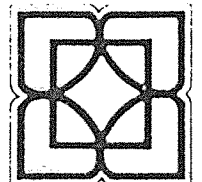


CASTLETON
COMMUNITY COLLEGE OF VERMONT
JOHNSON
LYNDON
VERMONT TECHNICAL

1983-1984 FACT BOOK



VERMONT STATE COLLEGES
1983-1984 FACT BOOK

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VERMONT STATE COLLEGES
1983-1984 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statute in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure 1 (page 4) illustrates the main campus locations for each college as well as major additional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. Except where noted, all numbers listed are as of Fall, 1983 and all financial data are from the FY 1984 budget.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787
Location.....	Castleton, Rutland County
Campus Size.....	18 Buildings on 130 acres
Enrolled Students.....	2,194
1983 Graduates.....	304
Housing Capacity.....	583
Library Holdings:	
Volumes.....	70,093
Periodical Subscriptions.....	765
Financial Aid Recipients (FY1983).....	87% In-State
.....	65% Out-of-State
Average Financial Aid Award (FY1983).....	\$2,971 In-State FT
.....	\$3,730 Out-of-State FT
Full-time Employees.....	154
Plant Investment (6/30/83):	
Land & Site Improvements.....	\$ 1,227,020
Buildings.....	\$10,020,907
Equipment.....	\$ 2,959,206
Total.....	\$14,207,133
Revenue from Student Charges.....	\$ 5,685,212
Total Expenditures & Mandatory Transfers.....	\$ 9,468,133

B. Community College of Vermont

Founded.....	1970
Location.....	Central Office, Montpelier:* Local Offices Statewide
Campus Size.....	None
Enrolled Students.....	2,734
1983 Graduates.....	67
Housing Capacity.....	None
Library.....	None
Financial Aid Recipients (FY1983).....	34% In-State
Average Financial Aid Award (FY1983).....	\$1,144 In-State FT
Full-time Employees.....	50
Plant Investment (6/30/83):	
Land & Site Improvements.....	\$ 0
Buildings.....	\$ 0
Equipment.....	\$108,828
Total.....	\$108,828
Revenue from Student Charges.....	\$964,625
Total Expenditures & Mandatory Transfers.....	\$2,374,835

* The Central Office is scheduled to be located in Waterbury in March 1984.

C. Johnson State College

Founded.....	1911
Location.....	Johnson, Lamoille County
Campus Size.....	12 Buildings on 500 acres
Enrolled Students.....	1,113
1983 Graduates.....	209
Housing Capacity.....	504
Library Holdings:	
Volumes.....	90,793
Periodical Subscriptions.....	535
Financial Aid Recipients (FY1983).....	90% In-State 67% Out-of-State
Average Financial Aid Award (FY1983).....	\$2,971 In-State FT \$2,857 Out-of-State FT
Full-time Employees.....	140
Plant Investment (6/30/83):	
Land & Site Improvements.....	\$ 1,309,983
Buildings.....	\$11,865,977
Equipment.....	\$ 2,086,140
Total.....	\$15,262,100
Revenue from Student Charges.....	\$3,757,472
Total Expenditures & Mandatory Transfers.....	\$8,767,336

