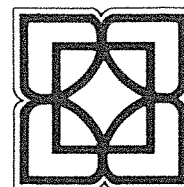


CASTLETON
COMMUNITY COLLEGE OF VERMONT
JOHNSON
LYNDON
VERMONT TECHNICAL

1987-1988 FACT BOOK



VERMONT STATE COLLEGES

1987-1988 FACT BOOK

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VERMONT STATE COLLEGES

1987-1988 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statutes in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure one (page four) illustrates the main campus locations for each college as well as major additional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. Except where noted, all numbers listed are as of Fall 1987 and all financial data are from the FY1988 budget.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787
Location.....	Castleton, Rutland County
Campus Size.....	25 Buildings on 130 Acres
Enrolled Students.....	1,757
1987 Graduates.....	358
Housing Capacity.....	583
Library Holdings:	
Volumes.....	87,728
Periodical Subscriptions.....	596
Financial Aid Recipients (FY1987).....	76% In-state*
.....	66% Out-of-state*
Average Financial Aid Award (FY1987).....	\$3,278 In-state*
.....	\$3,726 Out-of-state*
Full-time Employees.....	179
Plant Investment (6/30/87):	
Land and Site Improvements.....	\$ 1,557,272
Buildings.....	\$11,613,941
Equipment.....	\$ 4,966,459
Total.....	\$18,137,672
Revenue from Student Charges.....	\$ 7,351,403
Total Expenditures and Mandatory Transfers.....	\$11,955,731

*Full-time Students

B. Community College of Vermont

Founded.....	1970
Location.....	Central Office, Waterbury Local Offices Statewide
Campus Size.....	None
Enrolled Students.....	3,253
1987 Graduates.....	115
Housing Capacity.....	None
Library.....	Small Reference Collections in Each Site Office
Financial Aid Recipients (FY1987).....	34% In-state* 26% Out-of-state*
Average Financial Aid Award (FY1987).....	\$1,124 In-state* \$1,200 Out-of-state*
Full-time Employees.....	70
Plant Investment (6/30/87):	
Land and Site Improvements.....	\$ 0
Buildings.....	\$108,492
Equipment.....	\$769,640
Total.....	\$ 878,132
Revenue from Student Charges.....	\$1,983,955
Total Expenditures and Mandatory Transfers.....	\$4,429,027

*All Students

C. Johnson State College

Founded.....	1828
Location.....	Johnson, Lamoille County
Campus Size.....	33 Buildings on 500 Acres
Enrolled Students.....	1,373
1987 Graduates.....	208
Housing Capacity.....	586
Library Holdings:	
Volumes.....	76,738
Periodical Subscriptions.....	458
Financial Aid Recipients (FY1987).....	84% In-state* 37% Out-of-state*
Average Financial Aid Award (FY1987).....	\$3,748 In-state* \$3,979 Out-of-state*
Full-time Employees.....	165
Plant Investment (6/30/87):	
Land and Site Improvements.....	\$ 1,515,087
Buildings.....	\$12,040,223
Equipment.....	\$ 3,044,145
Total.....	\$16,599,455
Revenue from Student Charges.....	\$ 5,512,464
Total Expenditures and Mandatory Transfers.....	\$10,691,313

*Full-time Students

D. Lyndon State College

Founded.....	1911
Location.....	Lyndonville, Caledonia County
Campus Size.....	22 Buildings on 175 Acres
Enrolled Students.....	999
1987 Graduates.....	164
Housing Capacity.....	510
Library Holdings:	
Volumes.....	68,286
Periodical Subscriptions.....	576
Financial Aid Recipients (FY1987).....	83% In-state*
.....	76% Out-of-state*
Average Financial Aid Award (FY1987).....	\$4,173 In-state*
.....	\$3,187 Out-of-state*
Full-time Employees.....	150
Plant Investment (6/30/87):	
Land and Site Improvements.....	\$ 1,124,568
Buildings.....	\$12,919,742
Equipment.....	\$ 3,336,514
Total.....	\$17,380,824
Revenue from Student Charges.....	\$ 4,602,678
Total Expenditures and Mandatory Transfers.....	\$ 8,924,009

*Full-time Students

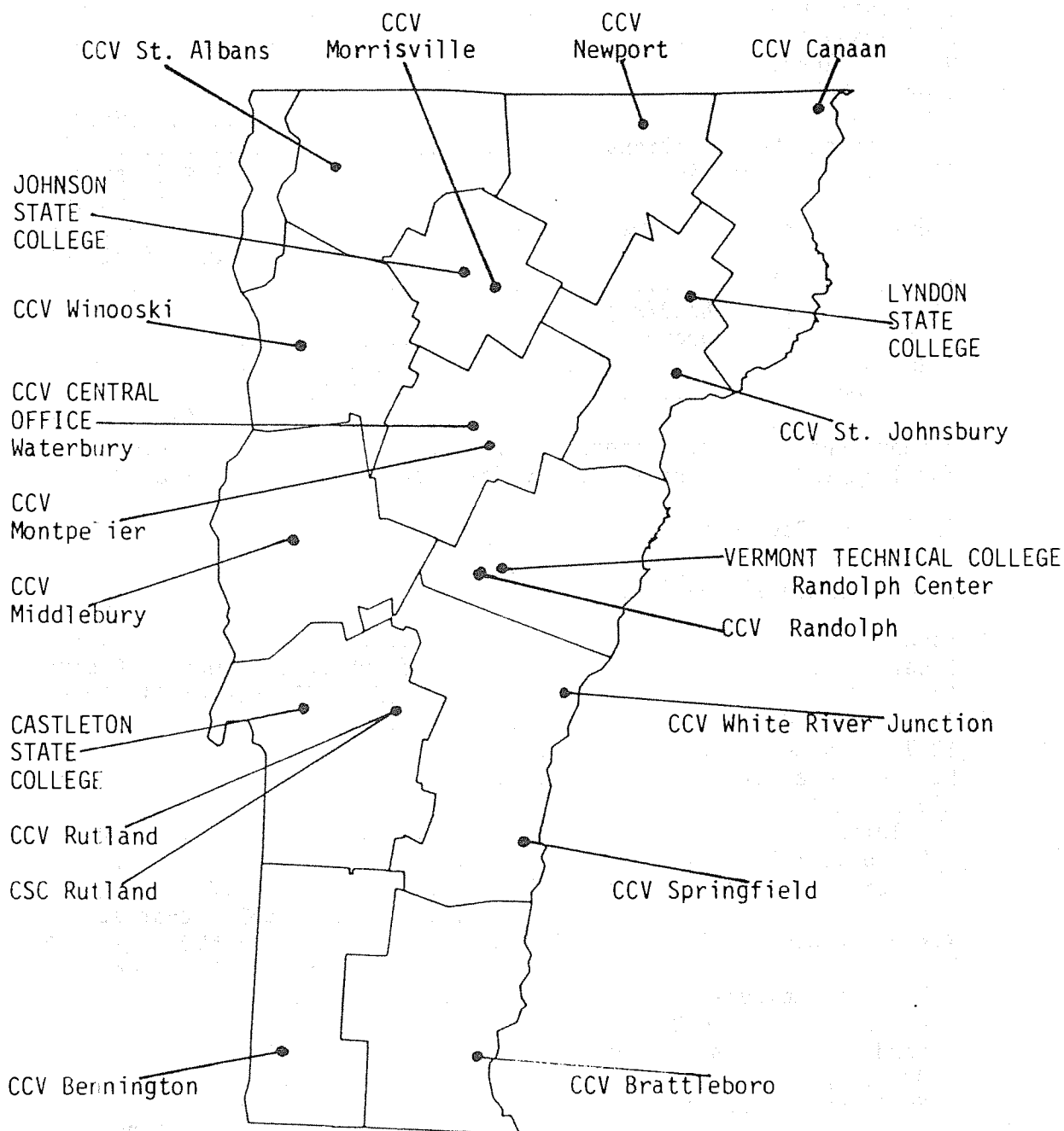
E. Vermont Technical College

Founded.....	1801
Location.....	Randolph Center, Orange County
Campus Size.....	23 Buildings on 316 Acres
Enrolled Students.....	717
1987 Graduates.....	185
Housing Capacity.....	569
Library Holdings:	
Volumes.....	52,938
Periodical Subscriptions.....	401
Financial Aid Recipients (FY1987).....	71% In-state*
.....	58% Out-of-state*
Average Financial Aid Award (FY1987).....	\$3,590 In-state*
.....	\$3,891 Out-of-state*
Full-time Employees.....	132
Plant Investment (6/30/87):	
Land and Site Improvements.....	\$1,556,263
Buildings.....	\$9,089,882
Equipment.....	\$4,693,620
Total.....	\$15,339,765
Revenue from Student Charges.....	\$ 3,708,585
Total Expenditures and Mandatory Transfers.....	\$ 8,009,479

