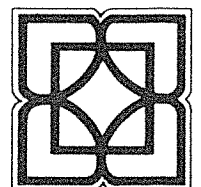


**VERMONT
STATE
COLLEGES**

**CASTLETON
COMMUNITY COLLEGE OF VERMONT
JOHNSON
LYNDON
VERMONT TECHNICAL**

1985-1986 FACT BOOK



VERMONT STATE COLLEGES

1985-1986 FACT BOOK

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VERMONT STATE COLLEGES

1985-1986 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Colleges in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure one (page four) illustrates the main campus locations for each college as well as major additional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. Except where noted, all numbers listed are as of Fall 1985 and all financial data are from the FY1986 budget.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787
Location.....	Castleton, Rutland County
Campus Size.....	25 Buildings on 130 Acres
Enrolled Students.....	1,998
1985 Graduates.....	379
Housing Capacity.....	583
Library Holdings:	
Volumes.....	83,140
Periodical Subscriptions.....	559
Financial Aid Recipients (FY1985).....	87% In-state*
	71% Out-of-state*
Average Financial Aid Award (FY1985).....	\$3,279 In-state*
	\$3,978 Out-of-state*
Full-time Employees.....	172
Plant Investment (6/30/85):	
Land and Site Improvements.....	\$ 1,270,045
Buildings.....	\$10,331,027
Equipment.....	\$ 4,261,108
Total.....	\$15,862,180
Revenue from Student Charges.....	\$ 6,250,792
Total Expenditures and Mandatory Transfers.....	\$11,086,104

*Full-time Students

B. Community College of Vermont

Founded.....	1970
Location.....	Central Office, Waterbury Local Offices Statewide
Campus Size.....	None
Enrolled Students.....	2,873
1985 Graduates.....	98
Housing Capacity.....	None
Library.....	Small Reference Collections in Each Site Office
Financial Aid Recipients (FY1985).....	39% In-state* 33% Out-of-state*
Average Financial Aid Award (FY1985).....	\$956 In-state* \$990 Out-of-state*
Full-time Employees.....	66
Plant Investment (6/30/85):	
Land and Site Improvements.....	\$ 0
Buildings.....	\$ 60,000
Equipment.....	\$555,291
Total.....	\$ 615,291
Revenue from Student Charges.....	\$1,432,271
Total Expenditures and Mandatory Transfers.....	\$3,640,449

*All Students

C. Johnson State College

Founded.....	1828
Location.....	Johnson, Lamoille County
Campus Size.....	33 Buildings on 500 Acres
Enrolled Students.....	1,116
1985 Graduates.....	204
Housing Capacity.....	504
Library Holdings:	
Volumes.....	74,764
Periodical Subscriptions.....	452
Financial Aid Recipients (FY1985).....	91% In-state* 65% Out-of-state*
Average Financial Aid Award (FY1985).....	\$3,435 In-state* \$3,581 Out-of-state*
Full-time Employees.....	157
Plant Investment (6/30/85):	
Land and Site Improvements.....	\$ 1,309,983
Buildings.....	\$11,938,730
Equipment.....	\$ 2,473,598
Total.....	\$15,722,311
Revenue from Student Charges.....	\$ 4,397,153
Total Expenditures and Mandatory Transfers.....	\$ 9,081,202

*Full-time Students

D. Lyndon State College

Founded.....1911
 Location.....Lyndonville, Caledonia County
 Campus Size.....22 Buildings on 175 Acres
 Enrolled Students.....1,036
 1985 Graduates.....192
 Housing Capacity.....510
 Library Holdings:
 Volumes.....65,147
 Periodical Subscriptions.....550
 Financial Aid Recipients (FY1985).....84% In-state*
 62% Out-of-state*
 Average Financial Aid Award (FY1985).....\$3,537 In-state*
 \$3,776 Out-of-state*
 Full-time Employees.....147
 Plant Investment (6/30/85):
 Land and Site Improvements.....\$ 966,868
 Buildings.....\$12,272,658
 Equipment.....\$ 2,831,899
 Total.....\$16,071,425
 Revenue from Student Charges.....\$ 4,288,430
 Total Expenditures and Mandatory Transfers.....\$ 8,395,137

*Full-time Students

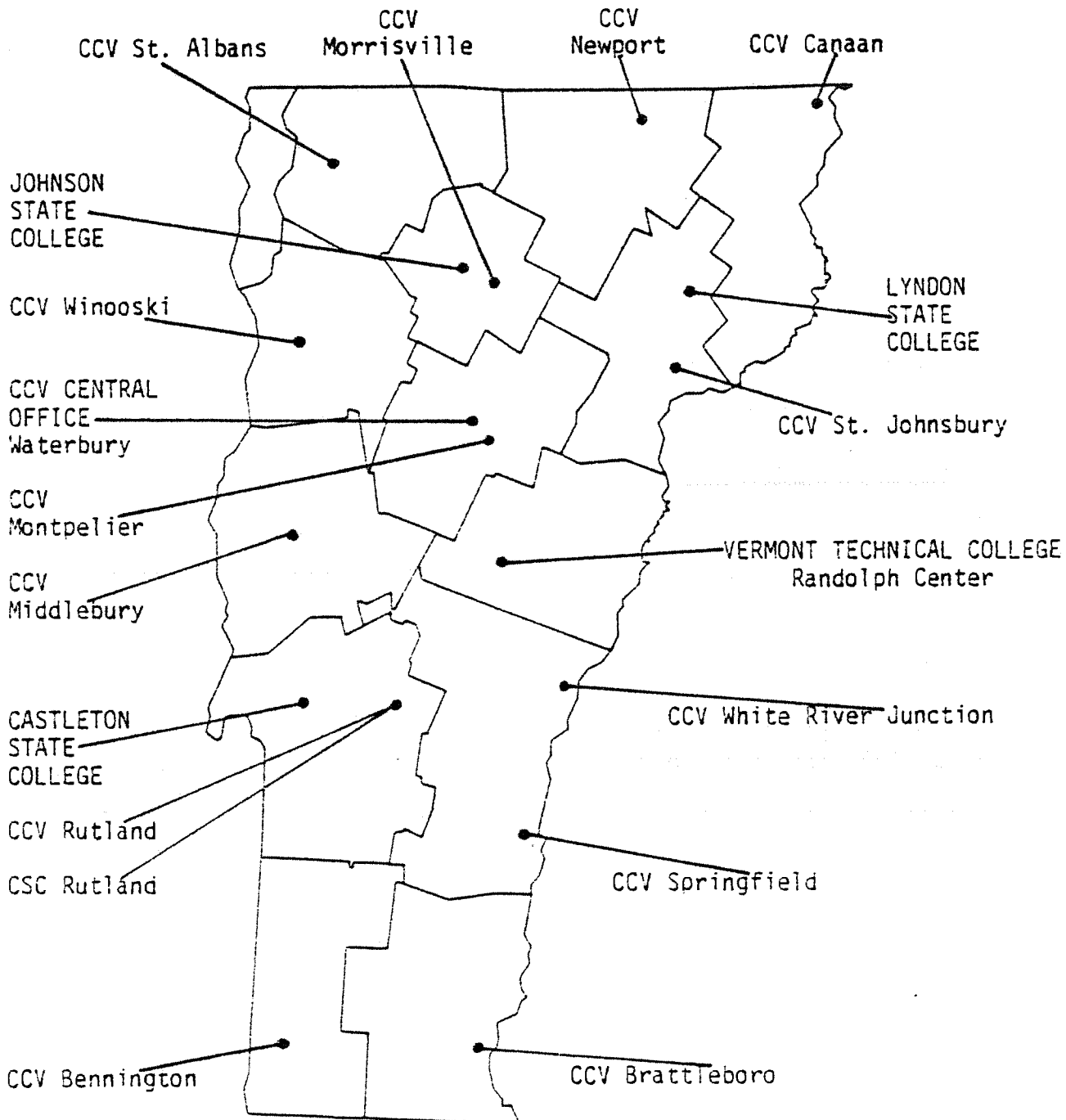
E. Vermont Technical College

Founded.....1801
 Location.....Randolph Center, Orange County
 Campus Size.....23 Buildings on 316 Acres
 Enrolled Students.....761
 1985 Graduates.....185
 Housing Capacity.....571
 Library Holdings:
 Volumes.....48,818
 Periodical Subscriptions.....409
 Financial Aid Recipients (FY1985).....65% In-state*
 60% Out-of-state*
 Average Financial Aid Award (FY1985).....\$3,411 In-state*
 \$4,189 Out-of-state*
 Full-time Employees.....123
 Plant Investment (6/30/85):
 Land and Site Improvements.....\$1,518,806
 Buildings.....\$8,368,469
 Equipment.....\$3,379,301
 Total.....\$13,266,576
 Revenue from Student Charges.....\$ 3,495,761
 Total Expenditures and Mandatory Transfers.....\$ 7,218,613

