size.....	25 Buildings on 130 Acres
Enrolled Students.....	1,969
1989 Graduates.....	351
Housing Capacity.....	692
Library Holdings:	
Volumes.....	95,875
Periodical Subscriptions.....	516
Financial Aid Recipients (FY1989).....	65% In-state*
	52% Out-of-state*
Average Financial Aid Award (FY1989).....	\$3,457 In-state*
	\$4,572 Out-of-state*
Full-time Employees.....	192
Plant Investment (6/30/89):	
Land and Site Improvements.....	\$ 1,641,670
Buildings.....	\$12,483,251
Equipment.....	\$ 5,930,761
Total.....	\$20,055,682
Revenue from Student Charges.....	\$ 9,084,254
Total Expenditures and Mandatory Transfers.....	\$14,067,564

\*Full-time Students

B. Community College of Vermont

Founded.....	1970
Location.....	Central Office, Waterbury Local Offices, Statewide
Campus Size.....	None
Enrolled Students.....	3,881
1989 Graduates.....	123
Housing Capacity.....	None
Library.....	Small Reference Collections in Each Site Office
Financial Aid Recipients (FY1989).....	28% In-state* 28% Out-of-state*
Average Financial Aid Award (FY1989).....	\$1,672 In-state* \$2,300 Out-of-state*
Full-time Employees.....	93
Plant Investment (6/30/89):	
Land and Site Improvements.....	\$ 0
Buildings.....	\$ 143,029
Equipment.....	\$1,110,573
Total.....	\$1,253,602
Revenue from Student Charges.....	\$2,542,369
Total Expenditures and Mandatory Transfers.....	\$5,769,136

\*All Students

C. Johnson State College

Founded.....	1828
Location.....	Johnson, Lamoille County
Campus Size.....	33 Buildings on 500 Acres
Enrolled Students.....	1,652
1989 Graduates.....	204
Housing Capacity.....	553
Library Holdings:	
Volumes.....	80,636
Periodical Subscriptions.....	482
Financial Aid Recipients (FY1989).....	77% In-state* 35% Out-of-state*
Average Financial Aid Award (FY1989).....	\$3,705 In-state* \$3,991 Out-of-state*
Full-time Employees.....	177
Plant Investment (6/30/89):	
Land and Site Improvements.....	\$ 1,749,405
Buildings.....	\$12,188,592
Equipment.....	\$ 3,929,804
Total.....	\$17,867,801
Revenue from Student Charges.....	\$ 7,726,872
Total Expenditures and Mandatory Transfers.....	\$14,007,490

\*Full-time Students

D. Lyndon State College

Founded.....	1911
Location.....	Lyndonville, Caledonia County
Campus Size.....	22 Buildings on 175 Acres
Enrolled Students.....	1,167
1989 Graduates.....	148
Housing Capacity.....	510
Library Holdings:	
Volumes.....	74,361
Periodical Subscriptions.....	579
Financial Aid Recipients (FY1989).....	76% In-state*
	52% Out-of-state*
Average Financial Aid Award (FY1989).....	\$4,202 In-state*
	\$4,303 Out-of-state*
Full-time Employees.....	162
Plant Investment (6/30/89):	
Land and Site Improvements.....	\$ 1,198,523
Buildings.....	\$13,026,083
Equipment.....	\$ 4,183,170
Total.....	\$18,407,776
Revenue from Student Charges.....	\$ 6,097,142
Total Expenditures and Mandatory Transfers.....	\$11,179,231

\*Full-time Students

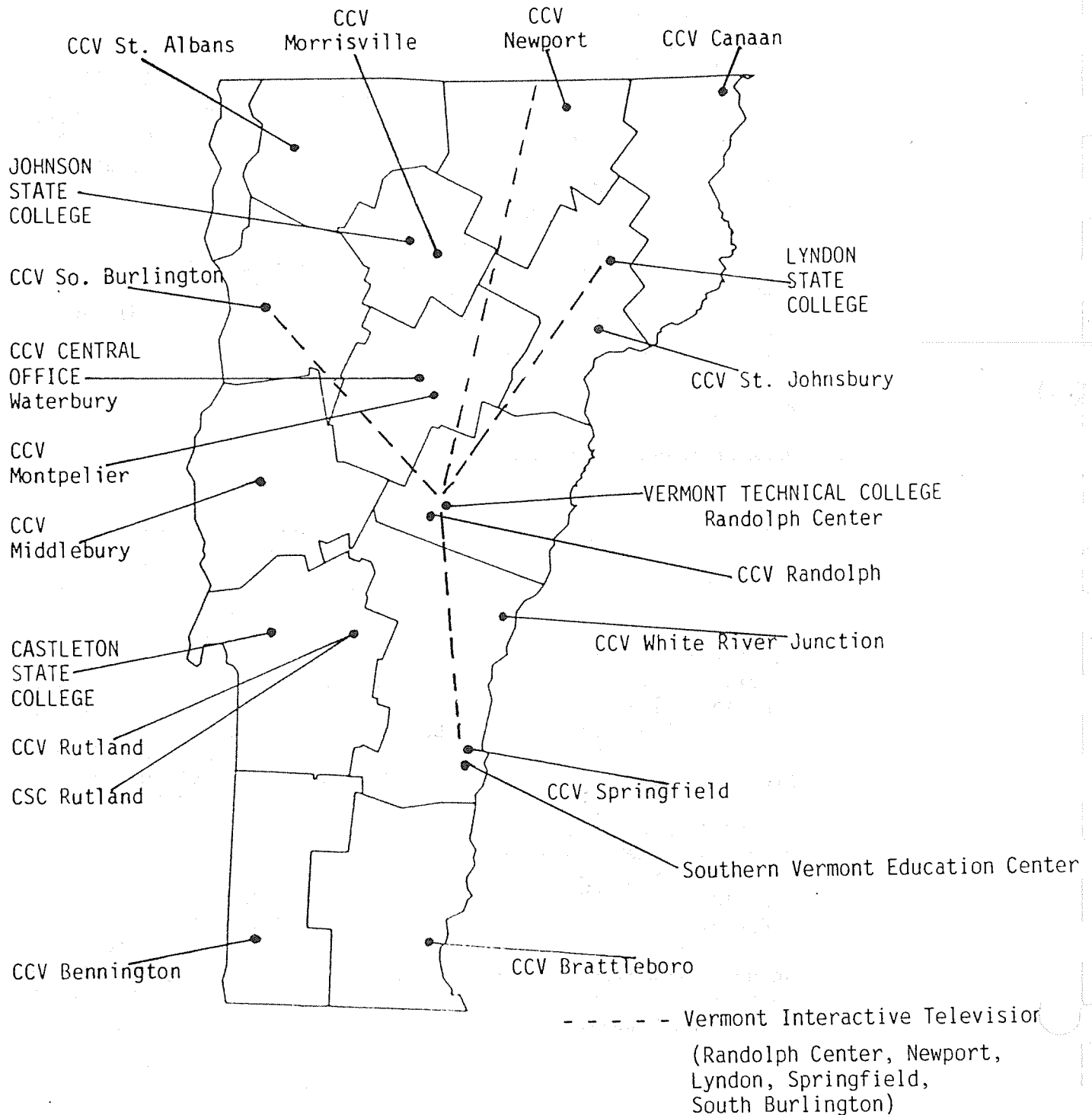
E. Vermont Technical College

Founded.....	1801
Location.....	Randolph Center, Orange County
Campus Size.....	29 Buildings on 630 Acres
Enrolled Students.....	916
1989 Graduates.....	164
Housing Capacity.....	565
Library Holdings:	
Volumes.....	55,000
Periodical Subscriptions.....	430
Financial Aid Recipients (FY1989).....	54% In-state*
	39% Out-of-state*
Average Financial Aid Award (FY1989).....	\$5,003 In-state*
	\$4,345 Out-of-state*
Full-time Employees.....	142
Plant Investment (6/30/89):	
Land and Site Improvements.....	\$ 1,749,650
Buildings.....	\$11,146,510
Equipment.....	\$ 6,411,524
Total.....	\$19,307,684
Revenue from Student Charges.....	\$ 4,645,420
Total Expenditures and Mandatory Transfers.....	\$ 9,666,900

\*Full-time Students

# Main Campus Locations And Major Instructional Sites

## Vermont State Colleges



III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and Graduate levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration.....	30	4	34
Communications.....	16	0	16
Computer Programming.....	6	1	7
Criminal Justice.....	13	2	15
General Studies.....	9	4	13
Nursing.....	59	12	71
Secretarial Science.....	15	1	16
Total	<u>148</u>	<u>24</u>	<u>172</u>
<u>Bachelor's Degree</u>			
Art.....	46	3	49
Business Administration.....	304	34	338
Communications.....	121	1	122
Computer Information Systems.....	21	3	24
Criminal Justice.....	82	1	83
Elementary Education.....	193	7	200
History.....	42	0	42
Literature.....	22	1	23
Mathematics.....	14	3	17
Modern Foreign Languages.....	9	0	9
Music.....	8	1	9
Natural Science.....	52	1	53
Nursing.....	12	1	13
Physical Education.....	129	1	130
Psychology.....	52	8	60
Secondary Education.....	32	2	34
Social Work.....	29	3	32
Sociology.....	8	0	8
Theatre Arts.....	12	0	12
Total	<u>1,188</u>	<u>70</u>	<u>1,258</u>
<u>Masters Degree</u>			
Education.....	<u>26</u>	<u>70</u>	<u>96</u>
<u>Certificate of Advanced Graduate Study</u>			
Education.....	<u>2</u>	<u>12</u>	<u>14</u>
<u>UNDECLARED MAJORS.....</u>			
	<u>113</u>	<u>316</u>	<u>429</u>
GRAND TOTAL	<u>1,477</u>	<u>492</u>	<u>1,969</u>

COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>	<u>149</u>	<u>1,110</u>	<u>1,259</u>
<u>UNDECLARED MAJORS.....</u>	<u>21</u>	<u>2,601</u>	<u>2,622</u>
GRAND TOTAL	<u>170</u>	<u>3,711</u>	<u>3,881</u>

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson and Lyndon State Colleges, Burlington College, and four or five CCV sites throughout the state each year. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	31	0	112	193
1989	140	0	120	260



COLLEGE: JOHNSON

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Office Management.....	15	0	15
<u>Associate Degree</u>			
Accountancy.....	10	1	11
Business Information Systems.....	6	0	6
Business Management.....	29	8	37
Early Childhood Education.....	5	2	7
General Studies.....	42	0	42
Total	<u>92</u>	<u>11</u>	<u>103</u>
<u>Bachelor's Degree</u>			
Anthropology/Sociology.....	30	2	32
Art.....	16	0	16
Biology.....	10	0	10
Business Management.....	171	10	181
Ecology.....	14	0	14
Education.....	169	10	179
Environmental Science.....	51	4	55
Environmental Studies.....	21	0	21
Health Sciences.....	59	3	62
Hotel/Hospitality Mgmt. Services...	124	8	132
Management Information Systems.....	9	1	10
Mathematics.....	12	3	15
Music.....	14	1	15
Performing Arts.....	7	0	7
Physical Education.....	40	3	43
Political Science.....	30	1	31
Psychology.....	80	3	83
*External Degree Program.....	49	143	192
Total	<u>906</u>	<u>192</u>	<u>1,098</u>
<u>Bachelor of Fine Arts Degree</u>			
Performing Arts	29	0	29
Studio Arts	16	3	19
Writing	49	2	51
Total	<u>94</u>	<u>5</u>	<u>99</u>
<u>Masters Degree</u>			
Counseling.....	6	17	23
Education.....	8	23	31
Total	<u>14</u>	<u>40</u>	<u>54</u>
<u>UNDECLARED MAJORS.....</u>	<u>113</u>	<u>170</u>	<u>283</u>
GRAND TOTAL	<u>1,234</u>	<u>418</u>	<u>1,652</u>

\*EDP is an upper division program designed for adults who complete many of their degree requirements beyond the JSC campus.

COLLEGE: LYNDON

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Business Administration.....	7	4	11
Communication Arts & Sciences.....	21	2	23
Computer Science.....	1	2	3
General Studies.....	6	1	7
Secretarial Science.....	5	0	5
Small Business Management and Entrepreneurship.....	<u>10</u>	<u>1</u>	<u>11</u>
Total	<u>50</u>	<u>10</u>	<u>60</u>
<u>Bachelors Degree</u>			
Accounting.....	31	4	35
Business Administration.....	50	3	53
Communication Arts & Sciences.....	172	7	179
Computer Science.....	16	0	16
Elementary Education.....	95	6	101
English.....	45	3	48
Human Services.....	52	3	55
Interdisciplinary Studies.....	2	0	2
Meteorology.....	83	2	85
Outdoor/Education Recreation.....	8	1	9
Physical Education.....	83	2	85
Psychology.....	22	6	28
Science.....	28	1	29
Secondary Education.....	37	5	42
Ski Resort and Commercial Recreation Management.....	40	2	42
Small Business Management and Entrepreneurship.....	55	2	57
Social Sciences.....	17	1	18
Special Education.....	24	1	25
Therapeutic Recreation.....	<u>11</u>	<u>1</u>	<u>12</u>
Total	<u>871</u>	<u>50</u>	<u>921</u>
<u>Masters Degree</u>			
Education.....	1	18	19
Science for Teachers.....	<u>0</u>	<u>4</u>	<u>4</u>
Total	<u>1</u>	<u>22</u>	<u>23</u>
<u>UNDECLARED MAJORS</u> .....	<u>24</u>	<u>139</u>	<u>163</u>
GRAND TOTAL	<u>946</u>	<u>221</u>	<u>1,167</u>

COLLEGE: VERMONT TECHNICAL

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Building Construction Trade.....	<u>16</u>	<u>1</u>	<u>17</u>
<u>Associate Degree</u>			
Administrative Assistant.....	11	0	11
Agribusiness Management Technology.....	14	0	14
Architectural and Building Engineering Technology.....	204	6	210
Automotive Technology	3	0	3
Civil Engineering Technology	108	2	110
Computer Technology.....	48	4	52
Dairy Farm Management Technology	13	0	13
Electrical and Electronics Engineering Technology	117	3	120
Horticultural Management Technology.....	15	0	15
Mechanical Engineering Technology..	95	7	102
Veterinary Technology	<u>24</u>	<u>2</u>	<u>26</u>
Total	<u>652</u>	<u>24</u>	<u>676</u>
<u>UNDECLARED MAJORS.....</u>	<u>69</u>	<u>154</u>	<u>223</u>
GRAND TOTAL	<u>737</u>	<u>179</u>	<u>916</u>

IV. STUDENT INFORMATION

This section of the Factbook contains information concerning the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total credit hours taken by students divided by 15. For graduate students, total credit hours taken by students divided by 12.

VERMONT STATE COLLEGES COMBINED ENROLLMENT

FALL 1982-1989

	<u>Total Headcount Enrollment</u>							
	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
Vermonters	5,793	6,498	5,917	6,362	6,094	6,432	6,791	7,522
Out-of-staters	<u>1,350</u>	<u>1,335</u>	<u>1,367</u>	<u>1,422</u>	<u>1,544</u>	<u>1,667</u>	<u>1,889</u>	<u>2,063</u>
Total Students	<u>7,143</u>	<u>7,833</u>	<u>7,284</u>	<u>7,784</u>	<u>7,638</u>	<u>8,099</u>	<u>8,680</u>	<u>9,585</u>

	<u>Percentage of Total Headcount Enrollment</u>							
	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
Vermonters	81%	83%	81%	82%	80%	79%	78%	78%
Out-of-staters	19%	17%	19%	18%	20%	21%	22%	22%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS,  
AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	766	676	1,442	199	22	221	1,663
Community College	157	13	170	3,569	142	3,711	3,881
Johnson	752	466	1,218	296	27	323	1,541
Lyndon	507	437	944	102	21	123	1,067
Vermont Technical	542	195	737	178	1	179	916
Subtotal	<u>2,724</u>	<u>1,787</u>	<u>4,511</u>	<u>4,344</u>	<u>213</u>	<u>4,557</u>	<u>9,068</u>

B. Graduate Enrollment - Headcount

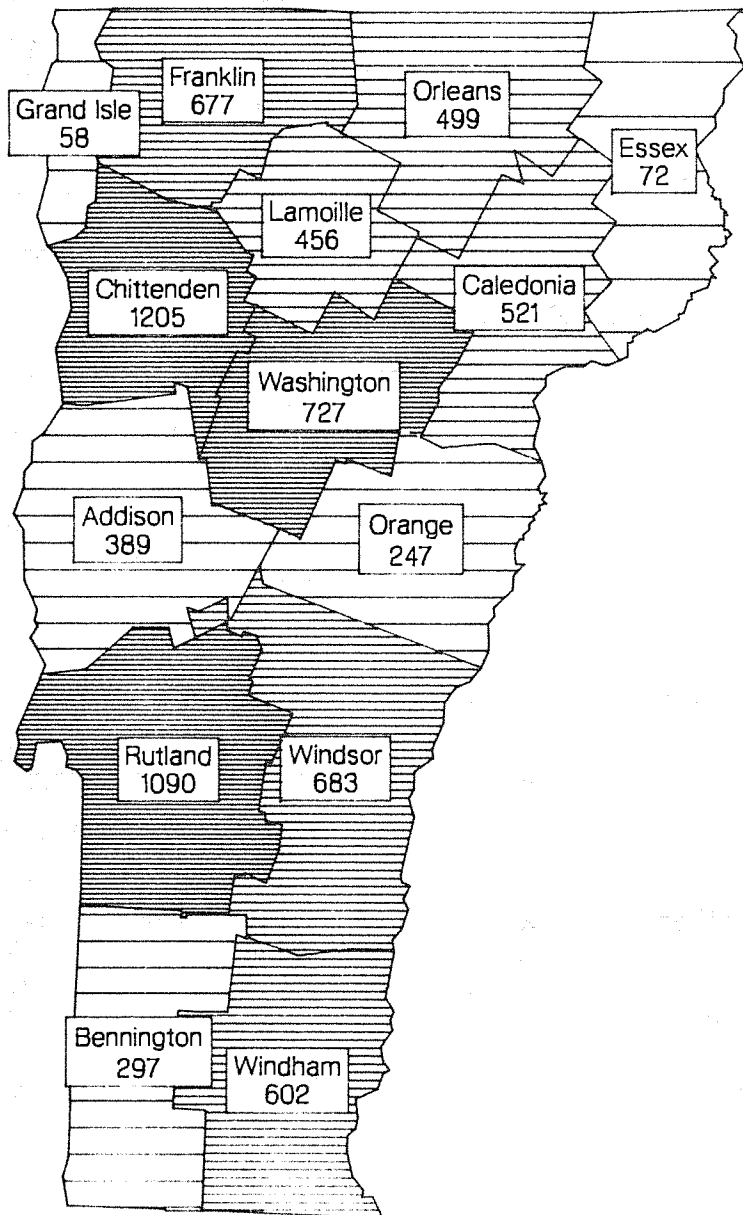
	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	27	8	35	232	39	271	306
Johnson	14	2	16	95	0	95	111
Lyndon	2	0	2	84	14	98	100
Subtotal	<u>43</u>	<u>10</u>	<u>53</u>	<u>411</u>	<u>53</u>	<u>464</u>	<u>517</u>