*Full-time Students

Main Campus Locations And Major Instructional Sites

Vermont State Colleges



III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and Graduate levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration.....	25	7	32
Communications.....	17	0	17
Computer Programming.....	12	5	17
Criminal Justice.....	15	2	17
General Studies.....	18	2	20
Nursing.....	62	13	75
Secretarial Science.....	<u>15</u>	<u>5</u>	<u>20</u>
Total	164	34	198
<u>Bachelors Degree</u>			
Art.....	31	4	35
Business Administration.....	282	20	302
Communications.....	108	5	113
Computer Information Systems.....	37	1	38
Criminal Justice.....	83	1	84
Elementary Education.....	156	11	167
History.....	26	2	28
Literature.....	27	2	29
Mathematics.....	14	0	14
Modern Foreign Languages.....	9	1	10
Music.....	7	1	8
Natural Science.....	34	5	39
Nursing.....	3	11	14
Physical Education.....	97	4	101
Psychology.....	65	7	72
Secondary Education.....	44	2	46
Social Science (degree by contract)	7	1	8
Social Work.....	28	1	29
Sociology.....	6	0	6
Theatre Arts.....	<u>8</u>	<u>0</u>	<u>8</u>
Total	1,072	79	1,151
<u>Masters Degree</u>			
Education.....	10	25	35
<u>Certificate of Advanced Graduate Study</u>			
Education	0	2	2
<u>UNDECLARED MAJORS.....</u>	<u>92</u>	<u>279</u>	<u>371</u>
GRAND TOTAL	1,338	419	1,757

COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Data Processing.....	0	0	0
Individualized Contract Program..	<u>112</u>	<u>1,034</u>	<u>1,146</u>
Total	112	1,034	1,146
<u>UNDECLARED MAJORS.....</u>	<u>20</u>	<u>2,087</u>	<u>2,107</u>
GRAND TOTAL	132	3,121	3,253

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195
1987	55	1	115	171

COLLEGE: JOHNSON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Accountancy.....	8	0	8
Business Information Systems....	11	1	12
Business Management.....	28	3	31
General Studies.....	<u>41</u>	<u>2</u>	<u>43</u>
Total	88	6	94
<u>Bachelors Degree</u>			
Anthropology/Sociology.....	26	2	28
Art.....	16	1	17
Business Management.....	163	5	168
Ecology.....	13	0	13
Education.....	160	10	170
Environmental Science.....	32	0	32
Environmental Studies.....	25	1	26
Government.....	21	2	23
Health Sciences.....	28	4	32
Hotel/Hospitality Management Services.....	122	4	126
Mathematics.....	17	0	17
Management Information Systems..	9	1	10
Music.....	11	1	12
Physical Education.....	40	1	41
Psychology.....	62	1	63
External Degree Program.....	<u>63</u>	<u>123</u>	<u>186</u>
Total	808	156	964
<u>Bachelor of Fine Arts Degree</u>			
Performing Arts.....	36	0	36
Studio Arts.....	15	1	16
Writing.....	<u>27</u>	<u>1</u>	<u>28</u>
Total	78	2	80
<u>Masters Degree</u>			
Education.....	13	26	39
Counseling.....	<u>3</u>	<u>10</u>	<u>13</u>
Total	16	36	52
<u>UNDECLARED MAJORS.....</u>	<u>37</u>	<u>146</u>	<u>183</u>
GRAND TOTAL	1,027	346	1,373

The External Degree Program is an upper division program of Johnson State College designed specifically for adult learners. It has been created to provide education to adults for whom an off-campus individualized instruction pattern would be most effective. It is offered through the use of the facilities, resources and personnel of existing institutions. To be eligible for admission students must have an Associate Degree or have completed 60 college credits.

COLLEGE: LYNDON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Certificate</u>			
Paralegal.....	0	3	3
<u>Associate Degree</u>			
Business Administration.....	13	6	19
Communication Arts & Sciences...	21	1	22
Computer Science.....	0	1	1
General Studies.....	8	4	12
Secretarial Science.....	15	3	18
Small Business Management and Entrepreneurship.....	<u>1</u>	<u>1</u>	<u>2</u>
Total	58	16	74
<u>Bachelors Degree</u>			
Accounting.....	39	7	46
Business Administration.....	62	8	70
Communication Arts & Sciences...	109	9	118
Community, Commercial Resort Rec.	4	0	4
Computer Science.....	9	2	11
Elementary Education.....	80	6	86
English.....	40	3	43
Human Services.....	42	7	49
Interdisciplinary Studies.....	1	0	1
Meteorology.....	84	3	87
Outdoor/Education Recreation....	11	0	11
Physical Education.....	43	0	43
Psychology.....	32	3	35
Science.....	14	1	15
Secondary Education.....	28	7	35
Ski Resort and Commercial Recreation Management.....	44	2	46
Small Business Management and Entrepreneurship.....	26	1	27
Social Sciences.....	15	3	18
Special Education.....	20	3	23
Therapeutic Recreation.....	<u>17</u>	<u>0</u>	<u>17</u>
Total	720	65	785
<u>Masters Degree</u>			
Education.....	1	17	18
Science for Teachers.....	<u>0</u>	<u>2</u>	<u>2</u>
Total	1	19	20
<u>Fifth Year Teaching Certification</u>	6	5	11
<u>UNDECLARED MAJORS.....</u>	<u>6</u>	<u>100</u>	<u>106</u>
GRAND TOTAL	791	208	999

COLLEGE: <u>VERMONT TECHNICAL</u>	<u>Full-time</u> <u>Students</u>	<u>Part-time</u> <u>Students</u>	<u>Total</u> <u>Students</u>
<u>DEGREE PROGRAM</u>			
<u>Certificate</u>			
Building Construction Trade....	24	4	28
<u>Associate Degree</u>			
Administrative Assistant.....	9	0	9
Agribusiness Management Technology.....	15	0	15
Architectural and Building Engineering Technology.....	141	4	145
Civil Engineering Technology....	81	3	84
Computer Technology.....	42	1	43
Dairy Farm Management Technology	23	0	23
Electrical and Electronics Engineering Technology.....	123	7	130
Horticultural Management Technology.....	9	2	11
Mechanical Engineering Technology	80	17	97
Veterinary Office Assistant.....	<u>19</u>	<u>0</u>	<u>19</u>
Total	542	34	576
<u>UNDECLARED MAJORS</u>	<u>22</u>	<u>91</u>	<u>113</u>
GRAND TOTAL	588	129	717

IV. STUDENT INFORMATION

This section of the Fact Book contains information concerning the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total credit hours taken by students divided by 15. For graduate students, total credit hours taken by students divided by 12.

VERMONT STATE COLLEGES COMBINED ENROLLMENTFALL 1980-1987

	<u>Total Headcount Enrollment</u>							
	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
Vermonters	5,596	5,772	5,793	6,498	5,917	6,362	6,094	6,432
Out-of-staters	<u>1,400</u>	<u>1,378</u>	<u>1,350</u>	<u>1,335</u>	<u>1,367</u>	<u>1,422</u>	<u>1,544</u>	<u>1,667</u>
Total Students	6,996	7,150	7,143	7,833	7,284	7,784	7,638	8,099

	<u>Percentage of Total Headcount Enrollment</u>							
	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
Vermonters	80%	81%	81%	83%	81%	82%	80%	79%
Out-of-staters	20%	19%	19%	17%	19%	18%	20%	21%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	712	603	1,315	223	14	237	1,552
Community College	128	4	132	3,009	112	3,121	3,253
Johnson	620	390	1,010	262	11	273	1,283
Lyndon	450	340	790	162	27	189	979
Vermont Technical	461	127	588	129	0	129	717
Totals	2,371	1,464	3,835	3,785	164	3,949	7,784

