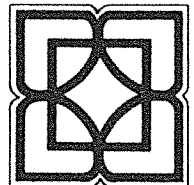


CASTLETON  
JOHNSON  
LYNDON  
VERMONT TECHNICAL  
COMMUNITY COLLEGE OF VERMONT

**1982-1983 FACT BOOK**



VERMONT STATE COLLEGES  
1982-1983 FACT BOOK

TABLE OF CONTENTS

	<u>Subject</u>	<u>Page</u>
I.	INTRODUCTION -----	1
II.	COLLEGE INFORMATION -----	1
	Castleton State College -----	1
	Johnson State College -----	2
	Lyndon State College -----	2
	The Community College of Vermont -----	3
	Vermont Technical College -----	3
	Map of College Campuses and Local Offices -----	4
III.	ACADEMIC DEGREE PROGRAM INFORMATION -----	5
	Castleton State College -----	5
	Johnson State College -----	6
	Lyndon State College -----	7
	Community College of Vermont -----	8
	Vermont Technical College -----	9
IV.	STUDENT INFORMATION -----	10
	Fall 1982 Enrollment Summary -----	10
	Fall 1982 Headcount Enrollment -----	11
	Enrollment Data by Academic Level by College -----	12
	Full-Time Equivalent Enrollment -----	13
	Headcount Enrollment in NEBHE Program -----	13
	Enrollment Data by Vermont County of Residence -----	15
	Enrollment Data by Sex of Student -----	15
	Transfers Between VSC and UVM -----	16

V.	FACULTY INFORMATION -----	17
	Full-Time Equivalent (FTE) Faculty -----	17
	Number and Percentage of Full-Time Faculty with Tenure -----	17
	Highest Degree Earned by Full-Time Faculty -----	18
	1982-1983 Average Salary and Compensation of Full-Time Faculty -----	18
VI.	SPECIAL SERVICES -----	19
	Castleton State College -----	19
	Johnson State College -----	20
	Lyndon State College -----	21
	Vermont Technical College -----	22
	Community College of Vermont -----	23
VII.	FINANCIAL INFORMATION -----	25
	Total Percentage Share of Vermont State Colleges Revenue Provided by State Appropriation for FY 1982-83 -----	25
	Estimated Support from State Appropriations Per Student -	26
	Fiscal Year 1983 Revenues and Expenditures by Source ----	27
	Fiscal Year 1984 Preliminary Budget Request -----	28
	Fiscal Year 1983 Budget -----	29
	Annual Current Funds Balances (Deficits) and Changes ----	30

VERMONT STATE COLLEGES

1982-1983 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statute in 1961, 16 V.S.A., Chapter 72. Three senior institutions, Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC) offer programs leading to degrees at three levels: Associate, Bachelors and Masters. Two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure 1 (Page 4) illustrates the main campus locations for each college as well as the additional instructional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. Except where noted, all numbers listed are as of Fall, 1982 and all financial data are from the FY 1983 budget.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787	
Location.....	Castleton, Rutland County	
Campus Size.....	130 acres	
Enrolled Students.....	2,043	
Housing Capacity.....	583	
Financial Aid Recipients.....	73%	
Average Financial Aid Award.....	\$2,550 In-State	
	\$3,127 Out-of-State	
Full-time Employees.....	159	
Plant Investment (6/30/82):		
Land & Site Improvements.....	\$1,052,582	
Buildings.....	\$9,667,026	
Equipment.....	\$2,891,377	
Total.....		\$13,610,985
Revenue from Student Charges .....	\$4,634,983	
Total Financial Aid Awards To Students (All Sources: Grants, Work & Loans).....	\$2,593,861	
Total Expenditures & Mandatory Transfers.....	\$7,653,764	

B. Johnson State College

1828	Founded.....
	Location.....
	Johnson, Lamotte County
	500 acres
	Enrolled Students.....
	1,194
	Housing Capacity.....
	504
	Financial Aid Recipients.....
	80%
	Average Financial Aid Award.....
	\$3,724 In-State
	\$1,955 Out-of-State
	139
	Plant Investment (6/30/82):
	Land & Site Improvements.....
	\$ 1,203,863
	Buildings.....
	\$11,512,093
	Equipment.....
	1,985,741
	Total.....
	Revenue from Student Charges.....
	\$3,146,707
	Total Financial Aid Awards to Students
	(All Sources: Grants, Work, Loans).....
	\$1,759,540
	Total Expenditures & Mandatory Transfers.....
	\$6,518,133

\$14,701,697

C. Lyndon State College

1911	Founded.....
	Location.....
	Lyndonville, Caledonia County
	175 acres
	Enrolled Students.....
	1,060
	Housing Capacity.....
	510
	Financial Aid Recipients (1981-82).....
	90%
	Average Financial Aid Award (1981-82).....
	\$2,873
	Full-time Employees.....
	144
	Plant Investment (6/30/82):
	Land & Site Improvements.....
	\$ 935,566
	Buildings.....
	\$11,629,153
	Equipment.....
	\$ 2,122,471
	Total.....
	Revenue from Student Charges.....
	\$3,883,640
	Total Financial Aid Awards to Students
	(All Sources: Grants, Work, Loans) (1981-82).....
	\$2,470,500
	Total Expenditures & Mandatory Transfers.....
	\$6,374,159

