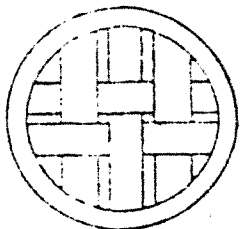


CASTLETON
JOHNSON
LYNDON
VERMONT TECHNICAL
COMMUNITY COLLEGE OF VERMONT



1981-1982 FACT BOOK

VERMONT STATE COLLEGES
1981-1982 FACT BOOK

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VERMONT STATE COLLEGES

1981-82 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statute in 1961, 16 V.S.A., Chapter 72. VSC consists of three senior institutions: Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC). Programs lead to degrees at three levels, i.e., Associate, Bachelors and Masters. The two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure 1 (Page 4) illustrates the main campus locations for each college as well as the additional instructional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. All numbers listed are as of Fall, 1981 and all financial data are from the June 30, 1981 VSC Audit Report.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787	
Location.....	Castleton, Rutland County	
Campus Size.....	130 acres	
Enrolled Students.....	1,801	
Housing Capacity.....	583	
Financial Aid Recipients.....	66%	
Average Financial Aid Award.....	\$1,400 In-state	
	\$2,000 Out-of-state	
Full-time Employees.....	156	
Plant Investment:		
Land & Site Improvements.....	\$ 972,909	
Buildings.....	\$9,479,528	
Equipment.....	\$2,563,724	
Total		\$13,016,161
Student Tuition & Fee Revenue.....	\$2,568,747	
Total Expenditures & Mandatory Transfers.....	\$7,330,260	

B. Johnson State College

Founded.....	1828	
Location.....	Johnson, Lamoille County	
Campus Size.....	500 acres	
Enrolled Students.....	1,358	
Housing Capacity.....	594	
Financial Aid Recipients.....	61%	
Average Financial Aid Award.....	\$1,200 In-state	
	\$1,800 Out-of-state	
Full-time Employees.....	137	
Plant Investment:		
Land & Site Improvements.....	\$ 1,106,156	
Buildings.....	\$11,443,903	
Equipment.....	\$ 1,960,741	
Total.....		\$14,510,800
Student Tuition & Fee Revenue.....	\$ 1,791,133	
Total Expenditures & Mandatory Transfers....	\$ 6,533,433	

C. Lyndon State College

Founded.....	1911	
Location.....	Lyndonville, Caledonia County	
Campus Size.....	175 acres	
Enrolled Students.....	1,117	
Housing Capacity.....	510	
Financial Aid Recipients.....	79%	
Average Financial Aid Award.....	\$1,400 In-state	
	\$1,800 Out-of-state	
Full-time Employees.....	149	
Plant Investment:		
Land & Site Improvements.....	\$ 917,581	
Buildings.....	\$11,467,972	
Equipment.....	\$ 1,675,345	
Total.....		\$14,060,898
Student Tuition & Fee Revenue.....	\$ 2,156,032	
Total Expenditures & Mandatory Transfers....	\$ 5,888,709	

D. The Community College of Vermont

Founded.....	1970	
Location.....	Main Office, Montpelier;	
	Site Locations Statewide	
Campus Size.....	None	
Enrolled Students.....	2,082	
Housing Capacity.....	None	
Financial Aid Recipients.....	84%	
Average Financial Aid Award.....	\$700	In-State
Full-time Employees.....	45	
Plant Investment:		
Land & Site Improvements.....	\$	0
Buildings.....	\$	0
Equipment.....	\$	83,029
Total.....		\$83,029
Student Tuition & Fee Revenue.....	\$	597,187
Total Expenditures & Mandatory Transfers.....	\$1,640,922	

E. Vermont Technical College

Founded.....	1801	
Location.....	Randolph Center, Orange County	
Campus Size.....	316 acres	
Enrolled Students.....	792	
Housing Capacity.....	571	
Financial Aid Recipients.....	75%	
Average Financial Aid Award.....	\$1,200	In-State
Full-time Employees.....	126	
Plant Investment:		
Land & Site Improvements.....	\$1,220,402	
Buildings.....	\$7,895,351	
Equipment.....	\$2,304,553	
Total.....		\$11,420,306
Student Tuition & Fee Revenue.....	\$1,264,702	
Total Expenditures & Mandatory Transfers.....	\$5,141,312	

