

VERMONT STATE COLLEGES

1986-1987 FACT BOOK

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VERMONT STATE COLLEGES

1986-1987 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Colleges in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure one (page four) illustrates the main campus locations for each college as well as major additional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. Except where noted, all numbers listed are as of Fall 1986 and all financial data are from the FY1987 budget.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787
Location.....	Castleton, Rutland County
Campus Size.....	25 Buildings on 130 Acres
Enrolled Students.....	1,697
1986 Graduates.....	<i>Degrees Awarded</i> 315
Housing Capacity.....	583
Library Holdings:	
Volumes.....	89,075
Periodical Subscriptions.....	587
Financial Aid Recipients (FY1986).....	80% In-state*
.....	64% Out-of-state*
Average Financial Aid Award (FY1986).....	\$3,289 In-state*
.....	\$4,111 Out-of-state*
Full-time Employees.....	180
Plant Investment (6/30/86):	
Land and Site Improvements.....	\$ 1,330,045
Buildings.....	\$11,538,117
Equipment.....	\$ 4,669,712
Total.....	\$17,537,874
Revenue from Student Charges.....	\$ 6,827,953
Total Expenditures and Mandatory Transfers.....	\$11,546,756

*Full-time Students

B. Community College of Vermont

Founded.....	1970
Location.....	Central Office, WaterburyLocal Offices Statewide
Campus Size.....	None
Enrolled Students.....	2,987
1986 Graduates.....	111
Housing Capacity.....	None
Library.....	Small Reference Collections in Each Site Office
Financial Aid Recipients (FY1986).....	34% In-state*35% Out-of-state*
Average Financial Aid Award (FY1986).....	\$1,102 In-state*\$1,257 Out-of-state*
Full-time Employees.....	75
Plant Investment (6/30/86):	
Land and Site Improvements.....	\$ 0
Buildings.....	\$ 82,408
Equipment.....	\$680,605
Total.....	\$ 763,013
Revenue from Student Charges.....	\$1,853,756
Total Expenditures and Mandatory Transfers.....	\$4,013,201

*All Students

C. Johnson State College

Founded.....	1828
Location.....	Johnson, Lamoille County
Campus Size.....	33 Buildings on 500 Acres
Enrolled Students.....	1,310
1986 Graduates.....	185
Housing Capacity.....	504
Library Holdings:	
Volumes.....	71,000
Periodical Subscriptions.....	449
Financial Aid Recipients (FY1986).....	73% In-state*52% Out-of-state*
Average Financial Aid Award (FY1986).....	\$4,657 In-state*\$4,142 Out-of-state*
Full-time Employees.....	150
Plant Investment (6/30/86):	
Land and Site Improvements.....	\$ 1,331,524
Buildings.....	\$12,001,460
Equipment.....	\$ 2,761,729
Total.....	\$16,094,713
Revenue from Student Charges.....	\$ 4,792,071
Total Expenditures and Mandatory Transfers.....	\$ 9,792,500

*Full-time Students

D. Lyndon State College

Founded.....	1911
Location.....	Lyndonville, Caledonia County
Campus Size.....	22 Buildings on 175 Acres
Enrolled Students.....	976
1986 Graduates.....	190
Housing Capacity.....	510
Library Holdings:	
Volumes.....	66,176
Periodical Subscriptions.....	552
Financial Aid Recipients (FY1986).....	74% In-state*
	59% Out-of-state*
Average Financial Aid Award (FY1986).....	\$3,962 In-state*
	\$3,657 Out-of-state*
Full-time Employees.....	141
Plant Investment (6/30/86):	
Land and Site Improvements.....	\$ 1,124,568
Buildings.....	\$12,554,751
Equipment.....	\$ 3,105,961
Total.....	\$16,785,280
Revenue from Student Charges.....	\$ 4,488,475
Total Expenditures and Mandatory Transfers.....	\$ 8,569,308

*Full-time Students

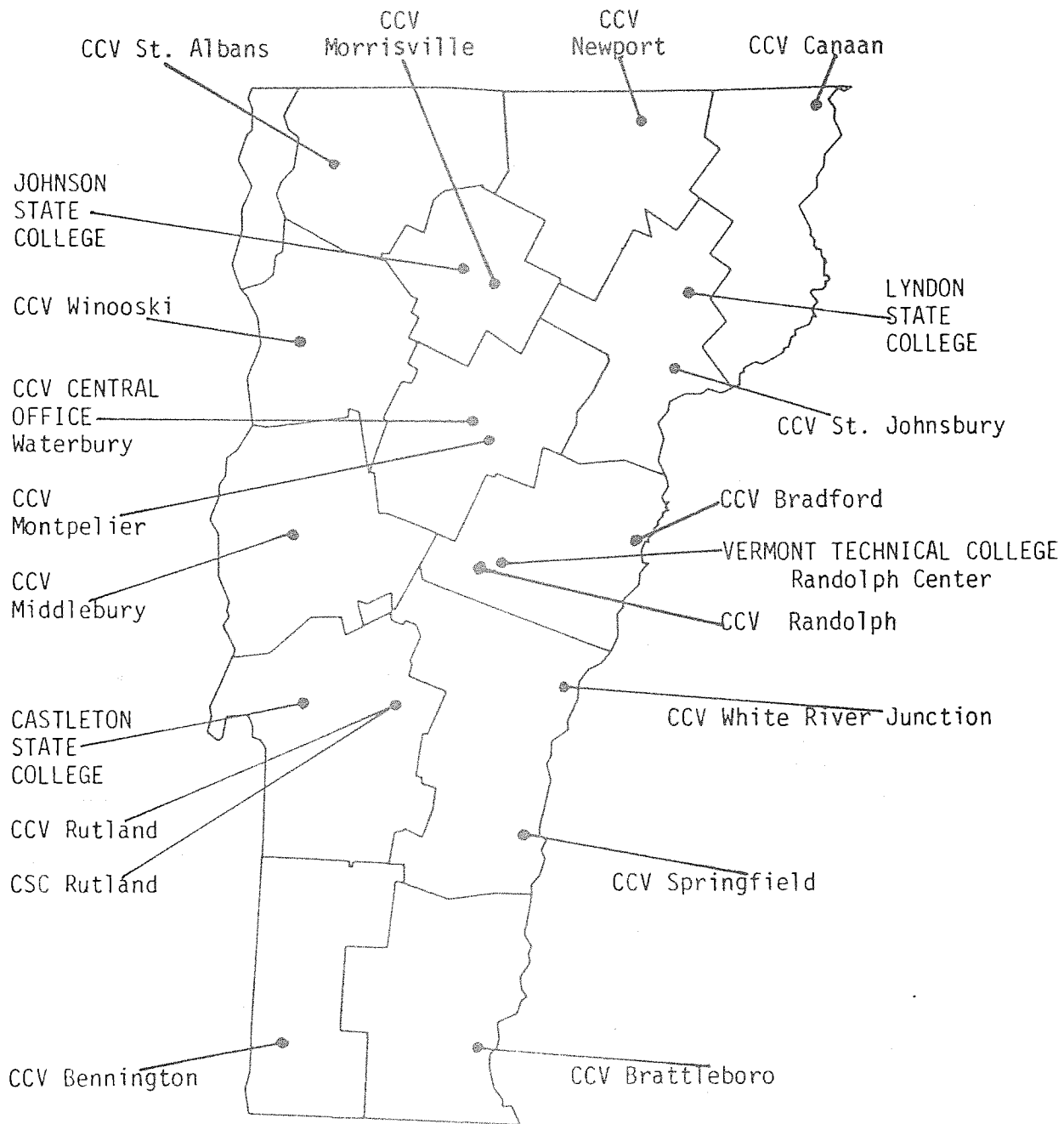
E. Vermont Technical College

Founded.....	1801
Location.....	Randolph Center, Orange County
Campus Size.....	23 Buildings on 316 Acres
Enrolled Students.....	668
1986 Graduates.....	188
Housing Capacity.....	571
Library Holdings:	
Volumes.....	49,374
Periodical Subscriptions.....	423
Financial Aid Recipients (FY1986).....	65% In-state*
	67% Out-of-state*
Average Financial Aid Award (FY1986).....	\$3,102 In-state*
	\$3,954 Out-of-state*
Full-time Employees.....	125
Plant Investment (6/30/86):	
Land and Site Improvements.....	\$1,538,805
Buildings.....	\$8,964,740
Equipment.....	\$4,024,227
Total.....	\$14,527,772
Revenue from Student Charges.....	\$ 3,516,681
Total Expenditures and Mandatory Transfers.....	\$ 7,621,303