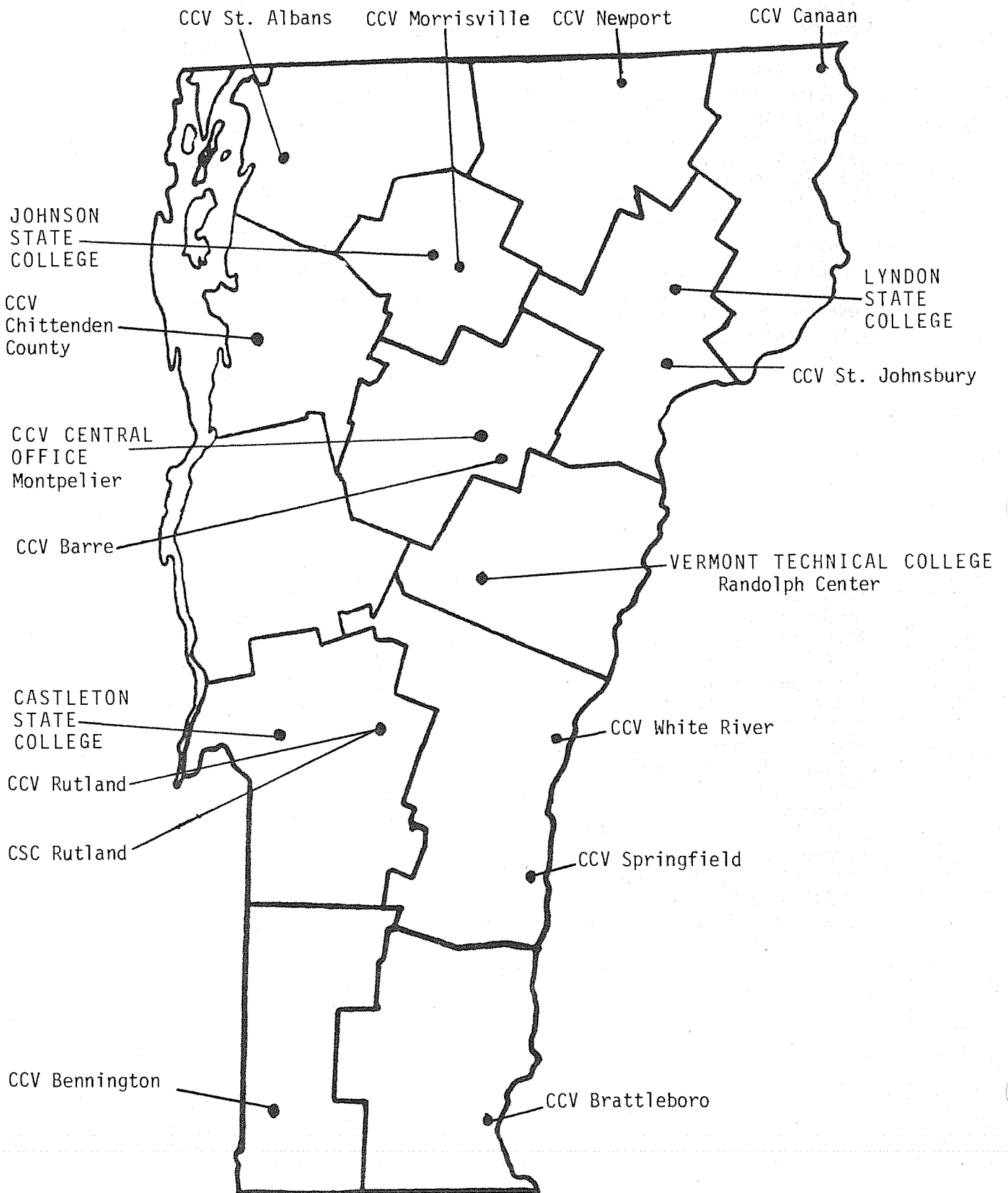
\$14,687,190

D. The Community College of Vermont

Founded.....	1970	
Location.....	Main Office, Montpelier;	
	Local Offices Statewide	
Campus Size.....	None	
Enrolled Students.....	2,045	
Housing Capacity.....	None	
Financial Aid Recipients.....	29%	
Average Financial Aid Award (1981-82).....	\$719 In-State	
Full-time Employees.....	42	
Plant Investment (6/30/82):		
Land & Site Improvements.....	\$ 0	
Buildings.....	\$ 0	
Equipment.....	\$96,008	
Total.....		\$96,008
Revenue from Student Charges.....	\$ 720,793	
Total Financial Aid Awards to Students (All Sources: Grants, Work, Loans)(1981-82).....	\$ 438,496	
Total Expenditures & Mandatory Transfers.....	\$1,624,351	

E. Vermont Technical College

Founded.....	1801	
Location.....	Randolph Ctr., Orange County	
Campus Size.....	316 acres	
Enrolled Students.....	801	
Housing Capacity.....	571	
Financial Aid Recipients (1981-82).....	82%	
Average Financial Aid Award (1981-82).....	\$2,568 In-State	
Full-time Employees.....	131	
Plant Investment (6/30/82):		
Land & Site Improvements.....	\$1,251,925	
Buildings.....	\$7,872,159	
Equipment.....	\$2,427,716	
Total.....		\$11,551,800
Revenue from Student Charges.....	\$3,072,318	
Total Financial Aid Awards to Students (All Sources: Grants, Work, Loans)(1981-82).....	\$1,669,466	
Total Expenditures & Mandatory Transfers.....	\$5,594,550	



III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and Masters levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Business/Secretarial Science.....	62	12
Communications.....	11	1
Computer Programming.....	58	2
Criminal Justice.....	18	0
General Studies.....	14	4
Nursing.....	<u>108</u>	<u>18</u>
TOTAL	271	37
<u>Bachelors Degree</u>		
Art.....	39	1
Literature.....	24	4
Music.....	6	0
Natural Science.....	41	0
Modern Foreign Languages.....	6	1
Theatre Arts.....	20	2
History.....	28	3
Mathematics.....	11	2
Sociology.....	63	2
Psychology.....	67	4
Elementary Education.....	149	9
Physical Education.....	76	1
Communications.....	66	1
Business Administration.....	279	28
Nursing.....	2	56
Secondary Education.....	12	0
Computer Information Systems (new program).....		
TOTAL	879	114
<u>Masters Degree/Certificate of Advanced Graduate Study</u>		
Education.....	5	79
<u>UNDECLARED MAJORS</u> .....	150	508
GRAND TOTAL	<u>1,305</u>	<u>738</u>



COLLEGE: JOHNSON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Accountancy .....	5	0
Business Information Systems .....	5	0
Business Management.....	<u>3</u>	<u>15</u>
TOTAL	13	15
<u>Bachelors Degree</u>		
Art.....	31	2
Music.....	26	1
Psychology.....	33	3
Elementary Education.....	91	10
Anthropology/Sociology.....	12	0
Government.....	20	1
Business Management.....	121	7
Economics.....	7	0
Environmental Studies.....	55	3
Environmental Science.....	68	2
Ecology.....	21	1
Physical Education.....	26	1
Health Education.....	36	0
External Degree Program.....	<u>41</u>	<u>107</u>
TOTAL	588	138
<u>Bachelors of Fine Arts Degree</u>		
Writing.....	17	0
Performing Arts.....	33	0
Studio Arts.....	<u>13</u>	<u>2</u>
TOTAL	63	2
<u>Masters Degree</u>		
Education.....	68	69
<u>UNDECLARED MAJORS.....</u>	<u>35</u>	<u>203</u>
GRAND TOTAL	<u>767</u>	<u>427</u>

The External Degree Program is an upper division program of Johnson State College designed specifically for adult learners. It has been created to provide education to adults for whom an off-campus individualized instruction pattern would be most effective. It is offered through the use of the facilities, resources and personnel of existing institutions. To be eligible for admission students must have an Associate Degree or have completed sixty college credits.