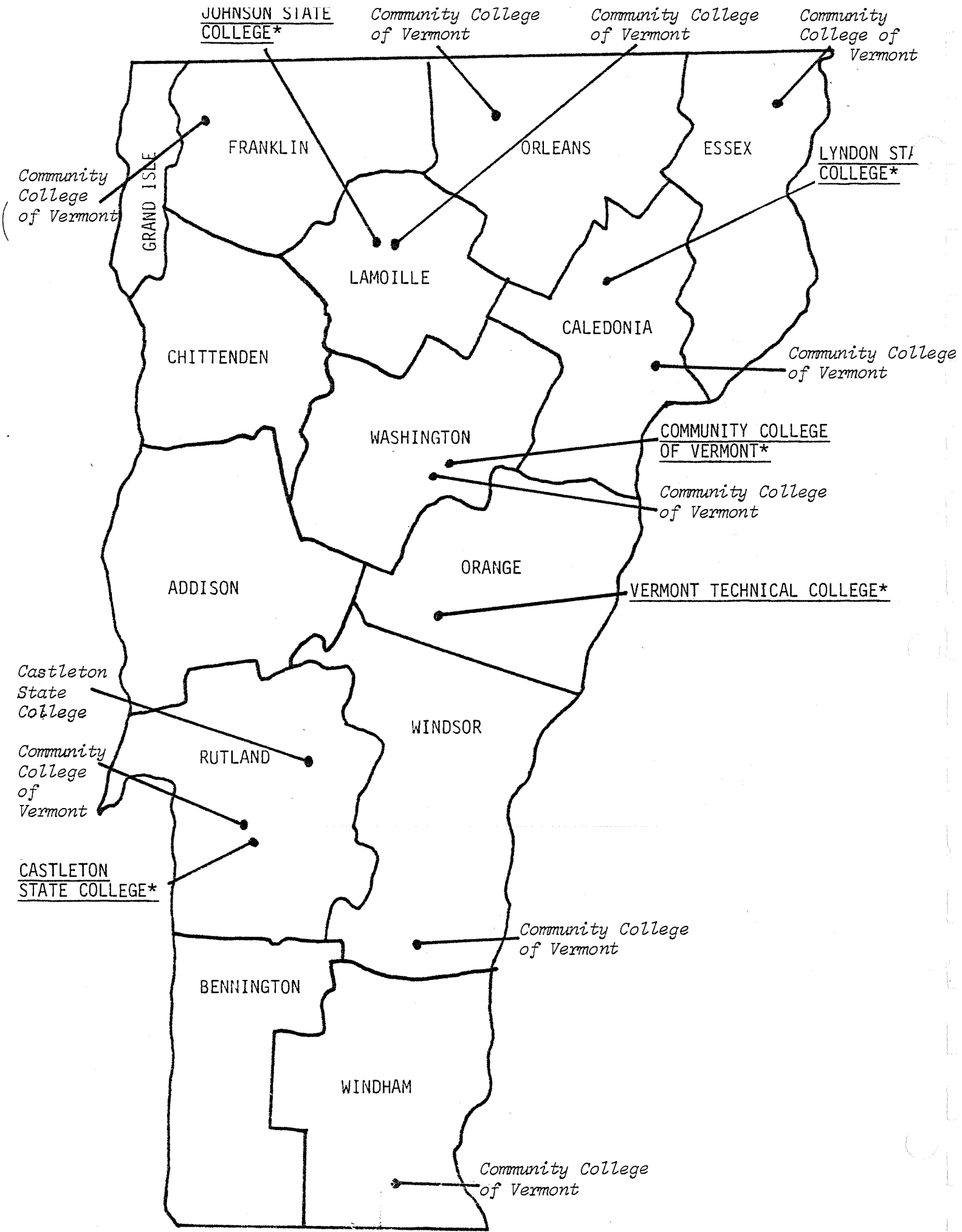


Figure 1. College Campus and Site Locations

*Location of Main Campus/Office

III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and one at the Masters levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
✓Business/Secretarial Science.....	64	8
Communications.....	7	1
Computer Programming.....	36	3
✓Criminal Justice.....	18	1
✓General Studies.....	16	3
✓Nursing.....	<u>104</u>	<u>13</u>
TOTAL	245	29
<u>Bachelors Degree</u>		
Art.....	34	5
Literature.....	30	5
Music.....	6	0
Natural Science.....	31	2
Foreign Languages and Literature.....	4	1
Theatre Arts.....	19	3
History.....	17	0
Mathematics.....	10	1
Sociology.....	11	2
Certificate in Social Work.....	47	4
Career Program in Criminal Justice.....	120	12
Psychology.....	82	2
Elementary Education.....	47	2
Physical Education.....	239	20
Communications.....	8	45
Business Administration.....	51	2
Nursing.....	<u>42</u>	<u>2</u>
TOTAL	798	108
<u>Masters Degree</u>		
Education.....	6	221
<u>UNDECLARED MAJORS</u>	167	227
GRAND TOTAL	1,216	585

COLLEGE: JOHNSON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
<i>Accountancy</i> Business Management.....	0	25
<u>Bachelors Degree</u> + 2		
Art.....	27	4
Music.....	33	5
Psychology.....	35	1
Elementary Education.....	104	6
Anthropology/Sociology.....	20	0
Politics	24	1
Business Management.....	93	6
Economics	13	0
Environmental Studies.....	20	4
Environmental Science.....	47	2
Ecology.....	25	0
Physical Education.....	19	1
Health Education.....	25	2
External Degree Program.....	40	80
TOTAL	525	112
<u>Bachelors of Fine Arts Degree</u>		
Writing.....	17	0
Performing Arts.....	17	4
Studio Arts.....	18	2
TOTAL	52	6
<u>Masters Degree</u>		
Education.....	26	57
<u>UNDECLARED MAJORS</u>	136	419
GRAND TOTAL	739	619

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EXTERNAL DEGREE PROGRAM

The External Degree Program is an upper division program designed specifically for adult learners. It has been created to provide education to adults for whom an off-campus individualized instruction pattern would be the most effective. It is offered through the use of the facilities, resources and personnel of existing institutions. To be eligible for admission students must have an Associate Degree or have completed sixty college credits. The program is presently available through Johnson State College, and was previously offered through Castleton State College and Windham College.