B. Graduate Enrollment - Headcount

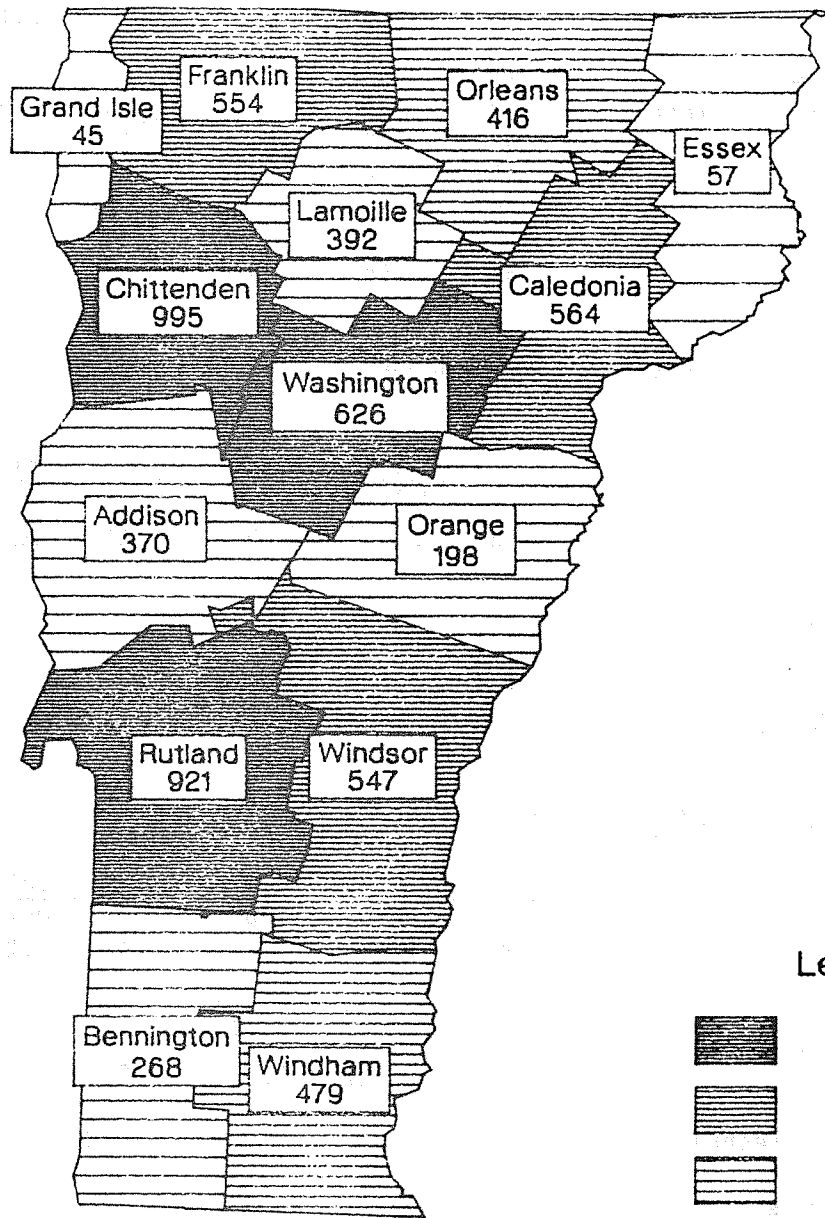
	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	21	2	23	148	34	182	205
Johnson	15	2	17	72	1	73	90
Lyndon	1	0	1	19	0	19	20
Totals	37	4	41	239	35	274	315

C. Total Enrollment - Headcount

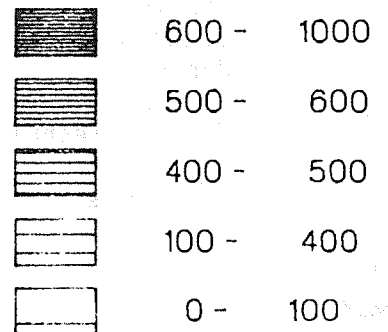
	<u>Full-time</u>			<u>Part-time</u>			<u>Totals</u>
	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Sub-totals</u>	
Castleton	733	605	1,338	371	48	419	1,757
Community College	128	4	132	3,009	112	3,121	3,253
Johnson	635	392	1,027	334	12	346	1,373
Lyndon	451	340	791	181	27	208	999
Vermont Technical	461	127	588	129	0	129	717
Totals	2,408	1,468	3,876	4,024	199	4,223	8,099

Vermont State Colleges Total Student Enrollment

By Vermont County of Residence - Fall 1987



Legend



HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCEFALL 1987

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	85	209	32	14	30	370	5.7%
Bennington	75	136	30	13	14	268	4.2%
Caledonia	13	217	40	273	21	564	8.8%
Chittenden	72	537	200	50	136	995	15.5%
Essex	7	19	6	22	3	57	0.9%
Franklin	32	371	105	11	35	554	8.6%
Grand Isle	1	36	4	0	4	45	0.7%
Lamoille	6	125	237	6	18	392	6.1%
Orange	11	77	27	33	50	198	3.1%
Orleans	11	217	67	104	17	416	6.5%
Rutland	652	131	26	9	103	921	14.3%
Washington	26	368	121	42	69	626	9.7%
Windham	45	374	35	14	11	479	7.4%
Windsor	68	320	39	41	79	547	8.5%

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Castleton	417	687	324	329
Community College	664	2,473	23	93
Johnson	341	628	241	163
Lyndon	244	388	236	131
Vermont Technical	467	123	103	24
Totals	2,133	4,299	927	740

OUT-OF-STATE HEADCOUNT ENROLLMENT BY STATE/COUNTRY

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	97		78	59	17	251
Maine	29		15	33	23	100
Massachusetts	114	4	95	103	38	354
New Hampshire	49	51	24	77	16	217
New Jersey	65		75	20	5	165
New York	241	10	66	38	19	374
Pennsylvania	10	1	8	7	1	27
Rhode Island	13	1	10	16	2	42
Other U.S.	31	48*	20	11	4	66
Canada	2	1	5	0	1	9
Other Foreign	<u>2</u>	<u>1</u>	<u>8</u>	<u>3</u>	<u>1</u>	<u>14</u>
Total Non-Vermont	653	68	404	367	127	1,619
Total Vermont	<u>1,104</u>	<u>3,137</u>	<u>969</u>	<u>632</u>	<u>590</u>	<u>6,432</u>
Total Headcount	1,757	3,205	1,373	999	717	8,051
Percent Vermont	62.8%	97.9%	70.6%	63.3%	82.3%	79.9%
Percent Out-of-state	37.2%	2.1%	29.4%	36.7%	17.7%	20.1%

*Vermont residents who do not qualify for in-state tuition. State of origin unknown.

HEADCOUNT ENROLLMENT IN NEBHE PROGRAM

Out-of-state figures for 1987 include 387 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in academic programs at VSC not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
Castleton	39	34	39	46	55	46	39	26
Community College	36	63	43	38	44	47	58	47
Johnson	45	30	14	21	66	76	127	105
Lyndon	155	133	115	128	137	147	151	153
Vermont Technical	<u>37</u>	<u>32</u>	<u>17</u>	<u>14</u>	<u>27</u>	<u>33</u>	<u>40</u>	<u>56</u>
Total	312	292	228	247	329	349	415	387

The following page lists more detail of VSC's Fall 1987 NEBHE enrollment.

The number of students (headcount) enrolled under the NEBHE program at each college from each of the participating states (in 1987-1988) is listed below:

Connecticut

Castleton	4
Community College	0
Johnson	40
Lyndon	28
Vermont Technical	<u>2</u>
Total	74

Maine

Castleton	2
Community College	0
Johnson	10
Lyndon	25
Vermont Technical	<u>22</u>
Total	59

Massachusetts

Castleton	3
Community College	3
Johnson	45
Lyndon	70
Vermont Technical	<u>21</u>
Total	142

New Hampshire

Castleton	17
Community College	44
Johnson	4
Lyndon	18
Vermont Technical	<u>9</u>
Total	92

Rhode Island

Castleton	0
Community College	0
Johnson	6
Lyndon	12
Vermont Technical	<u>2</u>
Total	20

In summary, the Vermont State Colleges offers programs to 387 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students at VSC institutions is listed below:

NEBHE StatePercentage of All VSC NEBHE Students

Connecticut	19.1%
Maine	15.2%
Massachusetts	36.7%
New Hampshire	23.8%
Rhode Island	5.2%

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING
TO THE UNIVERSITY OF VERMONT

	<u>Fall</u> <u>1983</u>	<u>Spring</u> <u>1984</u>	<u>Fall</u> <u>1984</u>	<u>Spring</u> <u>1985</u>	<u>Fall</u> <u>1985</u>	<u>Spring</u> <u>1986</u>	<u>Fall</u> <u>1986</u>	<u>Spring</u> <u>1987</u>	<u>Fall</u> <u>1987</u>
CSC	7	4	18	2	8	6	7	2	8
CCV	4	3	4	1	8	0	6	1	7
JSC	5	4	9	4	8	7	10	4	6
LSC	5	0	5	1	1	2	6	1	7
VTC	<u>15</u>	<u>5</u>	<u>12</u>	<u>6</u>	<u>9</u>	<u>6</u>	<u>7</u>	<u>2</u>	<u>9</u>
Total	36	16	48	14	34	21	36	10	37

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING
TO VERMONT STATE COLLEGES

