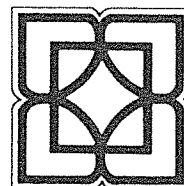


CASTLETON
COMMUNITY COLLEGE OF VERMONT
JOHNSON
LYNDON
VERMONT TECHNICAL

1988-1989 FACT BOOK



VERMONT STATE COLLEGES

1988-1989 FACT BOOK

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VERMONT STATE COLLEGES

1988-1989 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statutes in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure one (page four) illustrates the main campus locations for each college as well as major additional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. Except where noted, all numbers listed are as of Fall 1988 and all financial data are from the FY1989 budget.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787
Location.....	Castleton, Rutland County
Campus Size.....	25 Buildings on 130 Acres
Enrolled Students.....	1,803
1988 Graduates.....	285
Housing Capacity.....	593
Library Holdings:	
Volumes.....	93,065
Periodical Subscriptions.....	619
Financial Aid Recipients (FY1988).....	73% In-state*
.....	52% Out-of-state*
Average Financial Aid Award (FY1988).....	\$3,395 In-state*
.....	\$4,544 Out-of-state*
Full-time Employees.....	182
Plant Investment (6/30/88):	
Land and Site Improvements.....	\$ 1,623,618
Buildings.....	\$11,690,824
Equipment.....	\$ 5,386,856
Total.....	\$18,701,298
Revenue from Student Charges.....	\$ 8,028,414
Total Expenditures and Mandatory Transfers.....	\$12,823,079

*Full-time Students

B. Community College of Vermont

Founded.....	1970
Location.....	Central Office, Waterbury Local Offices Statewide
Campus Size.....	None
Enrolled Students.....	3,465
1988 Graduates.....	131
Housing Capacity.....	None
Library.....	Small Reference Collections in Each Site Office
Financial Aid Recipients (FY1988).....	31% In-state* 22% Out-of-state*
Average Financial Aid Award (FY1988).....	\$1,585 In-state* \$2,300 Out-of-state*
Full-time Employees.....	80
Plant Investment (6/30/88):	
Land and Site Improvements.....	\$ 0
Buildings.....	\$143,029
Equipment.....	\$908,990
Total.....	\$1,052,019
Revenue from Student Charges.....	\$2,273,155
Total Expenditures and Mandatory Transfers.....	\$5,287,691

*All Students

C. Johnson State College

Founded.....	1828
Location.....	Johnson, Lamoille County
Campus Size.....	33 Buildings on 500 Acres
Enrolled Students.....	1,547
1988 Graduates.....	252
Housing Capacity.....	524
Library Holdings:	
Volumes.....	79,385
Periodical Subscriptions.....	473
Financial Aid Recipients (FY1988).....	80% In-state* 51% Out-of-state*
Average Financial Aid Award (FY1988).....	\$3,809 In-state* \$3,992 Out-of-state*
Full-time Employees.....	165
Plant Investment (6/30/88):	
Land and Site Improvements.....	\$ 1,520,296
Buildings.....	\$12,040,223
Equipment.....	\$ 3,572,999
Total.....	\$17,133,518
Revenue from Student Charges.....	\$ 6,483,930
Total Expenditures and Mandatory Transfers.....	\$12,167,206

*Full-time Students

D. Lyndon State College

Founded.....	1911
Location.....	Lyndonville, Caledonia County
Campus Size.....	22 Buildings on 175 Acres
Enrolled Students.....	1,125
1988 Graduates.....	218
Housing Capacity.....	512
Library Holdings:	
Volumes.....	70,315
Periodical Subscriptions.....	578
Financial Aid Recipients (FY1988).....	86% In-state*
.....	56% Out-of-state*
Average Financial Aid Award (FY1988).....	\$3,752 In-state*
.....	\$3,869 Out-of-state*
Full-time Employees.....	151
Plant Investment (6/30/88):	
Land and Site Improvements.....	\$ 1,124,568
Buildings.....	\$13,026,083
Equipment.....	\$ 3,528,202
Total.....	\$17,678,853
Revenue from Student Charges.....	\$ 3,354,384
Total Expenditures and Mandatory Transfers.....	\$ 9,621,439

*Full-time Students

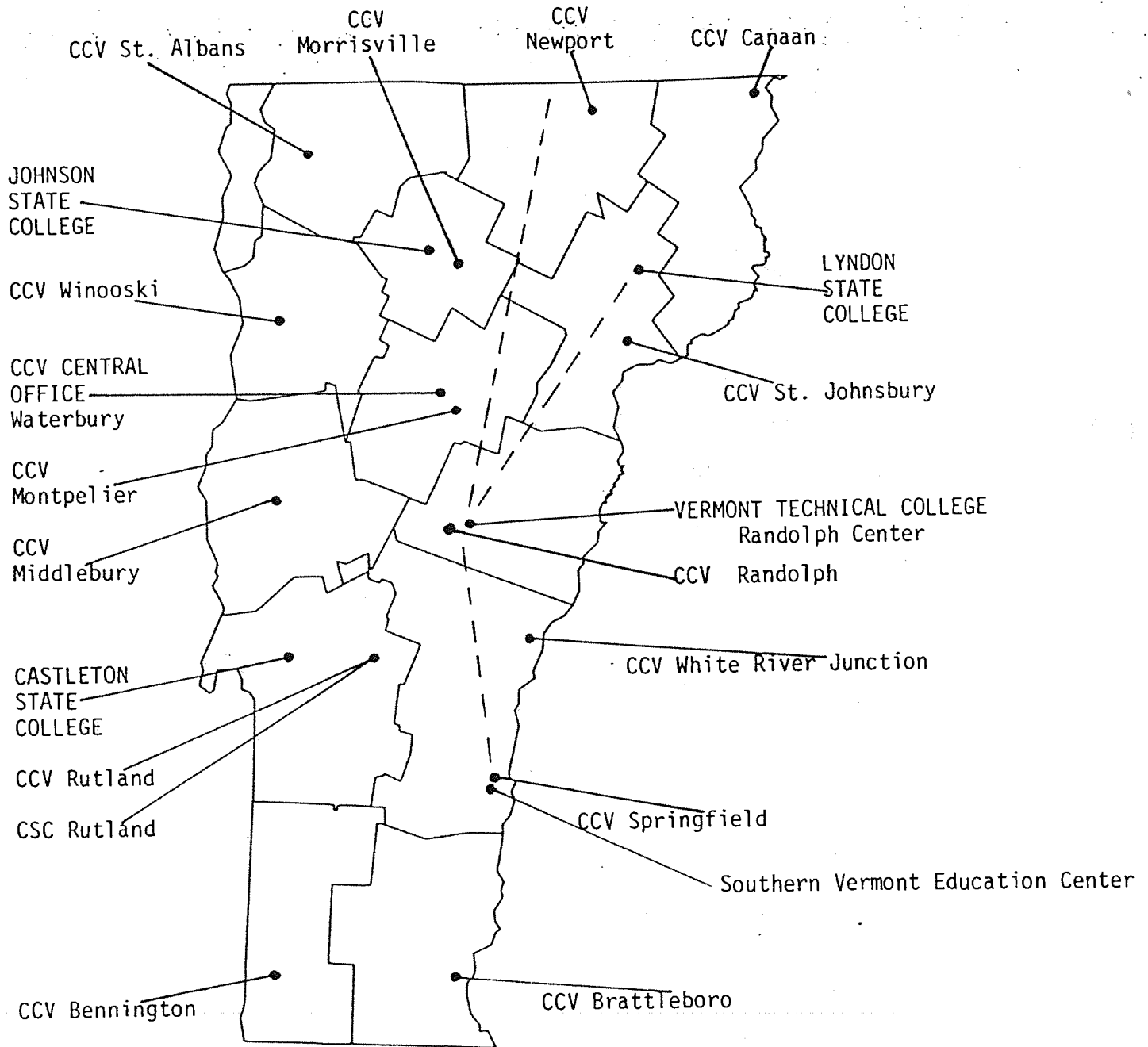
E. Vermont Technical College

Founded.....	1801
Location.....	Randolph Center, Orange County
Campus Size.....	23 Buildings on 316 Acres
Enrolled Students.....	740
1988 Graduates.....	181
Housing Capacity.....	567
Library Holdings:	
Volumes.....	54,610
Periodical Subscriptions.....	420
Financial Aid Recipients (FY1988).....	59% In-state*
.....	72% Out-of-state*
Average Financial Aid Award (FY1988).....	\$3,981 In-state*
.....	\$4,635 Out-of-state*
Full-time Employees.....	143
Plant Investment (6/30/88):	
Land and Site Improvements.....	\$1,563,304
Buildings.....	\$9,124,676
Equipment.....	\$5,512,923
Total.....	\$16,200,903
Revenue from Student Charges.....	\$ 4,091,002
Total Expenditures and Mandatory Transfers.....	\$ 8,360,850

*Full-time Students

Main Campus Locations And Major Instructional Sites

Vermont State Colleges



----- Vermont Interactive Television Network

III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and Graduate levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.