C. Total Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	793	684	1,477	431	61	492	1,969
Community College	157	13	170	3,569	142	3,711	3,881
Johnson	766	468	1,234	391	27	418	1,652
Lyndon	509	437	946	186	35	221	1,167
Vermont Technical	542	195	737	178	1	179	916
Grand Totals	<u>2,767</u>	<u>1,797</u>	<u>4,564</u>	<u>4,755</u>	<u>266</u>	<u>5,021</u>	<u>9,585</u>

# Vermont State Colleges Total Student Enrollment

By Vermont County of Residence - Fall 1989



HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCE

FALL 1989

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	92	210	38	16	33	389	5.2%
Bennington	82	155	35	8	17	297	3.9%
Caledonia	11	205	48	237	20	521	6.9%
Chittenden	95	630	207	55	218	1,205	16.0%
Essex	6	21	8	35	2	72	1.0%
Franklin	24	462	137	9	45	677	9.0%
Grand Isle	4	34	8	1	11	58	0.8%
Lamoille	14	137	274	9	21	455	6.1%
Orange	23	100	32	31	61	247	3.3%
Orleans	16	257	58	132	36	499	6.6%
Rutland	690	243	27	21	109	1,090	14.5%
Washington	22	422	162	50	71	727	9.7%
Windham	47	456	48	30	21	602	8.0%
Windsor	98	394	75	61	55	683	9.1%
Total	<u>1,224</u>	<u>3,726</u>	<u>1,157</u>	<u>695</u>	<u>720</u>	<u>7,522</u>	

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Castleton	436	788	369	376
Community College	825	2,901	36	119
Johnson	479	678	292	203
Lyndon	295	400	284	188
Vermont Technical	577	143	166	30
Totals	<u>2,612</u>	<u>4,910</u>	<u>1,147</u>	<u>916</u>

OUT-OF-STATE HEADCOUNT ENROLLMENT BY STATE/COUNTRY

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	127	1	99	70	38	335
Maine	43	0	36	57	43	179
Massachusetts	115	1	120	126	51	413
New Hampshire	62	81	40	126	31	340
New Jersey	66	0	68	17	9	160
New York	268	5	66	19	12	370
Pennsylvania	17	0	8	7	3	35
Rhode Island	11	0	17	27	6	61
Other U.S.	34	67*	24	16	1	142
Canada	1	0	1	2	0	4
Other Foreign	1	0	16	5	2	24
Total Non-Vermont	<u>745</u>	<u>155</u>	<u>495</u>	<u>472</u>	<u>196</u>	<u>2,063</u>
Total Vermont	<u>1,224</u>	<u>3,726</u>	<u>1,157</u>	<u>695</u>	<u>720</u>	<u>7,522</u>
Total Headcount	<u>1,969</u>	<u>3,881</u>	<u>1,652</u>	<u>1,167</u>	<u>916</u>	<u>9,585</u>
Percent Vermont	62.2%	96.0%	70.0%	59.6%	78.6%	78.5%
Percent Out-of-state	37.8%	4.0%	30.0%	40.4%	21.4%	21.5%

\*Vermont residents who do not qualify for in-state tuition. Prior state residence unknown.

HEADCOUNT ENROLLMENT IN NEBHE PROGRAM

Out-of-state figures for 1989 include 561 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in VSC academic programs not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program.

	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
Castleton	39	46	55	46	39	26	25	26
Community College	43	38	44	47	58	47	52	72
Johnson	14	30	66	77	127	105	114	100
Lyndon	115	128	137	147	151	153	252	273
Vermont Technical	17	14	27	33	40	56	81	90
Total	<u>228</u>	<u>256</u>	<u>329</u>	<u>350</u>	<u>415</u>	<u>387</u>	<u>524</u>	<u>561</u>



The number of students (headcount) enrolled under the NEBHE program at each college from each of the participating states (in 1989-1990) is listed below:

Connecticut

Castleton	5
Community College	0
Johnson	34
Lyndon	32
Vermont Technical	<u>9</u>
Total	<u>80</u>

Maine

Castleton	1
Community College	0
Johnson	10
Lyndon	44
Vermont Technical	<u>29</u>
Total	<u>84</u>

Massachusetts

Castleton	3
Community College	1
Johnson	41
Lyndon	78
Vermont Technical	<u>27</u>
Total	<u>150</u>

New Hampshire

Castleton	15
Community College	71
Johnson	1
Lyndon	102
Vermont Technical	<u>19</u>
Total	<u>208</u>

Rhode Island

Castleton	2
Community College	0
Johnson	14
Lyndon	17
Vermont Technical	<u>6</u>
Total	<u>39</u>

In summary, the Vermont State Colleges offers programs to 561 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students at VSC institutions is listed below:

<u>NEBHE State</u>	<u>Percentage of All VSC NEBHE Students</u>
Connecticut	14.3%
Maine	15.0%
Massachusetts	26.7%
New Hampshire	37.0%
Rhode Island	7.0%

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING  
TO THE UNIVERSITY OF VERMONT

	<u>Fall 1985</u>	<u>Spring 1986</u>	<u>Fall 1986</u>	<u>Spring 1987</u>	<u>Fall 1987</u>	<u>Spring 1988</u>	<u>Fall 1988</u>	<u>Spring 1989</u>	<u>Fall 1989</u>
CSC	8	6	7	2	8	1	9	2	4
CCV	8	0	6	1	7	3	15	5	17
JSC	8	7	10	4	6	5	13	4	12
LSC	1	2	6	1	7	1	2	1	2
VTC	<u>9</u>	<u>6</u>	<u>7</u>	<u>2</u>	<u>9</u>	<u>3</u>	<u>10</u>	<u>4</u>	<u>3</u>
Total	<u>34</u>	<u>21</u>	<u>36</u>	<u>10</u>	<u>37</u>	<u>13</u>	<u>49</u>	<u>16</u>	<u>38</u>

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING  
TO VERMONT STATE COLLEGES

	<u>Fall 1985</u>	<u>Spring 1986</u>	<u>Fall 1986</u>	<u>Spring 1987</u>	<u>Fall 1987</u>	<u>Spring 1988</u>	<u>Fall 1988</u>	<u>Spring 1989</u>	<u>Fall 1989</u>
CSC	7	2	10	6	6	3	1	2	2
CCV	7	9	3	9	9	12	12	18	18
JSC	15	n.d.	7	7	11	5	13	2	3
LSC	6	3	2	2	6	3	3	3	9
VTC	<u>18</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>13</u>	<u>0</u>	<u>9</u>
Total	<u>53</u>	<u>14</u>	<u>25</u>	<u>24</u>	<u>33</u>	<u>23</u>	<u>42</u>	<u>25</u>	<u>41</u>

n.d. No data available.