COLLEGE: LYNDON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
General Studies.....	25	3
Business Administration.....	24	6
Secretarial Science.....	24	2
Communication Arts and Sciences.....	<u>28</u>	<u>1</u>
TOTAL	101	12
<u>Bachelors Degree</u>		
Humanities.....	4	0
Behavioral Science.....	104	10
Communication Arts and Sciences.....	127	1
English.....	36	1
Physical Education.....	54	0
Science.....	27	0
Computer Science.....	16	9
Social Science.....	26	1
Business Administration.....	94	11
Elementary Education.....	61	6
Meteorology.....	124	2
Recreation and Leisure Studies.....	<u>103</u>	<u>5</u>
TOTAL	776	46
<u>Masters Degree</u>		
Education.....	0	35
<u>UNDECLARED MAJORS</u> .....	30	60
GRAND TOTAL	<u>907</u>	<u>153</u>

COLLEGE: THE COMMUNITY COLLEGE OF VERMONT

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Individualized Contract Program.....	64	513
Drafting.....	0	5
Data Processing.....	0	20
TOTAL	64	538
<u>UNDECLARED MAJORS.....</u>	<u>8</u>	<u>1,435</u>
GRAND TOTAL	72	1,973

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382
1981	116	42	159	317
1982	105	29	179	313

COLLEGE: VERMONT TECHNICAL

	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>DEGREE PROGRAM</u>		
<u>Associate Degree</u>		
Agribusiness Management Technology.....	20	0
Dairy Farm Management Technology.....	35	1
Technical Office Management.....	16	0
Veterinary Office Assistant.....	33	1
Architectural and Building Engineering Technology..	106	2
Civil Engineering Technology.....	45	3
Electrical and Electronics Engineering Technology..	289	7
Mechanical Engineering Technology.....	116	10
Surveying Technology.....	7	0
Pre-Technology Program.....	<u>81</u>	<u>0</u>
TOTAL	748	24
<u>UNDECLARED MAJORS</u>	0	29
GRAND TOTAL	<u>748</u>	<u>53</u>

IV. STUDENT INFORMATION

This section of the Fact Book contains information concerning the numbers and types of students attending the Vermont State Colleges. The following definitions apply to this information.

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-Time (PT) - A student enrolled for fewer than 12 credit hours of coursework in a semester.
- c) Full-Time (FT) - A student enrolled for 12 or more credit hours of coursework in a semester.
- d) Full-Time Equivalent (FTE) - 15 credit hours taken by one, or any combination of students.

SUMMARY - FALL ENROLLMENT 1978-1982

Student Headcount Information (includes all students enrolled in graduate and/or undergraduate credit courses on a full-time or part-time basis):

	Total Enrollment				
	1978	1979	1980	1981	1982
Total Vermonters attending VSC institutions	5,477	4,659	5,596	5,772	5,793
Total Out-of-State students attending VSC institutions	<u>1,393</u>	<u>1,397</u>	<u>1,400</u>	<u>1,378</u>	<u>1,350</u>
Total students attending VSC institutions	6,870	6,056	6,996	7,150	7,143
	Percentage of Total Enrollment				
	1978	1979	1980	1981	1982
Total Vermonters attending VSC institutions	79%	77%	80%	81%	81%
Total Out-of-State students attending VSC institutions	21%	23%	20%	19%	19%

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS,  
AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Total</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	856	444	1,300	615	44	659	1,959
Johnson	469	230	699	342	16	358	1,057
Lyndon	524	383	907	108	10	118	1,025
Vermont Technical	650	98	748	53	0	53	801
Community College	<u>66</u>	<u>6</u>	<u>72</u>	<u>1,877</u>	<u>96</u>	<u>1,973</u>	<u>2,045</u>
TOTALS	2,565	1,161	3,726	2,995	166	3,161	6,887

B. Graduate Enrollment - Headcount

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Total</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	4	1	5	66	13	79	84
Johnson	68	0	68	61	8	69	137
Lyndon	0	0	0	34	1	35	35
Vermont Technical	0	0	0	0	0	0	0
Community College	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	72	1	73		22	183	256

C. Total Enrollment - Headcount

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Total</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	860	445	1,305	681	57	738	2,043
Johnson	537	230	767	403	24	427	1,194
Lyndon	524	383	907	142	11	153	1,060
Vermont Technical	650	98	748	53	0	53	801
Community College	<u>66</u>	<u>6</u>	<u>72</u>	<u>1,877</u>	<u>96</u>	<u>1,973</u>	<u>2,045</u>
TOTALS	2,637	1,162	3,799	3,156	188	3,344	7,143

FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1982

	<u>IN-STATE</u>	<u>OUT-OF-STATE</u>	<u>TOTAL</u>
<u>CASTLETON</u>			
Freshmen	442	255	697
Sophomores	200	90	290
Juniors	103	59	162
Seniors	102	39	141
Graduate	4	1	5
Unclassified	9	1	10
<u>JOHNSON</u>			
Freshmen	201	109	310
Sophomores	86	46	132
Juniors	73	39	112
Seniors	67	36	103
Graduate	68	0	68
External Degree Program	41	0	41
<u>LYNDON</u>			
Freshmen	261	157	418
Sophomores	110	84	194
Juniors	91	80	171
Seniors	62	62	124
<u>VERMONT TECHNICAL</u>			
Pre-Technical	69	12	81
Freshmen, 1st Year	359	56	415
Seniors, 2nd Year	222	30	252
<u>COMMUNITY COLLEGE OF VERMONT</u>			
Freshmen	34	4	38
Sophomores	26	0	26
Unclassified	6	2	8

FULL-TIME EQUIVALENT (FTE) ENROLLMENT

<u>Total VSC System</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>
FTE Vermonters	3,553	3,354	3,458	3,502	3,533	3,648
FTE Out-of-Staters	1,191	1,293	1,056	1,319	1,302	1,240
Total FTE Students	4,785	4,647	4,514	4,821	4,835	4,888

FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1982

<u>Total VSC System</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Total</u>
Freshmen (includes VTC pre-tech)	1,366	593	1,959
Sophomores (includes VTC Seniors)	644	250	894
Juniors	267	178	445
Seniors (includes EDP)	272	137	409
Graduate	72	1	73

Out-of state figures for 1982 include 228 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in academic programs at VSC not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>
Castleton	40	39	34	39
Johnson	65	45	30	14
Lyndon	196	155	133	115
VTC	43	37	32	17
CCV	<u>11</u>	<u>36</u>	<u>63</u>	<u>43</u>
Total	355	312	292	228

The following page lists more detail of VSC's 1982 NEBHE enrollment.