COLLEGE: CASTLETON

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Business Administration.....	26	9	35
Communications.....	11	0	11
Computer Programming.....	4	1	5
Criminal Justice.....	11	2	13
General Studies.....	14	2	16
Nursing.....	52	12	64
Secretarial Science.....	<u>17</u>	<u>1</u>	<u>18</u>
Total	135	27	162
<u>Bachelors Degree</u>			
Art.....	30	2	32
Business Administration.....	297	22	319
Communications.....	112	4	116
Computer Information Systems.....	25	1	26
Criminal Justice.....	87	1	88
Elementary Education.....	171	7	178
History.....	31	3	34
Literature.....	24	2	26
Mathematics.....	27	2	29
Modern Foreign Languages.....	11	1	12
Music.....	6	0	6
Natural Science.....	44	5	49
Nursing.....	3	13	16
Physical Education.....	110	3	113
Psychology.....	60	4	64
Secondary Education.....	28	2	30
Social Science (degree by contract)	9	0	9
Social Work.....	29	1	30
Sociology.....	11	1	12
Theatre Arts.....	<u>12</u>	<u>0</u>	<u>12</u>
Total	1,127	74	1,201
<u>Masters Degree</u>			
Education.....	14	41	55
<u>Certificate of Advanced Graduate Study</u>			
Education	0	6	6
<u>UNDECLARED MAJORS.....</u>	<u>119</u>	<u>260</u>	<u>379</u>
GRAND TOTAL	1,395	408	1,803

COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Data Processing.....	0	0	0
Individualized Contract Program..	<u>114</u>	<u>1,061</u>	<u>1,175</u>
Total	114	1,061	1,175
<u>UNDECLARED MAJORS.....</u>	<u>16</u>	<u>2,274</u>	<u>2,290</u>
GRAND TOTAL	130	3,335	3,465

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171
1988	81	0	112	193

COLLEGE: JOHNSON

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Office Management	18	1	19
<u>Associate Degree</u>			
Accountancy.....	11	0	11
Business Information Systems....	5	0	5
Business Management.....	19	1	20
Early Childhood Education.....	3	0	3
General Studies.....	<u>41</u>	<u>0</u>	<u>41</u>
Total	79	1	80
<u>Bachelors Degree</u>			
Anthropology/Sociology.....	25	0	25
Art.....	16	1	17
Business Management.....	164	6	170
Ecology.....	15	0	15
Education.....	168	5	173
Environmental Science.....	30	1	31
Environmental Studies.....	29	2	31
Government.....	17	0	17
Health Sciences.....	29	3	32
Hotel/Hospitality Management Services.....	149	3	152
Mathematics.....	17	0	17
Management Information Systems..	14	2	16
Music.....	6	0	6
Nursing.....	2	4	6
Physical Education.....	39	0	39
Psychology.....	68	4	72
> External Degree Program.....	<u>54</u>	<u>128</u>	<u>182</u>
Total	842	159	1,001
<u>Bachelor of Fine Arts Degree</u>			
Performing Arts.....	39	5	44
Studio Arts.....	13	1	14
Writing.....	<u>46</u>	<u>1</u>	<u>47</u>
Total	98	7	105
<u>Masters Degree</u>			
Education.....	13	29	42
Counseling.....	<u>6</u>	<u>14</u>	<u>20</u>
Total	19	43	62
<u>UNDECLARED MAJORS.....</u>	<u>83</u>	<u>197</u>	<u>280</u>
GRAND TOTAL	1,139	408	1,547

The EDP Degree Program is an upper division program of JSC designed for adults. It provides education to adults in an off-campus setting. EDP is offered through facilities of existing institutions.

COLLEGE: LYNDON

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Business Administration.....	14	3	17
Communication Arts & Sciences...	18	0	18
Computer Science.....	0	2	2
General Studies.....	4	3	7
Secretarial Science.....	7	1	8
Small Business Management and Entrepreneurship.....	<u>1</u>	<u>1</u>	<u>2</u>
Total	44	10	54
<u>Bachelors Degree</u>			
Accounting.....	28	7	35
Business Administration.....	52	4	56
Communication Arts & Sciences...	153	5	158
Computer Science.....	19	3	22
Elementary Education.....	91	3	94
English.....	58	3	61
Human Services.....	47	9	56
Interdisciplinary Studies.....	4	0	4
Meteorology.....	91	1	92
Outdoor/Education Recreation...	9	0	9
Physical Education.....	71	5	76
Psychology.....	26	9	35
Science.....	22	2	24
Secondary Education.....	24	5	29
Ski Resort and Commercial Recreation Management.....	42	4	46
Small Business Management and Entrepreneurship.....	39	2	41
Social Sciences.....	16	0	16
Special Education.....	21	1	22
Therapeutic Recreation.....	<u>15</u>	<u>0</u>	<u>15</u>
Total	828	63	891
<u>Masters Degree</u>			
Education.....	0	27	27
Science for Teachers.....	<u>0</u>	<u>3</u>	<u>3</u>
Total	0	30	30
<u>UNDECLARED MAJORS</u>	<u>22</u>	<u>128</u>	<u>150</u>
GRAND TOTAL	894	231	1,125

COLLEGE: <u>VERMONT TECHNICAL</u>	<u>Full-time</u> <u>Students</u>	<u>Part-time</u> <u>Students</u>	<u>Total</u> <u>Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Building Construction Trade....	22	1	23
<u>Associate Degree</u>			
Administrative Assistant.....	12	0	12
Agribusiness Management Technology.....	16	0	16
Architectural and Building Engineering Technology.....	170	4	174
Civil Engineering Technology....	85	3	88
Computer Technology.....	45	3	48
Dairy Farm Management Technology	15	0	15
Electrical and Electronics Engineering Technology.....	121	2	123
Horticultural Management Technology.....	10	0	10
Mechanical Engineering Technology	102	1	103
Veterinary Office Assistant.....	<u>14</u>	<u>1</u>	<u>15</u>
Total	590	14	604
<u>UNDECLARED MAJORS</u>	<u>23</u>	<u>90</u>	<u>113</u>
GRAND TOTAL	635	105	740

IV. STUDENT INFORMATION

This section of the Fact Book contains information concerning the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total credit hours taken by students divided by 15. For graduate students, total credit hours taken by students divided by 12.

VERMONT STATE COLLEGES COMBINED ENROLLMENT

FALL 1981-1988

	<u>Total Headcount Enrollment</u>							
	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
Vermonters	5,772	5,793	6,498	5,917	6,362	6,094	6,432	6,791
Out-of-staters	<u>1,378</u>	<u>1,350</u>	<u>1,335</u>	<u>1,367</u>	<u>1,422</u>	<u>1,544</u>	<u>1,667</u>	<u>1,889</u>
Total Students	7,150	7,143	7,833	7,284	7,784	7,638	8,099	8,680

	<u>Percentage of Total Headcount Enrollment</u>							
	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
Vermonters	81%	81%	83%	81%	82%	80%	79%	78%
Out-of-staters	19%	19%	17%	19%	18%	20%	21%	22%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS,
AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	730	640	1,370	175	14	189	1,559
Community College	124	6	130	3,232	103	3,335	3,465
Johnson	687	432	1,119	296	17	313	1,432
Lyndon	490	404	894	113	23	136	1,030
Vermont Technical	469	186	655	83	2	85	740
Totals	2,500	1,668	4,168	3,899	159	4,058	8,226

B. Graduate Enrollment - Headcount

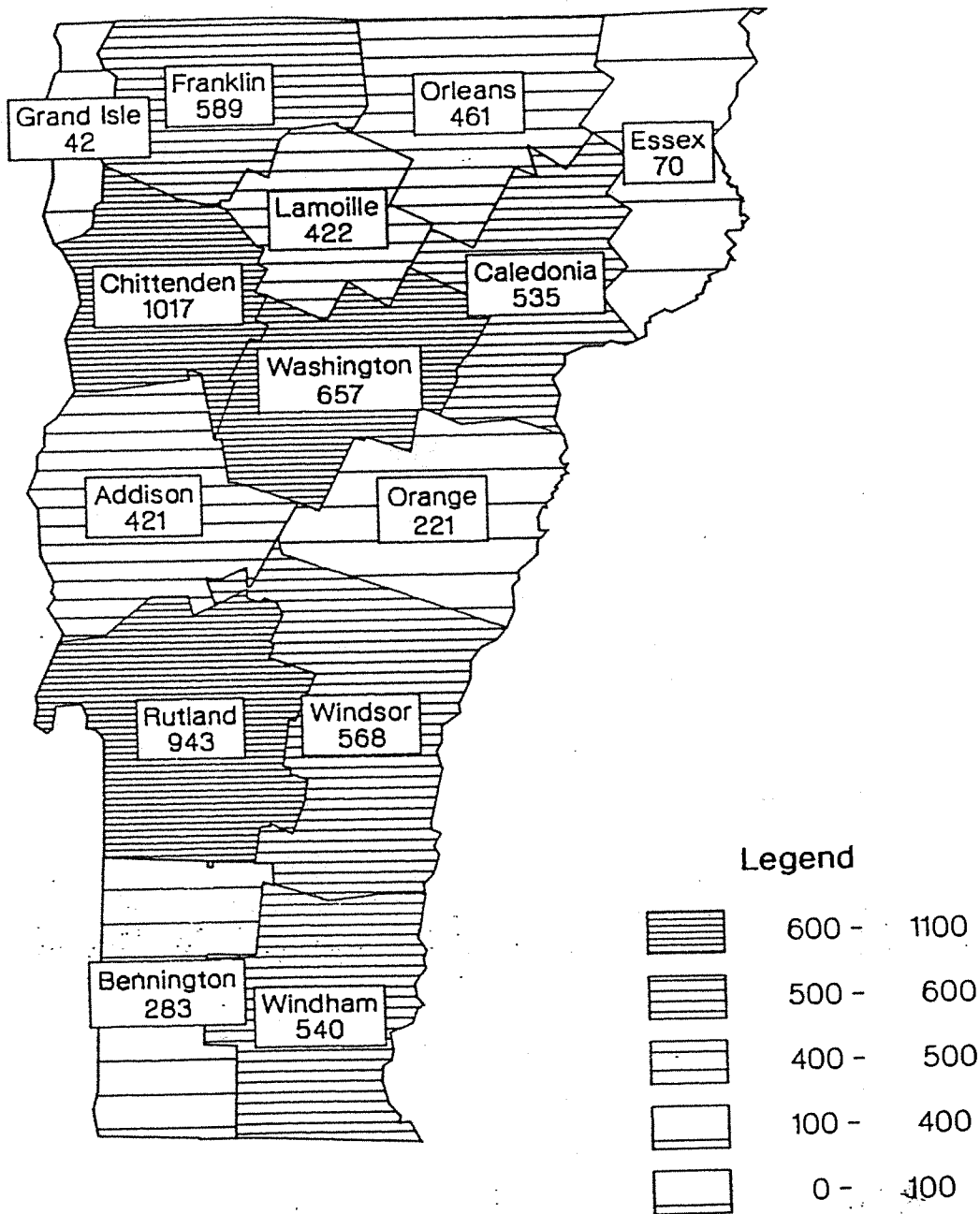
	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	20	5	25	188	31	219	244
Johnson	18	2	20	95	0	95	115
Lyndon	0	0	0	71	24	95	95
Totals	38	7	45	354	55	409	454