<u>College</u>	<u>Fall</u> <u>1983</u>	<u>Spring</u> <u>1984</u>	<u>Fall</u> <u>1984</u>	<u>Spring</u> <u>1985</u>	<u>Fall</u> <u>1985</u>	<u>Spring</u> <u>1986</u>	<u>Fall</u> <u>1986</u>	<u>Spring</u> <u>1987</u>	<u>Fall</u> <u>1987</u>
CSC	12	11	13	2	7	2	10	6	6
CCV	n.d.	20	5	10	7	9	3	9	9
JSC	10	8	11	3	15	n.d.	7	7	11
LSC	4	4	4	5	6	3	2	2	6
VTC	<u>17</u>	<u>2</u>	<u>11</u>	<u>4</u>	<u>18</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>1</u>
Total	43	45	44	24	53	14	25	24	33

n.d. no data available

The Vermont State Colleges serves significant numbers of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of non-traditional (older) students at each college among full-time undergraduates, part-time undergraduates and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	22.6% (134)	60.7% (17)	20.2% (99)	17.3% (73)	17.6% (85)	20.3% (408)
Women	23.5% (163)	80.8% (84)	26.0% (135)	26.6% (98)	18.1% (19)	27.8% (499)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	63.5% (47)	85.1% (561)	69.9% (51)	78.6% (44)	87.4% (76)	82.1% (779)
Women	82.2% (134)	87.8% (2,161)	89.0% (178)	87.8% (115)	78.6% (33)	87.4% (2,621)

PERCENT GRADUATE STUDENTS

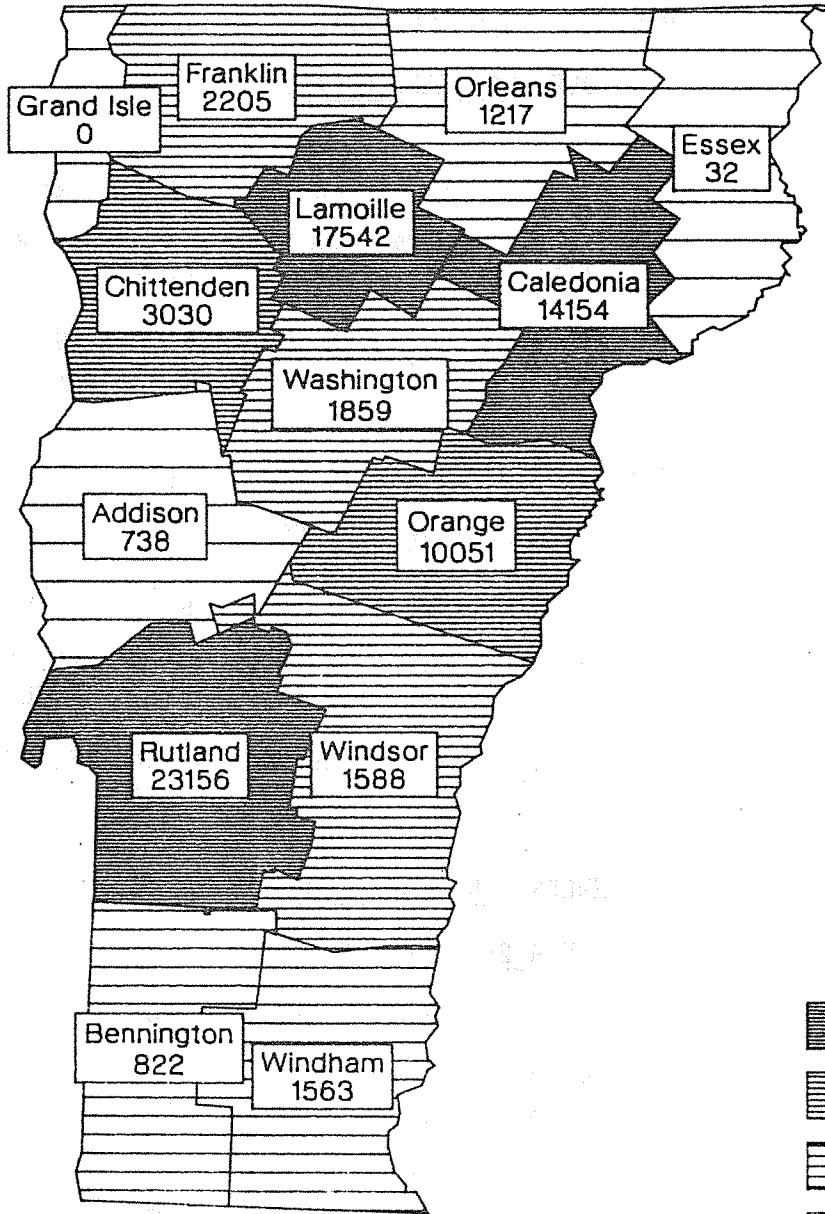
OVER 26 YEARS OF AGE*

	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
Men	90.2% (55)	73.7% (14)	100.0% (2)	86.6% (71)
Women	90.9% (130)	88.6% (62)	88.9% (16)	90.0% (208)

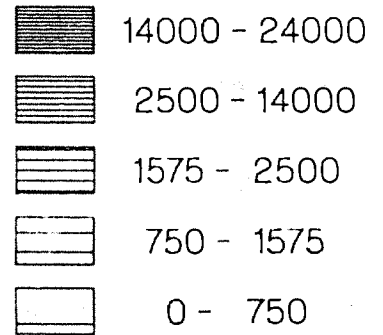
*Students are not required to give their ages. VSC has age data for 99% of its students.

Vermont State Colleges Credit Hour Enrollment

By Vermont County Where Taught - Fall 1987



Legend



FULL-TIME EQUIVALENT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR
GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - FTE

	<u>Full-time</u>			<u>FTE of Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	725	625	1,351	75	6	81	1,432
Community College	102	3	106	868	31	899	1,005
Johnson	606	383	989	102	6	108	1,097
Lyndon	458	348	806	55	11	66	873
Vermont Technical	<u>513</u>	<u>146</u>	<u>659</u>	<u>37</u>	<u>0</u>	<u>37</u>	<u>695</u>
Totals	2,405	1,506	3,911	1,137	54	1,191	5,102

B. Graduate Enrollment - FTE

	<u>Full-time</u>			<u>FTE of Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	20	2	22	17	36	52	74
Johnson	13	2	14	22	1	23	37
Lyndon	<u>1</u>	<u>0</u>	<u>1</u>	<u>8</u>	<u>0</u>	<u>8</u>	<u>9</u>
Totals	33	3	37	47	36	83	119

C. Total Enrollment - FTE

	<u>Full-time</u>			<u>FTE of Part-time</u>			<u>Totals</u>
	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	<u>In- state</u>	<u>Out-of- state</u>	<u>Sub- totals</u>	
Castleton	745	627	1,372	92	42	134	1,506
Community College	102	3	106	868	31	899	1,005
Johnson	619	385	1,004	124	6	130	1,134
Lyndon	459	348	807	63	11	74	881
Vermont Technical	<u>513</u>	<u>146</u>	<u>659</u>	<u>37</u>	<u>0</u>	<u>37</u>	<u>695</u>
Totals	2,438	1,509	3,947	1,183	90	1,274	5,221

Columns may not add exactly due to computer rounding.