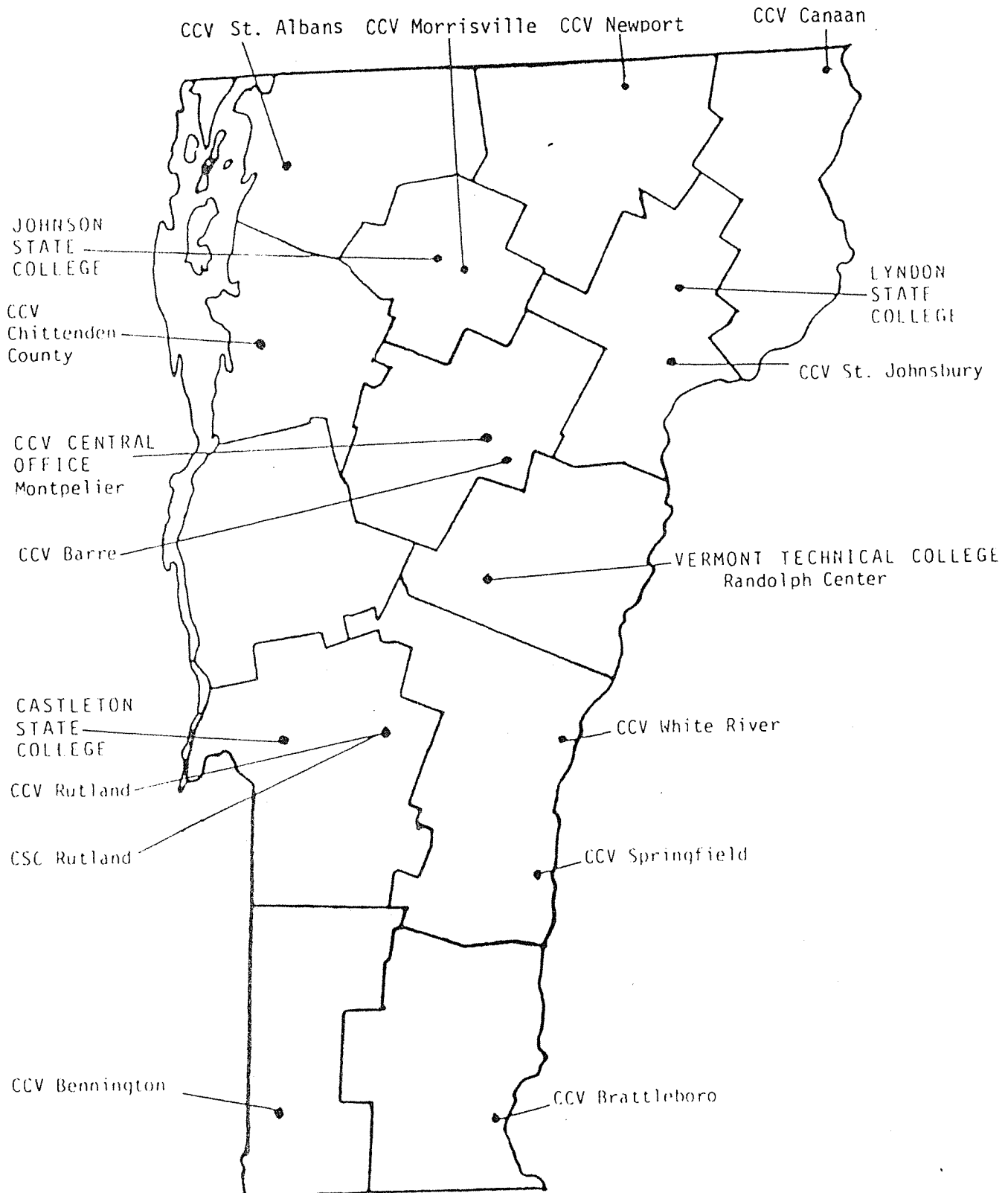
D. Lyndon State College

Founded.....	1911
Location.....	Lyndonville, Caledonia County
Campus Size.....	12 buildings on 175 acres
Enrolled Students.....	1,059
1983 Graduates.....	182
Housing Capacity.....	510
Library Holdings:	
Volume.....	61,339
Periodical Subscriptions.....	504
Financial Aid Recipients (FY1983).....	90% In-State
	82% Out-of-State
Average Financial Aid Award (FY1983).....	\$2,840 In-State FT
	\$3,511 Out-of-State FT
Full-time Employees.....	142
Plant Investment (6/30/83):	
Land & Site Improvements.....	\$ 935,566
Buildings.....	\$11,903,053
Equipment.....	\$ 2,228,353
Total.....	\$15,066,972
Revenue from Student Charges.....	\$ 4,341,397
Total Expenditures & Mandatory Transfers.....	\$ 7,641,335

E. Vermont Technical College

Founded.....	1801
Location.....	Randolph Center, Orange County
Campus Size.....	13 buildings on 316 acres
Enrolled Students.....	783
1983 Graduates.....	236
Housing Capacity.....	571
Library Holdings:	
Volume.....	46,318
Periodical Subscriptions.....	425
Financial Aid Recipients (FY1983).....	75% In-State
	32% Out-of-State
Average Financial Aid Award (FY1983).....	\$2,810 In-State FT
	\$5,514 Out-of State FT
Full-time Employees.....	121
Plant Investment (6/30/83):	
Land & Site Improvements.....	\$1,404,263
Buildings.....	\$8,187,402
Equipment.....	\$2,554,258
Total.....	\$12,145,923
Revenue from Student Charges.....	\$ 3,460,400
Total Expenditures & Mandatory Transfers.....	\$ 6,008,714

MAIN CAMPUS LOCATIONS AND MAJOR INSTRUCTIONAL SITES



III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and Graduate levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Business Administration.....	36	13
Business/Secretarial Science.....	35	0
Communications.....	11	2
Computer Programming.....	64	11
Criminal Justice.....	31	2
General Studies.....	32	4
Nursing.....	<u>101</u>	<u>22</u>
TOTAL	310	54
<u>Bachelors Degree</u>		
Art.....	34	2
Business Administration.....	321	28
Communications.....	69	2
Computer Information Systems.....	22	1
Elementary Education.....	162	9
History.....	15	2
Literature.....	26	1
Mathematics.....	15	5
Modern Foreign Languages.....	7	1
Music.....	10	0
Natural Science.....	33	2
Nursing.....	1	43
Physical Education.....	74	3
Psychology.....	73	10
Secondary Education.....	6	0
Social Work.....	25	1
Sociology.....	31	2
Theatre Arts.....	<u>21</u>	<u>0</u>
TOTAL	945	112
<u>Masters Degree</u>		
Education.....	10	76
<u>Certificate of Advanced Graduate Study</u>		
Administration.....	1	7
Language Arts and Reading.....	<u>0</u>	<u>3</u>
TOTAL	11	86
<u>UNDECLARED MAJORS</u>	<u>141</u>	<u>535</u>
GRAND TOTAL	1407	787

COLLEGE: COMMUNITY COLLEGE OF VERMONT

	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>DEGREE PROGRAM</u>		
<u>Associate Degree</u>		
Data Processing.....	0	47
Drafting.....	0	5
Individualized Contract Program.....	<u>107</u>	<u>734</u>
TOTAL	107	786
<u>UNDECLARED MAJORS</u>	<u>4</u>	<u>1837</u>
GRAND TOTAL	111	2623

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	172	306
1983	117	24	103	244

COLLEGE: JOHNSON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Accountancy.....	9	0
Business Information Systems.....	20	2
Business Management.....	<u>35</u>	<u>0</u>
TOTAL	64	2
<u>Bachelors Degree</u>		
Anthropology/Sociology.....	20	2
Art.....	19	1
Business Management.....	107	9
Ecology.....	11	2
Economics.....	5	1
Education.....	109	5
Environmental Science.....	68	3
Environmental Studies.....	30	2
Government.....	21	0
Health Education.....	36	1
Mathematics.....	1	0
Music.....	16	3
Physical Education.....	34	3
Psychology.....	34	2
External Degree Program.....	<u>46</u>	<u>118</u>
TOTAL	557	152
<u>Bachelors of Fine Arts Degree</u>		
Creative Writing.....	32	1
Performing Arts.....	33	0
Studio Arts.....	<u>14</u>	<u>1</u>
TOTAL	79	2
<u>Masters Degree</u>		
Education.....	42	89
<u>UNDECLARED MAJORS</u>	<u>41</u>	<u>85</u>
GRAND TOTAL	783	330

The External Degree Program is an upper division program of Johnson State College designed specifically for adult learners. It has been created to provide education to adults for whom an off-campus individualized instruction pattern would be most effective. It is offered through the use of the facilities, resources and personnel of existing institutions. To be eligible for admission students must have an Associate Degree or have completed 60 college credits.

COLLEGE: LYNDON

FULL-TIME
HEADCOUNT

PART-TIME
HEADCOUNT

DEGREE PROGRAM

Associate Degree

Business Administration.....	25	5
Computer Science.....	3	0
General Studies.....	20	2
Media Productions.....	24	1
Secretarial Science.....	39	0
	<hr/>	<hr/>
TOTAL	111	8

Bachelors Degree

Behavioral Science.....	59	4
Business Administration.....	126	8
Computer Science.....	24	5
Elementary Education.....	62	1
English.....	35	3
Humanities.....	4	0
Media Communications.....	146	2
Meteorology.....	99	1
Physical Education.....	40	2
Recreation and Leisure Studies.....	87	5
Science.....	29	1
Social Sciences.....	25	0
Special Education.....	21	2
	<hr/>	<hr/>
TOTAL	757	34

Masters Degree

Education.....	0	38
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<u>UNDECLARED MAJORS</u>	30	81
	<hr/>	<hr/>

GRAND TOTAL 898 161

COLLEGE: VERMONT TECHNICAL

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Agribusiness Management Technology.....	20	0
Architectural and Building Engineering Technology.	69	6
Civil Engineering Technology.....	44	4
Dairy Farm Management Technology.....	39	0
Electrical and Electronics Engineering Technology.	255	5
Mechanical Engineering Technology.....	96	4
Pre-Technology Program.....	117	1
Technical Office Management.....	12	0
Veterinary Office Assistant.....	<u>30</u>	<u>0</u>
TOTAL	682	20
<u>UNDECLARED MAJORS</u>	<u>1</u>	<u>30</u>
GRAND TOTAL	683	50

IV. STUDENT INFORMATION

This section of the Fact Book contains information concerning the number and types of students attending the Vermont State Colleges. The following definitions apply to this information.