The number of students (headcount) enrolled under the NEBHE program at each college from each of the participating states (in 1982-1983) is listed below:

Massachusetts

Castleton	14
Johnson	7
Lyndon	50
Vermont Technical	2
Community College	<u>1</u>
TOTAL	74

Rhode Island

Castleton	4
Johnson	2
Lyndon	12
Vermont Technical	1
Community College	<u>-</u>
TOTAL	19

Connecticut

Castleton	11
Johnson	4
Lyndon	29
Vermont Technical	3
Community College	<u>-</u>
TOTAL	47

Maine

Castleton	2
Johnson	0
Lyndon	17
Vermont Technical	2
Community College	<u>-</u>
TOTAL	21

New Hampshire

Castleton	8
Johnson	1
Lyndon	7
Vermont Technical	9
Community College	<u>42</u>
TOTAL	67

GRAND TOTAL 228

In summary the Vermont State Colleges offer programs to 228 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students at VSC institutions is listed below:

<u>NEBHE State</u>	<u>Percentage of all NEBHE Students</u>
Massachusetts	32.5%
Rhode Island	8.3%
Connecticut	20.6%
Maine	9.2%
New Hampshire	29.4%

HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCE

FALL 1982

<u>COUNTY</u>	<u>CASTLETON</u>	<u>JOHNSON</u>	<u>LYNDON</u>	<u>VTC</u>	<u>CCV</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	124	35	18	27	19	223	3.8
Bennington	121	28	14	25	50	238	4.1
Caledonia	21	28	281	23	138	491	8.5
Chittenden	63	133	43	184	42	465	8.0
Essex	1	19	20	13	33	88	1.5
Franklin	35	63	24	53	264	439	7.6
Grand Isle	0	6	3	5	26	40	0.7
Lamoille	10	291	8	15	158	482	8.3
Orange	28	52	20	66	89	255	4.4
Orleans	43	47	83	26	135	334	5.8
Rutland	850	27	39	48	88	1,052	18.2
Washington	56	160	51	105	431	803	13.9
Windham	62	27	16	17	220	342	5.9
Windsor	127	24	46	96	250	543	9.4

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
CASTLETON	585	956	235	267
JOHNSON	413	527	136	118
LYNDON	327	339	257	137
VERMONT TECHNICAL	601	102	83	15
COMMUNITY COLLEGE	<u>519</u>	<u>1,424</u>	<u>30</u>	<u>72</u>
TOTALS	2,445	3,348	741	609

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING  
TO THE UNIVERSITY OF VERMONT

<u>College</u>	<u>Fall 1978</u>	<u>Spring 1979</u>	<u>Fall 1979</u>	<u>Spring 1980</u>	<u>Fall 1980</u>	<u>Spring 1981</u>	<u>Fall 1981</u>	<u>Spring 1982</u>	<u>Fall 1982</u>
Castleton	15	3	10	3	9	1	10	3	6
Johnson	17	4	11	8	18	3	9	5	4
Lyndon	4	1	7	6	8	2	4	5	3
Vermont Technical Community College	9	4	6	4	8	0	10	3	4
	4	1	0	0	3	1	0	0	3
VSC Total	<u>49</u>	<u>13</u>	<u>34</u>	<u>21</u>	<u>46</u>	<u>7</u>	<u>33</u>	<u>16</u>	<u>20</u>

NUMBER OF UNIVERSITY OF VERMONT STUDENTS TRANSFERRING  
TO VERMONT STATE COLLEGES

<u>College</u>	<u>Fall 1982</u>
Castleton	24
Johnson	4
Lyndon	5
Vermont Technical Community College	36
	<u>7</u>
Total	76

V. FACULTY INFORMATION

Vermont State Colleges' policy requires each college to develop and maintain a ten-year staffing plan to insure quality in faculty resources, and to provide flexibility in responding to changing needs. More specifically:

1. A college may not exceed its authorization for full-time faculty positions. The number of authorized full-time faculty at each college is based on the number of students and their courseloads.
2. A college may not exceed a 60/40 ratio between faculty in senior academic ranks (Professor and Associate Professor) and junior academic ranks (Assistant Professor and Instructor).
3. A college may not exceed a collegewide level of 60% tenured faculty except under special conditions.

College	Full-time Equivalent Faculty <sup>1</sup>		
	Full-time Faculty	Part-Time FTE	Total FTE
Castleton	80	23.3	103.3
Johnson	47	9.6	56.6
Lyndon	58	11.9	69.9
Vermont Tech.	63	3.5	66.5
CCV	0	81.8	81.8
TOTAL	248	130.1	378.1

<sup>1</sup>FTE is defined as any combination of faculty members whose combined workloads equal 12 credits per semester.

ACADEMIC RANK	Number and Percentage of Full-Time Faculty with Tenure at									
	Castleton		Johnson		Lyndon		VTC		CCV	
	#	%	#	%	#	%	#	%	#	%
Professor	23	100.0	6	75.0	12	100.0	9	100.0	-	-
Associate	19	90.5	16	88.9	14	82.4	16	94.0	-	-
Assistant	5	21.7	7	43.8	2	8.7	4	16.7	-	-
Instructor	1	7.7	0	0.0	0	0.0	0	0.0	-	-
ALL RANKS	48	60.0	29	61.7	28	48.3	29	48.3	-	-

HIGHEST DEGREE	Number of Full-Time Faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Doctorate	31	25	19	5	-
Other Terminal Degree (MBA, JD, MFA, etc.)	18	11	11	24	-
Masters	27	11	27	22	-
Bachelors	4	0	1	9	-

ACADEMIC RANK	1982-1983 Average Salary and Compensation <sup>1</sup> of Full-Time Faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)	
Professor	\$32,885 (25,894)	\$33,557 (26,423)	\$32,280 (25,412)	\$32,861 (25,875)	-
Associate	\$28,832 (22,702)	\$29,731 (23,411)	\$28,649 (22,558)	\$29,124 (22,932)	-
Assistant	\$25,768 (20,290)	\$26,454 (20,830)	\$25,053 (19,727)	\$25,775 (20,295)	-
Instructor	\$23,560 (18,551)	\$23,685 (18,650)	\$23,308 (18,353)	\$22,959 (18,078)	-
ALL RANKS	\$28,317 (22,297)	\$28,625 (22,539)	\$27,485 (21,642)	\$27,022 (21,277)	-

<sup>1</sup>Compensation includes, life, health, accident and dental insurance, retirement, social security, workers' compensation and unemployment as well as salary, and represents an amount equal to about 127% of salary.