The Vermont State Colleges serves significant number of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of non-traditional (older) students at each college among full-time undergraduates, part-time undergraduates and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE\*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	13.1% (70)	44.2% (23)	12.8% (81)	13.9% (71)	17.5% (107)	15.0% (352)
Women	17.5% (116)	68.6% (81)	22.1% (130)	22.7% (98)	29.8% (37)	24.0% (462)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE\*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	57.1% (28)	83.9% (679)	68.3% (71)	45.0% (18)	83.3% (105)	79.9% (901)
Women	70.2% (85)	86.7% (2,515)	88.5% (192)	48.2% (40)	73.6% (39)	85.0% (2,871)

PERCENT GRADUATE STUDENTS

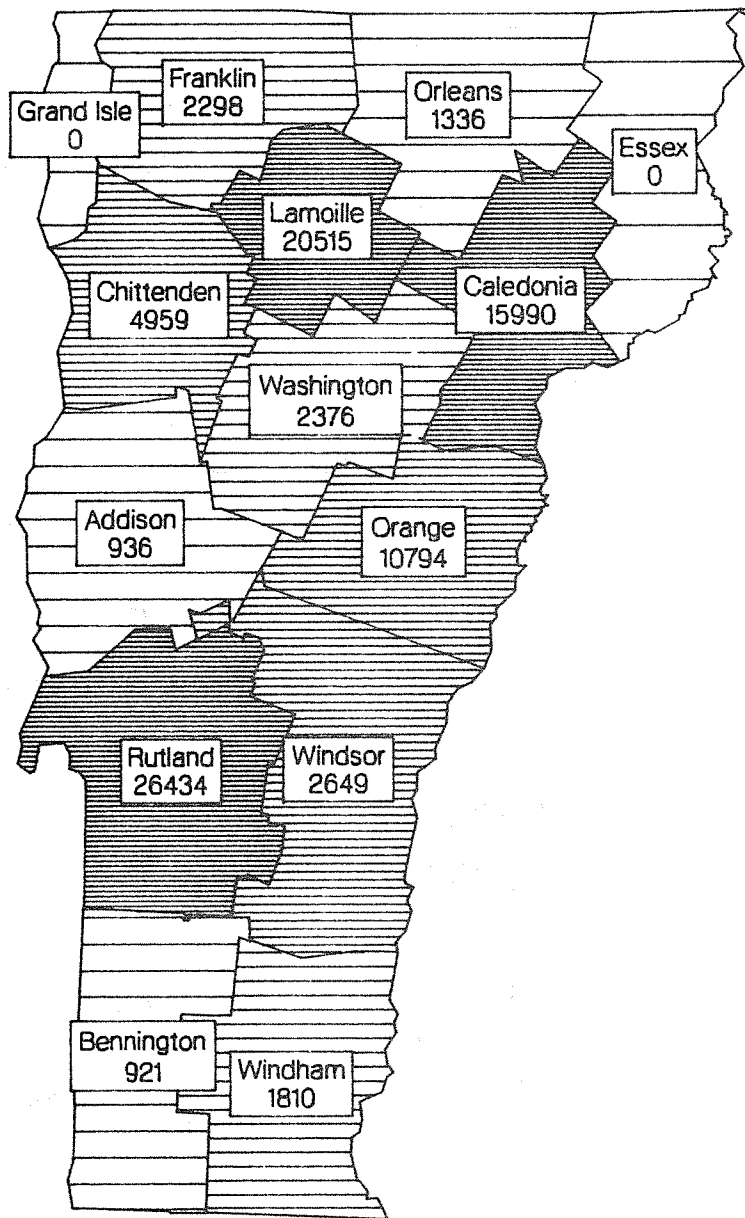
OVER 26 YEARS OF AGE\*

	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
Men	95.7% (66)	88.9% (32)	96.3% (26)	93.9% (124)
Women	89.0% (154)	89.3% (67)	89.0% (65)	89.1% (286)

\*Students are not required to give their ages. VSC has age data for 99% of its students.

# Vermont State Colleges Credit Hour Enrollment

By Vermont County Where Taught - Fall 1989



FULL-TIME EQUIVALENT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - FTE

	Full-time			FTE of Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	788	714	1,502	77	9	85	1,588
Community College	132	11	143	1,022	42	1,064	1,207
Johnson	721	452	1,173	119	13	132	1,304 <sup>5</sup>
Lyndon	504	436	940	34	9	43	983
Vermont Technical	602	164	766	76	1	77	843
Totals	<u>2,747</u>	<u>1,778</u>	<u>4,524</u>	<u>1,327</u>	<u>74</u>	<u>1,401</u>	<u>5,925</u>

B. Graduate Enrollment - FTE

	Full-time			FTE of Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	25	7	32	62	11	73	105
Johnson	12	2	14	28	0	28	42
Lyndon	2	0	2	25	4	29	31
Totals	<u>39</u>	<u>9</u>	<u>48</u>	<u>116</u>	<u>15</u>	<u>131</u>	<u>179</u>

C. Total Enrollment - FTE

	Full-time			FTE of Part-time			Totals
	In-state	Out-of-state	Totals	In-state	Out-of-state	Sub-totals	
Castleton	813	722 <sup>1</sup>	1,535 <sup>4</sup>	139	20	159	1,693
Community College	132	11	143	1,022	42	1,064	1,207
Johnson	733	454	1,187	147	13	160	1,347
Lyndon	506	436	942	59	13	72	1,014
Vermont Technical	602	164	766	76	1	77	843
Totals	<u>2,787</u> <sup>6</sup>	<u>1,787</u> <sup>6</sup>	<u>4,573</u> <sup>2</sup>	<u>1,442</u> <sup>3</sup>	<u>89</u>	<u>1,531</u> <sup>2</sup>	<u>6,105</u> <sup>4</sup>

Columns may not add exactly due to rounding.

V. FACULTY INFORMATION1989-1990 AVERAGE SALARY AND COMPENSATION\* OF FULL-TIME FACULTY

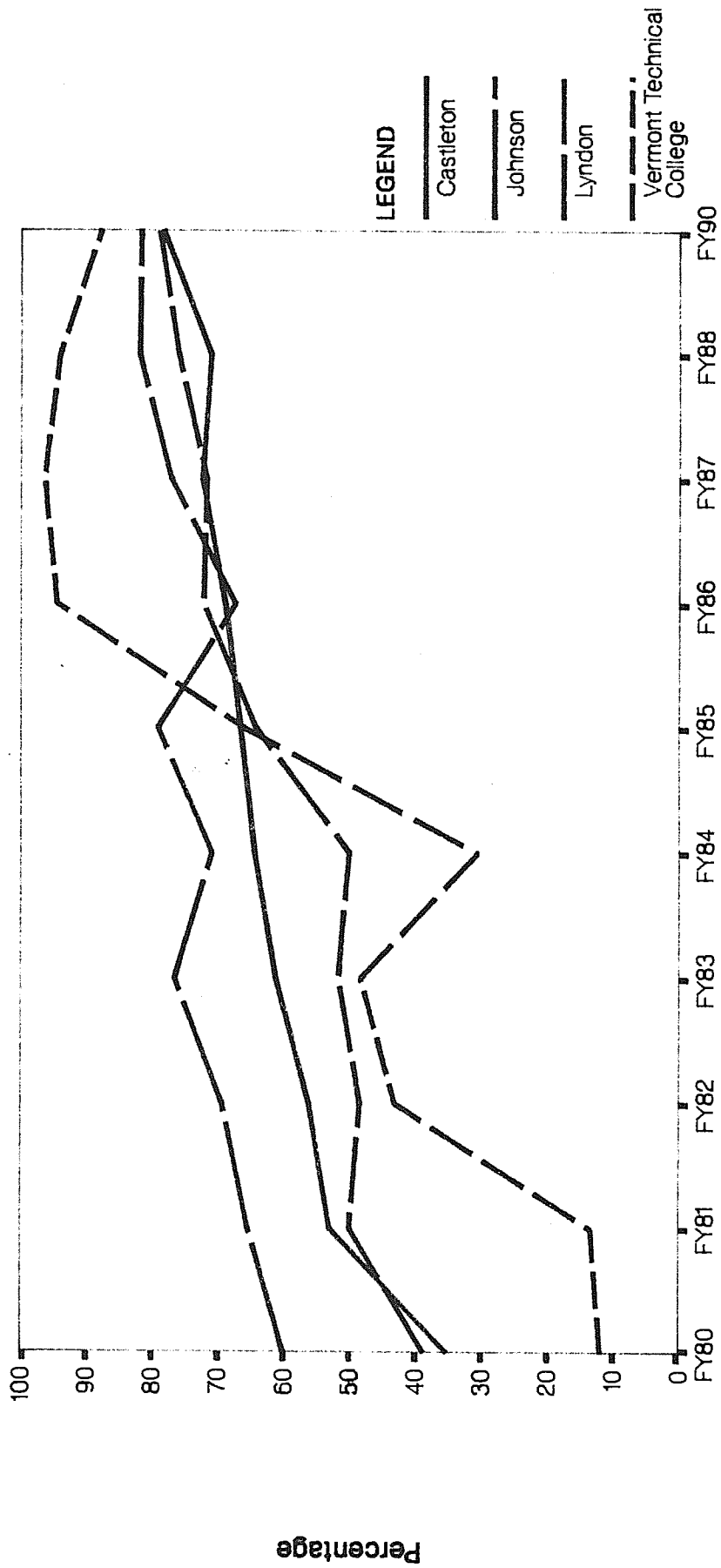
<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Professor					
Compensation	\$48,051	-	\$48,646	\$47,974	\$46,345
Salary	37,249	-	37,710	37,189	35,926
Associate					
Compensation	\$40,932	-	\$40,843	\$41,217	\$38,808
Salary	31,730	-	31,661	31,951	30,084
Assistant					
Compensation	\$33,808	-	\$34,696	\$33,125	\$32,923
Salary	26,208	-	26,896	25,678	25,522
Instructor					
Compensation	\$31,825	-	\$ -	\$29,142	\$ -
Salary	24,671	-	-	22,591	-
All Ranks					
Compensation	\$38,884	-	\$38,817	\$40,075	\$36,308
Salary	30,143	-	30,091	31,066	28,146

\* Compensation (here and on page 22) includes life, disability, medical and dental insurance, retirement contributions for current faculty, social security, workers' compensation, and tuition benefits and represents an amount equal to 129% of salary. This amount does not include benefit value of early retirement for VSC faculty. Figures are as of Fall 1989, prior to January 1990 social security increases. (AAUP data for public IIB faculty in FY89 includes these same categories as well as unemployment and benefits in kind and represents 122% of salary.)