*Full-time Students

Main Campus Locations And Major Instructional Sites

Vermont State Colleges



III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and Graduate levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration.....	35	13	48
Communications.....	23	0	23
Computer Programming.....	40	8	48
Criminal Justice.....	32	4	36
General Studies.....	24	2	26
Nursing.....	95	19	114
Secretarial Science.....	33	5	38
Total	282	51	333
<u>Bachelors Degree</u>			
Art.....	33	5	38
Business Administration.....	291	32	323
Communications.....	77	1	78
Computer Information Systems.....	35	2	37
Criminal Justice.....	41	4	45
Elementary Education.....	115	4	119
History.....	19	1	20
Literature.....	21	2	23
Mathematics.....	11	3	14
Modern Foreign Languages.....	7	0	7
Music.....	4	0	4
Natural Science.....	29	3	32
Nursing.....	6	24	30
Physical Education.....	107	4	111
Psychology.....	79	9	88
Secondary Education.....	34	0	34
Social Science (degree by contract)	8	0	8
Social Work.....	24	4	28
Sociology.....	10	1	11
Theatre Arts.....	15	1	16
Total	966	100	1,066
<u>Masters Degree</u>			
Education.....	8	53	61
<u>Certificate of Advanced Graduate Study</u>			
Education	0	6	6
<u>UNDECLARED MAJORS.....</u>	<u>129</u>	<u>403</u>	<u>532</u>
GRAND TOTAL	1,385	613	1,998

COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>DEGREE PROGRAM</u>			
<u>Associate Degree</u>			
Data Processing.....	1	6	7
Individualized Contract Program..	<u>78</u>	<u>1,026</u>	<u>1,104</u>
Total	79	1,032	1,111
<u>UNDECLARED MAJORS.....</u>	<u>15</u>	<u>1,747</u>	<u>1,762</u>
GRAND TOTAL	94	2,779	2,873

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244
1984	127	10	158	295
1985	125	15	129	269

COLLEGE: JOHNSON

DEGREE PROGRAM	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Accountancy.....	6	1	7
Business Information Systems....	19	2	21
Business Management.....	29	10	39
General Studies.....	23	0	23
Total	77	13	90
<u>Bachelors Degree</u>			
Allied Health.....	10	0	10
Anthropology/Sociology.....	21	1	22
Art.....	20	3	23
Business Management.....	135	2	137
Ecology.....	8	1	9
Education.....	112	10	122
Environmental Science.....	47	1	48
Environmental Studies.....	13	0	13
Government.....	19	0	19
Health Sciences.....	30	3	33
Hotel/Hospitality Management Services.....	73	1	74
Mathematics.....	13	0	13
Management Information Systems..	16	0	16
Music.....	11	1	12
Physical Education.....	18	1	19
Psychology.....	45	6	51
External Degree Program.....	51	136	187
Total	642	166	808
<u>Bachelor of Fine Arts Degree</u>			
Performing Arts.....	30	2	32
Studio Arts.....	20	1	21
Writing.....	26	1	27
Total	76	4	80
<u>Masters Degree</u>			
Education.....	27	41	68
<u>UNDECLARED MAJORS</u>			
	26	44	70
GRAND TOTAL	848	268	1,116

The External Degree Program is an upper division program of Johnson State College designed specifically for adult learners. It has been created to provide education to adults for whom an off-campus individualized instruction pattern would be most effective. It is offered through the use of the facilities, resources and personnel of existing institutions. To be eligible for admission students must have an Associate Degree or have completed 60 college credits.

COLLEGE: LYNDON

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Business Administration.....	32	7	39
Communication Arts & Sciences...	17	0	17
Computer Science.....	2	0	2
General Studies.....	17	4	21
Secretarial Science.....	23	1	24
Total	91	12	103
<u>Bachelors Degree</u>			
Accounting.....	4	3	7
Behavioral Science.....	72	6	78
Business Administration.....	94	10	104
Communication Arts & Sciences...	152	8	160
Community, Commercial and Resort Recreation.....	4	0	4
Computer Science.....	24	4	28
Elementary Education.....	60	5	65
English.....	24	0	24
Humanities.....	4	0	4
Meteorology.....	92	1	93
Outdoor/Education Recreation....	15	3	18
Physical Education.....	44	3	47
Science.....	27	3	30
Ski Area Management.....	35	3	38
Social Sciences.....	20	2	22
Special Education.....	26	1	27
Therapeutic Recreation.....	15	0	15
Total	712	52	764
<u>Masters Degree</u>			
Education.....	1	16	17
<u>UNDECLARED MAJORS.....</u>			
	<u>31</u>	<u>121</u>	<u>152</u>
GRAND TOTAL	835	201	1,036

COLLEGE: VERMONT TECHNICAL

<u>DEGREE PROGRAM</u>	<u>Full-time Students</u>	<u>Part-time Students</u>	<u>Total Students</u>
<u>Associate Degree</u>			
Administrative Assistant.....	12	0	12
Agribusiness Management Technology.....	24	0	24
Architectural and Building Engineering Technology.....	121	1	122
Civil Engineering Technology....	71	4	75
Computer Technology.....	30	1	31
Dairy Farm Management Technology Electrical and Electronics Engineering Technology.....	243	2	245
Mechanical Engineering Technology	93	13	106
Technical Office Assistant.....	4	0	4
Veterinary Office Assistant.....	16	0	16
Total	629	21	650
<u>UNDECLARED MAJORS.....</u>	<u>56</u>	<u>55</u>	<u>111</u>
GRAND TOTAL	685	76	761

IV. STUDENT INFORMATION

This section of the Fact Book contains information concerning the number and types of students attending the Vermont State Colleges. The following definitions apply to this information:

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-time (PT) - An undergraduate student enrolled for fewer than 12 credit hours of coursework in a semester, or a graduate student enrolled for fewer than 9 credit hours of coursework.
- c) Full-time (FT) - An undergraduate student enrolled for 12 or more credit hours of coursework in a semester, or a graduate student enrolled for 9 or more credit hours of coursework.
- d) Full-time Equivalent (FTE) - For undergraduates, total credit hours taken by students divided by 15. For graduate students, total credit hours taken by students divided by 12.

VERMONT STATE COLLEGES COMBINED ENROLLMENT

FALL 1979-1985

	<u>Total Headcount Enrollment</u>						
	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
Vermonters	4,659	5,596	5,772	5,793	6,498	5,917	6,362
Out-of-staters	1,397	1,400	1,378	1,350	1,335	1,367	1,422
Total Students	6,056	6,996	7,150	7,143	7,833	7,284	7,784

	<u>Percentage of Total Headcount Enrollment</u>						
	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
Vermonters	77%	80%	81%	81%	83%	81%	82%
Out-of-staters	23%	20%	19%	19%	17%	19%	18%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS,
AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	Full-time			Part-time			Totals
	In- state	Out-of- state	Sub- totals	In- state	Out-of- state	Sub- totals	
Castleton	872	490	1,362	275	28	303	1,665
Community College	90	4	94	2,682	97	2,779	2,873
Johnson	547	274	821	218	9	227	1,048
Lyndon	468	366	834	165	20	185	1,019
Vermont Technical	603	82	685	76	0	76	761
Totals	2,580	1,216	3,796	3,416	154	3,570	7,366

B. Graduate Enrollment - Headcount

	Full-time			Part-time			Totals
	In- state	Out-of- state	Sub- totals	In- state	Out-of- state	Sub- totals	
Castleton	17	6	23	272	38	310	333
Johnson	22	5	27	40	1	41	68
Lyndon	0	1	1	15	1	16	17
Totals	39	12	51	327	40	367	418