## VI. SPECIAL SERVICES

In addition to providing traditional classroom instruction, VSC institutions serve Vermonters with a variety of educational offerings both on-campus and off. The activities identified below are examples of offerings available and do not cover the full ranges of activities that occur.

### A. Castleton State College

#### 1. Off-Campus Site

- ....located in rental space in Rutland.
- ....principally used as classroom space for regular Castleton course offerings.
- ....also used for non-credit courses offered by Castleton.
- ....available for use by community advisory groups, local schools and agencies for certain functions.

#### 2. Continuing Education for Vermonters

- ....courses are offered in degree programs for evening students.
- ....courses are also offered to meet personal enrichment needs of Vermonters.
- ....courses meet on-campus and at off-campus locations throughout Southern Vermont.
- ....738 persons enrolled in courses in twelve different locations in the Fall of 1982.
- ....in the past year courses have been offered in Bennington, Brattleboro, Fair Haven, Springfield, Woodstock, Middlebury, Windsor, Vergennes, Mill River, Rutland Town, Westminster and Proctor.

#### 3. Graduate Studies in Education

- ....over 172 matriculated candidates in 1982-1983 academic year.
- ....field based, part-time for the practicing professional.
- ....courses offered on campus and in cooperation with school districts in Southeastern Vermont.
- ....over 235 graduates since the program was initiated in 1973.

#### 4. Summer Conferences, Institutes and Campus Programs

- ....provide service to central and southern Vermonters of all ages.
- ....provide service to educational groups, including the State Department.
- ....sponsor the Reading Institute.
- ....offer specialized educational experiences for business, education, data processing, nurses and other professions.

## B. Johnson State College

### 1. External Degree Program

- ....adult learners can complete their college degrees through convenient studies in their own communities with the flexibility to work around their individual schedules.
- ....students can earn credits through independent study, evening or daytime classes at Johnson or courses given by the other colleges.
- ....a local advisor or "mentor" helps students design their studies to satisfy the requirements of the program and their individual goals.

### 2. Business Management Institute

- ....a program for long-term management assistance designed to strengthen northern Vermont's economy and the well-being of its business community.
- ....services include conferences held at the College (Computers in Small Business, Economic Conditions and Trends, Strategies on Enhancing Tourist Dollar Impact, etc.); consultation services; marketing assessment; public relations; information resource acquisition; and new business development.

### 3. Extension Services

- ....undergraduate and graduate courses are offered in the evenings and on weekends throughout northern and central Vermont.
- ....works with high schools to provide college credit for courses in English, History, French, and Political Science.
- ....offers an early college program each summer for gifted students in the Arts/Humanities.
- ....an Associate of Science degree in Business Management is provided cooperatively with the Digital Equipment Corporation in South Burlington.

### 4. Adult Vocational Education Services

- ....a support system of career counseling and/or academic advising for individuals who do not have a direction or occupational goal offered in cooperation with the Lamoille County Adult Basic Education Office and the Vermont Job Service.
- ....provides tutoring assistance in math, writing, reading, as well as other individual interest areas.

### 5. Upward Bound

- ....funded by the U.S. Department of Education, this program provides a supplemental education program for underachieving high school students from economically disadvantaged families.
- ....experiential in approach, new students participate in a 14-day Outdoor Education program, while second year students are involved in a one-week Urban Experience in Boston, Massachusetts.
- ....provides a seven week summer program designed to generate the skills and motivation of its' students to be successful in high school and prepare them for college entry when they graduate from high school, and works with the students at their local schools on a weekly basis during the academic year.

### 6. Special Services for Disadvantaged Students (PROVE)

- ....serves qualified disadvantaged students who show promise for college work but need additional academic skills development.
- ....offers a wide array of services including orientation, advising, skills-building, tutoring and personal counseling throughout student's college career.

### 7. Graduate Program

- ....seven areas of emphasis: school administration, school business management, curriculum, early childhood education, reading and language arts, handicapped and gifted and talented.
- ....Fall 1982 enrollment is 165. Greatest area of concentration is the handicapped program.
- ....courses offered during the late afternoon, weekends, and evenings.

## C. Lyndon State College

### 1. Emergency Services Program

- ....provides ambulance service to Lyndonville and seven surrounding communities.
- ....staffed by forty volunteer students, seventeen of whom hold Vermont Medical Technical Certificates, and the remainder are qualified in advanced first aid and CPR.
- ....staffed twenty-four hours per day and respond to approximately 300 plus calls per year.
- ....provides additional fire safety service to the College and augments local community fire safety services.

### 2. Public and Community Service Programs

- ....LSC Lecture Series, a program which provides the College and community the opportunity of hearing prominent lecturers in various fields.



- ....series of academic films of educational value to both the community and the college.
- ....Kingdom Concert Series, a series of artistic and cultural events directed at both community and College audiences.
- ....children's series sponsored by the College in conjunction with area merchants for elementary school students of the local area.
- ....computer awareness workshops for area children.
- ....summer reading clinic for area school children referred by teachers.
- ....Upward Bound program for area high school students with potential for going to college.
- ....LINC project provides qualified community groups with access to public service television and provides a variety of public service programs for the local area.
- ....conference and workshop facilities for use of outside groups and programs, such as Elderhostel and the Vermont Music and Arts Center.
- ....facilities for use by state agencies and legislative committees for public hearings.

### 3. Continuing Education Programs

- ....graduate program serves area teachers.
- ....courses offered on campus in the evenings for local adult learners.
- ....business mini-series through Northeast Kingdom Industrial Education Council.
- ....production of educational programs through college-operated television station.