NUMBER OF FULL-TIME FACULTY

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Doctorate	44	-	34	26	8
Other Minimum - required degree (MBA, JD, MFA, etc.)	25	-	15	19	49
Masters	18	-	10	12	0
Bachelors	1	-	0	0	7
Other	0	-	1	0	1

# Percent Full-Time Faculty with Doctorate Or Other Minimum Required Degree



VSC AVERAGE FACULTY SALARY AND COMPENSATIONFY1982 TO FY1989Average Faculty Salaries: VSC vs. AAUP Category IIB Publics(Thousand \$)

	<u>FY'83</u> <u>Fall 82</u>	<u>FY'84</u> <u>Fall 83</u>	<u>FY'85</u> <u>Fall 84</u>	<u>FY'86</u> <u>Fall 85</u>	<u>FY'87</u> <u>Fall 86</u>	<u>FY'88</u> <u>Fall 87</u>	<u>FY'89</u> <u>Fall 88</u>
VSC Average Salary	\$22.0	\$23.8	\$25.1	\$25.8	\$27.4	\$27.8	\$29.0
All Category IIB Public	24.5	25.1	26.9	28.4	29.7	31.1	32.9
VSC/All IIB Public	90%	95%	93%	91%	92%	89%	88%
Negotiated Increase Applied to Continuing Faculty	22.0	24.0	25.7	27.3	28.7	30.2	32.1

Average Faculty Compensation: VSC vs. AAUP Category IIB Publics(Thousand \$)

	<u>FY'83</u> <u>Fall 82</u>	<u>FY'84</u> <u>Fall 83</u>	<u>FY'85</u> <u>Fall 84</u>	<u>FY'86</u> <u>Fall 85</u>	<u>FY'87</u> <u>Fall 86</u>	<u>FY'88</u> <u>Fall 87</u>	<u>FY'89</u> <u>Fall 88</u>
VSC Average Compensation	\$28.3	\$31.1	\$32.0	\$33.1	\$34.9	\$35.2	\$37.4*
All Category IIB Public	29.0	29.9	32.5	34.6	36.1	37.7	40.3
VSC/All IIB Public	98%	104%	98%	96%	96%	93%	93%
Negotiated Increase Applied to Continuing Faculty	28.3	31.4	32.7	35.1	36.6	38.2	41.4

\*Total compensation (not including early retirement) equals 129% of salary.



## VI. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students meet expenses. The following tables present actual financial aid disbursements for 1988-89 by college and type of aid. Financial aid consists of grants (or scholarships) to students which are not repaid, wages for work performed through a college program, and loans to students which must be repaid with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and manage programs under college control. In order to qualify for financial aid, family financial resources must be shown to be inadequate to meet college expenses.

The following federal and state programs contribute over 98 percent of all the financial aid received by VSC students.

### A. Federal Programs:

#### 1. Pell Grants

Grants from federal funds to students with family incomes below a federally established cut-off point; formerly known as Basic Education Opportunity Grants. For FY1989 Pell Grants ranged from \$250 to \$2,300 per year.

#### 2. Supplemental Education Opportunity Grants (SEOG)

Federal grants administered by the college for students of exceptional need. SEOG grants range from \$200 to \$2,000 per year. This year SEOG grants require 5% institutional match.

#### 3. College Workstudy

Wages paid students working for the college or public or private non-profit agencies. Workstudy was funded 80% from federal funds and 20% from college funds. The workstudy program has changed to 75% from federal funds and 25% from college funds.

#### 4. Stafford Student Loans (Formerly Guaranteed Student Loan)

Low interest loans from private lenders made to students who have a documented financial need. The maximum amount a student may borrow is \$2,625 for the first two years and \$4,000 for the remaining years. Additional funds are available to eligible students and parents through the SLS (Supplemental Loans to Students) and PLUS (Parent Loan). The Vermont Student Assistance Corporation administers these programs.

5. Perkins Loans (Formerly National Direct Student Loan)

A revolving loan program consisting of college (10%) and federal (90%) funds from which low interest long-term loans are made to students. Proceeds from payments of previous borrowers help keep funds available for new borrowers. These funds are administered by the college.

6. Nursing Loans

A revolving loan program consisting of college (10%) and federal (90%) funds from which low interest long-term loans are made to students enrolled in a nursing program. These funds are administered by the college.

B. State Programs:

1. VSAC Grants

Grants awarded by the Vermont Student Assistance Corporation to Vermont residents. VSAC grants are funded from state appropriations and for FY1989 ranged from \$75 to \$3,000.

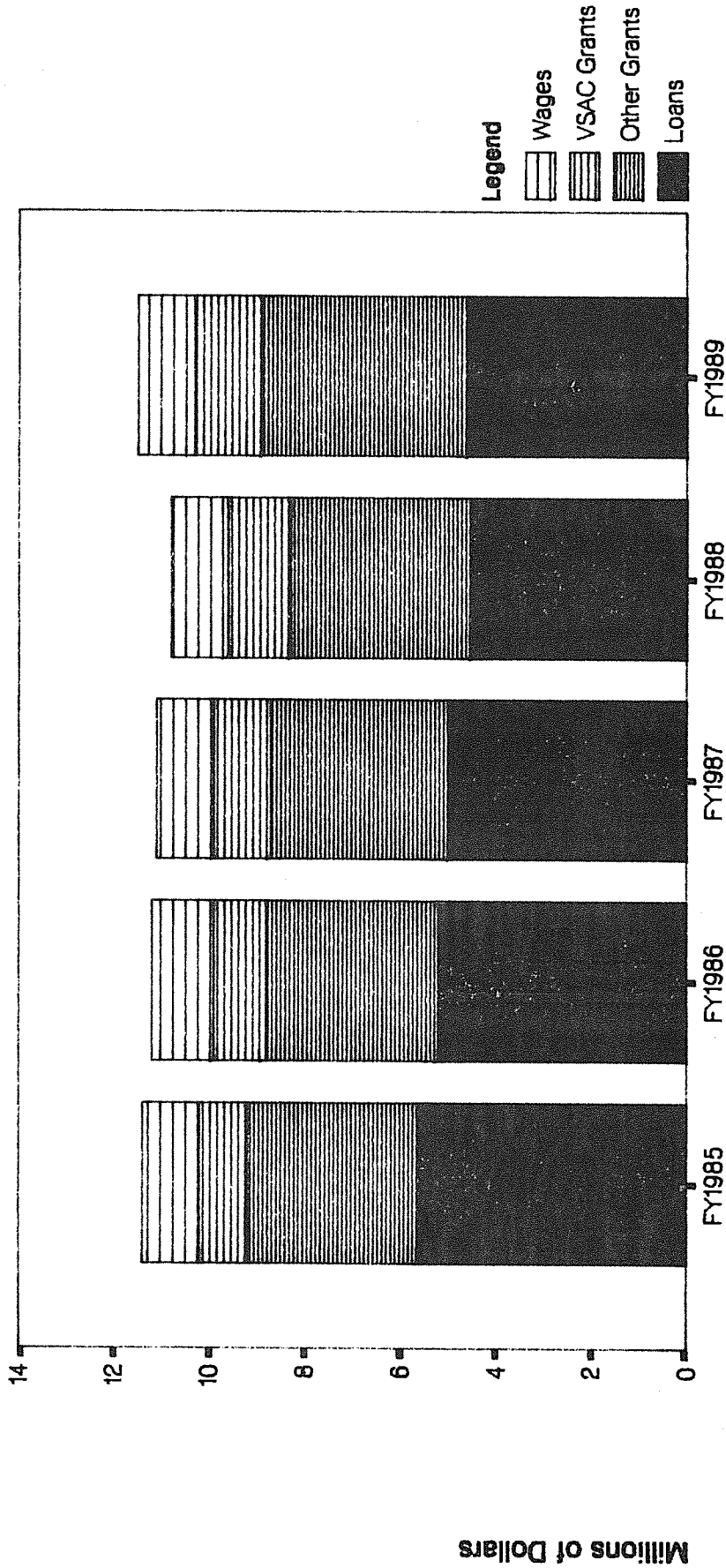
2. Home State Grants

These are grants made to non-Vermont students who are attending a Vermont state college by their home states.

About two percent of VSC student financial aid is provided by VSC and private grants. VSC grants include endowed scholarship funds established at the colleges by individuals and corporations as well as gifts to the colleges for student financial aid. Private grants consist of scholarships awarded directly to VSC students by service clubs, foundations and corporations.