C. Total Enrollment - Headcount

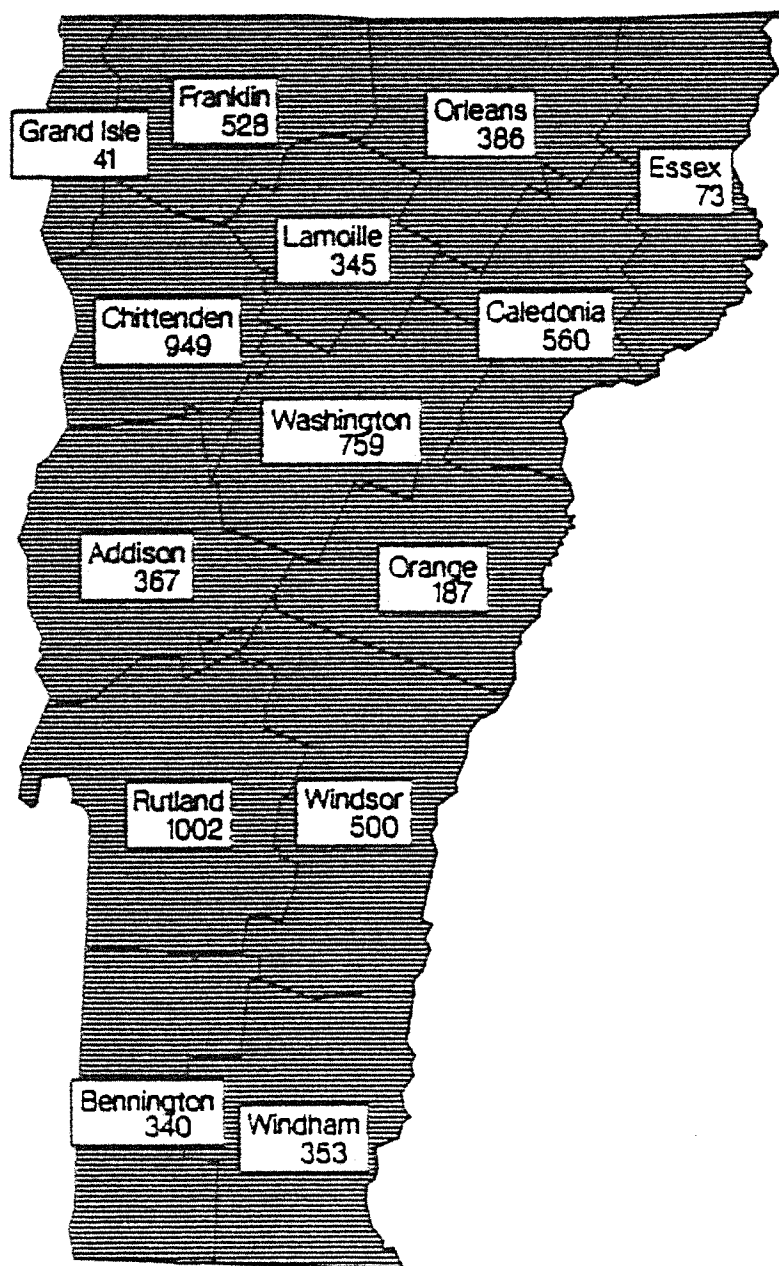
	Full-time			Part-time			Totals
	In- state	Out-of- state	Sub- totals	In- state	Out-of- state	Sub- totals	
Castleton	889	496	1,385	547	66	613	1,998
Community College	90	4	94	2,682	97	2,779	2,873
Johnson	569	279	848	258	10	268	1,116
Lyndon	468	367	835	180	21	201	1,036
Vermont Technical	603	82	685	76	0	76	761
Totals	2,619	1,228	3,847	3,743	194	3,937	7,784

FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1985

	<u>In-state</u>	<u>Out-of-state</u>	<u>Total</u>
<u>CASTLETON</u>			
Freshmen	431	304	735
Sophomores	186	79	265
Juniors	155	56	211
Seniors	100	51	151
Graduates	17	6	23
<u>COMMUNITY COLLEGE OF VERMONT</u>			
Freshmen	72	4	76
Sophomores	18	0	18
<u>JOHNSON</u>			
Freshmen	276	174	450
Sophomores	98	48	146
Juniors	95	23	118
Seniors	75	28	103
Graduates	22	5	27
Unclassified	3	1	4
<u>LYNDON</u>			
Freshmen	224	191	415
Sophomores	91	71	162
Juniors	90	53	143
Seniors	63	51	114
Graduates	0	1	1
<u>VERMONT TECHNICAL</u>			
Freshmen, 1st year	347	59	406
Seniors, 2nd year	200	23	223
Unclassified	56	0	56

Vermont State Colleges Total Student Enrollment

By Vermont County of Residence - Fall 1985



HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCE

FALL 1985

<u>COUNTY</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	94	213	24	21	15	367	5.7%
Bennington	127	157	32	8	16	340	5.3%
Caledonia	20	188	38	279	35	560	8.8%
Chittenden	84	451	150	43	221	949	14.9%
Essex	7	18	6	41	1	73	1.1%
Franklin	31	360	72	15	50	528	8.3%
Grand Isle	6	20	8	1	6	41	0.6%
Lamoille	4	161	155	6	19	345	5.4%
Orange	21	71	26	25	44	187	2.9%
Orleans	14	204	63	81	24	386	6.0%
Rutland	819	60	27	15	81	1,002	15.7%
Washington	39	428	149	54	89	759	11.9%
Windham	62	240	26	12	13	353	5.5%
Windsor	108	230	50	47	65	500	7.8%

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Castleton	570	866	275	287
Community College	670	2,102	24	77
Johnson	322	505	186	103
Lyndon	278	370	257	131
Vermont Technical	592	87	70	12
Totals	2,432	3,930	812	610

OUT-OF-STATE HEADCOUNT ENROLLMENT BY STATE/COUNTRY

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	85		45	59	11	200
Maine	19		8	37	24	88
Massachusetts	105	1	55	98	23	282
New Hampshire	42	56	18	61	8	185
New Jersey	73		50	31	4	158
New York	197	14	48	57	6	322
Pennsylvania	8		13	10	0	31
Rhode Island	10		7	14	4	35
Other U.S.	18	29*	17	18	1	83
Canada	1	1	4	1	0	7
Other Foreign	4		24	2	1	31
Total Non-Vermont	562	101	289	388	82	1,422
Total Vermont	1,436	2,772	827	648	679	6,362
Total Headcount	1,998	2,873	1,116	1,036	761	7,784
Percent Vermont	71.9%	97.5%	74.0%	62.5%	89.2%	82.0%
Percent Out-of-state	28.1%	2.5%	26.0%	37.5%	10.8%	18.0%

*Vermont residents who do not qualify for in-state tuition. State of origin unknown.

HEADCOUNT ENROLLMENT IN NEBHE PROGRAM

Out-of-state figures for 1985 include 349 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in academic programs at VSC not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
Castleton	40	39	34	39	46	55	46
Community College	11	36	63	43	38	44	47
Johnson	65	45	30	14	21	66	76
Lyndon	196	155	133	115	128	137	147
Vermont Technical	43	37	32	17	14	27	33
Total	355	312	292	228	247	329	349

The following page lists more detail of VSC's Fall 1985 NEBHE enrollment.

The number of students (headcount) enrolled under the NEBHE program at each college from each of the participating states (in 1985-1986) is listed below:

Connecticut

Castleton	8
Community College	0
Johnson	23
Lyndon	26
Vermont Technical	<u>1</u>
Total	58

Maine

Castleton	3
Community College	0
Johnson	3
Lyndon	30
Vermont Technical	<u>19</u>
Total	55

Massachusetts

Castleton	16
Community College	1
Johnson	36
Lyndon	57
Vermont Technical	<u>6</u>
Total	116

New Hampshire

Castleton	17
Community College	46
Johnson	9
Lyndon	23
Vermont Technical	<u>4</u>
Total	99

Rhode Island

Castleton	2
Community College	0
Johnson	5
Lyndon	11
Vermont Technical	<u>3</u>
Total	21

In summary, the Vermont State Colleges offers programs to 349 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students at VSC institutions is listed below:

<u>NEBHE State</u>	<u>Percentage of All VSC NEBHE Students</u>
Connecticut	16.6%
Maine	15.8%
Massachusetts	33.2%
New Hampshire	28.4%
Rhode Island	6.0%

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING
TO THE UNIVERSITY OF VERMONT

	<u>Fall 1982</u>	<u>Spring 1983</u>	<u>Fall 1983</u>	<u>Spring 1984</u>	<u>Fall 1984</u>	<u>Spring 1985</u>	<u>Fall 1985</u>
CSC	6	3	7	4	18	2	8
CCV	3	0	4	3	4	1	8
JSC	4	1	5	4	9	4	8
LSC	3	0	5	0	5	1	1
VTC	4	1	15	5	12	6	9
Total	20	5	36	16	48	14	34

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING
TO VERMONT STATE COLLEGES

<u>College</u>	<u>Fall 1982</u>	<u>Spring 1983</u>	<u>Fall 1983</u>	<u>Spring 1984</u>	<u>Fall 1984</u>	<u>Spring 1985</u>	<u>Fall 1985</u>
CSC	24	6	12	11	13	2	7
CCV	7	n.d.	n.d.	20	5	10	7
JSC	4	5	10	8	11	3	15
LSC	5	0	4	4	4	5	6
VTC	36	2	17	2	11	4	18
Total	76	13	43	45	44	24	53

n.d. no data available

The Vermont State Colleges serves significant numbers of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of non-traditional (older) students at each college among full-time undergraduates, part-time undergraduates and graduate students.