## D. Vermont Technical College

### 1. Extension Services

- ....Springfield - the second-year courses in the Mechanical Engineering Technology and Electrical and Electronics Engineering Technology programs were offered to approximately 26 students.
- ....Rutland - the first-year math and science courses in the Mechanical Engineering Technology program were offered to approximately 45 students. Also, several General Electric Apprentice students enrolled in a VTC math course.

### 2. Continuing Education

- ....several late afternoon, evening, and summer courses were scheduled so that local residents could enroll.

### 3. Community Service

Vermont Technical College hosts a variety of activities on campus for community persons and groups. Examples of events occurring at the College are:

- ....agricultural conferences, exhibitions, judging contests, and related activities are often held at VTC. Some of these events are sponsored by the UVM Extension Service.
- ....FFA, FHA, VEA, VSAC state meetings are often held at VTC
- ....facilities are used by state associations or agencies for seminars such as water treatment, wastewater treatment, surveying, and energy.
- ....high school programs such as gifted and talented and youth leadership programs are often held at the campus.
- ....several state and federal Sex Equity projects and programs have been hosted by the College.
- ....several groups have held weekend or week-long conferences at VTC, such as the New England Grange, the Green Mountain Day School, VEA, Vermont and New England State Police, Department of Education, and the New England Water Works Association.
- ....private companies such as Ford Motor Company and Dubois and King hold regular training sessions and meetings at VTC.
- ....a state-wide Energy Exposition was held at the campus this fall.
- ....state agencies and organizations such as the Department of Education, Nursing Association, Department of Health, Fish and Game, Forest and Parks, Soil Conservation, Chamber of Commerce meet regularly at the campus.
- ....the American Red Cross conducts two blood drives at VTC each year.
- ....the Vermont business and science teachers have their annual meeting at VTC.
- ....the number of outside speakers for academic as well as non-academic activities is increasing at the College.

### E. Community College of Vermont

The Community College of Vermont (CCV) is a highly disbursed educational system with offices located in ten towns throughout Vermont. It is an institution which offers a combination of individualized coursework for students pursuing an Associate Degree, recreational courses for lifelong learners and educational courses for individuals interested in improving their career skills. In the Fall 1982 semester courses were offered in over 50 Vermont communities.

In addition to instructional activities, CCV serves Vermonters in many other ways. For example, many CCV sites serve as referral agencies. Oftentimes prospective students, or persons from the community, come into a CCV office and, after meeting with an advisor, are referred to

other educational or service organizations. This tends to occur when it becomes evident that CCV cannot meet the needs or interests of the individual.

A sample of other CCV community service activities follows:

- ....offers free workshops in resume writing and how to apply for a job.
- ....donates office space to organizations for evening or weekend meetings.
- ....Independent Studies and home study kits are developed throughout the state.
- ....member of several consortia which attempt to minimize program duplication, to promote co-sponsorship and to maximize course offerings information for the public: the consortia membership consists of representatives from local community education and community service agencies.
- ....provides in-service training to local business and agencies.
- ....donates approximately \$1,700 worth of books per year to area libraries to supplement their collections and to assure reference availability for CCV students.
- ....arranges carpools so students can travel together to courses offered throughout the region.
- ....co-sponsors workshops on financial analysis, marketing and management of small business with the Small Business Administration.
- ....regularly offers free workshops on Cardiopulmonary Resuscitation and First Aid in cooperation with the American Red Cross.
- ....offers several Tax Workshops on tax forms and tax audits.
- ....presented Home Energy Survival Techniques, a discussion and demonstration of practical, low-cost approaches to conserving energy at home.
- ....offered a course in Parliamentary Procedures for community members who must meet, conduct, or participate in meetings, board deliberations or town politics.
- ....leading the development of a consortium of Business, Industry, Post-secondary and Vocational institutions to plan for state-wide technology training programs.

VII. FINANCIAL INFORMATION

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES  
REVENUES PROVIDED BY STATE APPROPRIATION FOR FY1970 -  
FY1983

<u>FY</u>	<u>TOTAL REVENUES</u> <sup>1</sup>	<u>STATE APPROPRIATION</u>	<u>PERCENTAGE</u>
1983	\$32,260,075	\$9,862,700 <sup>4</sup>	31%
1982	31,190,264	8,720,510 <sup>2</sup>	28%
1981	28,589,425	7,851,828 <sup>3</sup>	27%
1980	26,701,075	7,825,600	33%
1979	24,143,590	9,051,749	37%
1978	18,073,477	5,922,300	33%
1977	15,961,617	5,090,300	31%
1976	15,050,373	5,140,300	34%
1975	14,150,861	4,940,384	34%
1974	13,152,808	4,454,746	33%
1973	12,159,241	4,055,000	33%
1972	10,372,326	3,833,818	36%
1971	8,729,215	3,832,625	43%
1970	7,303,240	3,449,665	47%

Sources: Audited Financial Statements through 1982 and Budget Approved by the Board of Trustees, June 1982.

<sup>1</sup>Includes Federal BEOG and SEOG student financial aid grants of approximately \$2,600,000 in 1981 and 1982. In 1983 appropriations are 33% of operating revenues. See page 27. By definition operating revenues exclude these funds.

<sup>2</sup>Regular operating appropriations of \$8,785,500 cut by \$64,490 recision.

<sup>3</sup>Regular operating appropriation of \$7,986,828 cut by \$235,000; supplemental operating appropriation of \$100,000 received for faculty pay.

<sup>4</sup>The Governor has informed Vermont State Colleges of his intent to rescind \$250,000 of this appropriation.

ESTIMATED SUPPORT FROM STATE APPROPRIATIONS  
PER STUDENT

	<u>FY<sup>1</sup></u> <u>1980</u>	<u>FY<sup>2</sup></u> <u>1981</u>	<u>FY<sup>3</sup></u> <u>1982</u>	<u>FY<sup>4</sup></u> <u>1983</u>	
Initial Appropriation	\$6,966,600	\$7,986,828	\$8,785,510	\$9,862,700	
Supplemental					
-Non-operating	500,000				
-Operating	359,000	100,000			
Recision	_____	(235,000)	(65,000)	(250,000)	Est.
Final Appropriation	<u>\$7,825,600</u>	<u>\$7,851,828</u>	<u>\$8,720,510</u>	<u>\$9,612,700</u>	Est.
Operating Appropriation					
Per FTE Student	\$ 1,612	\$ 1,629	\$ 1,804	\$ 1,966	
Per FTE Vermont Student	2,107	2,242	2,468	2,635	
Number of FTE Students	4,545	4,821	4,835	4,888	
Number of FTE Vermont Students	3,496	3,502	3,533	3,648	

<sup>1</sup>Supplemental appropriation \$859,000 to cover items as follows:

  Faculty pay increases, \$120,000

  Asbestos removal, \$60,000

  Unanticipated increase in health insurance costs, \$103,000; utilities \$16,000; and labor contract negotiations cost, \$60,000.