*Full-time Students

Main Campus Locations And Major Instructional Sites

Vermont State Colleges



III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and Graduate levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration.....	31	10	41
Communications.....	20	2	22
Computer Programming.....	25	5	30
Criminal Justice.....	14	2	16
General Studies.....	19	0	19
Nursing.....	67	5	72
Secretarial Science.....	27	4	31
Total	203	28	231
<u>Bachelors Degree</u>			
Art.....	43	5	48
Business Administration.....	284	24	308
Communications.....	94	1	95
Computer Information Systems.....	31	2	33
Criminal Justice.....	64	1	65
Elementary Education.....	125	9	134
History.....	15	0	15
Literature.....	22	0	22
Mathematics.....	12	2	14
Modern Foreign Languages.....	8	0	8
Music.....	3	0	3
Natural Science.....	27	0	27
Nursing.....	10	13	23
Physical Education.....	105	3	108
Psychology.....	66	6	72
Secondary Education.....	49	3	52
Social Science (degree by contract)	8	0	8
Social Work.....	25	3	28
Sociology.....	8	0	8
Theatre Arts.....	7	1	8
Total	1,006	73	1,079
<u>Masters Degree</u>			
Education.....	3	53	56
<u>Certificate of Advanced Graduate Study</u>			
Education	0	6	6
<u>UNDECLARED MAJORS.....</u>			
	121	204	325
GRAND TOTAL	1,333	364	1,697

204
73
28

305

203
1,006

121

COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Data Processing.....	0	3	3
Individualized Contract Program..	<u>137</u>	<u>958</u>	<u>1,095</u>
Total	137	961	1,098
<u>UNDECLARED MAJORS.....</u>	<u>10</u>	<u>1,879</u>	<u>1,889</u>
GRAND TOTAL	147	2,840	2,987

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269
1986	86	8	101	195

COLLEGE: JOHNSON

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Accountancy.....	15	2	17
Business Information Systems....	17	2	19
Business Management.....	20	5	25
General Studies.....	<u>33</u>	<u>2</u>	<u>35</u>
Total	85	11	96
<u>Bachelors Degree</u>			
Allied Health.....	3	1	4
Anthropology/Sociology.....	20	0	20
Art.....	14	2	16
Business Management.....	147	0	147
Ecology.....	12	0	12
Education.....	140	6	146
Environmental Science.....	39	3	42
Environmental Studies.....	15	0	15
Government.....	19	0	19
Health Sciences.....	33	2	35
Hotel/Hospitality Management Services.....	120	6	126
Mathematics.....	15	1	16
Management Information Systems..	18	0	18
Music.....	12	0	12
Physical Education.....	31	0	31
Psychology.....	58	3	61
External Degree Program.....	<u>52</u>	<u>126</u>	<u>178</u>
Total	748	150	898
<u>Bachelor of Fine Arts Degree</u>			
Performing Arts.....	41	1	42
Studio Arts.....	23	1	24
Writing.....	<u>25</u>	<u>0</u>	<u>25</u>
Total	89	2	91
<u>Masters Degree</u>			
Education.....	9	28	37
<u>UNDECLARED MAJORS.....</u>			
	<u>41</u>	<u>147</u>	<u>188</u>
GRAND TOTAL	972	338	1,310

The External Degree Program is an upper division program of Johnson State College designed specifically for adult learners. It has been created to provide education to adults for whom an off-campus individualized instruction pattern would be most effective. It is offered through the use of the facilities, resources and personnel of existing institutions. To be eligible for admission students must have an Associate Degree or have completed 60 college credits.

COLLEGE: LYNDON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration.....	22	3	25
Communication Arts & Sciences...	17	0	17
Computer Science.....	1	0	1
General Studies.....	12	2	14
Secretarial Science.....	22	3	25
Small Business Management and Entrepreneurship.....	<u>1</u>	<u>0</u>	<u>1</u>
Total	75	8	83
<u>Bachelors Degree</u>			
Accounting.....	22	5	27
Business Administration.....	65	12	77
Communication Arts & Sciences...	137	7	144
Computer Science.....	16	2	18
Elementary Education.....	54	6	60
English.....	40	5	45
Humanities.....	3	0	3
Meteorology.....	77	4	81
Outdoor/Education Recreation...	17	3	20
Physical Education.....	38	0	38
Psychology.....	61	9	70
Science.....	21	3	24
Ski Resort and Commercial Recreation Management.....	44	0	44
Small Business Management and Entrepreneurship.....	22	0	22
Social Sciences.....	29	3	32
Special Education.....	19	3	22
Therapeutic Recreation.....	<u>15</u>	<u>1</u>	<u>16</u>
Total	680	63	743
<u>Masters Degree</u>			
Education.....	1	23	24
Science for Teachers.....	<u>0</u>	<u>4</u>	<u>4</u>
Total	1	27	28
<u>UNDECLARED MAJORS.....</u>	<u>20</u>	<u>102</u>	<u>122</u>
GRAND TOTAL	776	200	976

COLLEGE: VERMONT TECHNICAL

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Administrative Assistant.....	3	1	4
Agribusiness Management Technology.....	15	1	16
Architectural and Building Engineering Technology.....	126	1	127
Civil Engineering Technology....	71	3	74
Computer Technology.....	60	0	60
Dairy Farm Management Technology	24	0	24
Electrical and Electronics Engineering Technology.....	166	7	173
Horticultural Management Technology.....	14	1	15
Mechanical Engineering Technology	78	3	81
Technical Office Assistant.....	1	0	1
Veterinary Office Assistant.....	<u>18</u>	<u>0</u>	<u>18</u>
Total	576	17	593
<u>UNDECLARED MAJORS.....</u>	<u>34</u>	<u>41</u>	<u>75</u>
GRAND TOTAL	610	58	668

IV. STUDENT INFORMATION

This section of the Fact Book contains information concerning the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total credit hours taken by students divided by 15. For graduate students, total credit hours taken by students divided by 12.

VERMONT STATE COLLEGES COMBINED ENROLLMENT

FALL 1979-1986

	<u>Total Headcount Enrollment</u>							
	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
Vermonters	4,659	5,596	5,772	5,793	6,498	5,917	6,362	6,094
Out-of-staters	<u>1,397</u>	<u>1,400</u>	<u>1,378</u>	<u>1,350</u>	<u>1,335</u>	<u>1,367</u>	<u>1,422</u>	<u>1,544</u>
Total Students	6,056	6,996	7,150	7,143	7,833	7,284	7,784	7,638

	<u>Percentage of Total Headcount Enrollment</u>							
	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
Vermonters	77%	80%	81%	81%	83%	81%	82%	80%
Out-of-staters	23%	20%	19%	19%	17%	19%	18%	20%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	782	545	1,327	195	14	209	1,536
Community College	136	11	147	2,725	115	2,840	2,987
Johnson	598	361	959	240	8	248	1,207
Lyndon	437	338	775	156	17	173	948
Vermont Technical	512	98	610	57	1	58	668
Totals	2,465	1,353	3,818	3,373	155	3,528	7,346

B. Graduate Enrollment - Headcount

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	10	1	11	121	29	150	161
Johnson	10	3	13	88	2	90	103
Lyndon	0	1	1	27	0	27	28
Totals	20	5	25	236	31	267	292

C. Total Enrollment - Headcount

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	792	546	1,338	316	43	359	1,697
Community College	136	11	147	2,725	115	2,840	2,987
Johnson	608	364	972	328	10	338	1,310
Lyndon	437	339	776	183	17	200	976
Vermont Technical	512	98	610	57	1	58	668
Totals	2,485	1,358	3,843	3,609	186	3,795	7,638