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-Time (PT) - A student enrolled for fewer than 12 credit hours of coursework in a semester.
- c) Full-Time (FT) - A student enrolled for 12 or more credit hours of coursework in a semester.
- d) Full-Time Equivalent (FTE) - 15 credit hours taken by one, or any combination of undergraduate students or 12 credit hours taken by one, or any combination of graduate students.

SUMMARY - FALL ENROLLMENT 1979-1983

	Total Headcount Enrollment				
	1979	1980	1981	1982	1983
Total Vermonters attending institutions	4,659	5,596	5,772	5,793	6,498
Total Out-of-State students attending VSC institutions	<u>1,397</u>	<u>1,400</u>	<u>1,378</u>	<u>1,350</u>	<u>1,335</u>
Total students attending VSC institutions	6,056	6,996	7,150	7,143	7,833
	Percentage of Total Headcount Enrollment				
	1979	1980	1981	1982	1983
Total Vermonters attending VSC institutions	77%	80%	81%	81%	83%
Total Out-of State students attending VSC institutions	23%	20%	19%	19%	17%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS,
AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Totals</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	918	474	1392	340	26	366	1758
Community College	111	0	111	2558	65	2623	2734
Johnson	515	226	741	230	11	241	982
Lyndon	539	359	898	114	9	123	1021
Vermont Technical	<u>616</u>	<u>67</u>	<u>683</u>	<u>48</u>	<u>2</u>	<u>50</u>	<u>733</u>
TOTALS	2699	1126	3825	3290	113	3403	7228

B. Graduate Enrollment - Headcount

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Totals</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	10	5	15	351	70	421	436
Johnson	28	14	42	83	6	89	131
Lyndon	<u>0</u>	<u>0</u>	<u>0</u>	<u>37</u>	<u>1</u>	<u>38</u>	<u>38</u>
TOTALS	38	19	57	471	77	548	605

C. Total Enrollment - Headcount

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Totals</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	928	479	1407	691	96	787	2194
Community College	111	0	111	2558	65	2623	2734
Johnson	543	240	783	313	17	330	1113
Lyndon	539	359	898	151	10	161	1059
Vermont Tech	<u>616</u>	<u>67</u>	<u>683</u>	<u>48</u>	<u>2</u>	<u>50</u>	<u>733</u>
TOTALS	2737	1145	3882	3761	190	3951	7833

FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1983

	<u>IN-STATE</u>	<u>OUT-OF-STATE</u>	<u>TOTAL</u>
<u>CASTLETON</u>			
Freshmen	498	282	780
Sophomores	213	82	295
Juniors	105	60	165
Seniors	102	50	152
Graduates	10	5	15
<u>COMMUNITY COLLEGE OF VERMONT</u>			
Freshmen	100	0	100
Sophomores	11	0	11
<u>JOHNSON</u>			
Freshmen	270	130	400
Sophomores	79	33	112
Juniors	81	35	116
Seniors	80	28	108
Graduate	29	13	42
Unclassified	5	0	5
<u>LYNDON</u>			
Freshmen	272	146	418
Sophomores	113	72	185
Juniors	84	71	155
Seniors	70	70	140
<u>VERMONT TECHNICAL</u>			
Pre-Technical	110	7	117
Freshmen, 1st Year	297	39	336
Seniors, 2nd Year	208	21	229

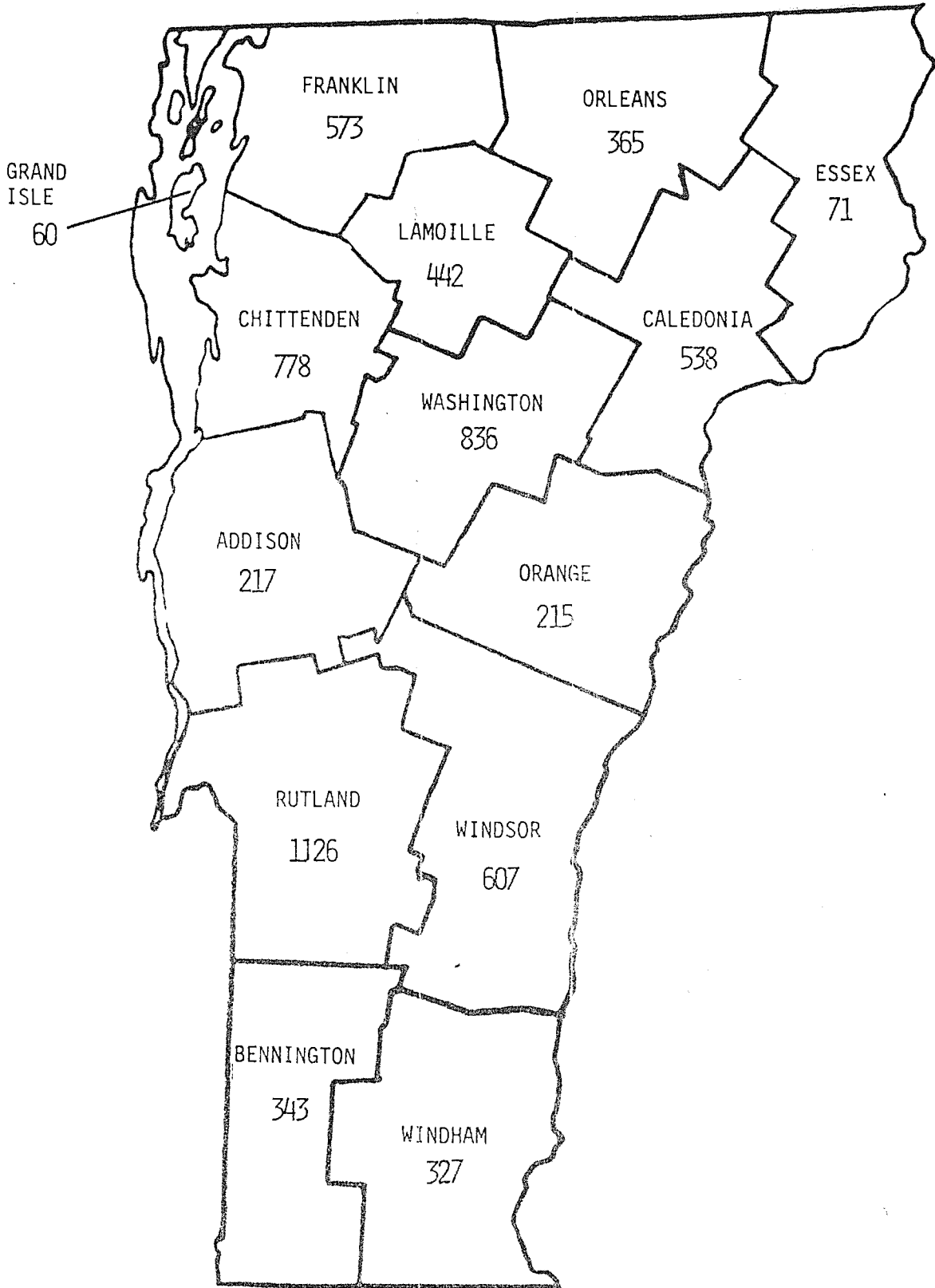
HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCEFALL 1983