C. Total Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	750	645	1,395	363	45	408	1,803
Community College	124	6	130	3,232	103	3,335	3,465
Johnson	705	434	1,139	391	17	408	1,547
Lyndon	490	404	894	184	47	231	1,125
Vermont Technical	469	186	655	83	2	85	740
Totals	2,538	1,675	4,213	4,253	214	4,467	8,680

Vermont State Colleges Total Student Enrollment

By Vermont County of Residence - Fall 1988



HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCEFALL 1988

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	99	238	31	19	34	421	6.2%
Bennington	83	143	33	9	15	283	4.2%
Caledonia	18	168	52	283	14	535	7.9%
Chittenden	87	545	197	55	133	1,017	15.0%
Essex	7	27	4	30	2	70	1.0%
Franklin	26	390	136	7	30	589	8.7%
Grand Isle	3	30	5	0	4	42	0.6%
Lamoille	9	131	266	5	11	422	6.2%
Orange	10	94	24	35	58	221	3.3%
Orleans	14	232	63	121	31	461	6.8%
Rutland	630	194	38	11	70	943	13.9%
Washington	20	391	126	42	78	657	9.7%
Windham	44	417	46	20	13	540	8.0%
Windsor	63	333	75	37	60	568	8.4%

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Castleton	413	700	316	374
Community College	736	2,620	26	83
Johnson	417	679	265	186
Lyndon	289	385	270	181
Vermont Technical	<u>457</u>	<u>95</u>	<u>162</u>	<u>26</u>
Totals	2,312	4,479	1,039	850

OUT-OF-STATE HEADCOUNT ENROLLMENT BY STATE/COUNTRY

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	107	3	100	72	38	320
Maine	36		28	44	49	157
Massachusetts	102	4	101	126	51	384
New Hampshire	51	71	28	123	19	292
New Jersey	67		72	15	6	160
New York	261	7	63	29	11	371
Pennsylvania	16	0	8	10	3	37
Rhode Island	15	0	11	19	4	49
Other U.S.	30	46*	24	8	5	113
Canada	1	0	1	0	1	3
Other Foreign	4		15	5	1	25
Total Non-Vermont	690	131	451	451	188	1,911
Total Vermont	<u>1,113</u>	<u>3,333</u>	<u>1,096</u>	<u>674</u>	<u>553</u>	<u>6,769</u>
Total Headcount	1,803	3,464	1,547	1,125	741	8,680
Percent Vermont	61.7%	96.2%	70.8%	59.9%	74.6%	78.0%
Percent Out-of-state	38.3%	3.8%	29.2%	40.1%	25.4%	22.0%

*Vermont residents who do not qualify for in-state tuition. State of origin unknown.

HEADCOUNT ENROLLMENT IN NEBHE PROGRAM

Out-of-state figures for 1988 include 524 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in academic programs at VSC not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
Castleton	34	39	46	55	46	39	26	25
Community College	63	43	38	44	47	58	47	52
Johnson	30	14	30	66	77	127	105	114
Lyndon	133	115	128	137	147	151	153	252
Vermont Technical	<u>32</u>	<u>17</u>	<u>14</u>	<u>27</u>	<u>33</u>	<u>40</u>	<u>56</u>	<u>81</u>
Total	292	228	256	329	350	415	387	524

The following page lists more detail of VSC's Fall 1988 NEBHE enrollment.

The number of students (headcount) enrolled under the NEBHE program at each college from each of the participating states (in 1988-1989) is listed below:

Connecticut

Castleton	4
Community College	1
Johnson	49
Lyndon	36
Vermont Technical	<u>8</u>
Total	98

Maine

Castleton	2
Community College	0
Johnson	11
Lyndon	32
Vermont Technical	<u>33</u>
Total	78

Massachusetts

Castleton	2
Community College	2
Johnson	44
Lyndon	81
Vermont Technical	<u>25</u>
Total	154

New Hampshire

Castleton	16
Community College	49
Johnson	2
Lyndon	87*
Vermont Technical	<u>12</u>
Total	166

Rhode Island

Castleton	1
Community College	0
Johnson	8
Lyndon	16
Vermont Technical	<u>3</u>
Total	28

*Includes 33 students in Lyndon's "Good Neighbor" policy

In summary, the Vermont State Colleges offers programs to 524 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students at VSC institutions is listed below:

NEBHE State

Percentage of All VSC NEBHE Students

Connecticut	18.7%
Maine	14.9%
Massachusetts	29.4%
New Hampshire	31.7%
Rhode Island	5.3%

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING
TO THE UNIVERSITY OF VERMONT

	<u>Fall</u> <u>1984</u>	<u>Spring</u> <u>1985</u>	<u>Fall</u> <u>1985</u>	<u>Spring</u> <u>1986</u>	<u>Fall</u> <u>1986</u>	<u>Spring</u> <u>1987</u>	<u>Fall</u> <u>1987</u>	<u>Spring</u> <u>1988</u>	<u>Fall</u> <u>1988</u>
CSC	18	2	8	6	7	2	8	1	9
CCV	4	1	8	0	6	1	7	3	15
JSC	9	4	8	7	10	4	6	5	13
LSC	5	1	1	2	6	1	7	1	2
VTC	<u>12</u>	<u>6</u>	<u>9</u>	<u>6</u>	<u>7</u>	<u>2</u>	<u>9</u>	<u>3</u>	<u>10</u>
Total	48	14	34	21	36	10	37	13	49

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING
TO VERMONT STATE COLLEGES

<u>College</u>	<u>Fall</u> <u>1984</u>	<u>Spring</u> <u>1985</u>	<u>Fall</u> <u>1985</u>	<u>Spring</u> <u>1986</u>	<u>Fall</u> <u>1986</u>	<u>Spring</u> <u>1987</u>	<u>Fall</u> <u>1987</u>	<u>Spring</u> <u>1988</u>	<u>Fall</u> <u>1988</u>
CSC	13	2	7	2	10	6	6	3	1
CCV	5	10	7	9	3	9	9	12	12
JSC	11	3	15	n.d.	7	7	11	5	13
LSC	4	5	6	3	2	2	6	3	3
VTC	<u>11</u>	<u>4</u>	<u>18</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>13</u>
Total	44	24	53	14	25	24	33	23	42

n.d. no data available

The Vermont State Colleges serves significant numbers of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of non-traditional (older) students at each college among full-time undergraduates, part-time undergraduates and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	24.4% (144)	57.9% (22)	14.2% (79)	16.2% (80)	13.1% (71)	17.9% (396)
Women	23.8% (183)	64.1% (59)	26.1% (147)	24.5% (98)	24.5% (23)	26.6% (510)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	67.2% (41)	84.5% (612)	62.1% (54)	60.4% (29)	69.7% (53)	79.2% (789)
Women	83.7% (108)	87.5% (2,285)	84.2% (186)	77.3% (68)	73.3% (22)	86.7% (2,669)