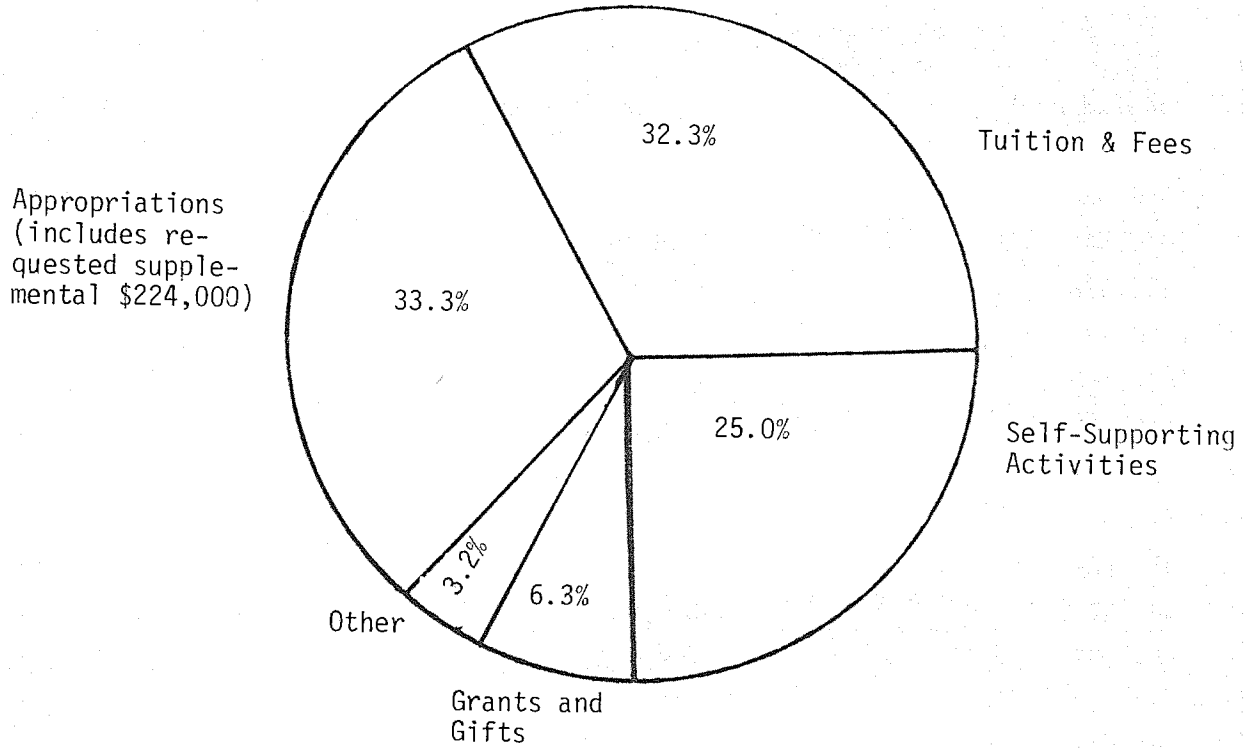
  Forgiveness of \$500,000 working capital loan first appropriated in FY 1978.

<sup>2</sup>Regular operating appropriations of \$7,986,828 cut by \$235,000; supplemental operating appropriations of \$100,000 received for faculty pay.

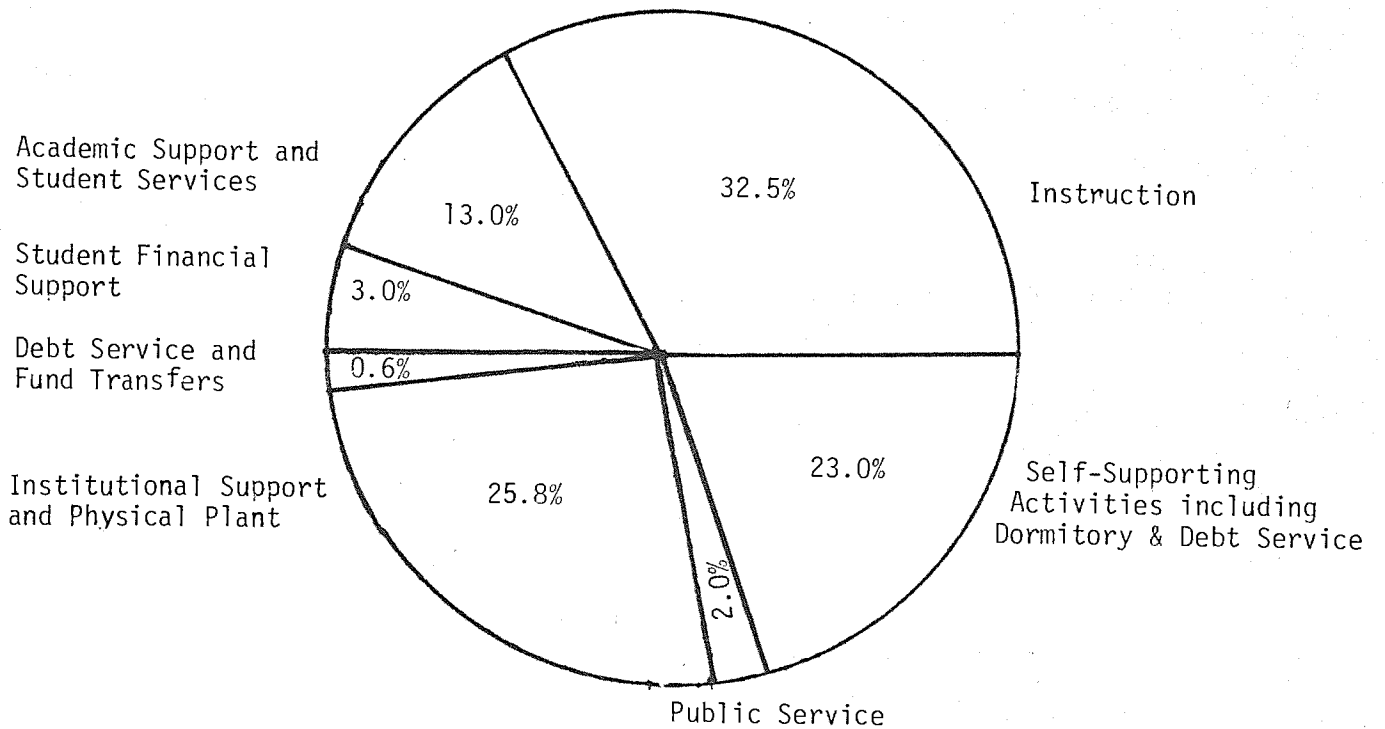
<sup>3</sup>Regular operating appropriations of \$8,785,510 cut by \$65,000.