# Sources of Financial Aid For Vermont State Colleges Students

FY1985 - FY1989 Actual Disbursements



Fiscal Year

Millions of Dollars

STUDENT FINANCIAL AID DISBURSEMENTS FOR VERMONT STATE COLLEGES SYSTEM

	<u>1988-1989</u>			
	<u>Vermont</u>	<u>% of Aid</u>	<u>All</u>	<u>% of Aid</u>
	<u>Students</u>	<u>to Vermont</u>	<u>Students</u>	<u>to All</u>
		<u>Students</u>		<u>Students</u>
<u>Federal Programs:</u>				
Pell Grants	\$2,299,919	28.4%	\$ 2,711,975	23.5%
SEOG Grants	448,992	5.6	880,736	7.6
Workstudy (wages)	828,590	10.2	1,238,929	10.8
Guaranteed Student Loans	1,909,002	23.6	3,113,729	27.0
Perkins Loans	399,044	4.9	791,580	6.9
Nursing Loans	10,100	0.1	16,600	0.1
Subtotal Federal	<u>\$5,895,647</u>	<u>72.9%</u>	<u>\$ 8,753,549</u>	<u>76.0%</u>
<u>State Programs:</u>				
VSAC Grants	\$1,411,689	17.5%	\$ 1,411,689	12.3%
Home State Grants	0	0.0%	116,030	1.0%
Subtotal State	<u>\$1,411,689</u>	<u>17.5%</u>	<u>\$ 1,527,719</u>	<u>13.3%</u>
<u>VSC Grants</u>	<u>\$ 163,884</u>	<u>2.0%</u>	<u>\$ 268,968</u>	<u>2.3%</u>
<u>Private Grants</u>	<u>\$ 177,640</u>	<u>2.2%</u>	<u>\$ 301,515</u>	<u>2.6%</u>
<u>SLS Loans</u>	<u>\$ 107,015</u>	<u>1.3%</u>	<u>\$ 133,120</u>	<u>1.2%</u>
<u>PLUS Loans</u>	<u>\$ 328,451</u>	<u>4.1%</u>	<u>\$ 533,189</u>	<u>4.6%</u>
Total Aid	<u>\$8,084,326</u>	<u>100.0%</u>	<u>\$11,518,060</u>	<u>100.0%</u>
<u>Number of Students</u>				
<u>Receiving Aid (F/T and P/T)</u>	2,736		3,556	
<u>Average Value and Share of Awards per Recipient</u>				
Grants	\$1,646	55.7%	\$1,600	49.4%
Workstudy	303	10.2	348	10.8
Loans	1,006	34.1	1,290	39.8
<u>Average Value of Financial Aid Package per Recipient</u>				
All Students (F/T and P/T)	\$2,955		\$3,239	
Full-time Students	3,784		3,957	
Part-time Students	1,416		1,420	

Percentage columns may not add exactly due to rounding.

SOURCES OF STUDENT FINANCIAL AID BY COLLEGE

1988-1989

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
<u>Federal:</u>						
Grants, Loans, Work-study	\$2,638,859	\$1,104,330	\$2,112,344	\$1,881,634	\$1,016,382	\$8,753,549
<u>State:</u>						
VSAC Grants to Vermont Students	\$307,545	\$162,924	\$358,070	\$331,045	\$252,105	\$1,411,689
Grants to Non-Vermont Students from Their Home States	\$32,400	-	\$23,465	\$50,015	\$10,150	\$116,030
VSC/Private Grants	\$218,989	\$4,600	\$60,425	\$156,153	\$130,316	\$570,483
SLS/PLUS Loans	\$109,251	\$6,557	\$252,990	\$137,744	\$159,767	\$666,309
<u>Number of Students Receiving Financial Aid</u>	871	972	760	630	323	3,556

VII. FINANCIAL INFORMATION

ESTIMATED SUPPORT FROM STATE APPROPRIATIONS

	<u>PER STUDENT</u>					
	<u>(Thousands \$)</u>					
	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>
Initial Appropriation	\$10,789	\$11,669	\$12,352	12,965	\$14,060	\$15,506
Supplemental - Non-operating - Operating						
Recision/ Reduction		(120)				(488)
Final Appropriation	<u>\$10,789</u>	<u>\$11,549</u>	<u>\$12,352</u>	<u>\$12,965</u>	<u>\$14,060</u>	<u>\$15,018</u>
Operating Appropriation:						
Per FTE Student	\$ 2,162	\$ 2,272	\$ 2,482	\$ 2,483	\$ 2,503	\$ 2,460
Per FTE Vermont Student	\$ 2,901	\$ 3,019	\$ 3,405	\$ 3,580	\$ 3,694	\$ 3,551
Number of FTE Students	4,990	5,083	4,976	5,221	5,618	6,104
Number of FTE Vermont Students	3,719	3,825	3,628	3,621	3,806	4,229

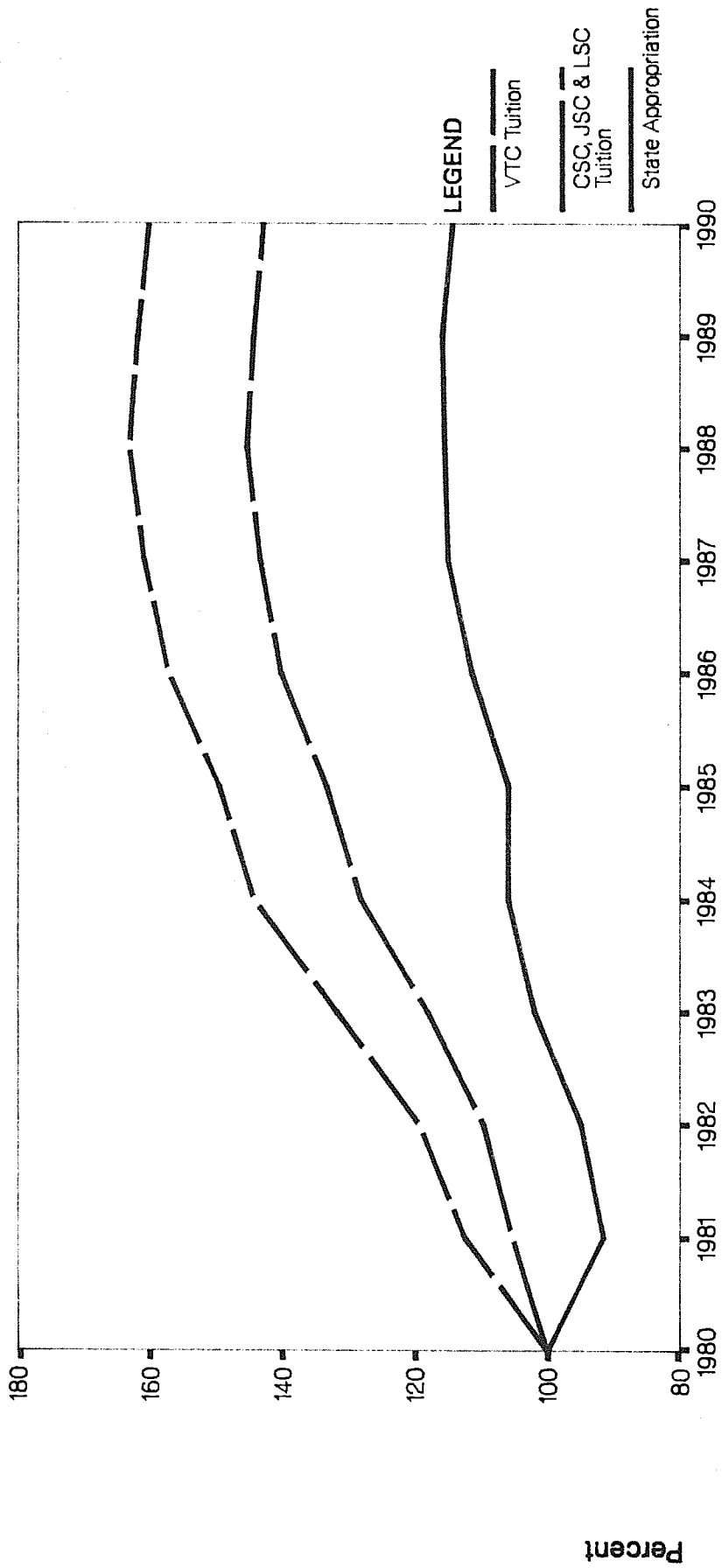
ESTIMATED SUPPORT FROM STATE APPROPRIATIONS

	<u>IN CONSTANT 1980 DOLLARS</u>					
	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>	<u>FY1990</u>
Final Appropriation	\$ 8,288	\$ 8,721	\$ 9,000	\$ 9,037	\$ 9,069	\$ 8,936
Operating Appropriation:						
Per FTE Student	\$ 1,661	\$ 1,716	\$ 1,809	\$ 1,731	\$ 1,614	\$ 1,464
Per FTE Vermont Student	\$ 2,229	\$ 2,280	\$ 2,481	\$ 2,496	\$ 2,383	\$ 2,113

Constant dollars based on Consumer Price Index.