PERCENT GRADUATE STUDENTS

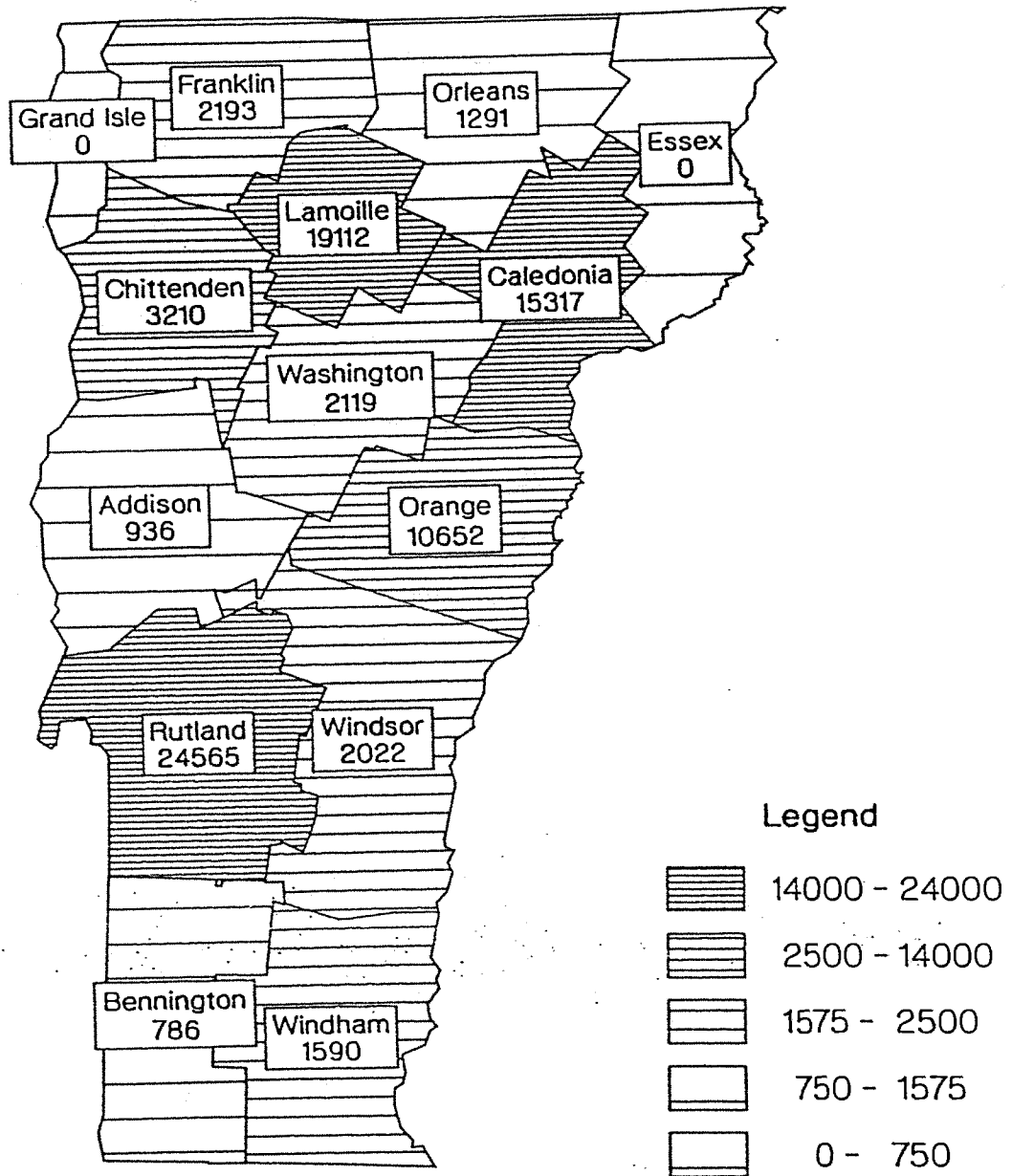
OVER 26 YEARS OF AGE*

	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
Men	95.9% (71)	80.6% (29)	100.0% (17)	92.1% (117)
Women	88.9% (144)	90.8% (69)	100.0% (78)	92.1% (291)

*Students are not required to give their ages. VSC has age data for 99% of its students.

Vermont State Colleges Credit Hour Enrollment

By Vermont County Where Taught - Fall 1988



FULL-TIME EQUIVALENT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR
GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - FTE

	Full-time			FTE of Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	754	678	1,432	61	7	67	1,499
Community College	99	5	104	909	32	941	1,045
Johnson	668	420	1,089	109	9	118	1,207
Lyndon	489	411	900	39	12	51	950
Vermont Technical	502	214	717	43	1	44	760
Totals	2,513	1,728	4,241	1,160	60	1,220	5,461

B. Graduate Enrollment - FTE

	Full-time			FTE of Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	20	5	26	49	10	59	84
Johnson	15	2	17	28	0	28	45
Lyndon	0	0	0	21	6	27	27
Totals	36	7	43	98	16	114	157

C. Total Enrollment - FTE

	Full-time			FTE of Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	774	683	1,457	110	16	126	1,583
Community College	99	5	104	909	32	941	1,045
Johnson	684	422	1,106	137	9	146	1,252
Lyndon	489	411	900	60	18	78	978
Vermont Technical	502	214	717	43	1	44	760
Totals	2,548	1,735	4,283	1,258	76	1,334	5,618

Columns may not add exactly due to rounding.

V. FACULTY INFORMATION1988-1989 AVERAGE SALARY AND COMPENSATION* OF FULL-TIME FACULTY

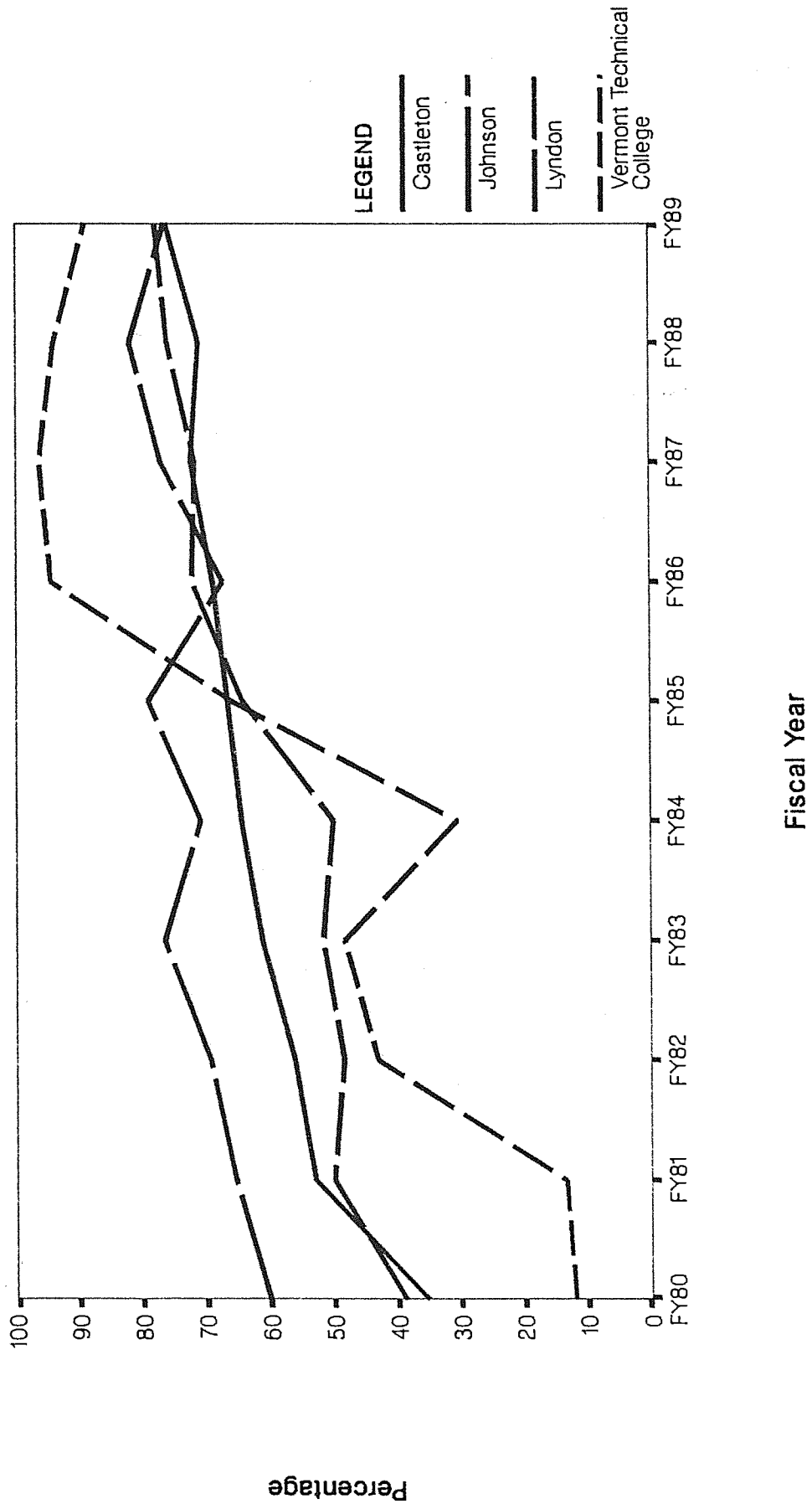
<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Professor					
Compensation	\$45,260	-	\$45,201	\$45,625	\$44,301
Salary	35,638	-	35,591	35,925	34,883
Associate					
Compensation	\$39,594	-	\$40,319	\$40,086	\$37,606
Salary	31,176	-	31,747	31,564	29,611
Assistant					
Compensation	\$32,681	-	\$33,607	\$33,318	\$32,204
Salary	25,733	-	26,462	26,235	25,358
Instructor					
Compensation	\$30,312	-	\$ -	\$27,479	\$ -
Salary	23,868	-	-	21,637	-
All Ranks					
Compensation	\$36,593	-	\$36,594	\$38,125	\$35,900
Salary	28,814	-	28,814	30,020	28,268

*Compensation includes life, health, accident and dental insurance, retirement, social security, workers' compensation and unemployment, as well as salary, and represents an amount equal to about 127 percent of salary. Figures are as of Fall 1988, prior to social security increases.