V. FACULTY INFORMATION1987-1988 AVERAGE SALARY AND COMPENSATION* OF FULL-TIME FACULTY

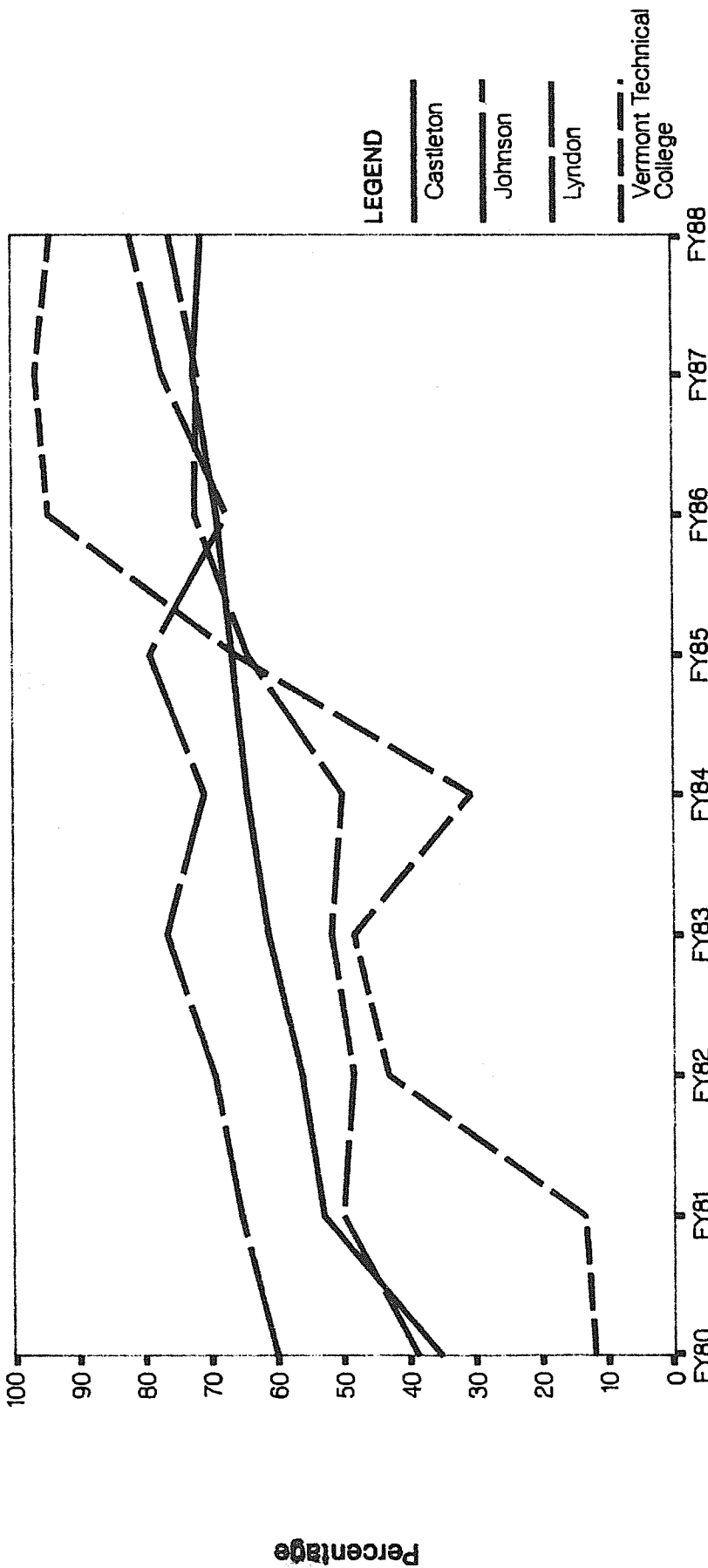
<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Professor					
Compensation	\$43,505	-	\$43,026	\$43,218	\$42,442
Salary	34,256	-	33,879	34,030	33,419
Associate					
Compensation	\$36,994	-	\$38,299	\$37,494	\$35,678
Salary	29,129	-	30,157	29,523	28,093
Assistant					
Compensation	\$31,278	-	\$31,775	\$31,991	\$30,787
Salary	24,628	-	25,020	25,190	24,242
Instructor					
Compensation	\$27,624	-	\$ -	\$25,569	\$28,106
Salary	21,751	-	-	20,133	22,131
All Ranks					
Compensation	\$35,903	-	\$35,700	\$36,763	\$35,373
Salary	28,270	-	28,110	28,947	27,853

*Compensation includes life, health, accident and dental insurance, retirement, social security, workers' compensation and unemployment, as well as salary, and represents an amount equal to about 127 percent of salary. Figures are as of Fall 1987, prior to social security increases.

NUMBER OF FULL-TIME FACULTY

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Doctorate	34	-	34	24	6
Other Minimum- required Degree (MBA, JD, MFA, etc.)	25	-	12	18	43
Masters	21	-	10	13	0
Bachelors	0	-	0	0	3
Other	0	-	0	0	3

Percent Full-Time Faculty with Doctorate Or Other Minimum Required Degree



Fiscal Year

VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY1981 TO FY1987

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY '81</u> <u>Fall '80</u>	<u>FY '82</u> <u>Fall '81</u>	<u>FY '83</u> <u>Fall '82</u>	<u>FY '84</u> <u>Fall '83</u>	<u>FY '85</u> <u>Fall '84</u>	<u>FY'86</u> <u>Fall '85</u>	<u>FY'87</u> <u>Fall '86</u>
VSC Average Salary	\$16.2	\$ 20.0	\$22.0	\$23.8	\$25.1	\$25.8	\$27.4
All Category IIB Public	20.9	22.6	24.5	25.1	26.9	28.4	29.7
VSC/All IIB Public	77%	89%	90%	95%	93%	91%	92%

Average Faculty Compensation: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY '81</u> <u>Fall '80</u>	<u>FY '82</u> <u>Fall '81</u>	<u>FY '83</u> <u>Fall '82</u>	<u>FY '84</u> <u>Fall '83</u>	<u>FY '85</u> <u>Fall '84</u>	<u>FY'86</u> <u>Fall '85</u>	<u>FY'87</u> <u>Fall '86</u>
VSC Average Compensation	\$20.8	\$25.1	\$28.3	\$31.1	\$32.0	\$33.1	\$34.9
All Category IIB Public	24.5	26.6	29.0	29.9	32.5	34.6	36.1
VSC/All IIB Public	85%	94%	98%	104%	98%	96%	96%

Constant Dollar Average Salary and Compensation

(Thousand \$)

	<u>FY '81</u>	<u>FY '82</u>	<u>FY '83</u>	<u>FY '84</u>	<u>FY '85</u>	<u>FY '86</u>	<u>FY '87</u>
VSC Salary	\$14.8 97.9%	\$17.0 112.8%	\$18.3 120.9%	\$19.0 125.5%	\$19.3 127.7%	\$19.5 129.0%	\$19.6 131.2%
VSC Compensation	\$19.0 98.8%	\$21.4 111.3%	\$23.5 122.3%	\$24.8 129.0%	\$24.6 128.0%	\$25.0 130.2%	\$25.5 132.3%

Note: All data based on AAUP faculty definitions. Excludes certain Visiting, Adjunct and Emeritus faculty.

VI. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students meet expenses. The following tables present actual financial aid disbursements for 1987-88 by college and type of aid. Financial aid consists of grants (or scholarships) to students which are not repaid, wages for work performed through a college program, and loans to students which must be repaid with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and manage programs under college control. In order to qualify for financial aid, family financial resources must be shown to be inadequate to meet college expenses.

The following federal and state programs contribute over 98 percent of all the financial aid received by VSC students.

A. Federal Programs:

1. Pell Grants

Grants from federal funds to students with family incomes below a federally established cut-off point; formerly known as Basic Education Opportunity Grants. Pell Grants range from \$250 to \$2,100 per year.

2. Supplemental Education Opportunity Grants (SEOG)

Grants of federal funds administered by the college for students of exceptional need. SEOG grants range from \$200 to \$2,000 per year.

3. College Workstudy

Wages paid students working for the college or public or private non-profit agencies. Workstudy is funded 80% from federal funds and 20% from college funds.

4. Guaranteed Student Loans

Low interest loans from private lenders made to students who have a documented financial need. The maximum amount a student may borrow varies between \$2,625 for the first two years and \$4,000 for the remaining years. Additional funds are available to eligible students and parents through the ALAS (Alternate Loan) and PLUS (Parent Loan). The Vermont Student Assistance Corporation administers these programs.

5. Perkins Loans (Formerly NDSL)

A revolving loan program consisting of college (10%) and federal (90%) funds from which low interest long-term loans are made to students. Proceeds from payments of previous borrowers help keep funds available for new borrowers. These funds are administered by the college.

6. Nursing Loans

A revolving loan program consisting of college (10%) and federal (90%) funds from which low interest long-term loans are made to students enrolled in a nursing program. These funds are administered by the college.

B. State Programs:

1. VSAC Grants

Grants awarded by the Vermont Student Assistance Corporation to Vermont residents. VSAC grants are funded from state appropriations and range from \$75 to \$2,600. For full-time students, the amount of the VSAC grant is determined by subtracting the amount of the student's PELL grant, if any, and the calculated parental contribution from the maximum allowable grant of \$2,600.

2. Home State Grants

These are grants made to non-Vermont students who are attending a Vermont state college by their home states.

Less than two percent of VSC student financial aid is provided by VSC and private grants. VSC grants include endowed scholarship funds established at the colleges by individuals and corporations as well as gifts to the colleges for student financial aid. Private grants consist of scholarships awarded directly to VSC students by service clubs, foundations and corporations.