COLLEGE: LYNDON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
General Studies.....	33	4
Business Administration.....	34	8
Secretarial Science.....	25	0
Communication Arts and Sciences.....	<u>27</u>	<u>0</u>
TOTAL	119	12
<u>Bachelors Degree</u>		
Humanities.....	6	1
Behavioral Science.....	126	8
Communication Arts and Sciences.....	120	6
English.....	29	1
Physical Education.....	64	0
Science.....	40	0
Social Science.....	23	1
Business Administration.....	81	5
Elementary Education.....	60	7
Meteorology.....	126	3
Recreation and Leisure Studies.....	<u>136</u>	<u>3</u>
TOTAL	811	35
<u>Masters Degree</u>		
Education.....	0	39
<u>UNDECLARED MAJORS</u>	40	61
GRAND TOTAL	970	147

COLLEGE: THE COMMUNITY COLLEGE OF VERMONT

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Individualized Program.....	78	2,004

The Community College of Vermont grants degrees based on a learning contract with each student including the attainment of ten required competencies. In effect, Community College of Vermont degree programs are tailored to fit the individual student's needs. Seventy Associate Degrees were granted by Community College of Vermont in the 1980-1981 academic year.

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation." This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382
1981	116	42	159	317

COLLEGE: VERMONT TECHNICAL

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Agribusiness Management Technology.....	24	0
Dairy Farm Management Technology.....	45	1
Technical Office Assistant.....	11	0
Veterinary Office Assistant.....	30	0
Architectural and Building Engineering Technology	99	1
Civil Engineering Technology.....	50	0
Electrical and Electronics Engineering Technology	265	4
Mechanical Engineering Technology.....	114	1
Surveying Technology.....	16	0
Pre-Technology Program.....	<u>77</u>	<u>0</u>
TOTAL	731	7
<u>UNDECLARED MAJORS</u>	1	53
GRAND TOTAL	732	60

IV. STUDENT INFORMATION

This section of the Fact Book contains information concerning the numbers and types of students attending the Vermont State Colleges. The following definitions apply to this information.