NUMBER OF FULL-TIME FACULTY

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Doctorate	40	-	30	26	7
Other Minimum- required Degree (MBA, JD, MFA, etc.)	24	-	12	17	44
Masters	20	-	13	12	0
Bachelors	0	-	0	0	4
Other	0	-	0	0	1

Percent Full-Time Faculty with Doctorate Or Other Minimum Required Degree



VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY1981 TO FY1988

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY '82</u> <u>Fall '81</u>	<u>FY '83</u> <u>Fall '82</u>	<u>FY '84</u> <u>Fall '83</u>	<u>FY '85</u> <u>Fall '84</u>	<u>FY '86</u> <u>Fall '85</u>	<u>FY'87</u> <u>Fall '86</u>	<u>FY'88</u> <u>Fall '87</u>
VSC Average Salary	\$20.0	\$ 22.0	\$23.8	\$25.1	\$25.8	\$27.4	\$27.8*
All Category IIB Public	22.6	24.5	25.1	26.9	28.4	29.7	31.1
VSC/All IIB Public	89%	90%	95%	93%	91%	92%	89%

Average Faculty Compensation: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY '82</u> <u>Fall '81</u>	<u>FY '83</u> <u>Fall '82</u>	<u>FY '84</u> <u>Fall '83</u>	<u>FY '85</u> <u>Fall '84</u>	<u>FY '86</u> <u>Fall '85</u>	<u>FY'87</u> <u>Fall '86</u>	<u>FY'88</u> <u>Fall '87</u>
VSC Average Compensation	\$25.1	\$28.3	\$31.1	\$32.0	\$33.1	\$34.9	\$35.2
All Category IIB Public	26.6	29.0	29.9	32.5	34.6	36.1	37.7
VSC/All IIB Public	94%	98%	104%	98%	96%	96%	93%

* Reflects unusually high number of early retirements and new hires.

VI. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students meet expenses. The following tables present actual financial aid disbursements for 1987-88 by college and type of aid. Financial aid consists of grants (or scholarships) to students which are not repaid, wages for work performed through a college program, and loans to students which must be repaid with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and manage programs under college control. In order to qualify for financial aid, family financial resources must be shown to be inadequate to meet college expenses.

The following federal and state programs contribute over 98 percent of all the financial aid received by VSC students.

A. Federal Programs:

1. Pell Grants

Grants from federal funds to students with family incomes below a federally established cut-off point; formerly known as Basic Education Opportunity Grants. For FY1988 Pell Grants ranged from \$250 to \$2,200 per year.

2. Supplemental Education Opportunity Grants (SEOG)

Grants of federal funds administered by the college for students of exceptional need. SEOG grants range from \$200 to \$2,000 per year. Beginning in FY1990 SEOG grants will require 5% institutional match.

3. College Workstudy

Wages paid students working for the college or public or private non-profit agencies. Workstudy is funded 80% from federal funds and 20% from college funds. Beginning 1/7/89 the workstudy program will change to 75% match from Federal funds and 25% from college funds.

4. Guaranteed Student Loans

Low interest loans from private lenders made to students who have a documented financial need. The maximum amount a student may borrow varies between \$2,625 for the first two years and \$4,000 for the remaining years. Additional funds are available to eligible students and parents through the ALAS (Alternate Loan) and PLUS (Parent Loan). The Vermont Student Assistance Corporation administers these programs.

5. Perkins Loans (Formerly NDSL)

A revolving loan program consisting of college (10%) and federal (90%) funds from which low interest long-term loans are made to students. Proceeds from payments of previous borrowers help keep funds available for new borrowers. These funds are administered by the college.

6. Nursing Loans

A revolving loan program consisting of college (10%) and federal (90%) funds from which low interest long-term loans are made to students enrolled in a nursing program. These funds are administered by the college.

B. State Programs:1. VSAC Grants

Grants awarded by the Vermont Student Assistance Corporation to Vermont residents. VSAC grants are funded from state appropriations and for FY1988 ranged from \$75 to \$3,000. For full-time students, the amount of the VSAC grant is determined by subtracting the amount of the student's PELL grant, if any, and the calculated parental contribution from the maximum allowable grant of \$3,000.

2. Home State Grants

These are grants made to non-Vermont students who are attending a Vermont state college by their home states.

Less than two percent of VSC student financial aid is provided by VSC and private grants. VSC grants include endowed scholarship funds established at the colleges by individuals and corporations as well as gifts to the colleges for student financial aid. Private grants consist of scholarships awarded directly to VSC students by service clubs, foundations and corporations.

STUDENT FINANCIAL AID DISBURSEMENTS FOR VERMONT STATE COLLEGES SYSTEM

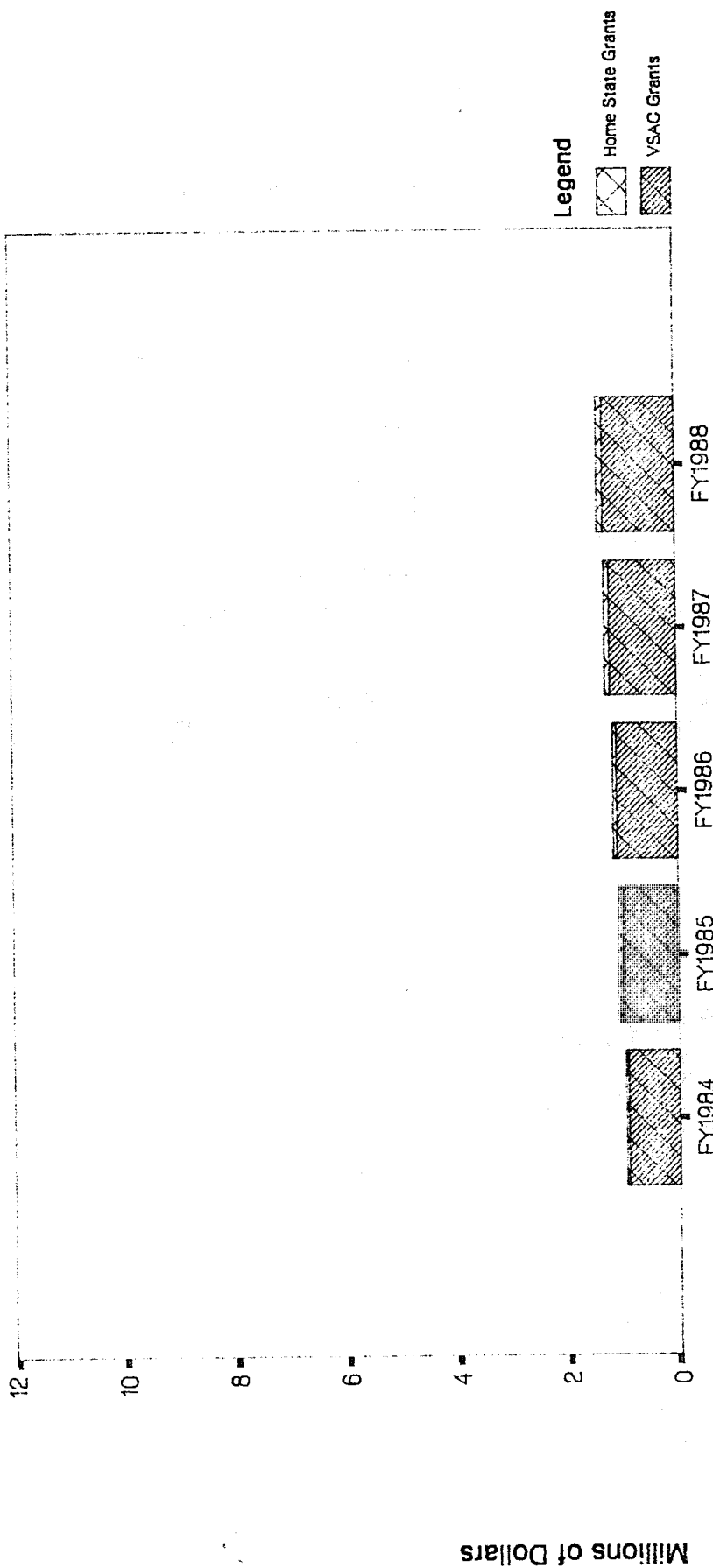
1987-1988

	<u>Vermont Students</u>	<u>% of Total</u>	<u>All Students</u>	<u>% of Total</u>
<u>Federal Programs:</u>				
Pell Grants	\$2,064,021	27.0%	\$ 2,414,146 ✓	22.2%
SEOG Grants	438,154	5.7	826,530 ✓	7.6
Workstudy (wages)	868,813	11.4	1,222,670 * ✓	11.3
Guaranteed Student Loans	2,285,134	29.9	3,663,366 * ✓	33.7
Perkins Loans	403,917	5.3	830,154 * ✓	7.6
Nursing Loans <i>WDSL</i>	11,050	0.1	19,350	0.2
Subtotal Federal	\$6,071,089	79.4%	\$ 8,976,216	82.7%
<u>State Programs:</u>				
VSAC Grants	\$1,301,066	17.0%	\$ 1,301,066 ✓	12.0%
Home State Grants	0	0.0%	114,590 ✓	1.0%
Subtotal State	\$1,301,066	17.0%	\$ 1,415,656	13.0%
VSC Grants	\$ 177,100	2.3%	\$ 285,672 ✓	2.6%
Private Grants	\$ 105,929	1.4%	\$ 188,039 ✓	1.7%
Total Aid	\$7,655,184	100.0%	\$10,865,583	100.0%
<u>Number of Students</u>				
Receiving Aid (F/T & P/T)	2,876		3,640	
<u>Average Value and Share of Awards per Recipient</u>				
Grants	\$1,418	53.3%	\$1,407	47.2%
Workstudy	302	11.4	336	11.3
Loans	939	35.3	1,240	41.6
<u>Average Value of Financial Aid Package per Recipient</u>				
All Students (F/T & P/T)	\$2,662		\$2,985	
Full-time Students	3,526		4,325	
Part-time Students	1,114		1,470	

Percentage columns may not add exactly due to rounding.