# Vermont Tuition and State Appropriation Percent of 1980 Amounts

FY 1980-1990 (Constant Dollar Basis)



ACTUAL AND CONSTANT \$ TUITION RATESFY1980 - FY1990CASTLETON, JOHNSON, LYNDON

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$ 970	\$ 970	\$2,250	\$2,250
FY1981	1,120	1,022	2,760	2,518
FY1982	1,250	1,065	3,050	2,598
FY1983	1,380	1,145	3,360	2,789
FY1984	1,530	1,219	3,560	2,836
FY1985	1,684	1,294	3,844	2,953
FY1986	1,802	1,361	4,114	3,333
FY1987	1,910	1,391	4,360	3,176
FY1988	2,024	1,411	4,622	3,222
FY1989	2,170	1,400	4,954	3,195
FY1990	2,328	1,385	5,376	3,199

VTC

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	1,320	1,204	2,860	2,609
FY1982	1,500	1,278	3,150	2,683
FY1983	1,700	1,411	3,520	2,922
FY1984	1,900	1,513	3,800	3,027
FY1985	2,084	1,601	4,100	3,150
FY1986	2,230	1,684	4,388	3,313
FY1987	2,364	1,722	4,650	3,388
FY1988	2,506	1,747	4,930	3,437
FY1989	2,686	1,732	5,284	3,408
FY1990	2,880	1,714	5,712	3,399

Constant dollars based on Consumer Price Index.

\*Estimated CPI.



<u>Fiscal Year</u>	<u>Total Revenues<sub>1</sub></u>	<u>State Appropriation</u>	<u>Percentage</u>
1973	12,159,241	4,055,000	33%
1974	13,152,808	4,454,746	34%
1875	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828 <sub>2</sub>	27%
1982	31,190,264	8,720,510 <sub>3</sub>	28%
1983	33,629,535	9,612,700 <sub>4</sub>	29%
1984	38,477,909	10,196,410 <sub>5</sub>	26%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693 <sub>6</sub>	27%
1987	45,051,766	12,352,450 <sub>7</sub>	27%
1988	48,839,433	12,965,000 <sub>8</sub>	27%
1989	56,091,805	14,059,847 <sub>9</sub>	25%
1990	57,978,706	15,018,206 <sub>10</sub>	26%

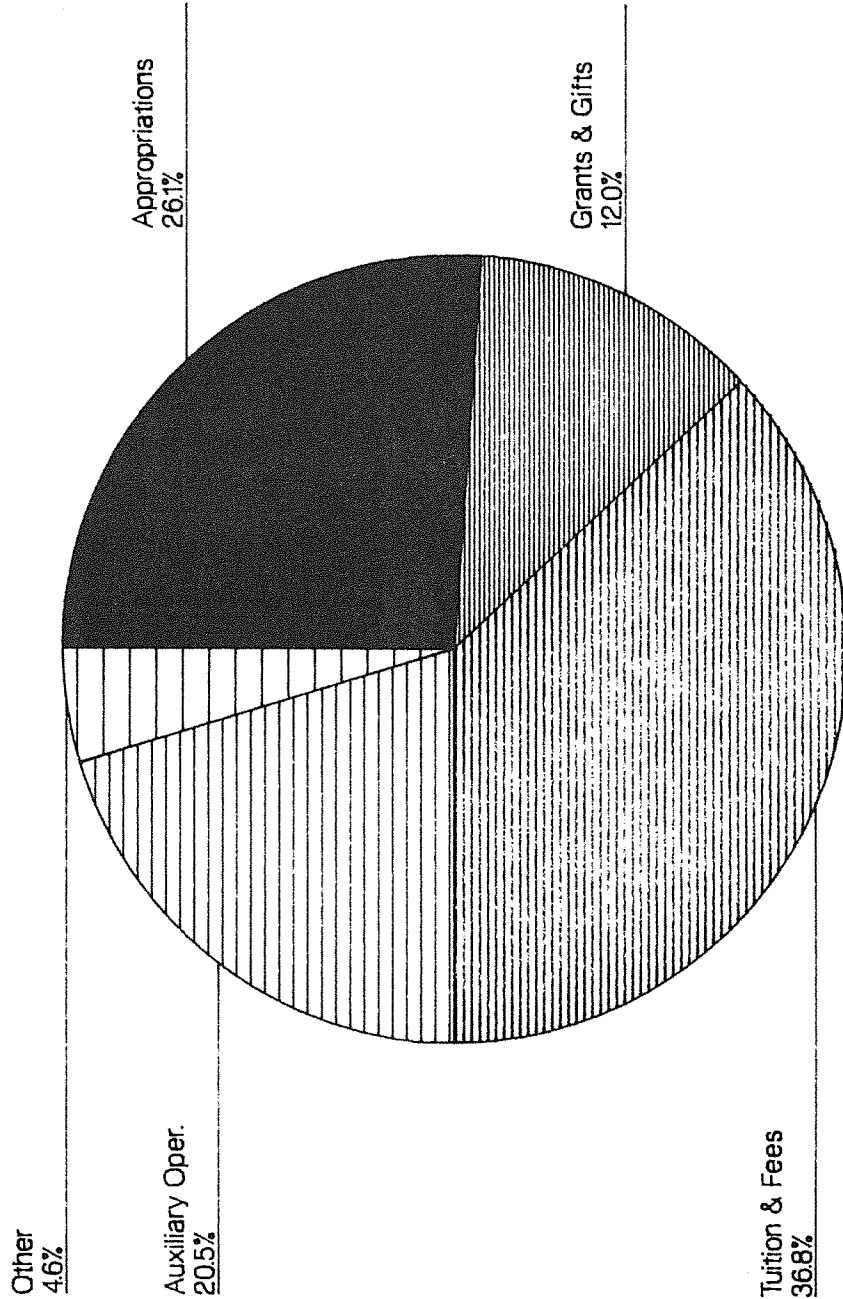
Sources: Audited financial statements through 1989.

- <sub>1</sub> Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.
- <sub>2</sub> Regular operating appropriation of \$7,986,828 cut by \$235,000; supplemental operating appropriation of \$100,000 received for faculty pay.
- <sub>3</sub> Regular operating appropriation of \$8,785,000 cut by \$64,490 recision.
- <sub>4</sub> Regular operating appropriation of \$9,862,700 cut by recision of \$250,000.
- <sub>5</sub> Regular operating appropriation of \$10,404,500 cut by recision of \$208,090.
- <sub>6</sub> Regular operating appropriation of \$11,669,000 cut by recision of \$120,307; includes special appropriation of \$300,000 for library books catch-up received.
- <sub>7</sub> Regular operating appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.
- <sub>8</sub> Regular operating appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.
- <sub>9</sub> Regular operating appropriation of \$14,027,847, and \$32,000 for bonding costs.
- <sub>10</sub> Regular operating appropriation of \$15,505,852 cut by recisions of \$310,117, \$77,529 and \$100,000.



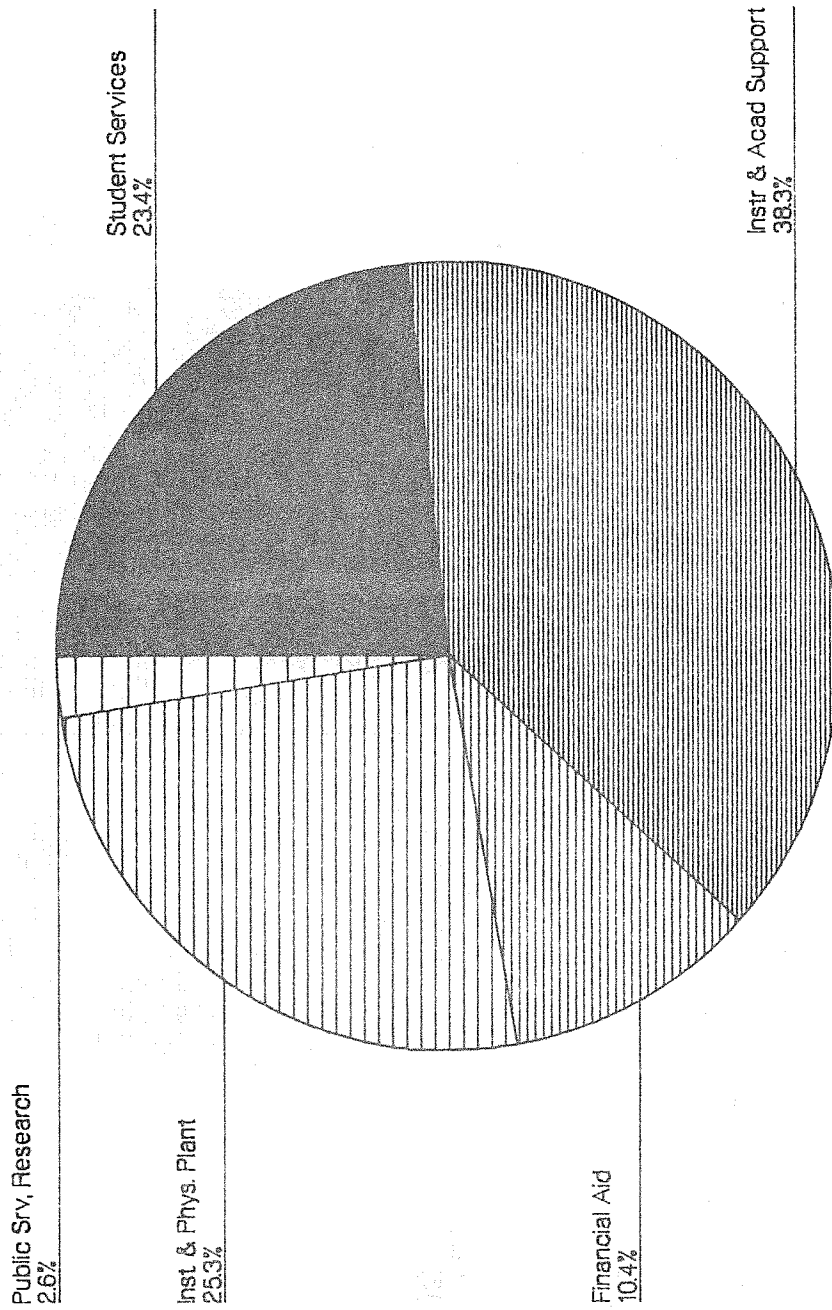
# Vermont State Colleges FY90 Operating Revenues