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-Time (PT) - A student enrolled for fewer than 12 credit hours of coursework in a semester.
- c) Full-Time (FT) - A student enrolled for 12 or more credit hours of coursework in a semester.
- d) Full-Time Equivalent (FTE) - 15 credit hours taken by one, or any combination of students.

SUMMARY - FALL ENROLLMENT 1981

A. Student Headcount Information (Includes all students enrolled in graduate and/or undergraduate credit courses on a full-time or part-time basis):¹

	Total				% of Total			
	1978	1979	1980	1981	1978	1979	1980	1981
Total Vermonters attending VSC institutions	5,477	4,659	5,596	5,772	79%	77%	80%	81%
Total Out-of-State students attending VSC institutions	<u>1,393</u>	<u>1,397</u>	<u>1,400</u>	<u>1,378</u>	21%	23%	20%	19%
Total students attending VSC institutions	6,870	6,056	6,996	7,150				

¹This table represents the total number of students attending VSC colleges. Other student enrollment tables that follow represent subsets of the total due to data collection practices.

B. Full-time Equivalent (FTE) Student Information. (An FTE is defined as any combination of students equaling 15 credits.)

	Total				% of Total			
	1978	1979	1980	1981	1978	1979	1980	1981
Total FTE Vermonters attending VSC institutions	3,354	3,458	3,502	3,736	72%	77%	73%	77%
Total FTE Out-of-State students attending VSC institutions ²	<u>1,293</u>	<u>1,056</u>	<u>1,319</u>	<u>1,101</u>	28%	23%	27%	23%
Total FTE students attending VSC institutions	4,647	4,514	4,821	4,837				

²The above out-of-state figures for 1981 include 292 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in academic programs at VSC not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	Full-Time	Part-Time	Total
Castleton	34	0	34
Johnson	30	0	30
Lyndon	133	0	133
VTC	32	0	32
CCV	<u>2</u>	<u>61</u>	<u>63</u>
TOTALS	231	61	292

The following page lists more detail of VSC NEBHE enrollment.

The number of students (headcount) enrolled under the NEBHE program at each college from each of the participating states (in 1981-1982) is listed below:

<u>Massachusetts</u>		<u>Rhode Island</u>	
Castleton	13	Castleton	4
Johnson	12	Johnson	2
Lyndon	54	Lyndon	9
Vermont Technical	11	Vermont Technical	3
Community College	<u>1</u>	Community College	<u>-</u>
	Total 91		Total 18
<u>Connecticut</u>		<u>Maine</u>	
Castleton	9	Castleton	2
Johnson	15	Johnson	0
Lyndon	46	Lyndon	14
Vermont Technical	1	Vermont Technical	5
Community College	<u>-</u>	Community College	<u>-</u>
	Total 71		Total 21
<u>New Hampshire</u>			
Castleton	6	GRAND TOTAL	293
Johnson	1		
Lyndon	10		
Vermont Technical	12		
Community College	<u>62</u>		
	Total 91		

In summary the Vermont State Colleges offer programs to 293 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students is listed below:

<u>NEBHE State</u>	<u>Percentage of all NEBHE Students</u>
Massachusetts	31.0%
Rhode Island	6.1%
Connecticut	24.2%
Maine	7.1%
New Hampshire	31.0%

FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1981

	<u>IN-STATE</u>	<u>OUT-OF-STATE</u>	<u>TOTAL</u>
<u>CASTLETON</u>			
Freshmen	400	244	644
Sophomores	139	72	211
Juniors	134	62	196
Seniors	104	32	136
<u>JOHNSON</u>			
Freshmen	181	108	289
Sophomores	86	51	137
Juniors	88	60	148
Seniors	90	29	119
<u>LYNDON</u>			
Freshmen	282	225	507
Sophomores	98	76	174
Juniors	86	81	167
Seniors	46	76	122
<u>VERMONT TECHNICAL</u>			
Pre-Technical	67	10	77
Freshmen, 1st Year	339	66	405
Seniors, 2nd Year	216	33	249

NOTE: Community College of Vermont students are not classified by academic level since progress is measured in reference to attained competencies.