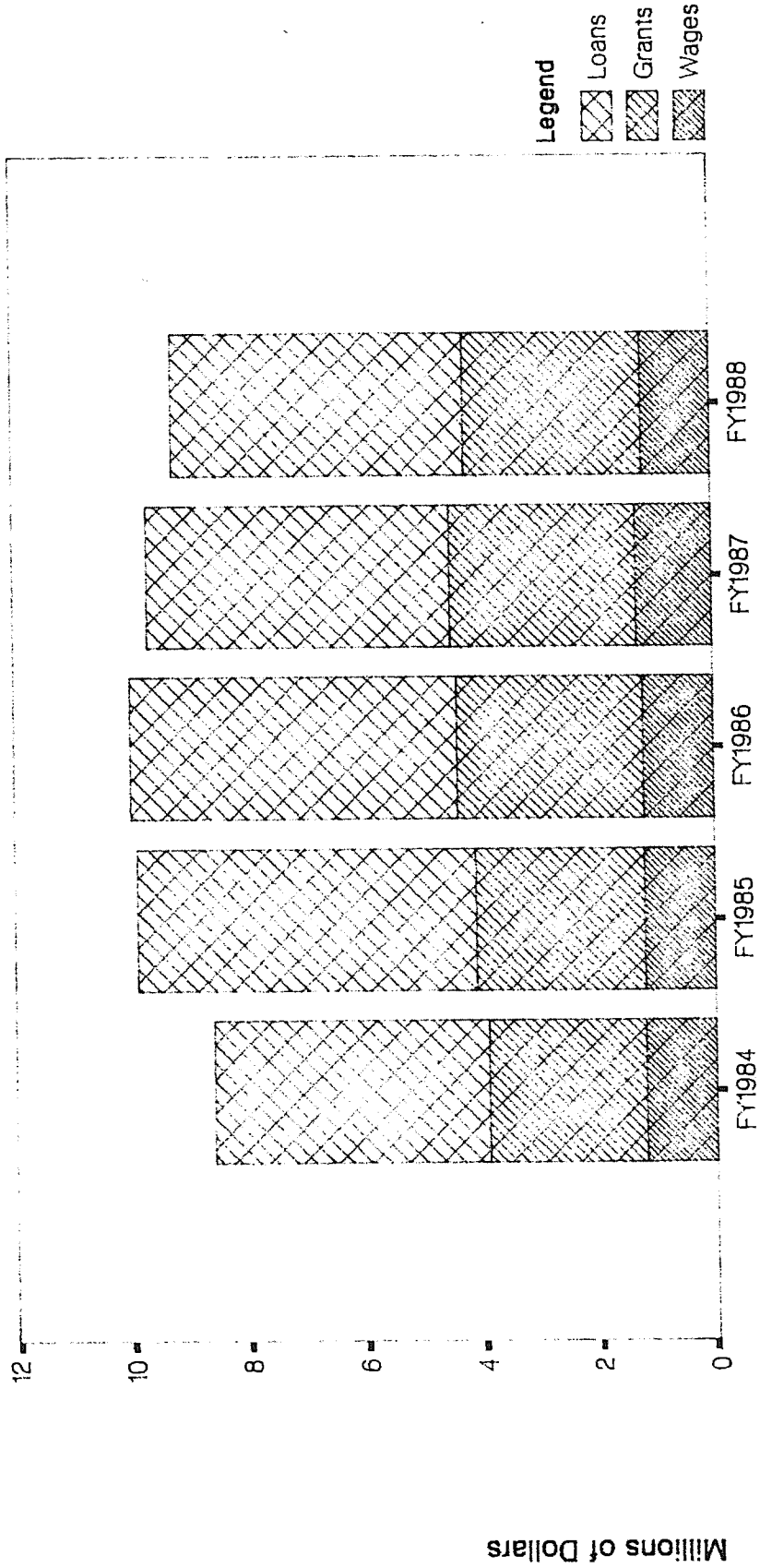
Sources of Financial Aid - State Programs For Vermont State Colleges Students

FY1984 - FY1988 Actual Disbursements



Sources of Financial Aid - Federal Programs For Vermont State Colleges Students

FY1984 - FY1988 Actual Disbursements



SOURCES OF STUDENT FINANCIAL AID BY COLLEGE1987-1988

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
<u>Federal:</u>					
Grants, Loans, Workstudy	\$2,795,277	\$950,234	\$2,153,074	\$1,917,515	\$1,160,116
<u>State:</u>					
VSAC Grants to Vermont Students	\$305,453	\$173,664	\$343,080	\$271,199	\$207,670
Grants to non- Vermont Students from Their Home States	\$40,650	-	\$22,160	\$38,630	\$13,150
<u>Number of Students Receiving Financial Aid:</u>	920	1,011	726	619	364

VII. FINANCIAL INFORMATIONESTIMATED SUPPORT FROM STATE APPROPRIATIONSPER STUDENT(Thousands \$)

	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>
Initial Appropriation	\$10,405	\$10,789	\$11,669	\$12,352	\$12,965	\$14,363
Supplemental -Non-operating -Operating						
Recision/ Reduction	<u>(208)</u>	<u> </u>	<u>(120)</u>	<u> </u>	<u> </u>	<u> </u>
Final Appropriation	\$10,197	\$10,789	\$11,549	\$12,352	\$12,965	\$14,363
Operating Appropriation:						
Per FTE Student	\$ 2,008	\$ 2,162	\$ 2,272	\$ 2,482	\$ 2,483	\$2,557
Per FTE Vermont Student	\$ 2,640	\$ 2,901	\$ 3,019	\$ 3,405	\$ 3,580	3,774
Number of FTE Students	5,079	4,990	5,083	4,976	5,221	5,618
Number of FTE Vermont Students	3,863	3,719	3,825	3,628	3,621	3,806

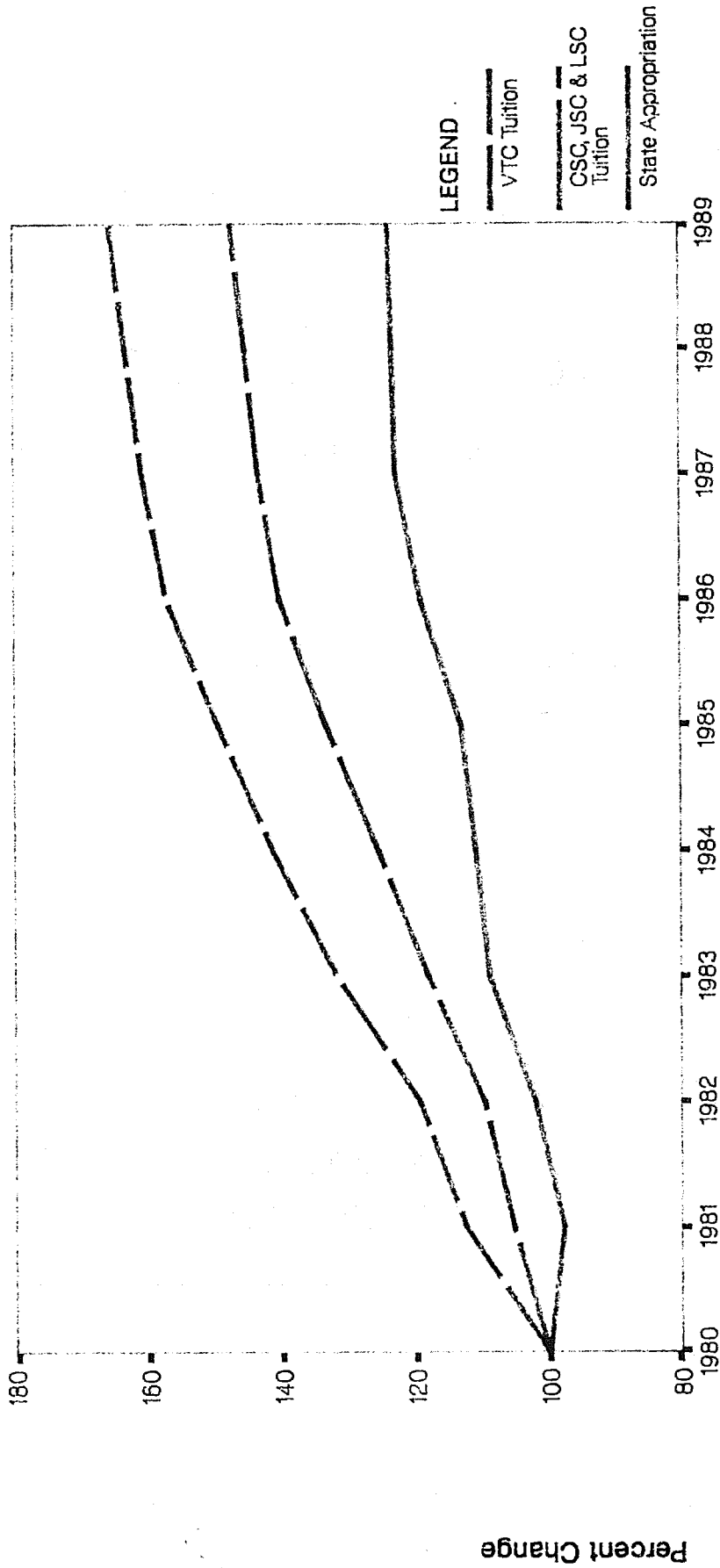
ESTIMATED SUPPORT FROM STATE APPROPRIATIONSIN CONSTANT 1980 DOLLARS

	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>FY1989</u>
Final Appropriation	\$ 8,288	\$ 8,288	\$ 8,721	\$ 9,000	\$ 9,039	\$9,436
Operating Appropriation:						
Per FTE Student	\$ 1,599	\$ 1,661	\$ 1,716	\$ 1,809	\$ 1,767	\$1,679
Per FTE Vermont Student	\$ 2,102	\$ 2,229	\$ 2,280	\$ 2,481	\$ 2,496	2,479

Constant dollars based on Consumer Price Index.