65

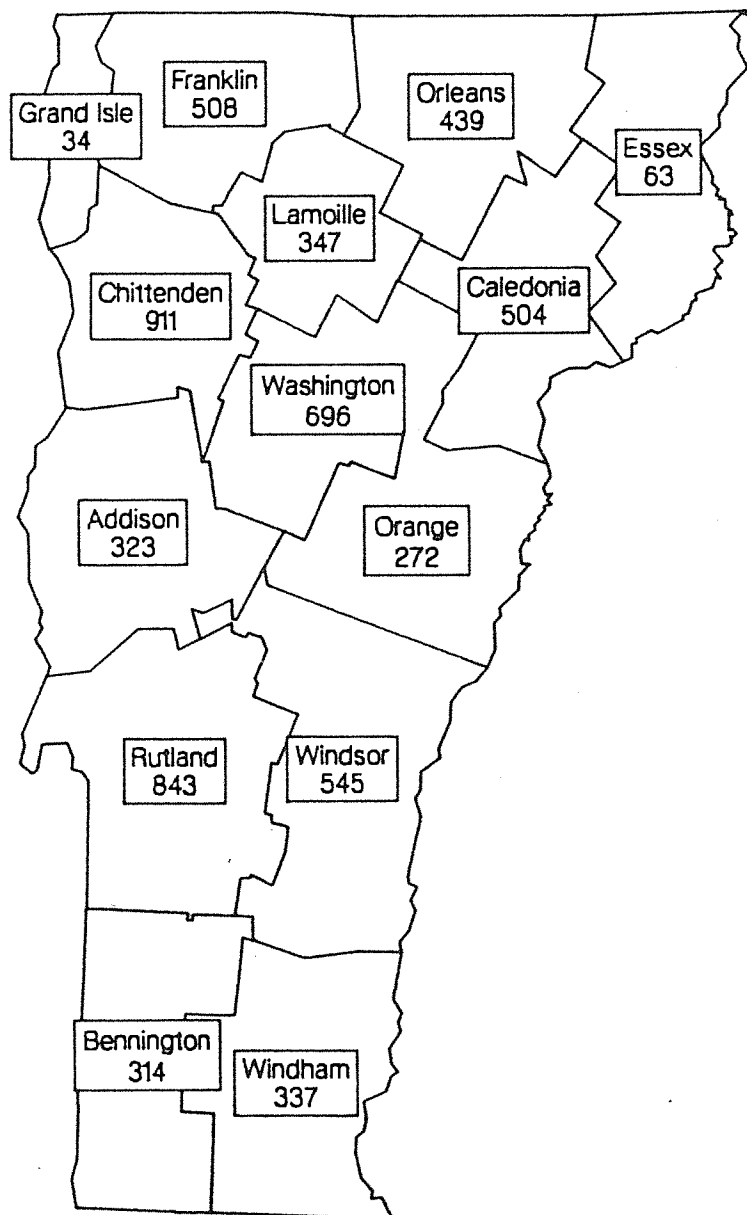
2485
6094 80%

FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1986

	<u>In-state</u>	<u>Out-of-state</u>	<u>Total</u>
<u>CASTLETON</u>			
Freshmen	338	331	669
Sophomores	177	100	277
Juniors	132	65	197
Seniors	135	49	184
Graduates	10	1	11
<u>COMMUNITY COLLEGE OF VERMONT</u>			
Freshmen	109	9	118
Sophomores	27	2	29
<u>JOHNSON</u>			
Freshmen	268	228	496
Sophomores	115	63	178
Juniors	135	46	181
Seniors	77	19	96
Graduates	10	3	13
Unclassified	3	5	8
<u>LYNDON</u>			
Freshmen	247	186	433
Sophomores	66	66	132
Juniors	63	40	103
Seniors	61	46	107
Graduates	0	1	1
<u>VERMONT TECHNICAL</u>			
Freshmen, 1st year	317	82	399
Seniors, 2nd year	163	14	177
Unclassified	32	2	34

Vermont State Colleges Total Student Enrollment

By Vermont County of Residence - Fall 1986



HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCE

FALL 1986

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	74	184	31	17	17	323	5.3%
Bennington	88	156	41	15	14	314	5.1%
Caledonia	11	163	33	269	28	504	8.2%
Chittenden	72	494	160	44	141	911	14.8%
Essex	9	18	7	28	1	63	1.0%
Franklin	23	359	82	11	33	508	8.3%
Grand Isle	3	23	5	0	3	34	0.6%
Lamoille	5	127	194	5	16	347	5.7%
Orange	17	105	68	24	58	272	4.4%
Orleans	15	253	62	93	16	439	7.2%
Rutland	640	103	27	13	60	843	13.7%
Washington	40	371	149	51	85	696	11.3%
Windham	39	244	25	13	16	337	5.5%
Windsor	72	303	52	37	81	545	8.9%

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Castleton	452	656	283	306
Community College	586	2,275	29	97
Johnson	338	598	243	131
Lyndon	265	355	237	119
Vermont Technical	475	94	79	20
Totals	2,116	3,978	871	673

OUT-OF-STATE HEADCOUNT ENROLLMENT BY STATE/COUNTRY

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	85		63	57	20	225
Maine	23		10	33	20	86
Massachusetts	108	3	94	98	20	323
New Hampshire	40	66	26	58	12	202
New Jersey	68		61	22	6	157
New York	217	13	62	48	14	354
Pennsylvania	9		12	9	0	30
Rhode Island	11		11	17	4	43
Other U.S.	25	42*	21	12	0	100
Canada	1	2	5	0	0	8
Other Foreign	2		9	2	3	16
Total Non-Vermont	589	126	374	356	99	1,544
Total Vermont	<u>1,108</u>	<u>2,861</u>	<u>936</u>	<u>620</u>	<u>569</u>	<u>6,094</u>
Total Headcount	1,697	2,987	1,310	976	668	7,638
Percent Vermont	65.3%	97.1%	71.5%	63.5%	85.2%	80.2%
Percent Out-of-state	34.7%	2.9%	28.5%	36.5%	14.8%	19.8%

*Vermont residents who do not qualify for in-state tuition. State of origin unknown.

HEADCOUNT ENROLLMENT IN NEBHE PROGRAM

Out-of-state figures for 1986 include 415 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in academic programs at VSC not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
Castleton	40	39	34	39	46	55	46	39
Community College	11	36	63	43	38	44	47	58
Johnson	65	45	30	14	21	66	76	127
Lyndon	196	155	133	115	128	137	147	151
Vermont Technical	43	37	32	17	14	27	33	40
Total	355	312	292	228	247	329	349	415

The following page lists more detail of VSC's Fall 1986 NEBHE enrollment.

The number of students (headcount) enrolled under the NEBHE program at each college from each of the participating states (in 1986-1987) is listed below:

<u>Connecticut</u>		<u>Maine</u>	
Castleton	6	Castleton	2
Community College	0	Community College	0
Johnson	43	Johnson	7
Lyndon	21	Lyndon	20
Vermont Technical	<u>3</u>	Vermont Technical	<u>19</u>
Total	73	Total	48
<u>Massachusetts</u>		<u>New Hampshire</u>	
Castleton	12	Castleton	17
Community College	3	Community College	55
Johnson	62	Johnson	6
Lyndon	65	Lyndon	30
Vermont Technical	<u>6</u>	Vermont Technical	<u>8</u>
Total	148	Total	116
<u>Rhode Island</u>			
Castleton	2		
Community College	0		
Johnson	9		
Lyndon	15		
Vermont Technical	<u>4</u>		
Total	30		

In summary, the Vermont State Colleges offers programs to 415 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students at VSC institutions is listed below:

<u>NEBHE State</u>	<u>Percentage of All VSC NEBHE Students</u>
Connecticut	17.6%
Maine	11.6%
Massachusetts	35.7%
New Hampshire	27.9%
Rhode Island	7.2%

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING
TO THE UNIVERSITY OF VERMONT

	<u>Fall</u> <u>1982</u>	<u>Spring</u> <u>1983</u>	<u>Fall</u> <u>1983</u>	<u>Spring</u> <u>1984</u>	<u>Fall</u> <u>1984</u>	<u>Spring</u> <u>1985</u>	<u>Fall</u> <u>1985</u>	<u>Spring</u> <u>1986</u>	<u>Fall</u> <u>1986</u>
CSC	6	3	7	4	18	2	8	6	7
CCV	3	0	4	3	4	1	8	0	6
JSC	4	1	5	4	9	4	8	7	10
LSC	3	0	5	0	5	1	1	2	6
VTC	<u>4</u>	<u>1</u>	<u>15</u>	<u>5</u>	<u>12</u>	<u>6</u>	<u>9</u>	<u>6</u>	<u>7</u>
Total	20	5	36	16	48	14	34	21	36

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING
TO VERMONT STATE COLLEGES

<u>College</u>	<u>Fall</u> <u>1982</u>	<u>Spring</u> <u>1983</u>	<u>Fall</u> <u>1983</u>	<u>Spring</u> <u>1984</u>	<u>Fall</u> <u>1984</u>	<u>Spring</u> <u>1985</u>	<u>Fall</u> <u>1985</u>	<u>Spring</u> <u>1986</u>	<u>Fall</u> <u>1986</u>
CSC	24	6	12	11	13	2	7	2	10
CCV	7	n.d.	n.d.	20	5	10	7	9	3
JSC	4	5	10	8	11	3	15	n.d.	7
LSC	5	0	4	4	4	5	6	3	2
VTC	<u>36</u>	<u>2</u>	<u>17</u>	<u>2</u>	<u>11</u>	<u>4</u>	<u>18</u>	<u>0</u>	<u>3</u>
Total	76	13	43	45	44	24	53	14	25

n.d. no data available

The Vermont State Colleges serves significant numbers of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of non-traditional (older) students at each college among full-time undergraduates, part-time undergraduates and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	25.5% (150)	71.9% (23)	20.2% (100)	15.3% (66)	21.5% (110)	21.8% (449)
Women	22.7% (162)	75.7% (87)	23.0% (107)	28.0% (96)	14.1% (14)	26.9% (466)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	79.7% (59)	88.3% (515)	69.6% (48)	77.4% (48)	67.4% (29)	84.1% (699)
Women	90.8% (119)	88.4% (1,995)	86.0% (154)	94.6% (105)	80.0% (12)	88.6% (2,385)