<u>COUNTY</u>	<u>CASTLETON</u>	<u>CCV</u>	<u>JOHNSON</u>	<u>LYNDON</u>	<u>VTC</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	140	20	25	17	15	217	3.3
Bennington	111	161	35	14	22	343	5.3
Caledonia	18	177	29	289	25	538	8.3
Chittenden	79	304	168	43	184	778	12.0
Essex	3	37	2	22	7	71	1.1
Franklin	31	401	67	23	51	573	8.8
Grand Isle	3	35	8	3	11	60	0.9
Lamoille	5	177	229	9	22	442	6.8
Orange	23	95	28	21	48	215	3.3
Orleans	43	150	43	104	25	365	5.6
Rutland	907	80	32	36	71	1126	17.3
Washington	62	507	133	48	86	836	12.9
Windham	71	203	22	19	12	327	5.0
Windsor	123	322	35	42	85	607	9.3

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
CASTLETON	635	984	273	302
CCV	767	1902	24	41
JOHNSON	366	490	156	101
LYNDON	333	357	238	131
VERMONT TECHNICAL	<u>574</u>	<u>90</u>	<u>55</u>	<u>14</u>
TOTALS	2675	3823	740	589

HEADCOUNT ENROLLMENT BY VERMONT COUNTY



OUT-OF-STATE HEADCOUNT ENROLLMENT BY STATE/COUNTRY

	<u>CASTLETON</u>	<u>CCV</u>	<u>JOHNSON</u>	<u>LYNDON</u>	<u>VTC</u>	<u>TOTAL</u>
Connecticut	88		39	78	17	222
Maine	29		4	30	11	74
Massachusetts	91	6	34	113	13	257
New Hampshire	35	49	6	32	11	133
New Jersey	80	2	35	31	5	153
New York	211	7	39	42	6	305
Pennsylvania	9		12	9	2	32
Rhode Island	8		15	15	3	41
Other U.S.	21		55	16		92
Canada	1	1	3	2		7
Other Foreign	<u>2</u>	<u>—</u>	<u>15</u>	<u>1</u>	<u>1</u>	<u>19</u>
Total Non-Vermont	575	65	257	369	69	1335
Vermont	<u>1619</u>	<u>2669</u>	<u>856</u>	<u>690</u>	<u>664</u>	<u>6498</u>
Total Headcount	2194	2734	1113	1059	733	7833
Percent Vermont	73.8%	97.6%	76.9%	65.2%	90.6%	83.0%
Percent out-of-State	26.2%	2.4%	23.1%	34.8%	9.4%	17.0%

HEADCOUNT ENROLLMENT IN NEBHE PROGRAM

Out-of-State figures for 1983 include 247 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in academic programs at VSC not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
Castleton	40	39	34	39	46
CCV	11	36	63	43	38
Johnson	65	45	30	14	21
Lyndon	196	155	133	115	128
VTC	<u>43</u>	<u>37</u>	<u>32</u>	<u>17</u>	<u>14</u>
Total	355	312	292	228	247

The following page lists more detail of VSC's 1983 NEBHE enrollment.

The number of students (headcount) enrolled under the NEBHE program at each college from each of the participating states (in 1983-1984) is listed below:

<u>Connecticut</u>		<u>Maine</u>	
Castleton	12	Castleton	1
Community College	0	Community College	0
Johnson	3	Johnson	1
Lyndon	27	Lyndon	17
Vermont Technical	<u>5</u>	Vermont Technical	<u>0</u>
TOTAL	47	TOTAL	19
<u>Massachusetts</u>		<u>New Hampshire</u>	
Castleton	14	Castleton	13
Community College	4	Community College	34
Johnson	11	Johnson	1
Lyndon	62	Lyndon	12
Vermont Technical	<u>2</u>	Vermont Technical	<u>7</u>
TOTAL	93	TOTAL	67
<u>Rhode Island</u>			
Castleton	6		
Community College	0		
Johnson	5		
Lyndon	10		
Vermont Technical	<u>0</u>		
TOTAL	21		

In summary the Vermont State Colleges offer programs to 247 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students at VSC institutions is listed below:

<u>NEBHE State</u>	<u>Percentage of all VSC NEBHE Students</u>
Connecticut	19.0%
Maine	7.7%
Massachusetts	37.7%
New Hampshire	27.1%
Rhode Island	8.5%

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING
TO THE UNIVERSITY OF VERMONT

<u>College</u>	<u>Fall 1979</u>	<u>Spring 1980</u>	<u>Fall 1980</u>	<u>Spring 1981</u>	<u>Fall 1981</u>	<u>Spring 1982</u>	<u>Fall 1982</u>	<u>Spring 1983</u>	<u>Fall 1983</u>
Castleton	10	3	9	1	10	3	6	3	7
Community College	0	0	3	1	0	0	3	0	4
Johnson	11	8	18	3	9	5	4	1	5
Lyndon	7	6	8	2	4	5	3	0	5
Vermont Technical	6	4	8	0	10	3	4	1	15
VSC Total	34	21	46	7	33	16	20	5	36

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING
TO VERMONT STATE COLLEGES

<u>College</u>	<u>Fall 1982</u>	<u>Spring 1983</u>	<u>Fall 1983</u>
Castleton	24	6	12
Community College	7	n.d.	n.d.
Johnson	4	5	10
Lyndon	5	0	4
Vermont Technical	36	2	17
Total	76	13	41

n.d. = no data available

The Vermont State Colleges serve significant numbers of students who are older than traditional undergraduates (18 to 22 years of age) and traditional graduate students (21 to 26 years of age). The following tables show the proportion of non-traditional (older) students at each college among full-time undergraduates, part-time undergraduates and graduate students.