Percent Change in Vermont Tuition and State Appropriation

FY 1980-1989 (Constant Dollar Basis)



LEGEND

VTC Tuition

CSC, JSC & LSC Tuition

State Appropriation

Year

ACTUAL AND CONSTANT \$ TUITION RATESFY 1980 - FY 1989CASTLETON, JOHNSON, LYNDON

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$ 970	\$ 970	\$2,250	\$2,250
FY1981	1,120	1,022	2,760	2,518
FY1982	1,250	1,065	3,050	2,598
FY1983	1,380	1,145	3,360	2,789
FY1984	1,530	1,219	3,560	2,836
FY1985	1,684	1,294	3,844	2,953
FY1986	1,802	1,361	4,114	3,333
FY1987	1,910	1,391	4,360	3,176
FY1988	2,024	1,411	4,622	3,222
FY1989	2,170	1,426*	4,954	3,255*

VTC

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	1,320	1,204	2,860	2,609
FY1982	1,500	1,278	3,150	2,683
FY1983	1,700	1,411	3,520	2,922
FY1984	1,900	1,513	3,800	3,027
FY1985	2,084	1,601	4,100	3,150
FY1986	2,230	1,684	4,388	3,313
FY1987	2,364	1,722	4,650	3,388
FY1988	2,506	1,747	4,930	3,437
FY1989	2,686	1,765*	5,284	3,472*

Constant dollars based on Consumer Price Index.

*Estimated CPI.

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES
REVENUES PROVIDED BY STATE APPROPRIATION FOR FY1973-FY1989

<u>Fiscal Year</u>	<u>Total Revenues</u> ¹	<u>State Appropriation</u>	<u>Percentage</u>
1973	12,159,241	4,055,000	33%
1974	13,152,808	4,454,746	34%
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828 ²	27%
1982	31,190,264	8,720,510 ³	28%
1983	33,629,535	9,612,700 ⁴	29%
1984	38,477,909	10,196,410 ⁵	27%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693 ⁶	27%
1987	45,051,766	12,352,450 ⁷	28%
1988	48,839,433	12,965,000 ⁸	28%
1989	51,315,728	14,362,847 ⁹	28%

Sources: Audited financial statements through 1988.

1

Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.

2

Regular operating appropriation of \$7,986,828 cut by \$235,000; supplemental operating appropriation of \$100,000 received for faculty pay.

3

Regular operating appropriation of \$8,785,000 cut by \$64,490 recision.

4

Regular operating appropriation of \$9,862,700 cut by recision of \$250,000.

5

Regular operating appropriation of \$10,404,500 cut by recision of \$208,090.

6

Regular operating appropriation of \$11,669,000 cut by recision of \$120,307; includes special appropriation of \$300,000 for library books catch-up received.

7

Regular operating appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.

8

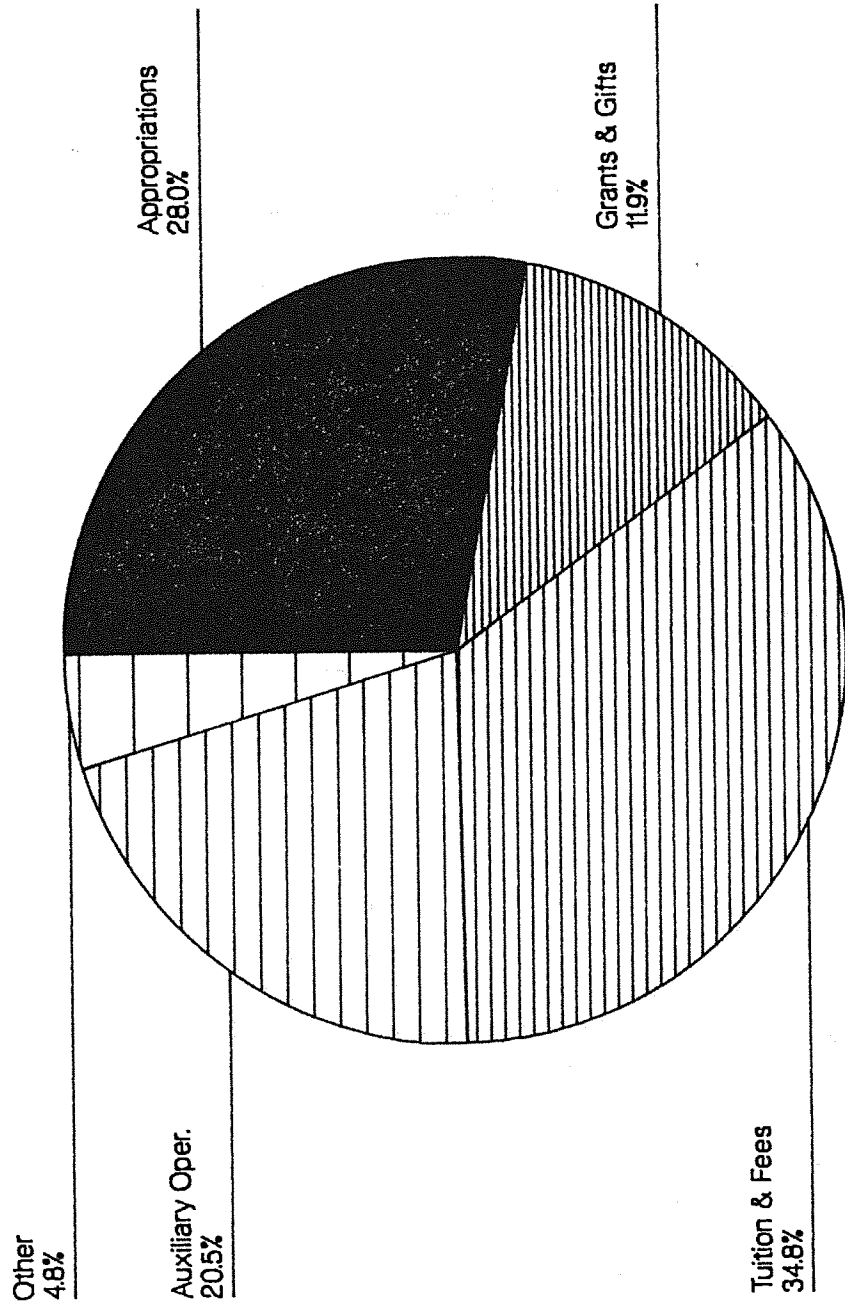
Regular operating appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.

9

Regular operating appropriation of \$14,027,847 and special appropriation of \$335,000 for Vermont Interactive Television.