PERCENT GRADUATE STUDENTS

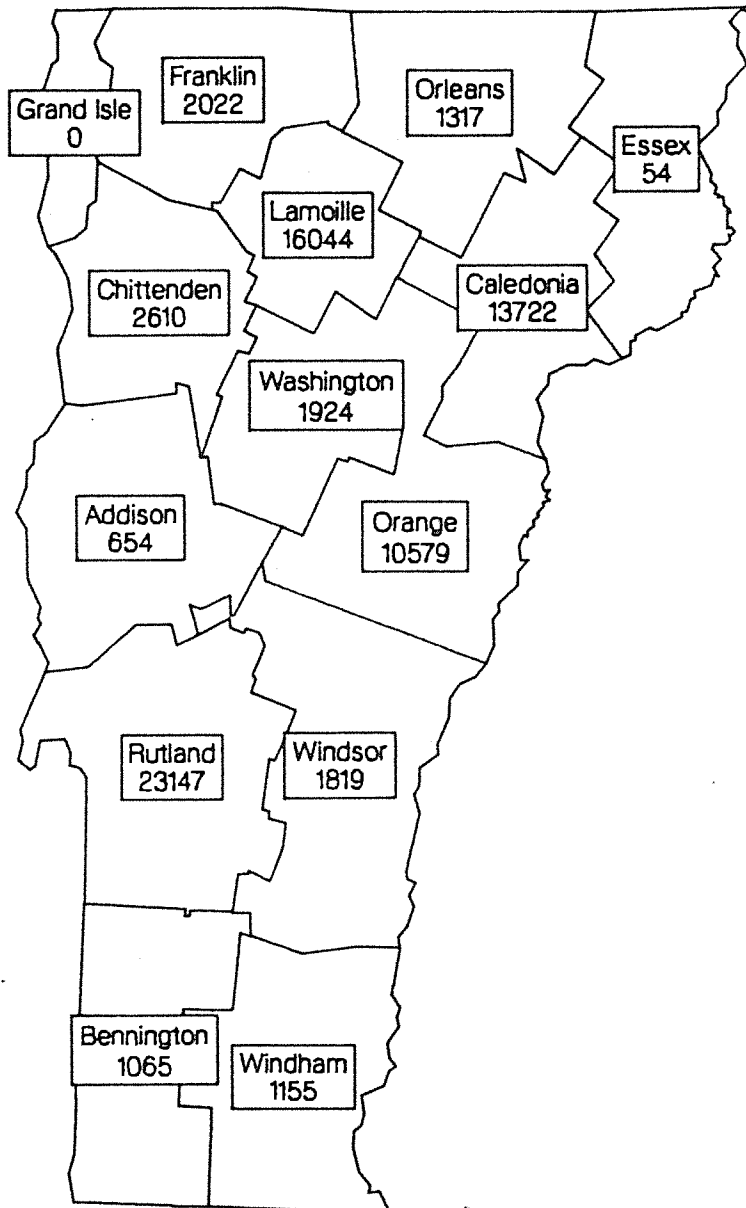
OVER 26 YEARS OF AGE*

	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
Men	95.0% (57)	77.8% (14)	100.0% (8)	91.9% (79)
Women	85.0% (85)	91.7% (77)	100.0% (20)	89.2% (182)

*Students are not required to give their ages. VSC has age data for 99% of its students.

Vermont State Colleges Credit Hour Enrollment

By Vermont County Where Taught - Fall 1986



FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1986

<u>Total VSC System</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Total</u>
Freshmen (Includes VTC Pre-tech)	1,312	839	2,151
Sophomores (Includes VTC Seniors)	358	229	587
Juniors	330	151	481
Seniors	465	134	599
Graduates	20	5	25

FALL FULL-TIME EQUIVALENT (FTE) ENROLLMENT

<u>Total VSC System</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
FTE Vermonters	3,458	3,502	3,533	3,648	3,863	3,719	3,825	3,628
FTE Out-of-staters	1,056	1,319	1,302	1,240	1,216	1,271	1,258	1,348
Total FTE Students	4,514	4,821	4,835	4,888	5,079	4,990	5,083	4,976

PERCENTAGE-OF-FULL-TIME EQUIVALENT (FTE) ENROLLMENT

<u>Total VSC System</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
FTE Vermonters	77%	73%	73%	75%	76%	75%	75%	73%
FTE Out-of-staters	23%	27%	27%	25%	24%	25%	25%	27%

FULL-TIME EQUIVALENT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - FTE

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	816	581	1,397	64	6	70	1,467
Community College	117	9	126	800	33	833	959
Johnson	576	230	807	91	3	93	900
Lyndon	437	348	785	50	8	58	843
Vermont Technical	569	114	683	18	1	19	702
Totals	2,516	1,282	3,798	1,022	51	1,073	4,871

B. Graduate Enrollment - FTE

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	10	1	11	35	10	45	56
Johnson	9	3	12	24	1	25	37
Lyndon	0	1	1	11	0	12	13
Totals	20	5	25	70	11	81	106

C. Total Enrollment - FTE

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	826	582	1,408	99	16	114	1,522
Community College	117	9	126	800	33	833	959
Johnson	586	233	819	115	4	118	937
Lyndon	437	349	786	61	8	70	856
Vermont Technical	569	114	683	18	1	19	702
Totals	2,535	1,287	3,822	1,093	62	1,154	4,976

851 586 1437
~~627~~
 616 234 850
 452 357 809
 574 114 688

Columns may not add exactly due to rounding.

1287
 62
 1349 27%

41
 25
 44
 17

V. FACULTY INFORMATION1986-1987 AVERAGE SALARY AND COMPENSATION* OF FULL-TIME FACULTY

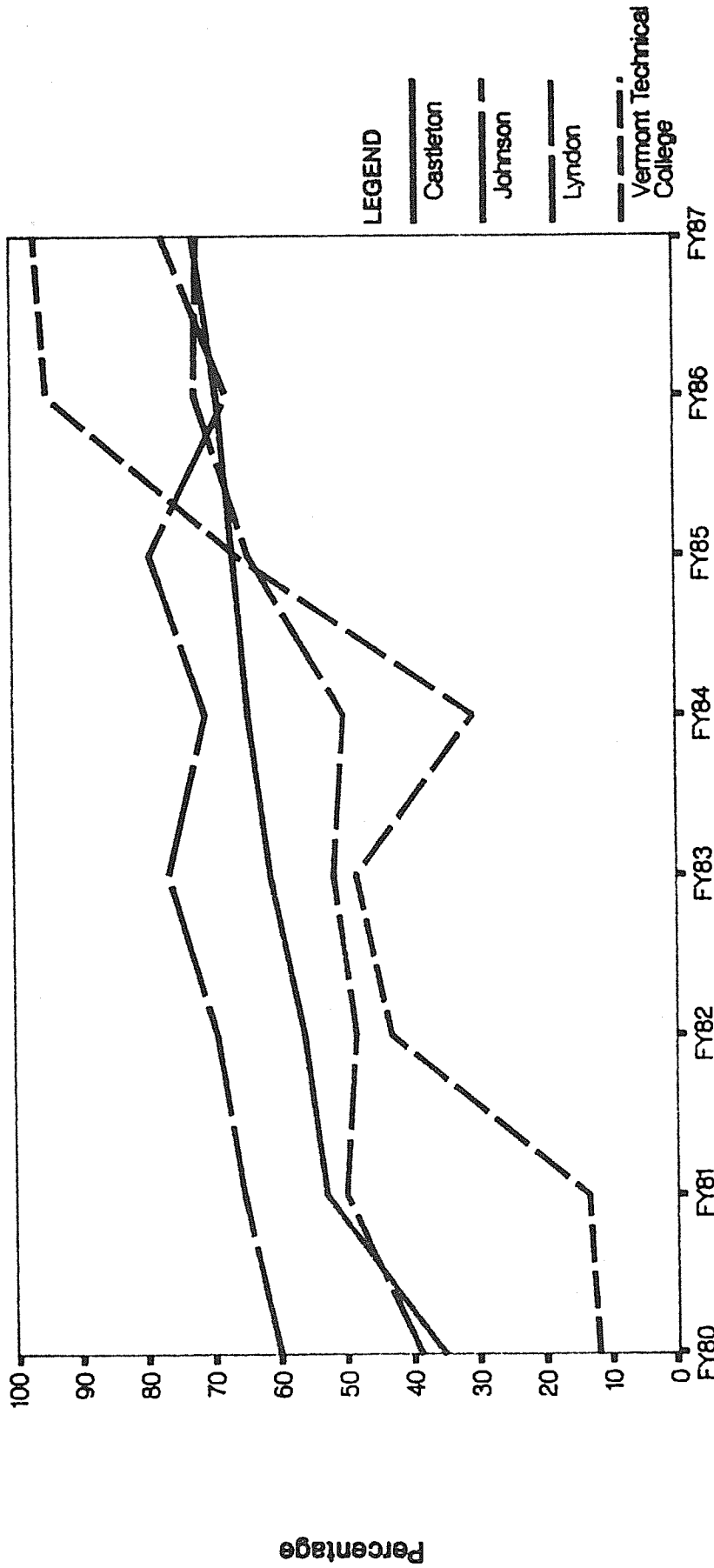
<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Professor					
Compensation	\$41,366	-	\$41,419	\$41,219	\$40,066
Salary	32,572	-	32,613	32,456	31,548
Associate					
Compensation	\$35,698	-	\$37,093	\$36,252	\$34,469
Salary	28,109	-	29,207	28,545	27,141
Assistant					
Compensation	\$31,229	-	\$30,828	\$31,609	\$30,146
Salary	24,590	-	24,274	24,889	23,737
Instructor					
Compensation	\$27,163	-	\$ -	\$26,133	\$27,320
Salary	21,388	-	-	20,577	21,512
All Ranks					
Compensation	\$35,541	-	\$34,408	\$35,112	\$33,760
Salary	27,985	-	27,093	27,647	26,583

*Compensation includes life, health, accident and dental insurance, retirement, social security, workers' compensation and unemployment, as well as salary, and represents an amount equal to about 127 percent of salary. Figures are as of Fall 1986, prior to social security increases.