PERCENT FULL-TIME UNDERGRADUATES
OVER 22 YEARS OF AGE¹

(Number)	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	24.4% (151)	75.7% (28)	33.0% (120)	29.9% (155)	16.4% (96)	25.9% (550)
Women	21.3% (161)	77.0% (57)	31.3% (106)	25.3% (96)	13.5% (13)	26.3% (433)

PERCENT PART-TIME UNDERGRADUATES
OVER 22 YEARS OF AGE¹

(Number)	<u>CSC</u>	<u>CCV</u>	<u>JSC</u>	<u>LSC</u>	<u>VTC</u>	<u>TOTAL</u>
Men	75.4% (89)	85.0% (641)	84.1% (58)	78.0% (32)	81.0% (34)	83.4% (854)
Women	87.8% (298)	85.1% (1590)	97.2% (139)	97.6% (80)	37.5% (3)	86.4% (2021)

PERCENT GRADUATE STUDENTS
OVER 26 YEARS OF AGE¹

(Number)	<u>CSC</u>	<u>JSC</u>	<u>LSC</u>	<u>TOTAL</u>
Men	91.4% (138)	95.0% (38)	83.3% (10)	91.6% (186)
Women	92.3% (252)	61.3% (38)	96.2% (25)	87.3% (315)

¹Students are not required to give their ages. VSC has age data for 96% of its students.

FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1983

<u>Total VSC System</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>
Freshmen (includes VTC pre-tech)	1,547	604	2,151
Sophomores (includes VTC Seniors)	624	208	832
Juniors	270	166	436
Seniors	252	148	400
Graduate	38	19	57

FULL-TIME EQUIVALENT (FTE) ENROLLMENT

<u>Total VSC System</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
FTE Vermonters	3,458	3,502	3,533	3,648	3,863
FTE Out-of-Staters	<u>1,056</u>	<u>1,319</u>	<u>1,302</u>	<u>1,240</u>	<u>1,216</u>
Total FTE Students	4,514	4,821	4,835	4,888	5,079

PERCENTAGE OF FULL-TIME EQUIVALENT (FTE) ENROLLMENT

<u>Total VSC System</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
FTE Vermonters	77%	73%	73%	75%	76%
FTE Out-of-Staters	23%	27%	27%	25%	24%

FULL-TIME EQUIVALENT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS,
AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - FTE

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Totals</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	911	469	1380	105	8	113	1493
Community College	93	0	93	671	17	688	781
Johnson	502	225	727	92	4	96	823
Lyndon	557	371	928	39	3	42	970
Vermont Technical	<u>703</u>	<u>78</u>	<u>781</u>	<u>14</u>	<u>1</u>	<u>14</u>	<u>796</u>
TOTALS	2766	1143	3909	921	33	954	4863

B. Graduate Enrollment - FTE

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Totals</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	12	6	18	87	18	105	123
Johnson	30	14	44	33	2	35	79
Lyndon	<u>0</u>	<u>0</u>	<u>0</u>	<u>14</u>	<u>0</u>	<u>14</u>	<u>14</u>
TOTALS	42	20	62	134	20	155	216

C. Total Enrollment - FTE

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Totals</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	923	475	1398	192	26	218	1616
Community College	93	0	93	671	17	688	781
Johnson	532	239	771	125	6	131	902
Lyndon	557	371	928	53	3	56	984
Vermont Technical	<u>703</u>	<u>78</u>	<u>781</u>	<u>14</u>	<u>1</u>	<u>14</u>	<u>796</u>
TOTALS	2808	1163	3971	1055	53	1108	5079

V. FACULTY INFORMATION

Vermont State Colleges' policy requires each college to develop and maintain a ten-year staffing plan to insure quality in faculty resources, and to provide flexibility in responding to changing needs. More specifically:

1. A college may not exceed its authorization for full-time faculty positions. The number of authorized full-time faculty at each college is based on the number of students and their courseloads.
2. A college may not exceed a 60/40 ratio between faculty in senior academic ranks (Professor and Associate Professor) and junior academic ranks (Assistant Professor and Instructor).
3. A college may not exceed a collegewide level of 60% tenured faculty except under special conditions.

College	Full-time Equivalent Instructional Personnel		
	Full-time Faculty	Part-time FTE	Total FTE
Castleton	76	36.0	112.0
CCV	0	106.0	106.0
Johnson	48	11.0	59.0
Lyndon	52	14.3	66.3
Vermont Tech.	59	3.5	67.5
TOTAL	235	170.8	404.8

1FTE is defined as any combination of instructional personnel whose combined workloads equal 12 credits per semester.

ACADEMIC RANK	Number and Percentage of Full-Time Faculty with Tenure at									
	Castleton		CCV		Johnson		Lyndon		VTC	
	#	%	#	%	#	%	#	%	#	%
Professor	23	100.0	-	-	7	100.0	12	100.0	15	100.0
Associate	19	90.5	-	-	17	94.4	15	83.3	10	90.9
Assistant	5	23.8	-	-	7	35.0	4	20.0	6	24.0
Instructor	1	9.1	-	-	0	0.0	0	0.0	0	0.0
ALL RANKS	48	63.2	-	-	31	64.6	31	59.6	38	52.5

HIGHEST DEGREE	Number of Full-Time Faculty at				
	Castleton	CCV	Johnson	Lyndon	VTC
Doctorate	31	-	23	19	5
Other Terminal Degree (MBA, JD, MFA, etc.)	18	-	11	7	13
Masters	24	-	12	26	35
Bachelors	3	-	2	0	6

ACADEMIC RANK	1983-1984 Average Salary and Compensation ¹ of Full-Time Faculty at				
	Castleton	CCV	Johnson	Lyndon	VTC
	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)
Professor	\$35,937 (27,433)	-	\$36,710 (28,023)	\$35,404 (27,026)	\$34,513 (26,346)
Associate	\$31,897 (24,349)	-	\$32,320 (24,672)	\$31,578 (24,105)	\$32,217 (24,593)
Assistant	\$28,498 (21,754)	-	\$28,427 (21,700)	\$28,304 (21,606)	\$27,971 (21,352)
Instructor	\$26,854 (20,499)	-	\$22,584 (17,240)	\$25,123 (19,178)	\$24,956 (19,050)
ALL RANKS	\$31,450 (24,008)	-	\$30,557 (23,326)	\$30,953 (23,628)	\$30,017 (22,914)

¹Compensation includes, life, health, accident and dental insurance, retirement, social security, workers' compensation and unemployment as well as salary, and represents an amount equal to about 131 percent of salary.

VI. STUDENT FINANCIAL AID INFORMATION

Financial Aid has become increasingly important in helping students meet expenses. The following tables present actual financial aid disbursements for 1982-83 by college and type of aid. Financial aid consists of grants (or scholarships) to students which are not repaid, wages for work performed through a college program, and loans to students which must be repaid with interest.

Each college maintains a financial aid office to advise students, to evaluate applications, and manage programs under college control. In order to qualify for financial aid, family financial resources must be shown to be inadequate to meet college expenses.