All Operating Funds Budget



# Vermont State Colleges FY90 Operating Expenditures

## All Operating Funds Budget



VERMONT STATE COLLEGES

Fiscal Year 1990 All Operating Funds Budget (In Thousands of Dollars)

	O/C	CCV	CSC	JSC	LSC	VTC	TOTAL
<b>REVENUES AND RECEIPTS:</b>							
Appropriations	\$2,507	\$1,598	\$ 2,330	\$ 2,612	\$ 2,897	\$3,074	\$15,018
Government Grants & Contracts		1,082	1,151	1,992	1,229	1,070	6,524
Other Gifts, Grants & Contracts			98	112	98	97	405
Tuition		2,165	5,390	4,590	3,573	2,351	18,069
Student Fees		378	1,003	740	598	346	3,065
Sales and Services		397	590	945	444	437	2,813
Other Revenue	1	64	522	401	216	152	1,356
Investment & Endowment Income	690	46	192	124	105	114	1,271
Dorm Revenues			1,481	1,246	1,068	1,090	4,885
Dining Revenues			1,211	936	858	859	3,864
Married Housing Revenues				215			215
Prior Years' Fund Balance					6		6
<b>Total</b>	<b>\$3,198</b>	<b>\$5,730</b>	<b>\$13,968</b>	<b>\$13,913</b>	<b>\$11,092</b>	<b>\$9,590</b>	<b>\$57,491</b>
<b>EXPENDITURES BY OBJECT:</b>							
Salaries and Wages	\$1,088	\$1,720	\$ 5,769	\$ 5,531	\$ 4,686	\$4,307	\$23,101
Employee Benefits	349	538	1,675	1,509	1,337	1,266	6,674
Operations	1,306	2,269	4,041	3,875	2,563	2,265	16,319
Travel	142	54	129	142	123	99	689
Equipment	63	146	361	477	354	401	1,802
Student Aid	135	977	1,151	1,602	1,436	698	5,999
Fund Transfers	115	26	842	777	593	554	2,907
<b>Total</b>	<b>\$3,198</b>	<b>\$5,730</b>	<b>\$13,968</b>	<b>\$13,913</b>	<b>\$11,092</b>	<b>\$9,590</b>	<b>\$57,491</b>
<b>EXPENDITURES BY PROGRAM:</b>							
Instruction	\$	\$ 962	\$ 4,794	\$ 3,761	\$ 3,169	\$2,932	\$15,618
Research				337			337
Public Service	5	90	25	607	353	92	1,172
Academic Support	50	2,213	900	976	939	1,326	6,404
Student Services		381	3,970	3,654	2,937	2,503	13,445
Institutional Support	3,008	1,108	1,910	1,979	1,310	1,179	10,494
Physical Plant Operations			1,224	1,043	949	855	4,071
Student Financial Aid	135	976	1,145	1,556	1,435	703	5,950
<b>Total</b>	<b>\$3,198</b>	<b>\$5,730</b>	<b>\$13,968</b>	<b>\$13,913</b>	<b>\$11,092</b>	<b>\$9,590</b>	<b>\$57,491</b>

VERMONT STATE COLLEGES

FY 1991 Preliminary All Operating Funds Budget Request (In Thousands of Dollars)

	<u>General Operating</u>	<u>Restricted</u>	<u>Auxiliary</u>	<u>Agency</u>	<u>Total</u>
<b>REVENUES AND RECEIPTS:</b>					
Appropriations	\$18,213			\$	\$18,213
Government Grants and Contracts	220	\$6,304			6,524
Other Gifts, Grants and Contracts	338	26		27	391
Tuition and General Fees	20,140				20,140
Student Fees	2,035		1,910	401	2,436
Sales and Services	1,108			74	3,018
Other Revenue	1,336			5	1,410
Investment and Endowment Income	1,344	10			1,359
Dorm Revenues			5,275		5,275
Dining Revenues			4,173		4,173
Married Housing Revenues			232		232
Prior Years' Fund Balances				6	6
<b>Total</b>	<u>\$44,734</u>	<u>\$6,340</u>	<u>\$11,590</u>	<u>\$513</u>	<u>\$63,177</u>
<b>EXPENDITURES BY OBJECT:</b>					
Salaries and Wages	\$22,577	\$1,037	\$1,674	\$37	\$25,325
Employee Benefits	6,815	227	434	8	7,484
Operations	10,062	512	6,809	464	17,847
Travel	642	77	7	3	729
Equipment	1,645	52	640		2,337
Student Aid	1,667			1	6,103
Fund Transfers	1,326	4,435	2,026		3,352
<b>Total</b>	<u>\$44,734</u>	<u>\$6,340</u>	<u>\$11,590</u>	<u>\$513</u>	<u>\$63,177</u>
<b>EXPENDITURES BY PROGRAM:</b>					
Instruction	\$17,520	\$235		\$	\$17,755
Research		337			337
Public Service	695	505			1,200
Academic Support	5,934	857			6,791
Student Services	2,528	19	11,590	476	14,613
Institutional Support	11,914	1		37	11,952
Physical Plant Operations	4,474				4,474
Student Financial Aid	1,669	4,386			6,055
<b>Total</b>	<u>\$44,734</u>	<u>\$6,340</u>	<u>\$11,590</u>	<u>\$513</u>	<u>\$63,177</u>

VIII. 1989 VERMONT EDUCATION REPORTS

In the Fall of 1989, four statewide reports suggested improvements for Vermont education.

A. Vermont's Unspoken Danger: Educating Our Children for the 21st Century  
Vermont Business Roundtable

This report makes recommendations to revitalize Vermont's K-12 public education system to create a more skilled workforce: adopt specific learning outcomes ("requisite skills for high school graduates in the information age"), permit parents and students to choose which school to attend, recruit "the best people" through alternative teacher and administrative certification, base educators' salary and benefits on their performance, and assess students' educational performance. This report contained no analyses or recommendations for postsecondary education.

B. Target 2000: Report of the Getting Ready to Work Study Commission  
Getting Ready to Work Study Commission (Governor-appointed)

This commission recommended "skills essential for further education and training or for successful entry into the workplace." It also recommended elimination of the high school general track curriculum, assessment of all students, establishment of career exploration programs, and development of "comprehensive, work-oriented technical education and training from grade 11 through the associate degree level."

C. Pathways to Prosperity: A Strategic Outlook by the Governor's Commission on the Economic Future of Vermont (Governor-appointed)

This report argues that there are two Vermonts. The people in one Vermont are affluent and healthy, while the other Vermont is "peopled by those who have missed the prosperity train; their economic circumstances are stagnant, their prospects are narrow." The policy of the state should be to provide superior education and training opportunities in all regions of the state. The report warns that "our colleges and university are heavily dependent on out-of-state student enrollments, and in-state students pay tuitions that are reaching levels high enough to jeopardize adequate numbers and diversity of student enrollments." The report recommends that colleges make "high quality continuing education programs more accessible to adult, part-time students throughout the state," and that "the State set clear, forward-looking goals for higher education and provide funding necessary to meet those goals."

D. Report of the Vermont Higher Education Study Commission  
 Vermont Higher Education Study Commission (Governor-appointed)

This commission recommended the creation of a Governor's Higher Education Council, clarification of state and institutional responsibilities, targeting of state student aid toward students with greater needs and expansion of VSAC's and higher education's efforts to meet the needs of "non-traditional and traditional students for accessible, affordable higher education of high quality." The commission noted the increase in the number of non-traditional students, that "thin margins of public and institutional financial resources sustain the quality of higher education," and that "higher education opportunities for Vermonters depend to a precarious degree on attracting large numbers of out-of-state students."

IX. VERMONT INTERACTIVE TELEVISION

Vermont Interactive Television (VIT) transmits interactive audio and video signals over phone lines between and among five sites (Lyndon, Newport, Randolph Center, South Burlington, and Springfield). The purpose of VIT is to extend educational and training programs to underserved regions and populations of Vermont, especially adult learners in rural areas, by allowing a learner in one region to participate in a course or program originating from a distant region.

VIT is a state program, funded by an annual state appropriation. At the State's request, VIT is managed by the Vermont State Colleges, and is directed by a gubernatorial-appointed coordinating council representing higher education, state government and private business.

Appropriation amounts are as follows:

FY 1989	\$335,000
FY 1990	\$355,700 <sub>1</sub>

<sub>1</sub> Original appropriation of \$465,000 cut by recisions of \$9,330 and \$100,000.