NUMBER OF FULL-TIME FACULTY

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Doctorate	32	-	26	24	6
Other Minimum- required Degree (MBA, JD, MFA, etc.)	23	-	11	14	47
Masters	20	-	8	15	0
Bachelors	1	-	1	0	2
Other			2		

Percent Full-Time Faculty with Doctorate Or Other Minimum Required Degree



VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY1980 TO FY1986

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY '80</u> <u>Fall '79</u>	<u>FY '81</u> <u>Fall '80</u>	<u>FY '82</u> <u>Fall '81</u>	<u>FY '83</u> <u>Fall '82</u>	<u>FY '84</u> <u>Fall '83</u>	<u>FY '85</u> <u>Fall '84</u>	<u>FY'86</u> <u>Fall '85</u>
VSC Average Salary	\$15.1	\$16.2	\$ 20.0	\$22.0	\$23.8	\$25.1	\$25.8
All Category IIB Public	18.9	20.9	22.6	24.5	25.1	26.9	28.4
VSC/All IIB Public	80%	77%	89%	90%	95%	93%	91%

Average Faculty Compensation: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY '80</u> <u>Fall '79</u>	<u>FY '81</u> <u>Fall '80</u>	<u>FY '82</u> <u>Fall '81</u>	<u>FY '83</u> <u>Fall '82</u>	<u>FY '84</u> <u>Fall '83</u>	<u>FY '85</u> <u>Fall '84</u>	<u>FY'86</u> <u>Fall '85</u>
VSC Average Compensation	\$19.2	\$20.8	\$25.1	\$28.3	\$31.1	\$32.0	\$33.1
All Category IIB Public	21.9	24.5	26.6	29.0	29.9	32.5	34.6
VSC/All IIB Public	88%	85%	94%	98%	104%	98%	96%

Constant Dollar Average Salary and Compensation

(Thousand \$)

	<u>FY '80</u>	<u>FY '81</u>	<u>FY '82</u>	<u>FY '83</u>	<u>FY '84</u>	<u>FY '85</u>	<u>FY '86</u>
VSC Salary	\$15.1 100.0%	\$14.8 97.9%	\$17.0 112.8%	\$18.3 120.9%	\$19.0 125.5%	\$19.3 127.7%	\$19.5 129.0%
VSC Compensation	\$19.2 100.0%	\$19.0 98.8%	\$21.4 111.5%	\$23.5 122.3%	\$24.8 129.0%	\$24.6 128.0%	\$25.0 130.2%

Note: All data based on AAUP faculty definitions. Excludes certain Visiting, Adjunct and Emeritus faculty.

VI. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students meet expenses. The following tables present actual financial aid disbursements for 1986-87 by college and type of aid. Financial aid consists of grants (or scholarships) to students which are not repaid, wages for work performed through a college program, and loans to students which must be repaid with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and manage programs under college control. In order to qualify for financial aid, family financial resources must be shown to be inadequate to meet college expenses.

The following federal and state programs contribute over 98 percent of all the financial aid received by VSC students.

A. Federal Programs:

1. Pell Grants

Grants from federal funds to students with family incomes below a federally established cut-off point; formerly known as Basic Education Opportunity Grants. Pell Grants range from \$250 to \$2,100 per year.

2. Supplemental Education Opportunity Grants (SEOG)

Grants of federal funds administered by the college for students of exceptional need. SEOG grants range from \$200 to \$2,000 per year.

3. College Workstudy

Wages paid students working for the college or public or private non-profit agencies. Workstudy is funded 80% from federal funds and 20% from college funds.

4. Guaranteed Student Loans

Loans from private lenders at 7%, 8% or 9% interest to students qualifying according to federal guidelines. The federal government pays the interest on the loan while the student is in school and guarantees repayment. Up to \$2,500 may be borrowed each year. Each state designates an organization to review and approve applications. In Vermont, the Vermont Student Assistance Corporation (VSAC) serves this function.

5. National Direct Student Loans (NDSL)

A loan program administered by colleges and originally funded by the federal government. Though there are no longer federal capital contributions, loans continue to be made using the proceeds from payments of interest and principal by earlier borrowers.

6. Nursing Loans

Similar to NDSL, these loans were established with federal capital contributions, are restricted to students studying nursing, and currently do not receive additional federal funding. They are administered by colleges.

B. State Programs:

1. VSAC Grants

Grants awarded by the Vermont Student Assistance Corporation to Vermont residents. VSAC grants are funded from state appropriations and range from \$75 to \$2,300. For full-time students, the amount of the VSAC grant is determined by subtracting the amount of the student's PELL grant, if any, and the calculated parental contribution from the maximum allowable grant of \$2,300.

2. Home State Grants

These are grants made to non-Vermont students who are attending a Vermont state college by their home states.

Less than two percent of VSC student financial aid is provided by VSC and private grants. VSC grants include endowed scholarship funds established at the colleges by individuals and corporations as well as gifts to the colleges for student financial aid. Private grants consist of scholarships awarded directly to VSC students by service clubs, foundations and corporations.