PERCENT FULL-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	25.2% (158)	75.8% (25)	33.3% (144)	18.6% (84)	19.8% (119)	24.7% (530)
Women	24.3% (177)	80.3% (49)	29.1% (113)	18.8% (72)	25.9% (22)	26.3% (433)

PERCENT PART-TIME UNDERGRADUATES

OVER 22 YEARS OF AGE*

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	69.6% (71)	83.4% (551)	90.4% (47)	73.3% (55)	90.3% (56)	81.9% (780)
Women	81.5% (159)	86.1% (1,824)	91.4% (160)	86.4% (95)	64.3% (9)	86.0% (2,247)

PERCENT GRADUATE STUDENTS

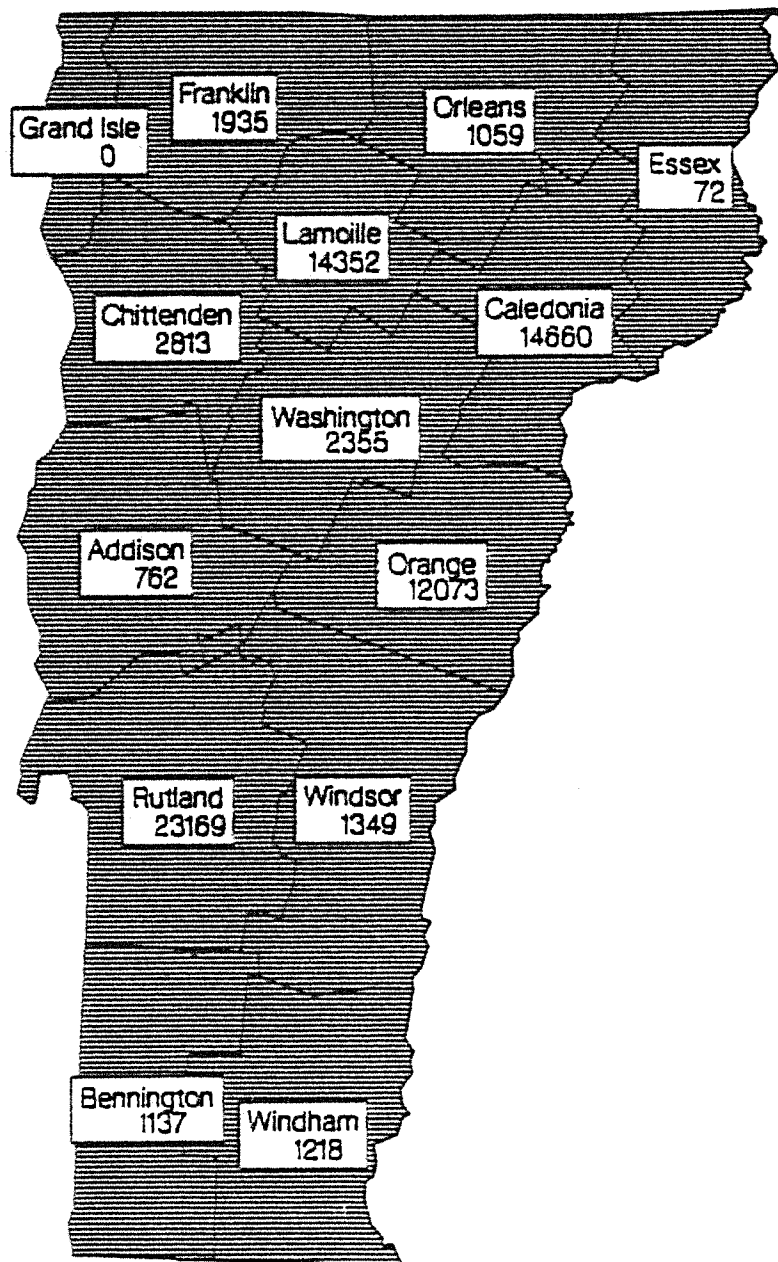
OVER 26 YEARS OF AGE*

	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
Men	92.6% (100)	81.8% (18)	87.5% (7)	90.6% (125)
Women	89.6% (199)	93.5% (43)	66.7% (6)	89.5% (248)

*Students are not required to give their ages. VSC has age data for 99% of its students.

Vermont State Colleges Credit Hour Enrollment

By Vermont County Where Taught - Fall 1985



FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1985

<u>Total VSC System</u>	<u>In-state</u>	<u>Out-of-state</u>	<u>Total</u>
Freshmen (Includes VTC Pre-tech)	1,409	733	2,142
Sophomores (Includes VTC Seniors)	647	221	868
Juniors	340	132	472
Seniors	184	130	314
Graduates	39	12	51

FALL FULL-TIME EQUIVALENT (FTE) ENROLLMENT

<u>Total VSC System</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
FTE Vermonters	3,458	3,502	3,533	3,648	3,863	3,719	3,825
FTE Out-of-staters	1,056	1,319	1,302	1,240	1,216	1,271	1,258
Total FTE Students	4,514	4,821	4,835	4,888	5,079	4,990	5,083

PERCENTAGE-OF-FULL-TIME EQUIVALENT (FTE) ENROLLMENT

<u>Total VSC System</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
FTE Vermonters	77%	73%	73%	75%	76%	75%	75%
FTE Out-of-staters	23%	27%	27%	25%	24%	25%	25%

FULL-TIME EQUIVALENT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR
GRADUATE STATUS, AND FULL - OR PART TIME STATUS

A. Undergraduate Enrollment - FTE

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	895	512	1,407	86	10	97	1,503
Community College	77	3	80	806	28	833	914
Johnson	526	197	723	88	2	91	814
Lyndon	476	375	851	50	8	58	909
Vermont Technical	679	96	776	21	0	21	797
Totals	2,654	1,183	3,837	1,051	48	1,100	4,936

B. Graduate Enrollment - FTE

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	10	6	16	70	11	81	97
Johnson	23	5	28	12	4	15	44
Lyndon	0	1	1	5	0	6	7
Totals	33	12	45	87	15	102	147

C. Total Enrollment - FTE

	Full-time			Part-time			Totals
	In-state	Out-of-state	Sub-totals	In-state	Out-of-state	Sub-totals	
Castleton	905	517	1,422	157	21	178	1,600
Community College	77	3	80	806	28	833	914
Johnson	550	202	751	100	6	106	857
Lyndon	476	376	852	55	8	63	915
Vermont Technical	679	96	776	21	0	21	797
Totals	2,687	1,195	3,882	1,138	63	1,201	5,083

Columns may not add exactly due to rounding.