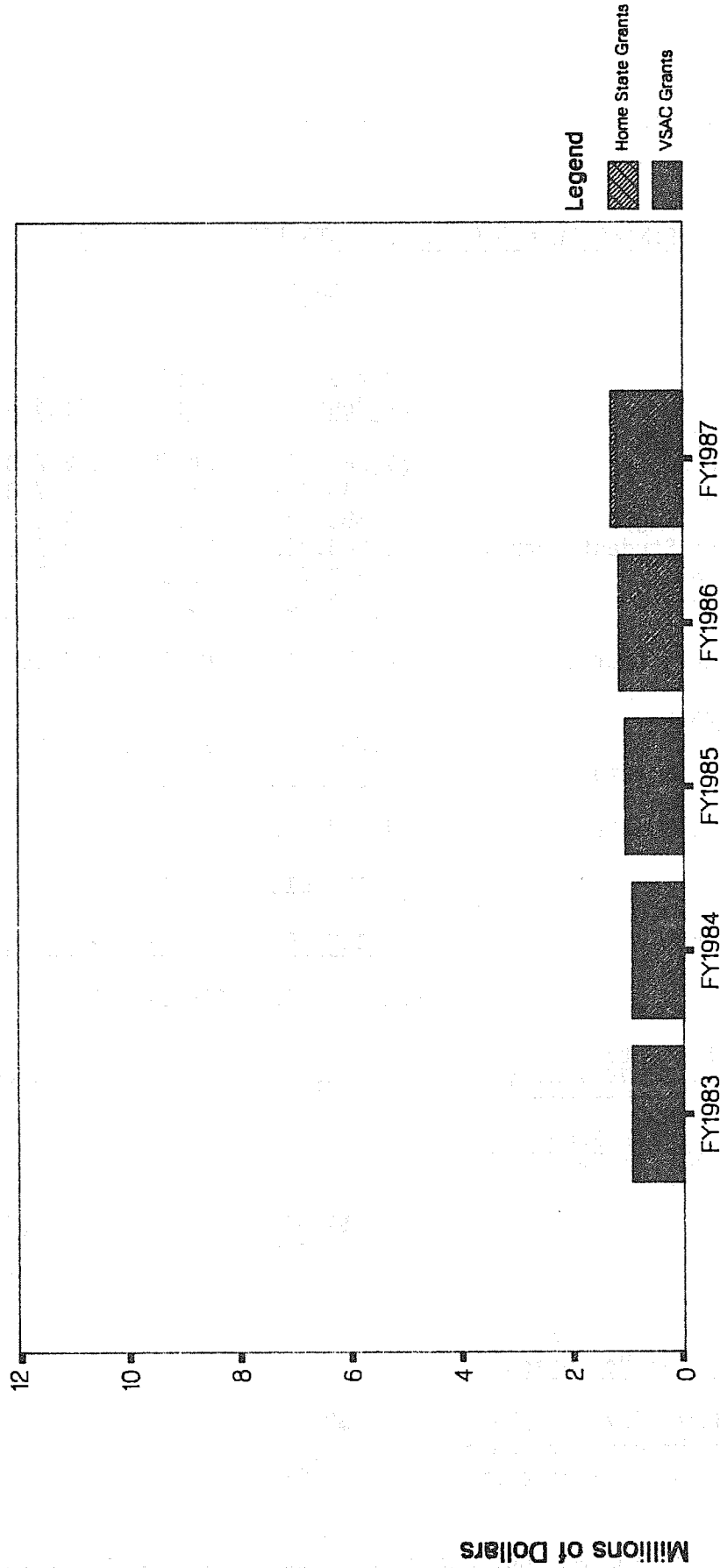
STUDENT FINANCIAL AID DISBURSEMENTS FOR VERMONT STATE COLLEGES SYSTEM1986-1987

	<u>Vermont Students</u>	<u>% of Total</u>	<u>All Students</u>	<u>% of Total</u>
<u>Federal Programs:</u>				
Pell Grants	\$1,983,101	24.5%	\$ 2,270,748	20.5%
SEOG Grants	446,821	5.5	790,664	7.1
Workstudy (wages)	888,729	11.0	1,183,313	10.7
Guaranteed Student Loans	2,849,241	35.2	4,255,525	38.4
Perkins Loans	403,756	5.0	750,421	6.8
Nursing Loans	3,400	0.0	6,350	0.1
Subtotal Federal	\$6,575,048	81.1%	\$ 9,257,021	83.5%
<u>State Programs:</u>				
VSAC Grants	\$1,207,755	14.9%	\$ 1,207,755	10.9%
Home State Grants	0	0.0%	99,350	0.9%
Subtotal State	\$1,207,755	14.9%	\$ 1,307,105	11.8%
VSC Grants	\$ 192,516	2.4%	\$ 298,828	2.7%
Private Grants	\$ 129,856	1.6%	\$ 222,334	2.0%
Total Aid	\$8,105,175	100.0%	\$11,085,288	100.0%
<u>Number of Students</u>				
<u>Receiving Aid (F/T & P/T)</u>	2,980		3,829	
<u>Average Value and Share of</u> <u>Awards per Recipient</u>				
Grants	\$1,329	48.9%	\$1,277	44.1%
Workstudy	298	11.0	309	10.7
Loans	1,093	40.2	1,309	45.2
<u>Average Value of Financial</u> <u>Aid Package per Recipient</u>				
All Students (F/T & P/T)	\$2,720		\$2,895	
Full-time Vermont Students	3,620			
Full-time Out-of-state Students	3,880			

Percentage columns may not add exactly due to computer rounding.

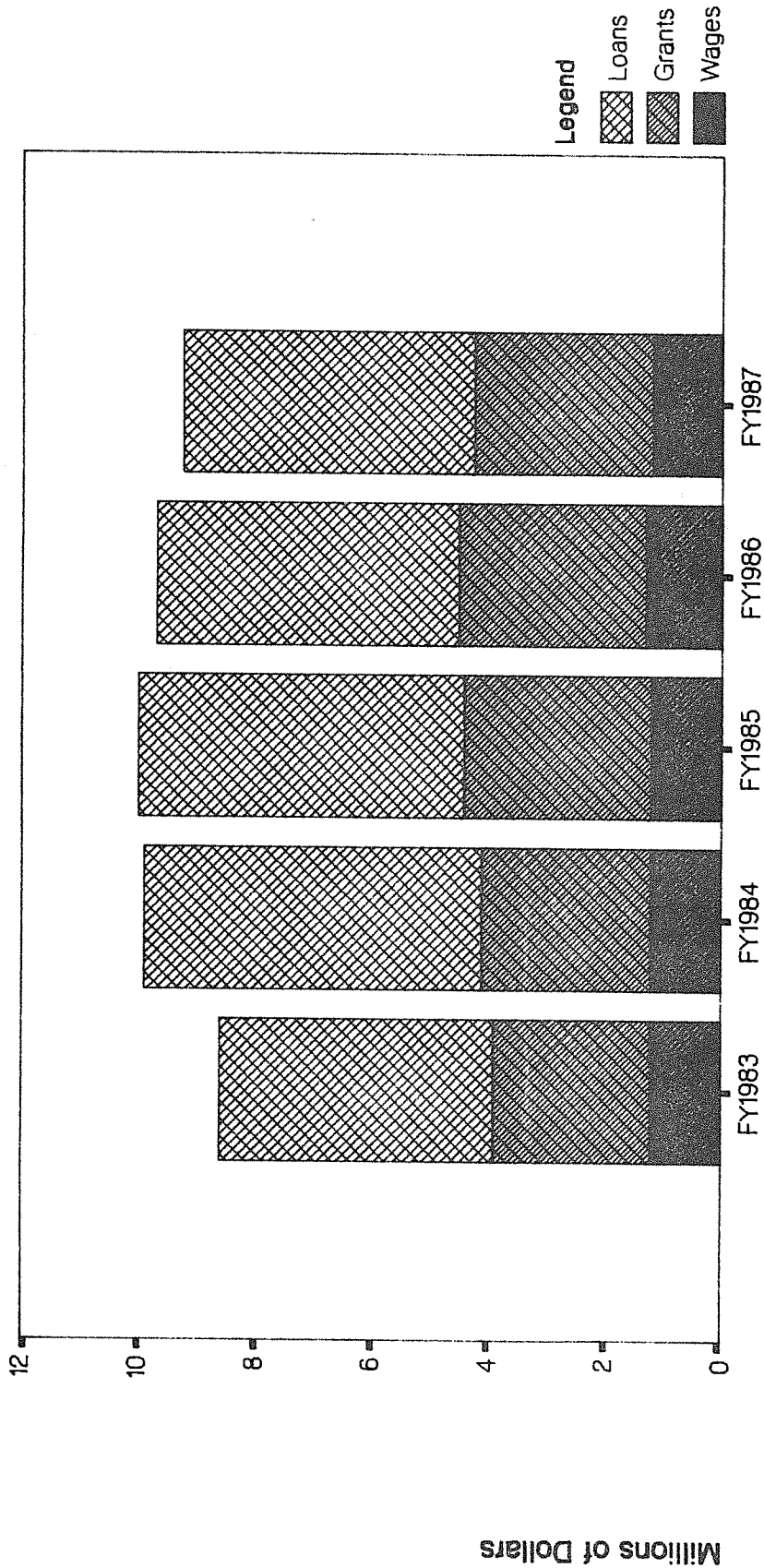
Sources of Financial Aid - State Programs For Vermont State Colleges Students

FY1983 - FY1987 Actual Disbursements



Sources of Financial Aid - Federal Programs For Vermont State Colleges Students

FY1983 - FY1987 Actual Disbursements



SOURCES OF STUDENT FINANCIAL AID BY COLLEGE1986-1987

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
<u>Federal:</u>					
Grants, Loans, Workstudy	\$2,888,271	\$963,405	\$2,261,824	\$1,958,755	\$1,184,766
<u>State:</u>					
VSAC Grants to Vermont Students	\$303,265	\$171,225	\$283,660	\$245,745	\$203,860
Grants to non- Vermont Students from Their Home States	\$34,520	-	\$18,435	\$37,305	\$9,090
<u>Number of Students Receiving Financial Aid:</u>	1,008	1,013	735	652	421