UNDERGRADUATE HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCE

FALL 1981

<u>COUNTY</u>	<u>CASTLETON</u>	<u>JOHNSON</u>	<u>LYNDON</u>	<u>VTC</u>	<u>CCV</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	92	8	16	25	5	146	2.8
Bennington	117	10	17	13	46	127	2.5
Caledonia	18	17	261	21	195	512	10.1
Chittenden	60	100	48	200	33	441	8.7
Essex	3	3	20	6	26	58	1.1
Franklin	38	40	23	47	279	427	8.4
Grand Isle	7	2	3	10	13	35	0.6
Lamoille	8	105	5	14	147	279	5.5
Orange	29	14	23	67	101	234	4.6
Orleans	20	26	79	21	122	268	5.3
Rutland	713	19	37	52	94	915	18.1
Washington	57	83	43	95	407	685	13.5
Windham	55	16	27	17	273	388	7.6
Windsor	113	18	41	94	270	536	10.6

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
CASTLETON	521	821	224	235
JOHNSON	460	634	160	104
LYNDON	299	344	290	184
VERMONT TECHNICAL	583	99	87	23
COMMUNITY COLLEGE	<u>594</u>	<u>1,417</u>	<u>21</u>	<u>50</u>
TOTALS	2,457	3,315	782	596

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS,
AND FULL- OR PART-TIME STATUS

A. Undergraduate Enrollment - Headcount

	Full-Time			Part-Time			
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>Total</u>
Castleton	800	412	1,212	329	33	362	1,574
Johnson	465	248	713	546	16	562	1,275
Lyndon	512	458	970	94	14	108	1,078
Vermont Technical Community College	623	109	732	59	1	60	792
	<u>74</u>	<u>4</u>	<u>78</u>	<u>1,937</u>	<u>67</u>	<u>2,004</u>	<u>2,082</u>
TOTALS	2,474	1,231	3,705	2,965	131	3,096	6,801

B. Graduate Enrollment - Headcount

	Full-Time			Part-Time			
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>Total</u>
Castleton	4	0	4	209	14	223	227
Johnson	26	0	26	57	0	57	83
Lyndon	0	0	0	37	2	39	39
Vermont Technical Community College	0	0	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	30	0	30	303	16	319	349

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING
TO THE UNIVERSITY OF VERMONT

College	Fall 1977	Spring 1978	Fall 1978	Spring 1979	Fall 1979	Spring 1980	Fall 1980	Spring 1981	Fall 1981
Castleton	10	2	15	3	10	3	9	1	10
Johnson	8	8	17	4	11	8	18	3	9
Lyndon	8	2	4	1	7	6	8	2	4
Vermont Technical	8	5	9	4	6	4	8	0	10
Community College	5	3	4	1	0	0	3	1	0
VSC Total	39	20	49	13	34	23	46	7	33
Percent of all UVM Transfer Students	11.0%	8.4%	13.1%	6.2%	7.6%	12.1%	13.1%	4.8%	10.7%

V. FACULTY INFORMATION

Vermont State Colleges' policy requires each college to develop and maintain a ten-year staffing plan to insure quality in faculty resources, and to provide flexibility in responding to changing needs. More specifically:

1. A college may not exceed its authorization for full-time faculty positions. The number of authorized full-time faculty at each college is based on the number of students and their courseloads.
2. A college may not exceed a 60/40 ratio between faculty in senior academic ranks (Professor and Associate Professor) and junior academic ranks (Assistant Professor and Instructor).
3. A college may not exceed a collegewide level of 60% tenured faculty except under special conditions.

The following tables indicate the number of authorized full-time faculty (by senior/junior academic ranks) at each college.

College	Authorized Full-time Faculty		
	At Senior Ranks	At Junior Ranks	Total Authorization
Castleton	49	33	82
Johnson	32	21	53
Lyndon	37	25	62
Vermont Tech.	31	20	51
CCV	-	-	-
TOTAL	149	99	248

College	Full-time Equivalent Faculty ¹		
	Authorized Full-time Faculty	+ Part-time FTE	= Total FTE
Castleton	82	24.1	106.1
Johnson	53	15.2	68.2
Lyndon	62	13.4	75.4
Vermont Tech.	51	3.0	54.0
CCV	0	62.3	62.3
TOTAL	248	118.0	366.0

¹FTE is defined as any combination of faculty members whose combined workloads equal 12 credits per semester.