The following Federal and State programs contribute over 98 percent of all the financial aid received by VSC students.

A. Federal Programs:

1. Pell Grants. Grants from Federal funds to students with family incomes below a Federally established cut-off point; formerly known as Basic Education Opportunity Grants. Pell Grants range from \$50 to \$1800 per year.
2. Supplemental Education Opportunity Grants (SEOG). Grants of Federal funds administered by the college for students of exceptional need: SEOG grants range from \$200 to \$2000 per year.
3. College Work-Study. Wages paid students working for the college or public or private non-profit agencies. Work Study is funded 80% from Federal funds and 20% from college funds.
4. Guaranteed Student Loans. Loans from private lenders at 9% interest to students qualifying according to Federal guidelines. The Federal Government pays the interest on the loan while the student is in school and guarantees repayment. Up to \$2500 may be borrowed each year. Each state designates an organization to review and approve applications. In Vermont, the Vermont Student Assistance Corporation (VSAC) serves this function.
5. National Defense Student Loans (NDSL). A loan program administered by colleges and originally funded by the Federal government. Though there are no longer Federal capital contributions, loans continue to be made using the proceeds from payments of interest and principal by earlier borrowers.
6. Nursing Loans. Similar to NDSL, these loans were established with Federal capital contributions, are restricted to students studying nursing, and currently do not receive additional Federal funding. They are administered by colleges.

B. State Programs:

1. VSAC Grants. Grants awarded by the Vermont Student Assistance Corporation to Vermont residents. VSAC grants are funded from State appropriations and range from \$200 to \$1950.
2. Home State Grants. These are grants made to non-Vermont students who are attending a Vermont State College by their home states.

Less than two percent of VSC student financial aid is provided by VSC and private grants. VSC grants include endowed scholarship funds established at the colleges by individuals and corporations as well as gifts to the colleges for student financial aid. Private grants consist of scholarships awarded directly to VSC students by service clubs, foundations and corporations.

STUDENT FINANCIAL AID DISBURSEMENTS FOR

VERMONT STATE COLLEGES SYTEM
(1982-1983)

	<u>Vermont</u> <u>Students</u>	<u>%</u> <u>of Total</u>	<u>All</u> <u>Students</u>	<u>%</u> <u>of Total</u>
<u>Federal Programs:</u>				
Pell Grants	\$1,622,094	22.9%	\$1,988,253	20.6%
SEOG Grants	456,987	6.5%	698,191	7.2%
Work-Study (wages)	807,927	11.4%	1,165,017	12.0%
Guaranteed Student Loans	2,789,824	39.5%	4,081,919	42.2%
Nat. Defense Student Loans	383,450	5.4%	649,038	6.7%
Nursing Loans	174,000	0.2%	17,400	0.2%
Total Federal	\$6,077,682	86.0%	\$8,599,818	88.9%
<u>State Programs:</u>				
VSAC Grants	\$ 856,596	12.1%	\$ 856,596	8.9%
Home State Grants	-	-	36,553	0.4%
Total State	\$ 856,596	12.1%	\$ 893,149	9.2%
VSC Grants	\$ 64,310	0.9%	\$ 86,127	0.9%
Private Grants	\$ 71,551	1.0%	\$ 95,726	1.0%
Grand Total All Aid	\$7,070,139	100.0%	\$9,674,820	100.0%

Number of Students
Receiving Aid (F/T & P/T)

2,937

3,743

Average Value and Share of
Awards per Student

Grants	\$ 1,046	43.4%	\$ 1,005	38.9%
Work-Study	275	11.4%	311	12.0%
Loans	1,086	45.1%	1,269	49.1%

Average Value of Financial Aid
Package per Student

All Students (F/T & P/T)	\$ 2,407		\$ 2,685	
Full-time Vermont Students	\$ 2,836			
Full-time Out-of-State Students	\$ 3,521			

SOURCES OF STUDENT FINANCIAL AID BY COLLEGE
(1982-83)

	<u>Castleton</u>	<u>CCV</u>	<u>Johnson</u>	<u>Lyndon</u>	<u>VTC</u>
<u>Federal:</u>					
Grant, Loans, Work-Study	\$2,971,218	\$523,008	\$1,961,329	\$1,945,701	\$1,198,562
<u>State:</u>					
VSAC Grants to Vermont Students	\$274,996	\$25,800	\$139,760	\$163,545	\$252,495
Grants to non- Vermont Students from their Home States	\$12,194	\$ 0	\$6,350	\$16,559	\$1,450
<u>Number of Students</u>					
<u>Receiving Financial Aid:</u>	1,050	683	777	714	519

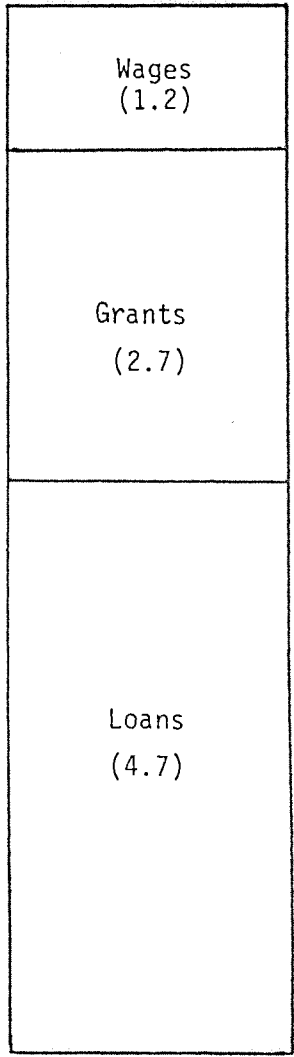
SOURCES OF FINANCIAL AID
FOR VERMONT STATE COLLEGES STUDENTS
in Millions of Dollars
(1982-83 Actual Disbursements)

\$(Millions)

9.0 -
8.5 -
8.0 -
7.5 -
7.0 -
6.5 -
6.0 -
5.5 -
5.0 -
4.5 -
4.0 -
3.5 -
3.0 -
2.5 -
2.0 -
1.5 -
1.0 -
.5 -
0 -

Home State Grants
(0.04)
↓
VSAC Grants
(0.9)