V. FACULTY INFORMATION1985-1986 AVERAGE SALARY AND COMPENSATION* OF FULL-TIME FACULTY

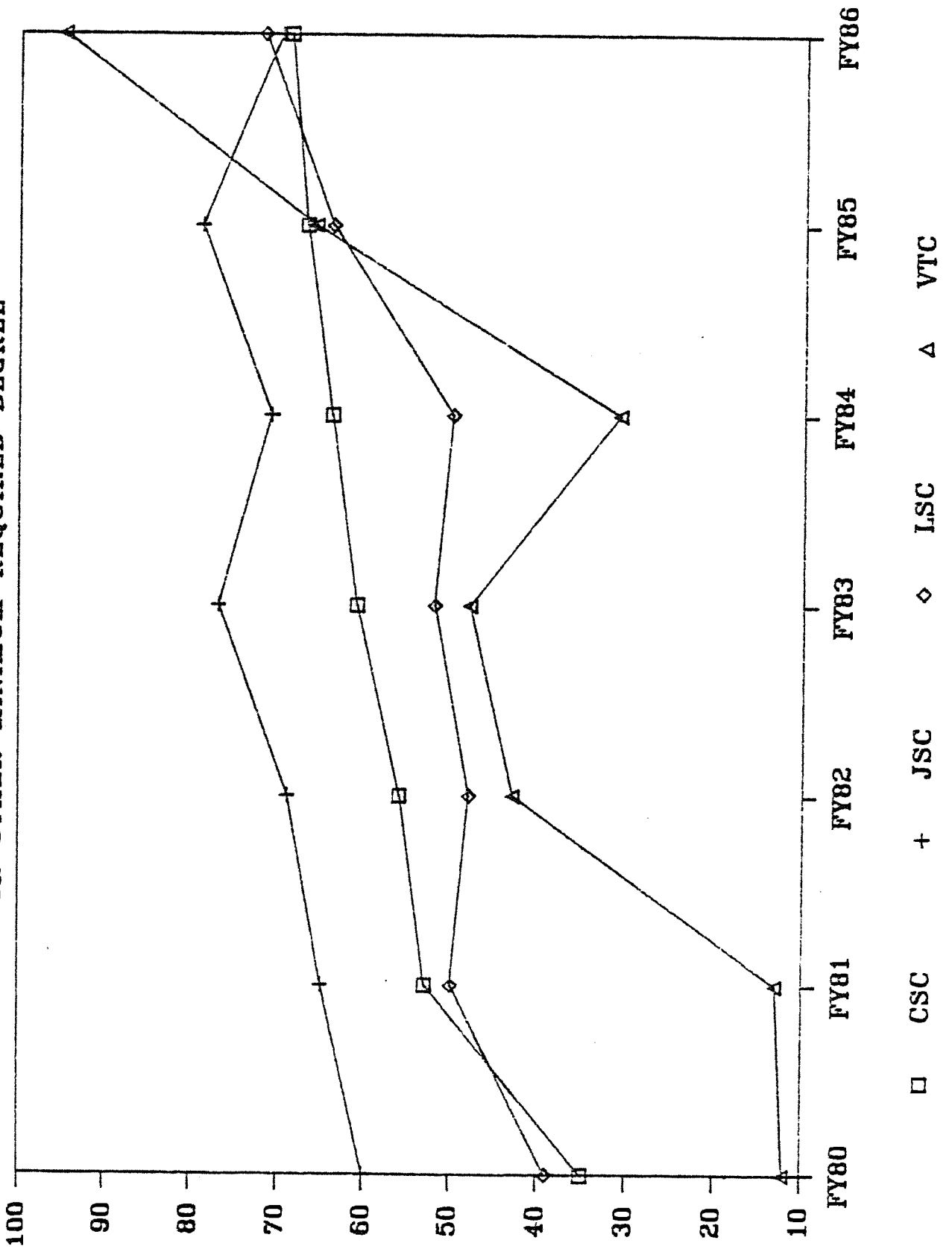
<u>ACADEMIC RANK</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Professor					
Compensation	\$38,650	-	\$38,552	\$38,311	\$37,633
Salary	30,433	-	30,356	30,166	29,632
Associate					
Compensation	\$34,200	-	\$36,104	\$34,117	\$33,132
Salary	26,929	-	28,428	26,864	26,088
Assistant					
Compensation	\$29,425	-	\$29,553	\$30,135	\$29,427
Salary	23,169	-	23,270	23,728	23,171
Instructor					
Compensation	\$26,990	-	\$29,431	\$26,309	\$25,405
Salary	21,252	-	23,174	20,716	20,004
All Ranks					
Compensation	\$32,316	-	\$33,410	\$32,219	\$31,399
Salary	25,446	-	26,307	25,369	24,724

*Compensation includes life, health, accident and dental insurance, retirement, social security, workers' compensation and unemployment, as well as salary, and represents an amount equal to about 127 percent of salary. Figures are as of Fall 1985, prior to social security increases.

NUMBER OF FULL-TIME FACULTY

<u>HIGHEST DEGREE</u>	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
Doctorate	30	-	26	23	6
Other Minimum- required Degree (MBA, JD, MFA, etc.)	21	-	9	16	46
Masters	23	-	15	15	0
Bachelors	0	-	1	0	3
Other			1		

% FULL-TIME FACULTY WITH DOCTORATE OR OTHER MINIMUM REQUIRED DEGREE



VSC AVERAGE FACULTY SALARY AND COMPENSATION

FY1980 TO FY1985

Average Faculty Salaries: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY '80</u> <u>Fall '79</u>	<u>FY '81</u> <u>Fall '80</u>	<u>FY '82</u> <u>Fall '81</u>	<u>FY '83</u> <u>Fall '82</u>	<u>FY '84</u> <u>Fall '83</u>	<u>FY '85</u> <u>Fall '84</u>
VSC Average Salary	\$15.1	\$16.2	\$ 20.0	\$22.0	\$23.8	\$25.1
All Category IIB Public	18.9	20.9	22.6	24.5	25.1	26.9
VSC/All IIB Public	80%	77%	89%	90%	95%	93%

Average Faculty Compensation: VSC vs. AAUP Category IIB Publics

(Thousand \$)

	<u>FY '80</u> <u>Fall '79</u>	<u>FY '81</u> <u>Fall '80</u>	<u>FY '82</u> <u>Fall '81</u>	<u>FY '83</u> <u>Fall '82</u>	<u>FY '84</u> <u>Fall '83</u>	<u>FY '85</u> <u>Fall '84</u>
VSC Average Compensation	\$19.2	\$20.8	\$25.1	\$28.3	\$31.1	\$32.0
All Category IIB Public	21.9	24.5	26.6	29.0	29.9	32.5
VSC/All IIB Public	88%	85%	94%	98%	104%	98%

Constant Dollar Average Salary and Compensation

(Thousand \$)

	<u>FY '80</u>	<u>FY '81</u>	<u>FY '82</u>	<u>FY '83</u>	<u>FY '84</u>	<u>FY '85</u>
VSC Salary	\$15.1 100.0%	\$14.8 97.9%	\$17.0 112.8%	\$18.3 120.9%	\$19.0 125.5%	\$19.3 127.7%
VSC Compensation	\$19.2 100.0%	\$19.0 98.8%	\$21.4 111.3%	\$23.5 122.3%	\$24.8 129.0%	\$25.0 130.0%

Note: All data based on AAUP faculty definitions. Excludes certain Visiting, Adjunct and Emeritus faculty.

VI. STUDENT FINANCIAL AID INFORMATION

Financial aid has become increasingly important in helping students meet expenses. The following tables present actual financial aid disbursements for 1985-86 by college and type of aid. Financial aid consists of grants (or scholarships) to students which are not repaid, wages for work performed through a college program, and loans to students which must be repaid with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and manage programs under college control. In order to qualify for financial aid, family financial resources must be shown to be inadequate to meet college expenses.

The following federal and state programs contribute over 98 percent of all the financial aid received by VSC students.

A. Federal Programs:

1. Pell Grants

Grants from federal funds to students with family incomes below a federally established cut-off point; formerly known as Basic Education Opportunity Grants. Pell Grants range from \$250 to \$2,100 per year.

2. Supplemental Education Opportunity Grants (SEOG)

Grants of federal funds administered by the college for students of exceptional need. SEOG grants range from \$200 to \$2,000 per year.

3. College Workstudy

Wages paid students working for the college or public or private non-profit agencies. Workstudy is funded 80% from federal funds and 20% from college funds.

4. Guaranteed Student Loans

Loans from private lenders at 7%, 8% or 9% interest to students qualifying according to federal guidelines. The federal government pays the interest on the loan while the student is in school and guarantees repayment. Up to \$2,500 may be borrowed each year. Each state designates an organization to review and approve applications. In Vermont, the Vermont Student Assistance Corporation (VSAC) serves this function.

5. National Direct Student Loans (NDSL)

A loan program administered by colleges and originally funded by the federal government. Though there are no longer federal capital contributions, loans continue to be made using the proceeds from payments of interest and principal by earlier borrowers.

6. Nursing Loans

Similar to NDSL, these loans were established with federal capital contributions, are restricted to students studying nursing, and currently do not receive additional federal funding. They are administered by colleges.

B. State Programs:

1. VSAC Grants

Grants awarded by the Vermont Student Assistance Corporation to Vermont residents. VSAC grants are funded from state appropriations and range from \$75 to \$2,300. For full-time students, the amount of the VSAC grant is determined by subtracting the amount of the student's PELL grant, if any, and the calculated parental contribution from the maximum allowable grant of \$2,300.

2. Home State Grants

These are grants made to non-Vermont students who are attending a Vermont state college by their home states.

Less than two percent of VSC student financial aid is provided by VSC and private grants. VSC grants include endowed scholarship funds established at the colleges by individuals and corporations as well as gifts to the colleges for student financial aid. Private grants consist of scholarships awarded directly to VSC students by service clubs, foundations and corporations.