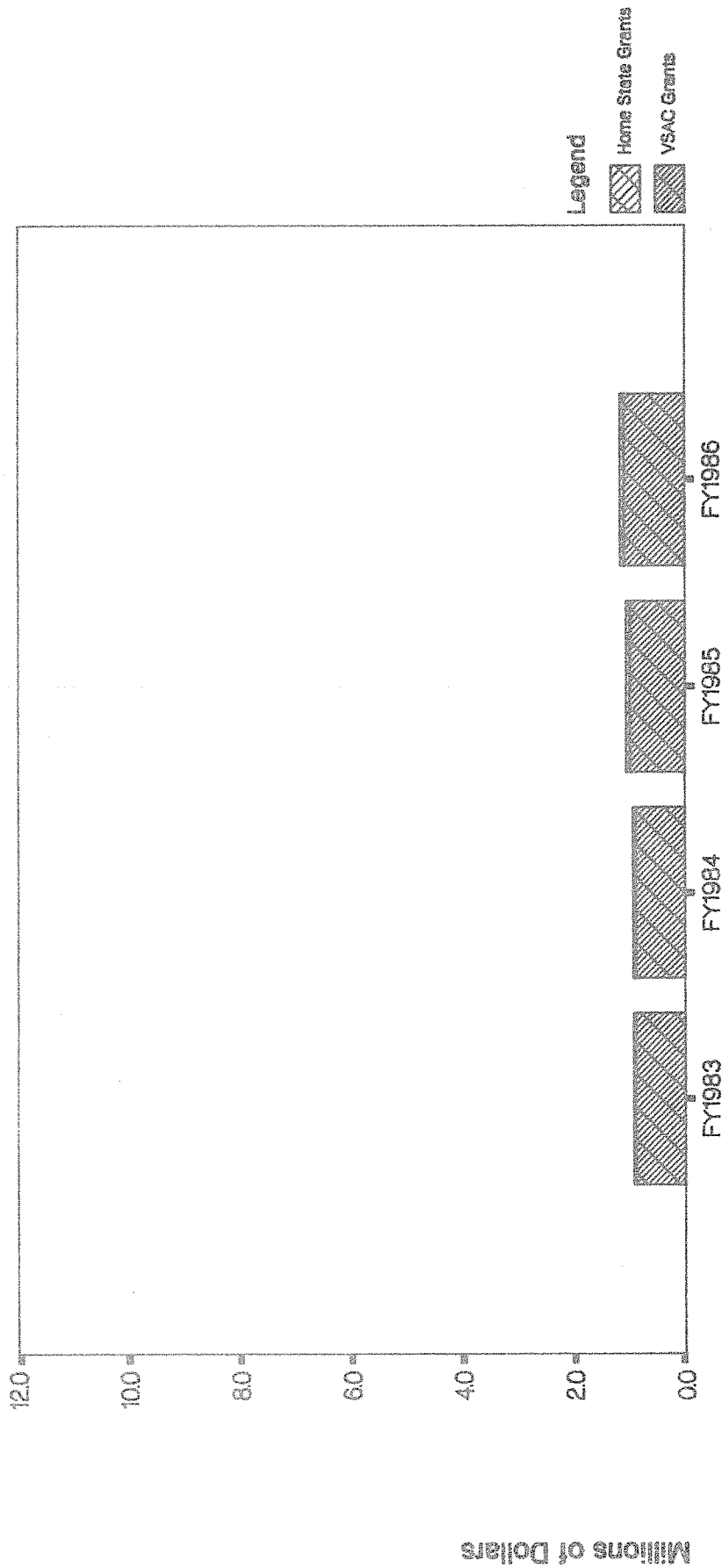
STUDENT FINANCIAL AID DISBURSEMENTS FOR VERMONT STATE COLLEGES SYSTEM

	<u>1985-1986</u>			
	<u>Vermont</u> <u>Students</u>	<u>% of</u> <u>Total</u>	<u>All</u> <u>Students</u>	<u>% of</u> <u>Total</u>
<u>Federal Programs:</u>				
Pell Grants	\$2,081,334	25.1%	\$ 2,407,274	21.3%
SEOG Grants	450,374	5.4	810,278	7.2
Workstudy (wages)	991,752	12.0	1,328,761	11.8
Guaranteed Student Loans	3,066,535	36.9	4,517,720	40.1
National Direct Student Loans	372,672	4.5	665,987	5.9
Nursing Loans	9,800	0.1	15,200	0.1
Subtotal Federal	\$6,972,467	84.0%	\$ 9,745,220	86.4%
<u>State Programs:</u>				
VSAC Grants	\$1,105,221	13.3%	\$ 1,105,221	9.8%
Home State Grants	0	0.0%	67,790	0.6%
Subtotal State	\$1,105,221	13.3%	\$ 1,173,011	10.4%
VSC Grants	\$ 109,803	1.3%	\$ 187,206	1.7%
Private Grants	\$ 118,647	1.4%	\$ 173,011	1.5%
Total Aid	\$8,306,138	100.0%	\$11,278,448	100.0%
<u>Number of Students</u>				
<u>Receiving Aid (F/T & P/T)</u>	3,002		3,776	
<u>Average Value and Share of</u> <u>Awards per Recipient</u>				
Grants	\$1,288	46.6%	\$1,258	42.1%
Workstudy	330	11.9	352	11.8
Loans	1,149	41.5	1,377	46.1
<u>Average Value of Financial</u> <u>Aid Package per Recipient</u>				
All Students (F/T & P/T)	\$2,767		\$2,987	
Full-time Vermont Students	3,630			
Full-time Out-of-state Students	3,944			

Percentage columns may not add exactly due to rounding.

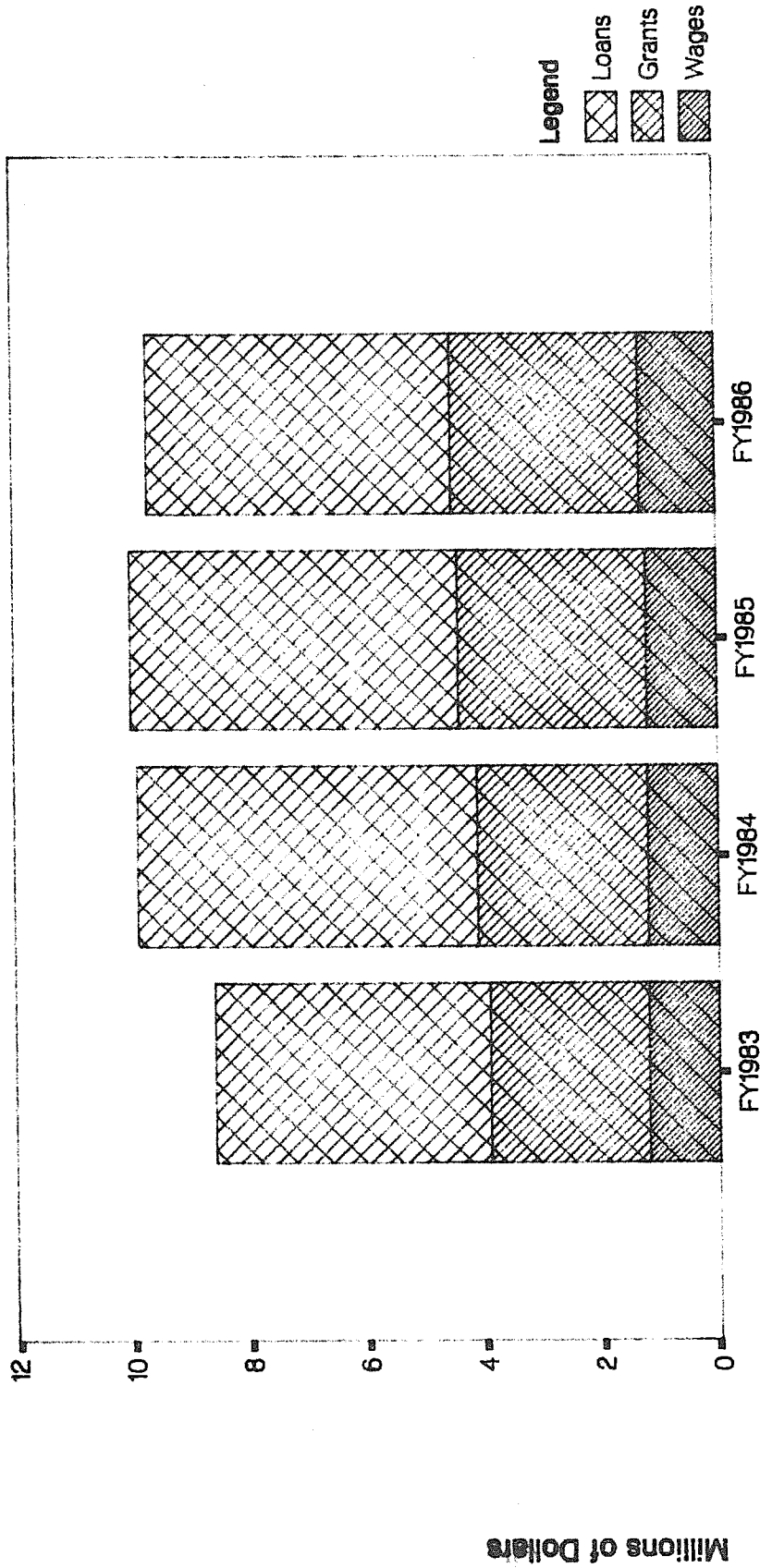
Sources of Financial Aid - State Programs For Vermont State Colleges Students

FY1983 - FY1986 Actual Disbursements



Sources of Financial Aid - Federal Programs For Vermont State Colleges Students

FY1983 - FY1986 Actual Disbursements



SOURCES OF STUDENT FINANCIAL AID BY COLLEGE1985-1986

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
<u>Federal:</u>					
Grants, Loans, Workstudy	\$3,245,759	\$943,385	\$2,518,470	\$1,864,612	\$1,172,994
<u>State:</u>					
VSAC Grants to Vermont Students	\$316,985	\$141,231	\$214,500	\$234,495	\$198,010
Grants to non- Vermont Students from Their Home States	\$23,175	-	\$11,575	\$24,640	\$8,400
<u>Number of Students Receiving Financial Aid:</u>	1,080	980	677	593	446

VII. FINANCIAL INFORMATION

ESTIMATED SUPPORT FROM STATE APPROPRIATIONS

PER STUDENT

(Thousands \$)

	<u>FY1982</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>
Initial Appropriation	\$ 8,786	\$ 9,863	\$10,405	\$10,789	\$11,669	\$12,352
Supplemental -Non-operating -Operating						
Recision/ Reduction	<u>(65)</u>	<u>(250)</u>	<u>(208)</u>		<u>(120)</u>	
Final Appropriation	\$ 8,721	\$ 9,613	\$10,197	\$10,789	\$11,549	\$12,352
Operating Appropriation:						
Per FTE Student	\$ 1,804	\$ 1,966	\$ 2,008	\$ 2,162	\$ 2,272	\$ 2,482
Per FTE Vermont Student	\$ 2,468	\$ 2,635	\$ 2,640	\$ 2,901	\$ 3,019	\$ 3,405
Number of FTE Students	4,835	4,888	5,079	4,990	5,083	4,976
Number of FTE Vermont Students	3,533	3,648	3,863	3,719	3,825	3,628