STATE
PROGRAMS



FEDERAL
PROGRAMS

VII. FINANCIAL INFORMATIONESTIMATED SUPPORT FROM STATE APPROPRIATIONS
PER STUDENT

	<u>FY</u> <u>1980</u>	<u>FY</u> <u>1981</u>	<u>FY</u> <u>1982</u>	<u>FY</u> <u>1983</u>	<u>FY</u> <u>1984</u>
Initial Appropriation	\$6,966,600	\$7,986,828	\$8,785,510	\$9,862,700	\$10,404,500
Supplemental					
-Non-operating	500,000				
-operating	359,000	100,000			
Recision/Reduction		(235,000)	(65,000)	(250,000)	(208,090)
Final Appropriation	<u>\$7,825,600</u>	<u>\$7,851,828</u>	<u>\$8,720,510</u>	<u>\$9,612,700</u>	<u>\$10,196,410</u>
Operating Appropriation:					
Per FTE Student	\$ 1,612	\$ 1,629	\$ 1,804	\$ 1,966	\$ 2,008
Per FTE Vermont Student	\$ 2,107	\$ 2,242	\$ 2,468	\$ 2,635	\$ 2,640
Number of FTE Students	4,545	4,821	4,835	4,888	5,079
Number of FTE Vermont Students	3,496	3,502	3,533	3,648	3,863

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES
REVENUES PROVIDED BY STATE APPROPRIATION FOR FY1970-FY1984

<u>FY</u>	<u>TOTAL REVENUES¹</u>	<u>STATE APPROPRIATION</u>	<u>PERCENTAGE</u>
1984	\$36,662,821	\$10,196,410 ²	28%
1983	33,629,535	9,612,700 ³	29%
1982	31,190,264	8,720,510 ⁴	28%
1981	28,589,425	7,851,828 ⁵	27%
1980	26,701,075	7,825,600	33%
1979	24,143,590	9,051,749	37%
1978	18,073,477	5,922,300	33%
1977	15,961,617	5,090,300	31%
1976	15,050,373	5,140,300	34%
1975	14,150,861	4,940,384	34%
1974	13,152,808	4,454,746	33%
1973	12,159,241	4,055,000	33%
1972	10,372,326	3,833,818	36%
1971	8,729,215	3,832,625	43%
1970	7,303,240	3,449,665	47%

Sources: Audited Financial Statements through 1983.

¹Years prior to 1981 exclude Federal PELL and SEOG student financial aid grants.

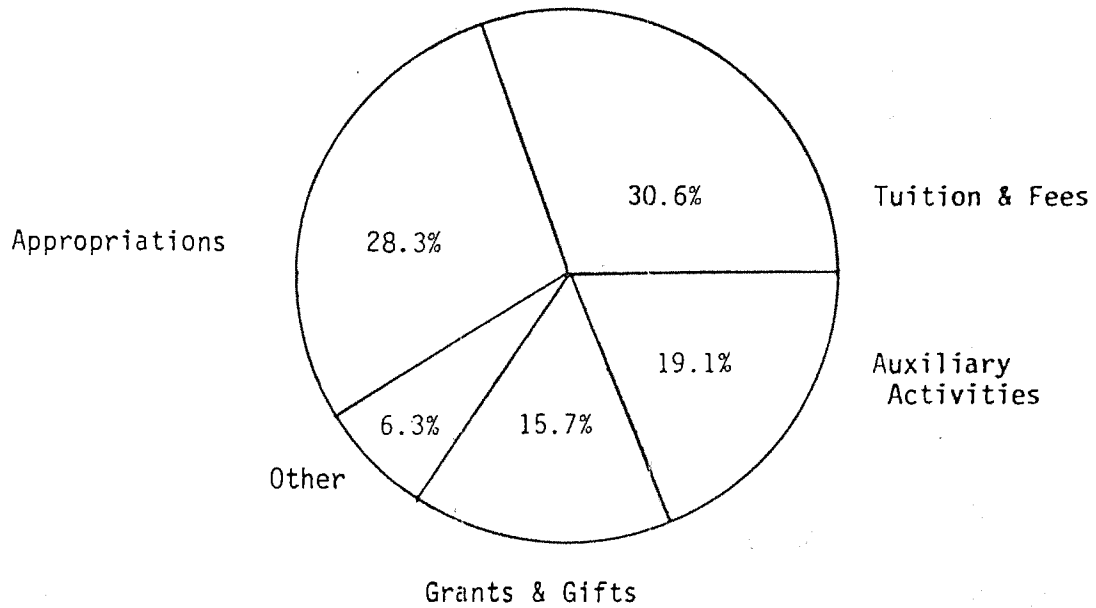
²Regular operating appropriation of \$10,404,500 cut by recision of \$208,090.

³Regular operating appropriation of \$9,862,700 cut by recision of \$250,000.

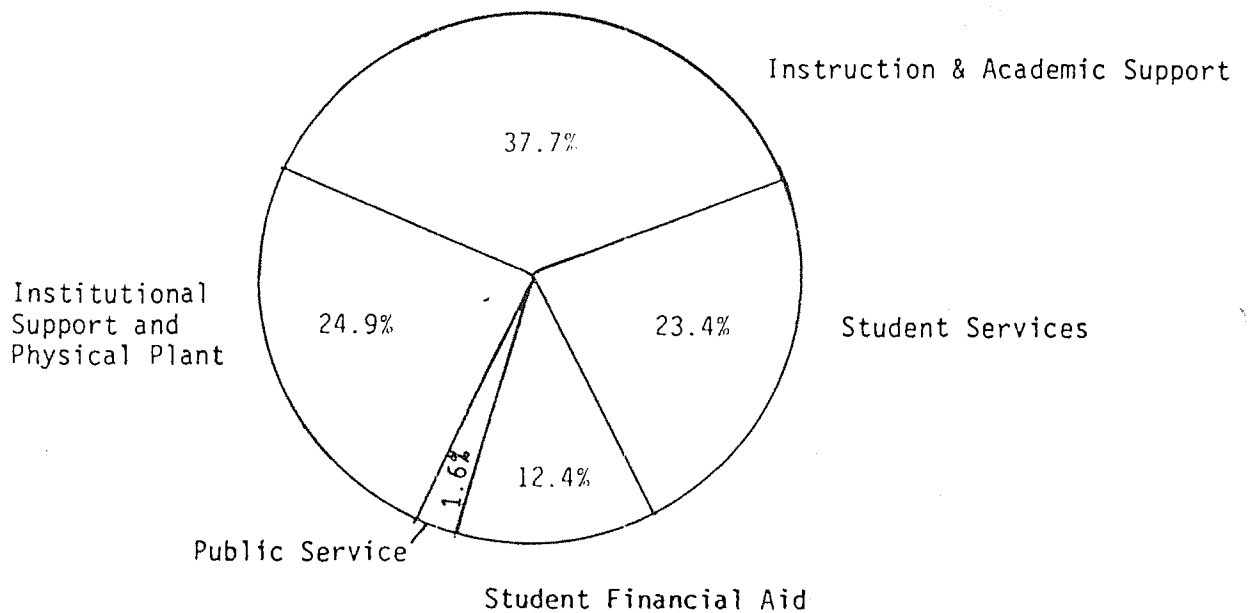
⁴Regular operating appropriations of \$8,785,500 cut by \$64,490 recision.