STUDENT FINANCIAL AID DISBURSEMENTS FOR VERMONT STATE COLLEGES SYSTEM1984-1985

	<u>Vermont Students</u>	<u>% of Total</u>	<u>All Students</u>	<u>% of Total</u>
<u>Federal Programs:</u>				
Pell Grants	\$2,106,668	25.1%	\$ 2,470,762	21.5%
SEOG Grants	434,676	5.2	792,060	6.9
Workstudy (wages)	878,508	10.5	1,212,960	10.6
Guaranteed Student Loans	3,375,851	40.2	4,904,263	42.8
National Direct Student Loans	386,478	4.6	699,368	6.1
Nursing Loans	11,050	0.1	17,100	0.1
Subtotal Federal	\$7,193,231	85.8%	\$10,096,513	88.1%
<u>State Programs:</u>				
VSAC Grants	\$1,011,615	12.1%	\$ 1,011,615	8.8%
Home State Grants	0	0.0%	74,385	0.6%
Subtotal State	\$1,011,615	12.1%	\$ 1,086,000	9.5%
VSC Grants	\$ 93,301	1.1%	\$ 154,949	1.4%
Private Grants	\$ 89,317	1.1%	\$ 128,937	1.1%
Total Aid	\$8,387,464	100.0%	\$11,466,399	100.0%
<u>Number of Students Receiving Aid (F/T & P/T)</u>				
	3,104		3,931	
<u>Average Value and Share of Awards per Recipient</u>				
Grants	\$1,203	44.5%	\$1,179	40.4%
Workstudy	283	10.5	309	10.6
Loans	1,216	45.0	1,430	49.0
<u>Average Value of Financial Aid Package per Recipient</u>				
All Students (F/T & P/T)	\$2,702		\$2,917	
Full-time Vermont Students	3,348			
Full-time Out-of-state Students	3,847			

Percentage columns may not add exactly due to rounding.

SOURCES OF STUDENT FINANCIAL AID BY COLLEGE

1984-1985

	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>
<u>Federal:</u>					
Grants, Loans, Workstudy	\$3,476,091	\$783,584	\$2,543,005	\$1,985,020	\$1,308,813
<u>State:</u>					
VSAC Grants to Vermont Students	\$305,995	\$91,726	\$171,055	\$216,935	\$225,904
Grants to non- Vermont Students from Their Home States	\$27,315		\$11,080	\$30,090	\$5,900
<u>Number of Students Receiving Financial Aid:</u>	1,129	914	789	645	454

SOURCES OF FINANCIAL AID FOR VERMONT STATE COLLEGES STUDENTS

FY1983, FY1984 and FY1985 Actual Disbursements

(In Millions of Dollars)

\$(Millions)

10.0 -

9.5 -

9.0 -

8.5 -

8.0 -

7.5 -

7.0 -

6.5 -

6.0 -

5.5 -

5.0 -

4.5 -

4.0 -

3.5 -

3.0 -

2.5 -

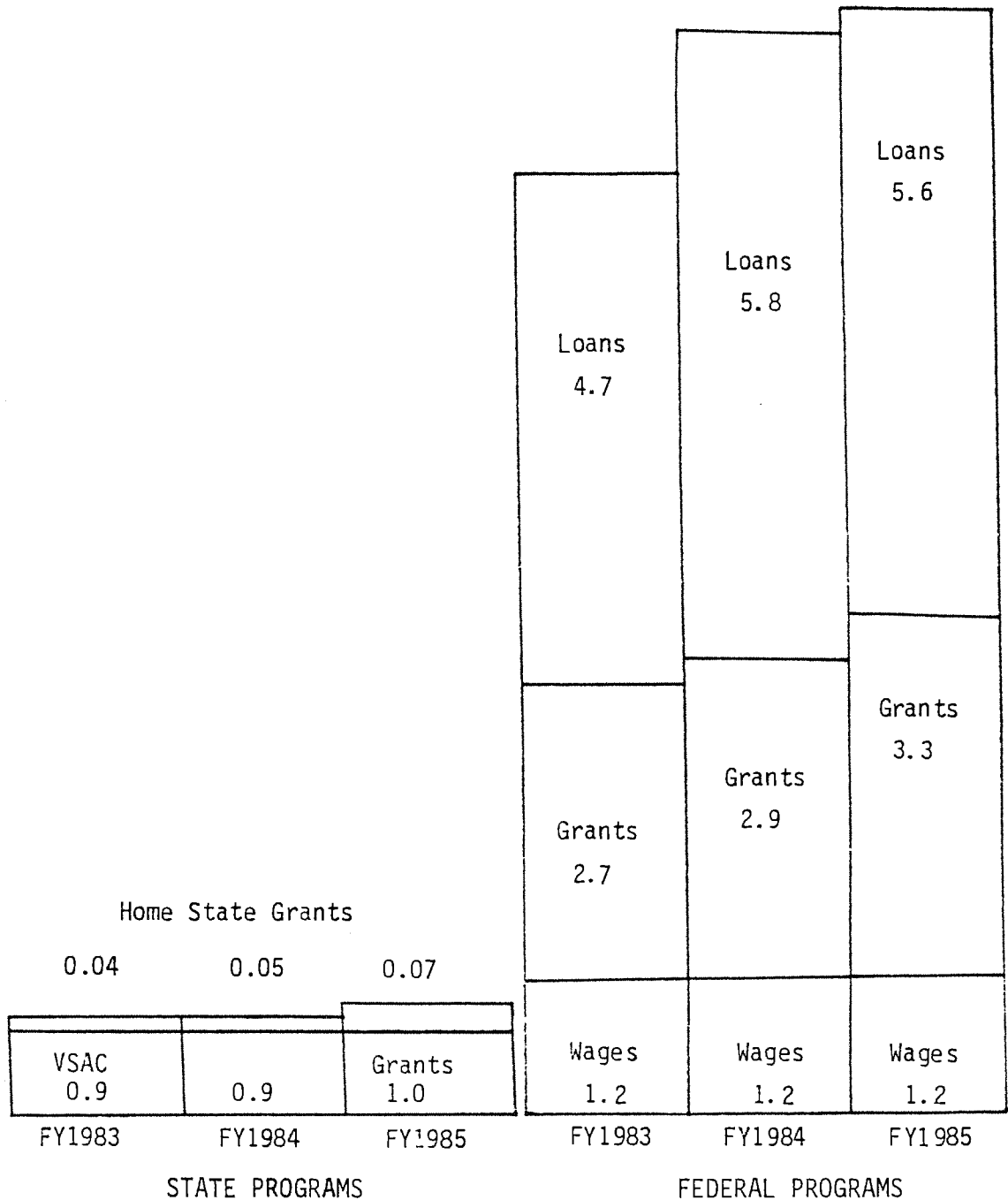
2.0 -

1.5 -

1.0 -

0.5 -

0.0 -



VII. FINANCIAL INFORMATION

ESTIMATED SUPPORT FROM STATE APPROPRIATIONS

	<u>PER STUDENT</u>					
	<u>(Thousands \$)</u>					
	<u>FY1981</u>	<u>FY1982</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>
Initial Appropriation	\$ 7,987	\$ 8,786	\$ 9,863	\$10,405	\$10,789	\$11,669
Supplemental -Non-operating -Operating	100					
Recision/ Reduction	<u>(235)</u>	<u>(65)</u>	<u>(250)</u>	<u>(208)</u>		<u>(120)</u>
Final Appropriation	\$ 7,852	\$ 8,721	\$ 9,613	\$10,196	\$10,789	\$11,549
Operating Appropriation:						
Per FTE Student	\$ 1,629	\$ 1,804	\$ 1,966	\$ 2,008	\$ 2,162	\$ 2,272
Per FTE Vermont Student	\$ 2,242	\$ 2,468	\$ 2,635	\$ 2,640	\$ 2,901	\$ 3,019
Number of FTE Students	4,821	4,835	4,888	5,079	4,990	5,083
Number of FTE Vermont Students	3,502	3,533	3,648	3,863	3,719	3,825