VII. FINANCIAL INFORMATIONESTIMATED SUPPORT FROM STATE APPROPRIATIONSPER STUDENT(Thousands \$)

	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>
Initial Appropriation	\$ 9,863	\$10,405	\$10,789	\$11,669	\$12,352	\$12,965
Supplemental -Non-operating -Operating						
Recision/ Reduction	<u>(250)</u>	<u>(208)</u>	<u> </u>	<u>(120)</u>	<u> </u>	<u> </u>
Final Appropriation	\$ 9,613	\$10,197	\$10,789	\$11,549	\$12,352	\$12,965
Operating Appropriation:						
Per FTE Student	\$ 1,966	\$ 2,008	\$ 2,162	\$ 2,272	\$ 2,482	\$2,535
Per FTE Vermont Student	\$ 2,635	\$ 2,640	\$ 2,901	\$ 3,019	\$ 3,405	3,580
Number of FTE Students	4,888	5,079	4,990	5,083	4,976	5,115
Number of FTE Vermont Students	3,648	3,863	3,719	3,825	3,628	3,621

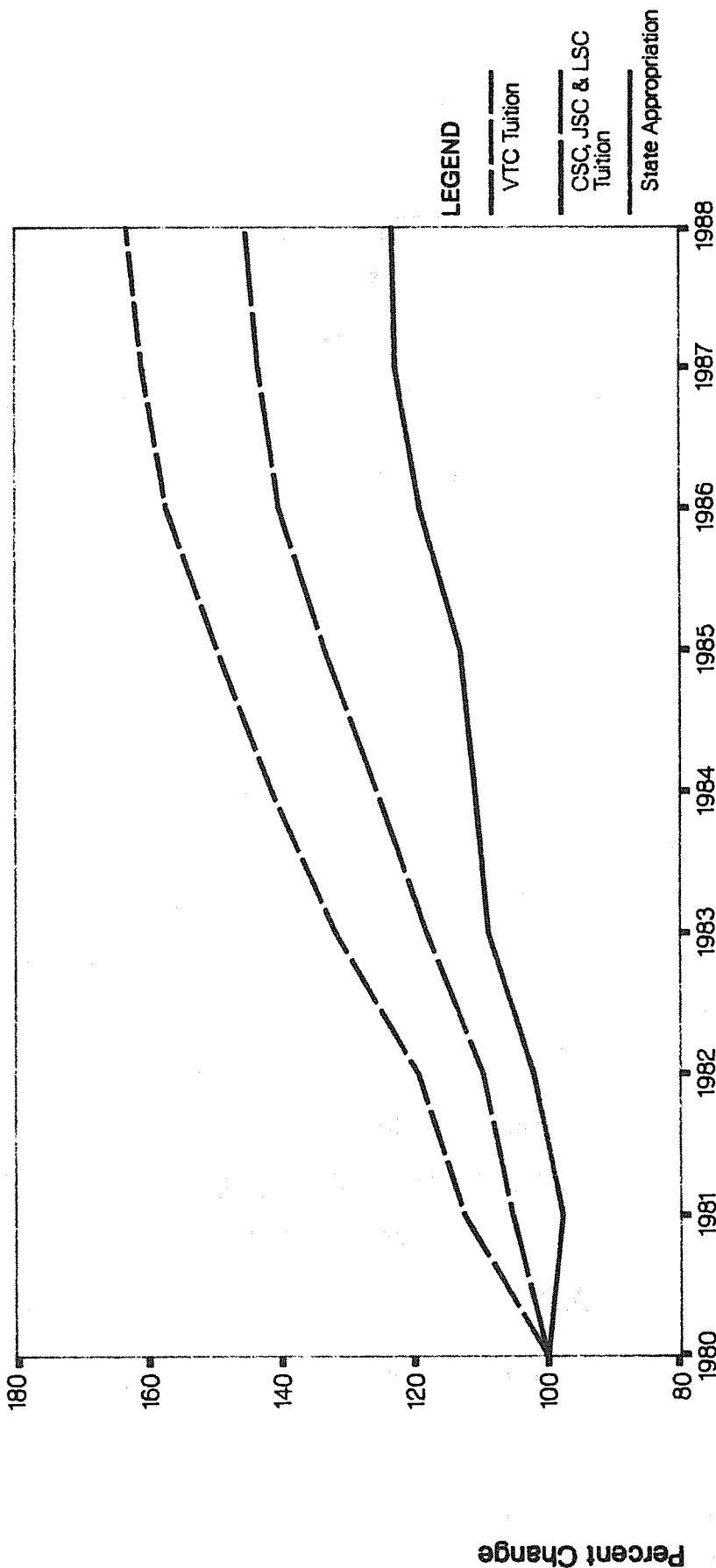
ESTIMATED SUPPORT FROM STATE APPROPRIATIONSIN CONSTANT 1980 DOLLARS

	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>
Final Appropriation	\$ 7,979	\$ 8,288	\$ 8,288	\$ 8,721	\$ 9,000	\$9,039
Operating Appropriation:						
Per FTE Student	\$ 1,632	\$ 1,599	\$ 1,661	\$ 1,716	\$ 1,809	\$1,767
Per FTE Vermont Student	\$ 2,187	\$ 2,102	\$ 2,229	\$ 2,280	\$ 2,481	2,496

Constant dollars based on Consumer Price Index.

Percent Change in Vermont Tuition and State Appropriation

FY 1980-1988 (Constant Dollar Basis)



Year

ACTUAL AND CONSTANT \$ TUITION RATESFY 1980 - FY 1988CASTLETON, JOHNSON, LYNDON

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$ 970	\$ 970	\$2,250	\$2,250
FY1981	1,120	1,022	2,760	2,518
FY1982	1,250	1,065	3,050	2,598
FY1983	1,380	1,145	3,360	2,789
FY1984	1,530	1,219	3,560	2,836
FY1985	1,684	1,294	3,844	2,953
FY1986	1,802	1,361	4,114	3,333
FY1987	1,910	1,391	4,360	3,176
FY1988	2,024	1,411*	4,622	3,222*

VTC

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	1,320	1,204	2,860	2,609
FY1982	1,500	1,278	3,150	2,683
FY1983	1,700	1,411	3,520	2,922
FY1984	1,900	1,513	3,800	3,027
FY1985	2,084	1,601	4,100	3,150
FY1986	2,230	1,684	4,388	3,313
FY1987	2,364	1,722	4,650	3,388
FY1988	2,506	1,747*	4,930	3,437*

Constant dollars based on Consumer Price Index.

*Estimated CPI.

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGESREVENUES PROVIDED BY STATE APPROPRIATION FOR FY1970-FY1987

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>State Appropriation</u>	<u>Percentage</u>
1970	\$ 7,303,240	\$ 3,449,665	47%
1971	8,729,215	3,832,625	44%
1972	10,372,326	3,833,818	37%
1973	12,159,241	4,055,000	33%
1974	13,152,808	4,454,746	34%
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828	27%
1982	31,190,264	8,720,510	28%
1983	33,629,535	9,612,700	29%
1984	38,477,909	10,196,410	27%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693	27%
1987	45,051,766	12,352,450	28%
1988	46,385,797	12,965,000	28%

Sources: Audited financial statements through 1987.

1

Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.

2

Regular operating appropriation of \$7,986,828 cut by \$235,000; supplemental operating appropriation of \$100,000 received for faculty pay.

3

Regular operating appropriation of \$8,785,000 cut by \$64,490 recision.

4

Regular operating appropriation of \$9,862,700 cut by recision of \$250,000.

5

Regular operating appropriation of \$10,404,500 cut by recision of \$208,090.

6

Regular operating appropriation of \$11,669,000 cut by recision of \$120,307; includes special appropriation of \$300,000 for library books catch-up received.

7

Regular operating appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.

8

Regular operating appropriation of \$12,865,000 and special appropriation of \$100,000 for library books.