ESTIMATED SUPPORT FROM STATE APPROPRIATIONS

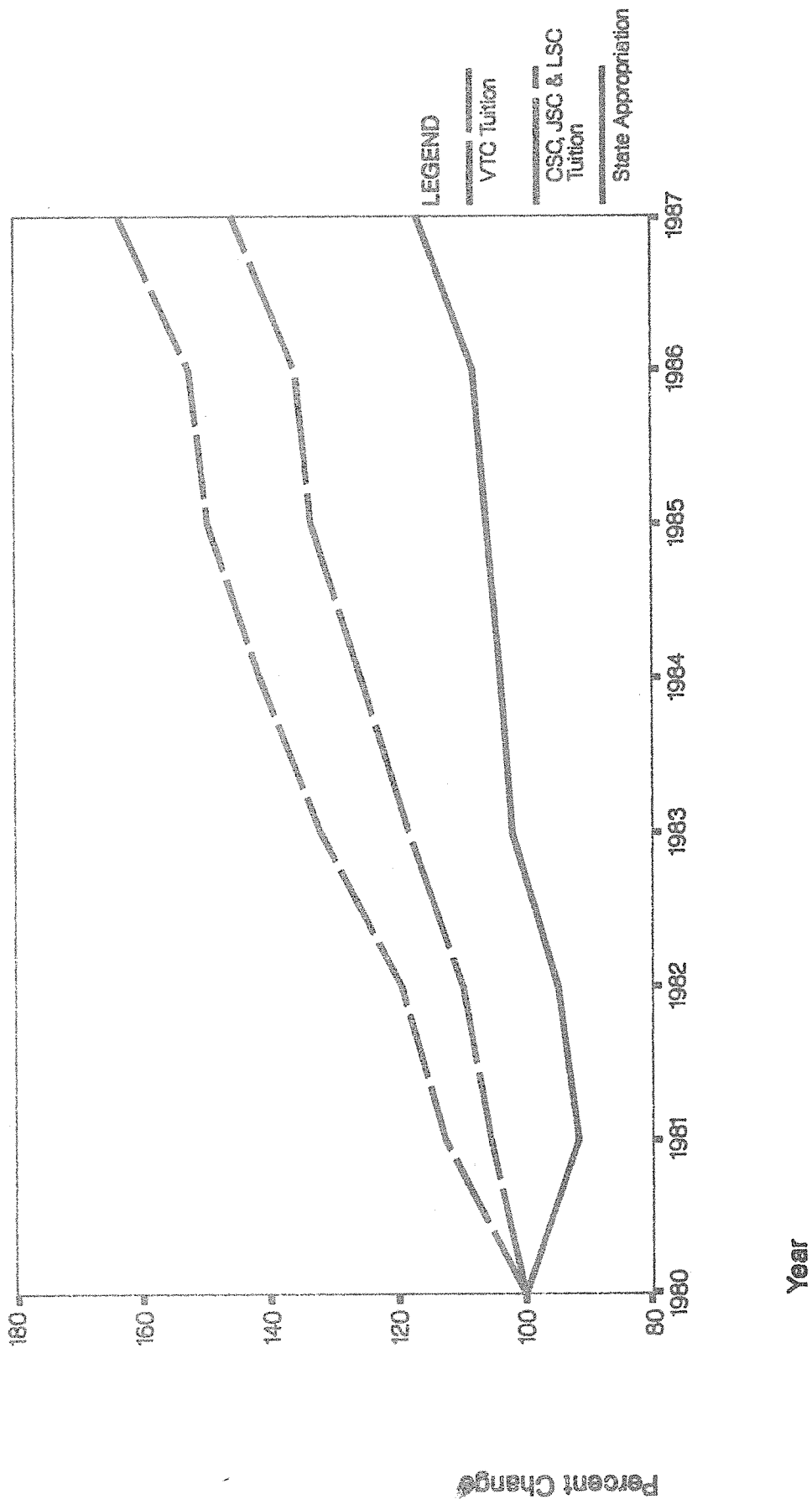
IN CONSTANT 1980 DOLLARS

	<u>FY1982</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>
Final Appropriation	\$ 7,428	\$ 7,979	\$ 8,288	\$ 8,288	\$ 8,721	\$ 9,143
Operating Appropriation:						
Per FTE Student	\$ 1,536	\$ 1,632	\$ 1,599	\$ 1,661	\$ 1,716	\$ 1,837
Per FTE Vermont Student	\$ 2,102	\$ 2,187	\$ 2,102	\$ 2,229	\$ 2,280	\$ 2,520

Constant dollars based on Consumer Price Index.

Percent Change in Vermont Tuition and State Appropriation

FY 1980-1987 (Constant Dollar Basis)



ACTUAL AND CONSTANT \$ TUITION RATES

FY 1980 - FY 1987

CASTLETON, JOHNSON, LYNDON

	Vermont		Out-of-state	
	Actual Tuition	Tuition In Constant \$	Actual Tuition	Tuition In Constant \$
FY1980	\$ 970	\$ 970	\$2,250	\$2,250
FY1981	1,120	1,022	2,760	2,518
FY1982	1,250	1,065	3,050	2,598
FY1983	1,380	1,145	3,360	2,789
FY1984	1,530	1,219	3,560	2,836
FY1985	1,684	1,294	3,844	2,953
FY1986	1,802	1,361	4,114	3,333
FY1987	1,910	1,414*	4,360	3,227*

VTC

	Vermont		Out-of-state	
	Actual Tuition	Tuition In Constant \$	Actual Tuition	Tuition In Constant \$
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	1,320	1,204	2,860	2,609
FY1982	1,500	1,278	3,150	2,683
FY1983	1,700	1,411	3,520	2,922
FY1984	1,900	1,513	3,800	3,027
FY1985	2,084	1,601	4,100	3,150
FY1986	2,230	1,684	4,388	3,313
FY1987	2,364	1,750*	4,650	3,442*

Constant dollars based on Consumer Price Index.

*Estimated CPI.

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES
REVENUES PROVIDED BY STATE APPROPRIATION FOR FY1970-FY1986

<u>Fiscal Year</u>	<u>Total Revenues</u> ¹	<u>State Appropriation</u>	<u>Percentage</u>
1970	\$ 7,303,240	\$ 3,449,665	47%
1971	8,729,215	3,832,625	44%
1972	10,372,326	3,833,818	37%
1973	12,159,241	4,055,000	33%
1974	13,152,808	4,454,746	34%
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828 ²	27%
1982	31,190,264	8,720,510 ³	28%
1983	33,629,535	9,612,700 ⁴	29%
1984	38,477,909	10,196,410 ⁵	27%
1985	40,664,880	10,789,200	27%
1986	42,899,086	11,548,693 ⁶	27%
1987	43,875,173	12,352,450 ⁷	28%
1988	46,385,797	12,965,000	28%

Sources: Audited financial statements through 1986.

¹Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.

²Regular operating appropriation of \$7,986,828 cut by \$235,000; supplemental operating appropriation of \$100,000 received for faculty pay.

³Regular operating appropriation of \$8,785,000 cut by \$64,490 recision.

⁴Regular operating appropriation of \$9,862,700 cut by recision of \$250,000.

⁵Regular operating appropriation of \$10,404,500 cut by recision of \$208,090.

⁶Regular operating appropriation of \$11,669,000 cut by recision of \$120,307; includes special appropriation of \$300,000 for library books catch-up received.

⁷Regular operating appropriation of \$11,937,450 and special appropriation of \$415,000 for library automation.

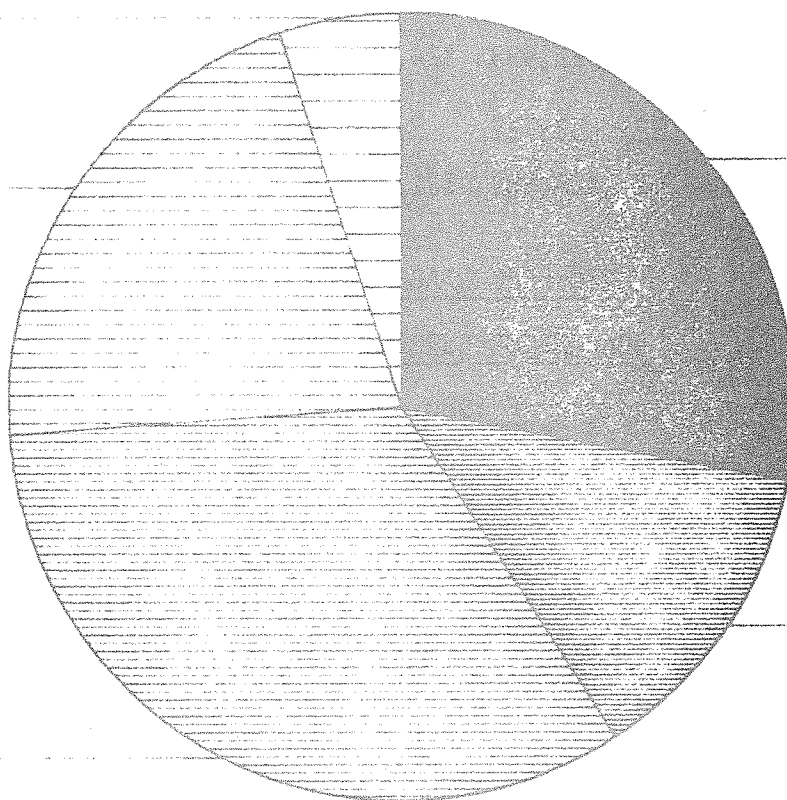
Vermont State Colleges FY87 Operating Revenues