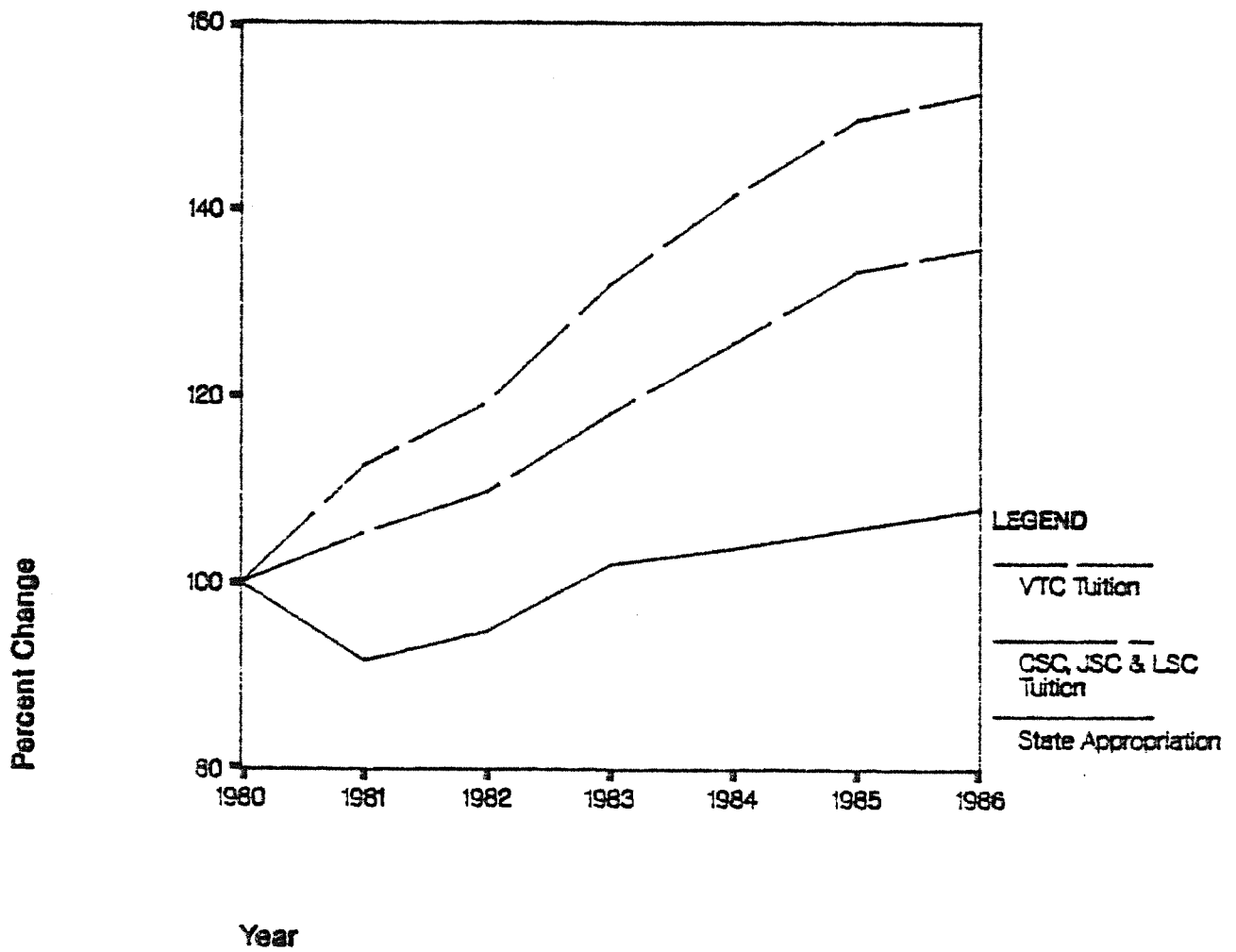
ESTIMATED SUPPORT FROM STATE APPROPRIATIONS

	<u>IN CONSTANT 1980 DOLLARS</u>					
	<u>FY1981</u>	<u>FY1982</u>	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>
Final Appropriation	\$ 7,163	\$ 7,428	\$ 7,979	\$ 8,288	\$ 8,288	\$ 8,450
Operating Appropriation:						
Per FTE Student	\$ 1,486	\$ 1,536	\$ 1,632	\$ 1,599	\$ 1,661	\$ 1,662
Per FTE Vermont Student	\$ 2,045	\$ 2,102	\$ 2,187	\$ 2,102	\$ 2,229	\$2,209

Constant dollars based on Consumer Price Index.

Percent Change in Vermont Tuition and State Appropriation

FY 1980-1986 (Constant Dollar Basis)



ACTUAL AND CONSTANT \$ TUITION RATES

FY 1980 - FY 1986

CASTLETON, JOHNSON, LYNDON

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$ 970	\$ 970	\$2,250	\$2,250
FY1981	1,120	1,022	2,760	2,518
FY1982	1,250	1,065	3,050	2,598
FY1983	1,380	1,145	3,360	2,789
FY1984	1,530	1,219	3,560	2,836
FY1985	1,684	1,294	3,844	2,953
FY1986	1,802	1,318*	4,114	3,010*

VTC

	<u>Vermont</u>		<u>Out-of-state</u>	
	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>	<u>Actual Tuition</u>	<u>Tuition In Constant \$</u>
FY1980	\$1,070	\$1,070	\$2,550	\$2,550
FY1981	1,320	1,204	2,860	2,609
FY1982	1,500	1,278	3,150	2,683
FY1983	1,700	1,411	3,520	2,922
FY1984	1,900	1,513	3,800	3,027
FY1985	2,084	1,601	4,100	3,150
FY1986	2,230	1,632*	4,388	3,211*

Constant dollars based on Consumer Price Index.

*Estimated CPI.

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES
REVENUES PROVIDED BY STATE APPROPRIATION FOR FY1970 FY1985

<u>Fiscal Year</u>	<u>Total Revenues</u> ¹	<u>State Appropriation</u>	<u>Percentage</u>
1970	\$ 7,303,240	\$ 3,449,665	47%
1971	8,729,215	3,832,625	44%
1972	10,372,326	3,833,818	37%
1973	12,159,241	4,055,000	33%
1974	13,152,808	4,454,746	34%
1975	14,150,861	4,940,384	35%
1976	15,050,373	5,140,300	34%
1977	15,961,617	5,090,300	32%
1978	18,073,477	5,922,300	33%
1979	24,143,590	9,051,749	37%
1980	26,701,075	7,825,600	29%
1981	28,589,425	7,851,828 ²	27%
1982	31,190,264	8,720,510 ³	28%
1983	33,629,535	9,612,700 ⁴	29%
1984	38,477,909	10,196,410 ⁵	27%
1985	40,664,880	10,789,200	27%
1986	41,270,601	11,548,693 ⁶	28%

Sources: Audited financial statements through 1985.

¹Years prior to 1981 exclude federal PELL and SEOG student financial aid grants.

²Regular operating appropriation of \$7,986,828 cut by \$235,000; supplemental operating appropriation of \$100,000 received for faculty pay.

³Regular operating appropriation of \$8,785,000 cut by \$64,490 recision.

⁴Regular operating appropriation of \$9,862,700 cut by recision of \$250,000.

⁵Regular operating appropriation of \$10,404,500 cut by recision of \$208,090.

⁶Regular operating appropriation of \$11,669,000 cut by recision of \$120,307; includes special appropriation of \$300,000 for library books catch-up received.