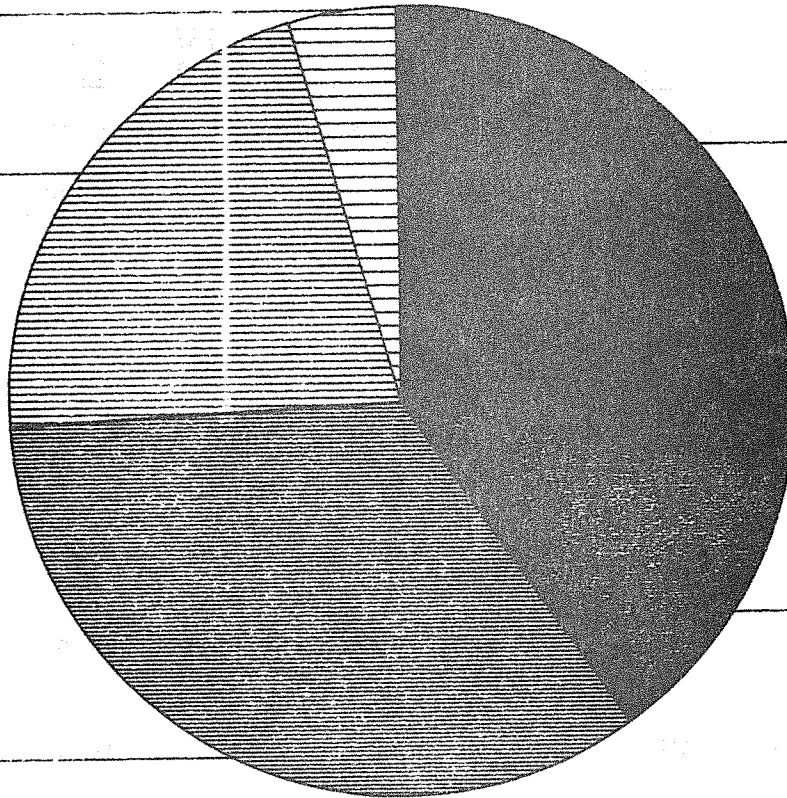
Vermont State Colleges FY88 Operating Revenues

All Operating Funds Budget

Other
4.4%

Auxiliary Oper.
21.4%

Tuition & Fees
33.8%



Appropriations
28.0%

Grants & Gifts
12.4%

Vermont State Colleges FY88 Operating Expenditures

All Operating Funds Budget

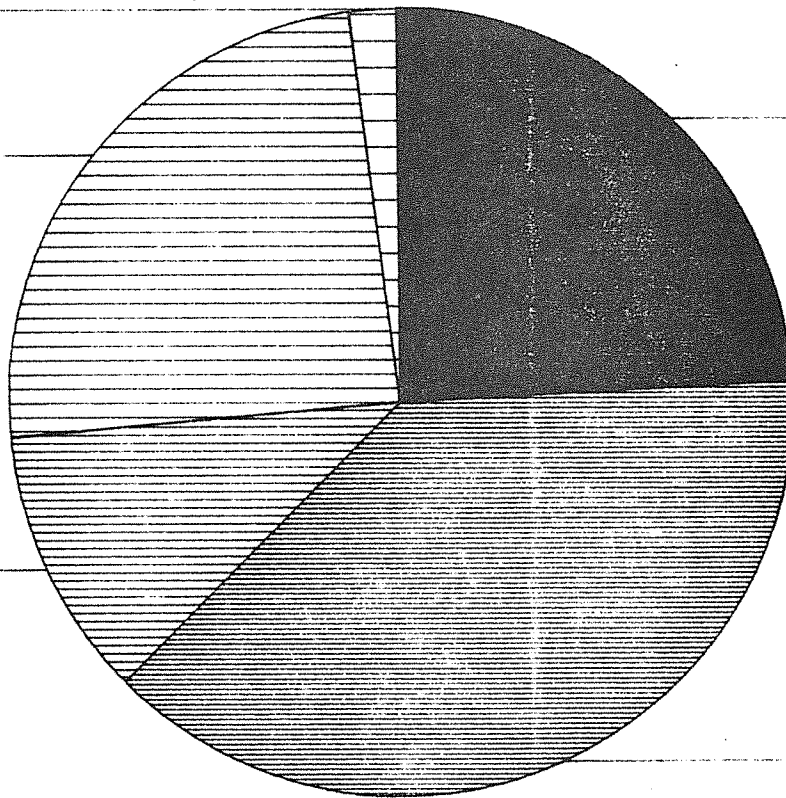
Public Service
19%

Inst & Phys. Plant
24.5%

Financial Aid
11.1%

Student Services
24.2%

Instr & Acad Support
38.3%



VERMONT STATE COLLEGES

Fiscal Year 1988 All Operating Funds Budget

(In Thousands of Dollars)

	<u>O/C</u>	<u>CCV</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
REVENUES AND RECEIPTS:							
Appropriations	\$2,085	\$1,280	\$2,244	\$2,290	\$2,519	\$2,547	\$12,965
Government Grants & Contracts		853	1,082	1,704	968	828	5,435
Other Gifts, Grants & Contracts			77	73	104	63	317
Tuition		1,664	4,456	3,018	2,606	1,817	13,561
Student Fees		320	727	427	413	251	2,138
Sales and Services		226	539	655	412	623	2,455
Other Revenue		60	509	398	199	151	1,317
Investment & Endowment Income	291	26	154	59	74	88	692
Dorm Revenues			1,131	1,026	863	899	3,919
Dining Revenues			1,037	849	721	742	3,349
Married Housing Revenues				192			192
Prior Years' Fund Balance					45		45
Total	\$2,376	\$4,429	\$11,956	\$10,691	\$8,924	\$8,009	\$46,385
EXPENDITURES BY PROGRAM:							
Instruction		\$688	\$4,382	\$2,762	\$2,475	\$2,537	\$12,844
Public Service		10	8	499	266	82	865
Academic Support	\$50	1,689	815	825	651	880	4,910
Student Services		276	3,291	2,939	2,451	2,297	11,254
Institutional Support	2,326	866	1,445	1,491	1,291	1,009	8,428
Physical Plant Operations			885	733	663	653	2,934
Student Financial Aid		900	1,130	1,442	1,127	551	5,150
Total	\$2,376	\$4,429	\$11,956	\$10,691	\$8,924	\$8,009	\$46,385

Note: Approved by the Vermont State Colleges Board of Trustees on June 26, 1987.

VERMONT STATE COLLEGES

Fiscal Year 1989 Preliminary Budget Request

All Operating Funds Budget Request

(In Thousands of Dollars)

	<u>General Operating</u>	<u>Restricted</u>	<u>Auxiliary</u>	<u>Agency</u>	<u>Total</u>
REVENUES AND RECEIPTS:					
Appropriations	\$14,801				\$14,801
Government Grants & Contracts	179	\$ 5,257			5,436
Other Gifts, Grants & Contracts	303	6		25	334
Tuition	14,510			337	14,510
Student Fees	1,926		\$ 1,766		2,263
Sales and Services	807			76	2,573
Other Revenue	1,293			5	1,369
Investment & Endowment Income	801				809
Dorm Revenues			4,155		4,155
Dining Revenues			3,550		3,550
Married Housing Revenues			203		203
Prior Years' Fund Balances	40			5	45
Total	\$34,660	\$ 5,266	\$ 9,674	\$ 448	\$50,048
EXPENDITURES BY PROGRAM:					
Instruction	\$13,675	\$ 175			\$13,850
Public Service	659	351			1,010
Academic Support	5,114	412			5,526
Student Services	1,819	37	\$ 9,674	\$ 413	11,943
Institutional Support	9,258	10		35	9,303
Physical Plant Operations	3,205				3,205
Student Financial Aid	930	4,281			5,211
Total	\$34,660	\$ 5,266	\$ 9,674	\$ 448	\$50,048

VIII. VSC LIBRARY DEVELOPMENT PROJECT

A plan to remove serious deficiencies in Library and Information services in the Vermont State Colleges was endorsed by the VSC Board of Trustees in August 1984. Public and private support is being sought for the project which is based on two years of study and analysis. In implementing the plan, VSC seeks to:

- build appropriate information competency and library use into VSC general education and degree programs;
- provide library/information services to those not studying on a campus--one-third of VSC students;
- provide reference librarians for help and instruction, in the libraries and for students not studying on a campus;
- add 15,000 volumes per year to VSC holdings to bring collections up to levels adequate to support VSC degree programs;
- keep collections current by reducing the replacement cycle for books from 32 years to 18 years; and,
- automate to create a single, computerized catalog making all VSC holdings available to all VSC students and faculty, whether on a campus or not.

VERMONT STATE COLLEGES

BOARD OF TRUSTEES

March 1, 1987 - February 28, 1993	<u>6-year term</u>
Jay H. Gordon Jack Tenney R. Marshall Witten, Chair	Montpelier Burlington Bennington
March 1, 1985 - February 28, 1991	<u>6-year term</u>
Theresa Feeley, Vice-chair John Nicholls David Wolk	Burlington Barre Chittenden
March 1, 1986 - February 28, 1990	<u>4-year term</u>
Kenneth A. Harvey Barbara Wood	Hyde Park Bethel
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Michael Audet, Treasurer Robert S. Jones	Orwell Springfield
December 30, 1987 - February 28, 1989	<u>(unexpired term)</u>
Churchill Hindes	Shelburne
March 1, 1984 - February 29, 1988	<u>4-year term</u>
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June 1, 1987 - May 30, 1988	<u>1-year term</u>
Anthony Neri	Middlebury
Madeleine Kunin, Governor	<u>Ex-officio</u>

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Kenneth Kalb, President, Community College of Vermont
Eric Gilbertson, President, Johnson State College
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