⁵Regular operating appropriation of \$7,986,828 cut by \$235,000; supplemental operating appropriation of \$100,000 received for faculty pay.

FY 1984 OPERATING REVENUES
(ALL OPERATING FUNDS BUDGET)



FY 1984 OPERATING EXPENDITURES
(ALL OPERATING FUNDS BUDGET)



VERMONT STATE COLLEGES

Fiscal Year 1984 Budget

All Operating Funds Budget (In Thousands of Dollars)

	System Offices and Services	Castleton State College	Community College of Vermont	Johnson State College	Lyndon State College	Vermont Technical College	Total
REVENUES AND RECEIPTS:							
Appropriations	\$1,454	\$2,169	\$ 880	\$1,989	\$1,894	\$2,019	\$10,405
Government Grants and Contracts		1,045	526	1,587	1,071	597	4,825
Other Gifts, Grants and Contracts		59		779	8	71	917
Tuition		3,200	763	1,908	2,402	1,532	9,805
Student Fees		501	102	267	291	238	1,398
Sales and Services		357	100	372	241	450	1,520
Other Revenue	7	416		399	266	155	1,243
Investment and Endowment Income	345	68	5	61	66	64	609
Dorm Revenues		881		668	757	801	3,106
Dining Revenues		774		564	646	679	2,662
Married Housing Revenues				174			174
TOTAL	\$1,805	\$9,468	\$2,375	\$8,767	\$7,641	\$6,606	\$36,663

EXPENDITURES BY PROGRAM:

Instruction		\$3,598	\$ 397	\$2,201	\$2,146	\$2,205	\$10,547
Research						16	16
Public Service		12		460	131		603
Academic Support	\$ 40	552	901	695	603	513	3,305
Student Services		2,445	110	1,951	2,126	1,955	8,587
Institutional Support	1,765	1,069	687	1,102	1,086	672	6,381
Physical Plant Operations		818		675	618	638	2,749
Student Financial Aid		974	280	1,759	931	607	4,551
TOTAL	\$1,805	\$9,468	\$2,375	\$8,842	\$7,641	\$6,606	\$36,738
Surplus (Deficit)				\$ (75)			\$ (75)

Notes: 1. Totals may differ from the sum of rows or columns due to roundings.

2. Approved by the Vermont State Colleges Board of Trustees, June 23, 1983.

VERMONT STATE COLLEGES

Fiscal Year 1985 Preliminary Budget Request

All Operating Funds Budget Request (In Thousands of Dollars)

REVENUES AND RECEIPTS:	System Offices and Services	Castleton State College	Community College of Vermont	Johnson State College	Lyndon State College	Vermont Technical College	Total
Appropriations	\$1,644	\$2,285	\$ 960	\$2,037	\$2,024	\$2,079	\$11,030
Government Grants and Contracts		1,047	579	1,516	1,071	597	4,809
Other Gifts, Grants and Contracts		113		790	8	57	968
Tuition	100	3,429	1,201	2,141	2,501	1,645	11,017
Student Fees		518		286	303	249	1,356
Sales and Services		389	286	383	255	457	1,769
Other Revenue	7	409	5	443	266	159	1,289
Investment and Endowment Income	345	68		61	66	64	604
Dorm Revenues		926		743	798	841	3,307
Dining Revenues		828		656	691	737	2,912
Married Housing Revenues				182			182
TOTAL	\$2,096	\$10,011	\$3,031	\$9,239	\$7,981	\$6,886	\$39,243

EXPENDITURES BY PROGRAM

Instruction		\$3,852	\$ 477	\$2,379	\$2,230	\$2,328	\$11,266
Public Service		12		506	132		650
Academic Support		592	1,424	634	630	541	3,821
Student Services	2,096	2,601	135	2,094	2,238	2,066	9,135
Institutional Support		1,151	698	1,125	1,141	715	6,926
Physical Plant Operations		822		692	660	629	2,803
Student Financial Aid		982	297	1,808	950	607	4,643
TOTAL	\$2,096	\$10,011	\$3,031	\$9,239	\$7,981	\$6,886	\$39,243

- Notes: 1. Totals may differ from the sum of rows or columns due to rounding.
 2. Appropriation and tuition amounts in the System Offices & Services budget include \$100,000 each for planned increases to support program improvements.

ANNUAL CURRENT FUNDS BALANCE (DEFICIT)AND CHANGES

<u>June 30</u>	<u>Excess of Revenue Over Expenditure or (Deficit)</u>	<u>Fund Balance</u>
1970	\$ (191,700)	\$ (484,954)
1971	(254,809)	(742,916)
1972	40,449	(826,279)
1972 Restated	167,201 Restatement	(659,078) ¹
1973	(12,360)	(671,438)
1974	8,840	(669,311)
1975	(113,119)	(782,430)
1976	73,559	(708,871)
1977	(275,179)	(984,050)
1978	(848,214)	(1,832,264)
1979	1,610,831	(221,433)
1980	496,301	274,868
1981	152,353	427,221
1982	86,291	231,959 ²
1983	198,139	430,097

Source: Audited Financial Statements

¹Restated to include Bookstore and Vending Funds

²Includes reduction of \$329,684 to reflect unpaid vacation obligation; 1982 increase of \$86,291 would otherwise have been \$130,399 and fund balance would have been \$558,800.

Vermont State Colleges 1983-1984 Fact Book

VERMONT STATE COLLEGES
BOARD OF TRUSTEES

March 1, 1983 - February 28, 1989	<u>6-year term</u>
Michael Audet	Orwell
Tom Evslin	Montpelier
Robert S. Jones	Springfield
March 1, 1981 - February 28, 1987	<u>6-year term</u>
David Corey, Secretary (vacancy)	Brattleboro
R. Marshall Witten, Chairman	Bennington
March 1, 1982 - February 28, 1986	<u>4-year term</u>
David A. Gibson	Brattleboro
Robert Graf, Treasurer	Pawlet
March 1, 1979 - February 28, 1985	<u>6-year term</u>
Arthur Crowley	Rutland
John Nicholls	Barre
March 1, 1983 - February 28, 1985	<u>(unexpired term)</u>
Theresa Feeley, Vice Chairman	Burlington
June 1, 1983 - May 30, 1984	<u>1-year term</u>
Donna Anderson	St. Albans
March 1, 1980 - February 29, 1984	<u>4-year term</u>
R. Henry Manchester	Johnson
Roy Vance	Danville
Richard A. Snelling, Governor	<u>Ex-Officio</u>

EXECUTIVE OFFICERS

Richard E. Bjork, Chancellor
Eric Gilbertson, President, Johnson State College
Kenneth Kalb, President, Community College of Vermont
Thomas Meier, President, Castleton State College
James Todd, President, Vermont Technical College
Clive Veri, President, Lyndon State College