<sup>4</sup>Regular operating appropriations of \$9,862,700: Governor has stated intent to cut back by \$250,000.

1983 Operating Revenues



Operating Expenditures



VERMONT STATE COLLEGES

Fiscal Year 1984 Preliminary Budget Request\*

All Operating Funds Budget Request (In Thousands of Dollars)

	System Offices & Services	Community College of Vermont	Castleton State College	Johnson State College	Lyndon State College	Vermont Technical College	Total
REVENUES AND RECEIPTS:							
Tuition	\$ 26	\$ 723	\$ 2,978	\$ 1,920	\$ 2,402	\$ 1,616	\$ 9,664
Student Fees		83	220	126	109	98	636
Development Fees			119	63	81	65	328
Grants and Gifts		151	329	931	647	132	2,190
Dorm and Dining Revenues			1,635	1,495	1,442	1,568	6,141
Other Educational Activities			100	187		205	493
Other Auxiliary Activities		87	375	197	282	286	1,227
Students' Activities			127	50	91	54	323
Miscellaneous Income	670	21	84	74	58	32	938
Interest Allocation	(288)	5	73	69	74	67	-0-
Transfers			(156)	(90)	(113)	(99)	(459)
Appropriations	1,615	728	2,336	2,041	1,984	2,046	10,750
TOTAL	\$2,023	\$1,798	\$8,220	\$7,063	\$7,057	\$6,070	\$32,231

EXPENDITURES BY PROGRAM:

Instruction	\$	\$ 395	\$3,391	\$2,200	\$2,211	\$2,242	\$10,439
Public Service			12	385	144		541
Academic Support	128	678	548	521	758	534	3,167
Student Services			307	254	359	235	1,156
Institutional Support	1,780	616	935	967	965	568	5,831
Physical Plant Operations	32		708	682	531	548	2,468
Student Financial Support		98	218	385	325	101	1,127
Dorm and Dining Operations			1,313	1,175	1,150	1,263	4,900
Debt Service Transfers	47		312	352	279	301	1,243
Students' Activities			144	50	92	54	341
Auxiliary Operations			331	167	242	224	965
Fund Transfers	115	11		(75)	1		53
TOTAL	\$2,023	\$1,798	\$8,220	\$7,063	\$7,057	\$6,070	\$32,231

\*Excludes approximately \$2,600,000 in SEOG and BEOG funds.

Note: Data may not correspond by \$1,000 due to rounding.

VERMONT STATE COLLEGES

Fiscal Year 1983 Preliminary Budget\*

All Operating Funds Budget (In Thousands of Dollars)

	System Offices & Services	Community College of Vermont	Castleton State College	Johnson State College	Lyndon State College	Vermont Technical College	Total
REVENUES AND RECEIPTS:							
Tuition	\$ 23	\$ 644	\$ 2,792	\$ 1,732	\$ 2,313	\$ 1,476	\$ 8,980
Student Fees		77	202	118	100	90	586
Development Fees			119	60	82	61	321
Grants and Gifts		136	388	765	431	140	1,861
Dorm and Dining Revenues			1,523	1,237	1,389	1,446	5,594
Other Educational Activities			91	176	259	199	466
Other Auxiliary Activities		80	341	185	90	266	1,132
Students' Activities		13	121	45	67	51	307
Miscellaneous Income	670		93	67	32	33	942
Interest Allocation	(309)		23	217			
Transfers			(154)	(32)	(113)	(93)	(392)
Appropriations	1,511	674	2,115	1,948	1,721	1,894	9,863
TOTAL	\$1,895	\$1,624	\$7,654	\$6,518	\$6,374	\$5,595	\$29,660

EXPENDITURES BY PROGRAM:

Instruction	\$	\$ 361	\$3,106	\$2,121	\$2,023	\$2,023	\$ 9,634
Public Service			62	383	143	26	614
Academic Support	119	629	522	485	528	494	2,777
Student Services			288	233	339	215	1,075
Institutional Support	1,579	536	879	916	902	546	5,357
Physical Plant Operations	64		645	603	488	492	2,292
Student Financial Support		88	196	232	287	96	899
Dorm and Dining Operations			1,199	987	1,068	1,142	4,396
Debt Service Transfers			312	350	278	300	1,241
Students' Activities			138	45	91	51	325
Auxiliary Operations			307	163	227	210	907
Fund Transfers	133	10					143
TOTAL	\$1,895	\$1,624	\$7,654	\$6,518	\$6,374	\$5,595	\$29,660

\*Excludes approximately \$2,600,000 in SEOG and BEOG funds.

Note: Data may not correspond by \$1,000 due to rounding.



ANNUAL CURRENT FUNDS BALANCE (DEFICIT)  
AND CHANGES

<u>June 30</u>	<u>Excess of Revenue Over Expenditure or (Deficit)</u>	<u>Fund Balance</u>
1970	\$ (191,700)	\$ ( 484,954)
1971	(254,809)	( 742,916)
1972	40,449	( 826,279)
1972 Restated	167,201 Restatement	( 659,078) <sup>1</sup>
1973	( 12,360)	( 671,438)
1974	8,840	( 669,311)
1975	(113,119)	( 782,430)
1976	73,559	( 708,871)
1977	(275,179)	( 984,050)
1978	(848,214)	(1,832,264)
1979	1,610,831	( 221,433)
1980	496,301	274,868
1981	152,353	427,221
1982	86,291	227,931 <sup>2</sup>

Source: 1970-1981 Audited Financial Statements and  
1982 Preliminary Audited Data

<sup>1</sup>Restated to include Bookstore and Vending Funds

<sup>2</sup>Includes reduction of \$329,684 to reflect unpaid vacation obligation; 1982 increase of \$86,291 would otherwise have been \$130,399 and fund balance would have been \$558,800.