Vermont State Colleges FY86 Operating Revenues

All Operating Funds Budget

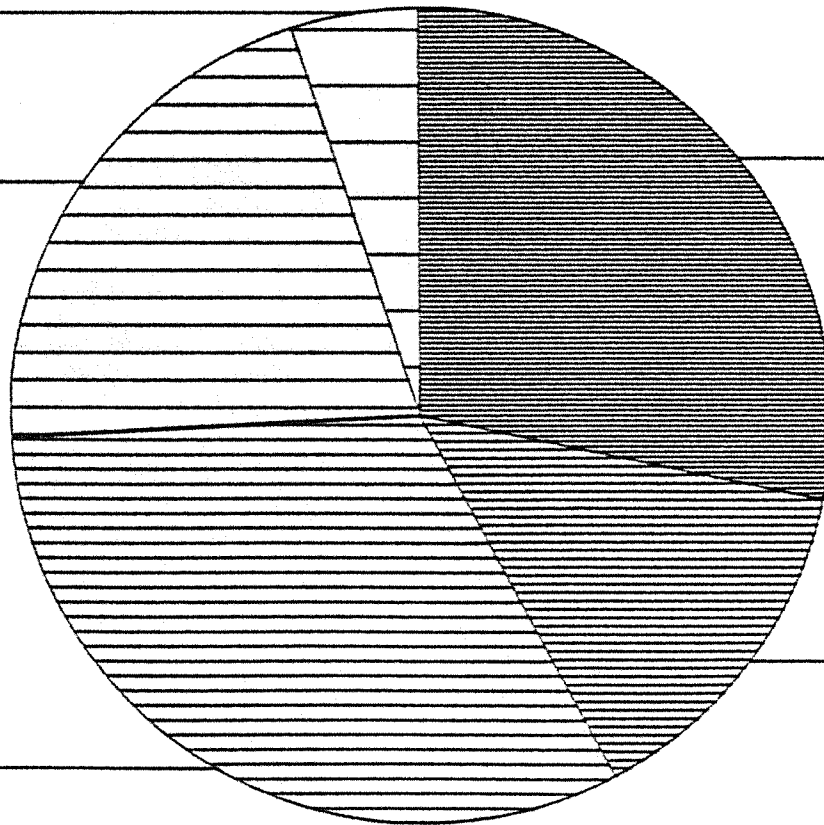
Other
4.9%

Auxiliary Oper.
20.8%

Appropriations
28.2%

Grants & Gifts
14.1%

Tuition & Fees
32.0%



Vermont State Colleges FY86 Operating Expenditures

All Operating Funds Budget

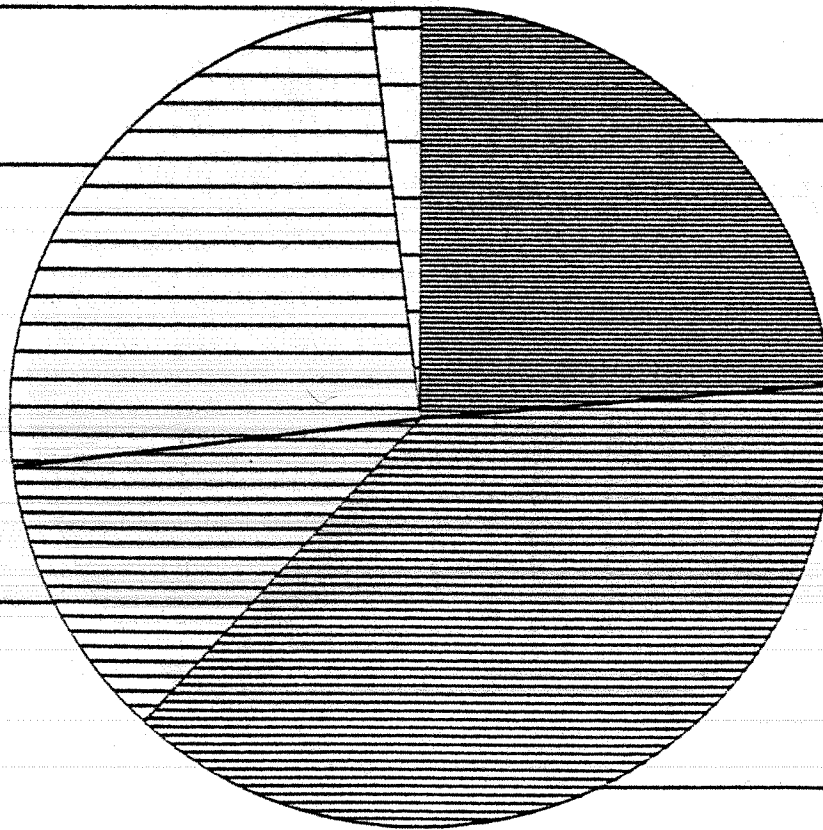
Public Service
19%

Inst & Phys. Plant
25.0%

Financial Aid
11.4%

Student Services
23.7%

Instr & Acad Support
38.0%



VERMONT STATE COLLEGES

Fiscal Year 1986 All Operating Funds Budget

(In Thousands of Dollars)

<u>REVENUES AND RECEIPTS:</u>	<u>O/C</u>	<u>CCV</u>	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Appropriations	\$1,555	\$1,074	\$2,393	\$ 2,136	\$2,247	\$2,264	\$11,669
Government Grants & Contracts		984	1,357	1,508	1,071	620	5,540
Other Gifts, Grants & Contracts		1	67	55	99	82	304
Tuition		1,208	3,758	2,317	2,457	1,678	11,418
Student Fees		225	629	364	362	239	1,819
Sales and Services		87	495	491	348	553	1,974
Other Revenue	2	55	491	430	197	159	1,334
Investment & Endowment Income	354	7	72	64	105	63	665
Dorm Revenues			983	825	796	859	3,463
Dining Revenues			881	710	673	720	2,984
Married Housing Revenues				181			181
Prior Years' Fund Balance				40			40
Total	\$1,911	\$3,641	\$11,126	\$9,081	\$8,395	\$7,237	\$41,391

EXPENDITURES BY PROGRAM:

Instruction		\$ 559	\$ 4,193	\$2,356	\$2,209	\$2,295	\$11,612
Public Service		63	17	429	226	32	767
Academic Support		1,453	707	633	681	585	4,104
Student Services	\$ 45	68	563	444	513	292	1,880
Institutional Support	1,866	662	1,351	1,368	1,327	899	7,473
Physical Plant Operations			836	700	658	624	2,818
Student Financial Aid		734	1,148	1,187	1,043	613	4,725
Auxiliary Operations		79	2,271	1,964	1,738	1,879	7,931
Fund Transfers		23					23
Total	\$1,911	\$3,641	\$11,086	\$9,081	\$8,395	\$7,219	\$41,333

Surplus/(Deficit) \$ 40 \$ 18 \$ 58

Note: Approved by the Vermont State Colleges Board of Trustees on June 28, 1985.

VERMONT STATE COLLEGES

Fiscal Year 1987 Preliminary Budget Request

All-Operating Funds Budget Request

(In Thousands of Dollars)

	College Requests						Further Adjustments	Total
	O/C	CCV	CSC	JSC	LSC	VTC		
REVENUES AND RECEIPTS:								
Appropriations	\$1,658	\$1,102	\$ 2,426	\$2,170	\$2,250	\$2,358	\$1,046	\$13,010
Government Grants & Contracts		863	1,168	1,483	1,061	620		5,195
Other Gifts, Grants & Contracts			71	58	87	86		302
Tuition		1,280	3,983	2,456	2,605	1,779		12,103
Student Fees		238	663	383	384	250		1,918
Sales & Services		83	455	248	269	318		1,373
Other Revenue	2	66	553	673	350	395		2,039
Investment & Endowment Income	354	8	77	64	74	66		643
Dorm Revenues			1,042	872	843	911		3,668
Dining Revenues			924	744	707	756		3,131
Married Housing Revenues				181				181
Total	\$2,014	\$3,640	\$11,362	\$9,332	\$8,630	\$7,539	\$1,046	\$43,563
EXPENDITURES BY PROGRAM:								
Instruction		\$ 586	\$ 4,200	\$2,465	\$2,316	\$2,406		\$11,973
Public Service		1	18	441	230	33		723
Academic Support		1,389	659	591	604	582	\$ 493	4,365
Student Services		71	585	461	537	303	(3)	1,954
Institutional Support	1,967	702	1,428	1,392	1,363	950	455	8,257
Physical Plant Operations			893	747	703	666	126	3,135
Student Financial Aid		784	1,157	1,191	1,056	614		4,802
Auxiliary Operations		82	2,422	2,044	1,821	1,985		8,354
Fund Transfers		25					(25)	
Total	\$2,014	\$3,640	\$11,362	\$9,332	\$8,630	\$7,539	\$1,046	\$43,563

ANNUAL CURRENT FUNDS BALANCE (DEFICIT)AND CHANGES

<u>June 30,</u>	<u>Excess of Revenue Over Expenditure or (Deficit)</u>	<u>Fund Balance</u> ¹
1970	\$ (191,700)	\$ (484,954)
1971	(254,809)	(742,916)
1972	40,449	(826,279)
1972 Restated	167,201 Restatement	(659,078) ²
1973	(12,360)	(671,438)
1974	8,840	(669,311)
1975	(113,119)	(782,430)
1976	73,559	(708,871)
1977	(275,179)	(984,050)
1978	(848,214)	(1,832,264)
1979	1,610,831	(221,433)
1980	496,301	274,868
1981	152,353	427,221
1982	86,291	231,959 ³
1983	198,139	430,097
1984	394,607	903,447 ⁴
1985	327,234	1,230,681

Source: Audited Financial Statements

¹ Fund Balance is composed largely of reserves for:

1. Encumbrances
2. Energy
3. Inventories
4. Contingency as mandated by the VSC Board of Trustees

and of pledged amounts for self-supporting operations.

² Restated to include Bookstore and Vending Funds.

³ Includes reduction of \$329,684 to reflect unpaid vacation obligation; 1982 increase of \$86,291 would otherwise have been \$130,399 and fund balance would have been \$558,800.

⁴ Includes prior period adjustment of \$78,743.

VIII. VSC LIBRARY DEVELOPMENT PROJECT

A five-year plan to remove serious deficiencies in Library and Information services in the Vermont State Colleges was endorsed by the VSC Board of Trustees in August 1984. Public and private support is being sought for the project which is based on two years of study and analysis. In implementing the plan, VSC seeks to:

- build appropriate information competency and library use into VSC general education and degree programs;
- provide library/information services to those not studying on a campus--one-third of VSC students;
- provide reference librarians for help and instruction, in the libraries and for students not studying on a campus;
- add 15,000 volumes per year to VSC holdings to bring collections up to levels adequate to support VSC degree programs;
- keep collections current by reducing the replacement cycle for books from 32 years to 18 years; and,
- automate to create a single, computerized catalog making all VSC holdings available to all VSC students and faculty, whether on a campus or not.