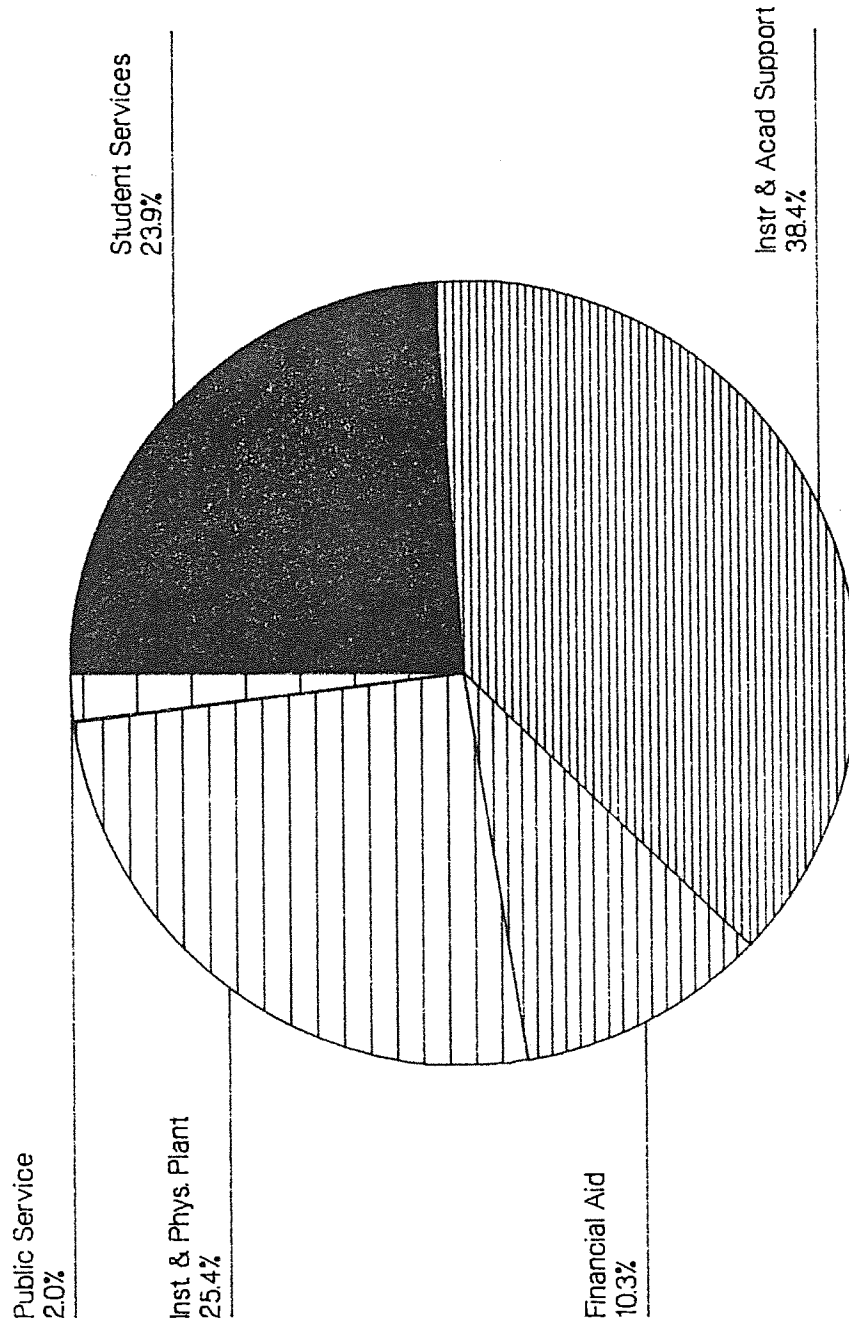
Vermont State Colleges FY89 Operating Revenues

All Operating Funds Budget



Vermont State Colleges FY89 Operating Expenditures

All Operating Funds Budget



VERMONT STATE COLLEGES
Fiscal Year 1989 All Operating Funds Budget (In Thousands of Dollars)

	<u>O/C</u>	<u>CCV</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
<u>REVENUES AND RECEIPTS:</u>							
Appropriations	\$2,610	\$1,417	\$2,375	\$2,487	\$2,705	\$2,769	\$14,363
Government Grants & Contracts		1,149	1,089	1,740	1,023	763	5,764
Other Gifts, Grants & Contracts	2		86	77	106	71	342
Tuition		1,921	4,772	3,738	2,868	2,031	15,330
Student Fees		353	851	552	486	294	2,536
Sales and Services		336	560	886	427	426	2,635
Other Revenue	1	70	510	387	200	152	1,320
Investment & Endowment Income	442	42	175	106	87	89	941
Dorm Revenues			1,265	1,100	945	977	4,287
Dining Revenues			1,140	892	768	789	3,589
Married Housing Revenues				202			202
Prior Years' Fund Balance					6		6
<u>Total</u>	<u>\$3,055</u>	<u>\$5,288</u>	<u>\$12,823</u>	<u>\$12,167</u>	<u>\$9,621</u>	<u>\$8,361</u>	<u>\$51,315</u>
<u>EXPENDITURES BY OBJECT:</u>							
Salaries and Wages	\$1,030	\$1,675	\$5,404	\$4,906	\$4,128	\$3,686	\$20,829
Employee Benefits	331	537	1,508	1,286	1,130	1,019	5,811
Operations	1,061	2,006	3,644	3,279	2,312	2,106	14,408
Travel	139	58	89	116	103	77	582
Equipment	309	91	369	402	296	375	1,842
Student Aid		895	1,150	1,516	1,153	611	5,325
Fund Transfers	185	26	659	662	499	487	2,518
<u>Total</u>	<u>\$3,055</u>	<u>\$5,288</u>	<u>\$12,823</u>	<u>\$12,167</u>	<u>\$9,621</u>	<u>\$8,361</u>	<u>\$51,315</u>
<u>EXPENDITURES BY PROGRAM:</u>							
Instruction	\$	766	\$4,586	\$3,328	\$2,665	\$2,678	\$14,023
Research	2			22			24
Public Service	4	18	35	599	272	91	1,019
Academic Support	50	2,062	883	925	857	905	5,682
Student Services		535	3,593	3,213	2,648	2,255	12,244
Institutional Support	2,999	1,012	1,608	1,727	1,266	1,098	9,710
Physical Plant Operations			974	852	761	718	3,305
Student Financial Aid		895	1,144	1,501	1,152	616	5,308
<u>Total</u>	<u>\$3,055</u>	<u>\$5,288</u>	<u>\$12,823</u>	<u>\$12,167</u>	<u>\$9,621</u>	<u>\$8,361</u>	<u>\$51,315</u>

Approved by the Vermont State Colleges Board Trustees on June 24, 1988.

VERMONT STATE COLLEGES
FY1990 Preliminary All Operating Funds Budget Request (In Thousands of Dollars)

	<u>General Operating</u>	<u>Restricted</u>	<u>Auxiliary</u>	<u>Agency</u>	<u>Total</u>
REVENUES AND RECEIPTS:					
Appropriations	\$15,954				\$15,954
Government Grants & Contracts	194	\$ 5,569			5,763
Other Gifts, Grants & Contracts	323	8		27	358
Tuition	16,664				16,664
Student Fees	2,304			369	2,673
Sales and Services	1,081		\$ 1,729	74	2,810
Other Revenue	1,266				1,340
Investment & Endowment Income	993	8		6	1,007
Dorm Revenues			4,565		4,565
Dining Revenues			3,840		3,840
Married Housing Revenues			241		241
Prior Years' Fund Balances				6	6
Total	<u>\$38,779</u>	<u>\$ 5,585</u>	<u>\$10,375</u>	<u>\$ 482</u>	<u>\$55,221</u>
EXPENDITURES BY OBJECT:					
Salaries and Wages	\$20,044	\$ 742	\$ 1,476	\$ 36	\$22,298
Employee Benefits	6,015	176	389	8	6,588
Operations	8,609	330	6,348	433	15,720
Travel	559	42	7	3	611
Equipment	1,329	67	540	2	1,938
Student Aid	1,262	4,228			5,490
Fund Transfers	961		1,615		2,576
Total	<u>\$38,779</u>	<u>\$ 5,585</u>	<u>\$10,375</u>	<u>\$ 482</u>	<u>\$55,221</u>
EXPENDITURES BY PROGRAM:					
Instruction	\$14,874	\$ 131			\$15,005
Research		24			24
Public Service	698	359			1,057
Academic Support	5,860	612			6,472
Student Services	1,974	238		\$ 445	13,032
Institutional Support	10,260	10	\$10,375	37	10,307
Physical Plant Operations	3,878				3,878
Student Financial Aid	1,235	4,211			5,446
Total	<u>\$38,779</u>	<u>\$ 5,585</u>	<u>\$10,375</u>	<u>\$ 482</u>	<u>\$55,221</u>

VIII. VSC INITIATIVES

A. Library Development

The VSC Board of Trustees endorsed a plan in 1984 to enhance Library and Information services. With VSC and State funding, the VSC added librarians, improved annual book budgets, expanded holdings, and automated the library system making all VSC, Middlebury College and State libraries available to VSC students and faculty, whether on campus or not. This initiative continues.

B. Southern Vermont Education Center

The Southern Vermont Educational Center in Springfield was established in 1988 by the VSC with funding from the General Assembly. Its purpose is to bring to southern Vermont higher education programs and resources needed by individuals and employers. The initiative for the Center was generated by the VSC Futures Task Force Report of 1987 and a key sentence of the VSC Mission: to "insure that Vermonters will always have access to higher education and, through it, opportunity to improve their lives."

C. Vermont Interactive Television

In cooperation with State agencies and industry, the VSC established the experimental Vermont Interactive Television (VIT) project for education and training. VIT allows live, two-way audio and video communication which can link rural areas of the state. The initial phase connects Vermont Technical College in Randolph, North Country Regional High School in Newport, Lyndon State College, and the Southern Vermont Education Center in Springfield. The VIT system has been used for college courses, industry training, state agency meetings, and numerous workshops.

D. Campus Completion Through SHAPE

The last major addition to the physical plant of the VSC was completed two decades ago. To address the extremely limited physical education facilities, and with the support of the Governor and the General Assembly, the VSC has initiated construction of new and expanded facilities called SHAPE (Student Health and Physical Education). The State and VSC are again funding partners in this ambitious \$13 million project. The State's share of the funding would conclude after the next two fiscal years.

VERMONT STATE COLLEGES

BOARD OF TRUSTEES

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George Dunsmore Perry Waite	St. Albans Pawlett
March 1, 1988 - February 28, 1991	<u>6-year term</u>
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Churchill Hindes	Shelburne
March 1, 1983 - February 28, 1989	<u>6-year term</u>
Michael Audet, Treasurer Robert S. Jones	Orwell Springfield
June 1, 1988 - May 30, 1989	<u>1-year term</u>
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