All Operating Funds Budget

Other
5.1%

Auxiliary Oper.
20.9%

Tuition & Fees
33.1%



Appropriations
28.1%

Grants & Gifts
12.6%

Vermont State Colleges FY87 Operating Expenditures

All Operating Funds Budget

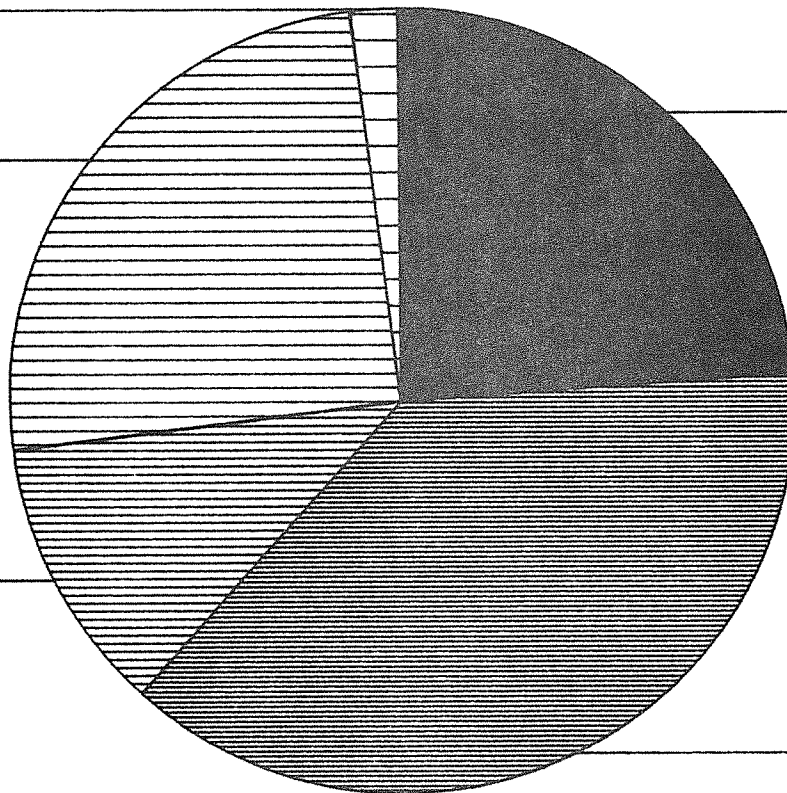
Public Service
2.0%

Inst. & Phys. Plant
25.0%

Financial Aid
11.2%

Student Services
23.8%

Instr & Acad Support
38.0%



VERMONT STATE COLLEGES

Fiscal Year 1987 All Operating Funds Budget

(In Thousands of Dollars)

<u>REVENUES AND RECEIPTS:</u>	<u>O/C</u>	<u>CCV</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Appropriations	\$2,057	\$1,154	\$ 2,272	\$2,257	\$2,279	\$2,353	\$12,352
Government Grants & Contracts		714	1,193	1,611	969	806	5,295
Other Gifts, Grants & Contracts		1	71	59	100	76	307
Tuition		1,603	4,127	2,575	2,564	1,721	12,590
Student Fees		250	683	390	375	236	1,934
Sales and Services		133	524	571	396	599	2,223
Other Revenue		104	501	412	205	167	1,389
Investment & Endowment Income	275	54	158	91	84	123	785
Dorm Revenues			1,053	886	843	855	3,637
Dining Revenues			965	749	706	705	3,125
Married Housing Revenues				192			192
Prior Years' Fund Balance					48		48
Total	\$2,332	\$4,013	\$11,547	\$9,793	\$8,569	\$7,621	\$43,875
<u>EXPENDITURES BY PROGRAM:</u>							
Instruction		\$ 582	\$ 4,206	\$2,534	\$2,378	\$2,422	\$12,122
Public Service		8	28	502	253	92	883
Academic Support		1,647	742	684	627	733	4,539
Student Services	\$ 106	187	3,114	2,588	2,370	2,183	10,442
Institutional Support	2,226	886	1,420	1,375	1,210	953	8,070
Physical Plant Operations			913	734	658	618	2,923
Student Financial Aid		703	1,124	1,376	1,073	620	4,896
Total	\$2,332	\$4,013	\$11,547	\$9,793	\$8,569	\$7,621	\$43,875

Note: Approved by the Vermont State Colleges Board of Trustees on June 27, 1986.

VERMONT STATE COLLEGES

Fiscal Year 1988 Preliminary Budget Request

All Operating Funds Budget Request

(In Thousands of Dollars)

	<u>O/C</u>	<u>CCV</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>Further Adjust-ments</u>	<u>Total</u>
REVENUES AND RECEIPTS:								
Appropriations	\$1,756	\$1,169	\$2,420	\$2,383	\$2,446	\$2,480	\$1,115	\$13,769
Government Grants & Contracts		857	1,081	1,622	957	785		5,302
Other Gifts, Grants & Contracts		2	74	61	111	70		318
Tuition		1,700	4,374	2,730	2,718	1,824		13,346
Student Fees		265	716	410	393	250		2,034
Sales & Services		138	549	601	416	629		2,333
Other Revenue	1	115	542	447	235	189		1,529
Investment & Endowment Income	204	54	158	91	84	124		715
Dorm Revenues			1,093	943	874	897		3,807
Dining Revenues			1,009	783	738	737		3,267
Married Housing Revenues				201				201
Total	\$1,961	\$4,300	\$12,016	\$10,272	\$8,972	\$7,985	\$1,115	\$46,621

EXPENDITURES BY PROGRAM:

Instruction								\$12,847
Public Service		\$608	\$4,398	\$2,707	\$2,545	\$2,589		907
Academic Support	\$112	1,708	783	722	662	732	\$1,115	5,834
Student Services		195	3,246	2,721	2,470	2,289		10,921
Institutional Support	1,849	924	1,479	1,452	1,277	1,006		7,987
Physical Plant Operations			946	757	681	647		3,031
Student Financial Aid		856	1,135	1,387	1,091	625		5,094
Total	\$1,961	\$4,300	\$12,016	\$10,272	\$8,972	\$7,985	\$1,115	\$46,621

ANNUAL CURRENT FUNDS BALANCE (DEFICIT)AND CHANGES

<u>June 30,</u>	<u>Excess of Revenue Over Expenditure or (Deficit)</u>	<u>Fund Balance</u> ¹
1970	\$ (191,700)	\$ (484,954)
1971	(254,809)	(742,916)
1972	40,449	(826,279)
1972 Restated	167,201 Restatement	(659,078) ²
1973	(12,360)	(671,438)
1974	8,840	(669,311)
1975	(113,119)	(782,430)
1976	73,559	(708,871)
1977	(275,179)	(984,050)
1978	(848,214)	(1,832,264)
1979	1,610,831	(221,433)
1980	496,301	274,868
1981	152,353	427,221
1982	86,291	231,959 ³
1983	198,139	430,097
1984	394,607	903,447 ⁴
1985	327,234	1,230,681
1986	(113,592)	1,117,089

Source: Audited Financial Statements

¹ Fund Balance is composed largely of reserves for:

1. Encumbrances
2. Energy
3. Inventories
4. Contingency as mandated by the VSC Board of Trustees

and of pledged amounts for self-supporting operations.

² Restated to include Bookstore and Vending Funds.

³ Includes reduction of \$329,684 to reflect unpaid vacation obligation; 1982 increase of \$86,291 would otherwise have been \$130,399 and fund balance would have been \$558,800.

⁴ Includes prior period adjustment of \$78,743.

VIII. VSC LIBRARY DEVELOPMENT PROJECT

A five-year plan to remove serious deficiencies in Library and Information services in the Vermont State Colleges was endorsed by the VSC Board of Trustees in August 1984. Public and private support is being sought for the project which is based on two years of study and analysis. In implementing the plan, VSC seeks to:

- build appropriate information competency and library use into VSC general education and degree programs;
- provide library/information services to those not studying on a campus--one-third of VSC students;
- provide reference librarians for help and instruction, in the libraries and for students not studying on a campus;
- add 15,000 volumes per year to VSC holdings to bring collections up to levels adequate to support VSC degree programs;
- keep collections current by reducing the replacement cycle for books from 32 years to 18 years; and,
- automate to create a single, computerized catalog making all VSC holdings available to all VSC students and faculty, whether on a campus or not.