ACADEMIC RANK	1981-1982 Average Salary and Compensation ¹ of Full-Time Faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)	
Professor	\$ 31,312 (25,050)	\$ 31,708 (25,366)	\$ 30,021 (24,017)	\$ 31,246 (24,997)	-
Associate	\$ 25,973 (20,778)	\$ 27,295 (21,836)	\$ 25,977 (20,782)	\$ 27,009 (21,607)	-
Assistant	\$ 22,548 (18,038)	\$ 24,228 (19,382)	\$ 22,290 (17,832)	\$ 23,576 (18,861)	-
Instructor	\$ 20,326 (16,261)	\$ 15,656 (12,525)	\$ 19,333 (15,466)	\$ 20,897 (16,717)	-
ALL RANKS	\$ 25,680 (20,544)	\$ 25,213 (20,171)	\$ 24,180 (19,344)	\$ 25,008 (20,007)	-

¹Compensation includes, life, health, accident and dental insurance, retirement, social security, workers' compensation and unemployment as well as salary, and represents an amount equal to about 25% of salary.

HIGHEST DEGREE	Number of Authorized Full-Time Faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Doctorate	29	23	20	5	-
Other Terminal Degree (MBA, JD, MFA, etc.)	16	11	10	17	-
Masters	30	14	31	20	-
Bachelor	5	1	1	9	-

ACADEMIC RANK	Number and Percentage of Full-Time Faculty with Tenure at									
	Castleton		Johnson		Lyndon		VTC		CCV	
	#	%	#	%	#	%	#	%	#	%
Professor	19	100.0	6	85.7	12	100.0	8	100.0	-	-
Associate	26	86.7	18	81.8	13	72.2	17	100.0	-	-
Assistant	4	16.0	7	46.7	1	3.8	4	14.8	-	-
Instructor	1	14.3	0	0.0	0	0.0	0	0.0	-	-
ALL RANKS	50	61.7	31	59.6	26	38.8	29	46.0	-	-

VI. SPECIAL SERVICES

In addition to providing traditional classroom instruction, VSC institutions serve Vermonters with a variety of educational offerings both on-campus and off. The activities identified below are examples of offerings available and do not cover the full range of activities that occur.

A. Castleton State College

1. Off-Campus Site

....located in rental space in Rutland.

....principally used as classroom space for regular Castleton course offerings.

....also used for non-credit courses offered by Castleton.

....available for use by community advisory groups, local schools and agencies for certain functions.

....supports the juvenile services project.

2. Continuing Education

....courses are offered in degree programs for evening students.

....courses are also offered to meet personal enrichment needs of Vermonters.

....courses meet on campus and at off-campus locations throughout Southern Vermont.

....600 persons enrolled in courses in seven different locations in the Fall of 1981.

....in the past year courses have been offered in Bennington, Manchester, Bellows Falls, Springfield, Woodstock, Middlebury, and Windsor.

3. Graduate Studies in Education

....over 150 matriculated candidates in 1981-1982 academic year.

....field based, part-time for the practicing professional.

....courses offered on campus and in cooperation with school districts in Southeastern Vermont.

....over 200 graduates since the program was initiated in 1973.

4. Brown Bag Seminars

....20 regularly scheduled no-charge noontime activities offered in Rutland for the general public.

....473 people attended the noontime activities.

....topics are directed towards the interest of the industrial, commercial, and Human Services employees of the region.

....a brown bag seminar consists of a 40 minute presentation followed by a question and answer period.

....speakers are generally volunteer, upper-level officials from around the State, or authorities on specific topics.

B. Johnson State College

1. External Degree Program

....students can earn their last two years of undergraduate credit in individualized programs.

....students can earn credit through independent study or do classroom work at any college in the state which meets their program needs.

....group meetings are located in Montpelier, Barre, Waterbury, Johnson, St. Johnsbury, Newport, Middlebury, Rutland, Bennington, St. Albans, Bradford and Brattleboro.

2. Extension Services

....undergraduate and graduate courses are offered primarily in the evenings and on weekends. The courses are offered primarily in Northern and Central Vermont.

....in addition to serving the adult Vermonter, the Extension Service works with secondary schools in the development of advanced placement programs.

....works in coordination with area colleges and the Vermont Education Department in responding to and providing for in-service educational needs.

3. Conferences/Institute Program

....primary objective is to maximize use of facility and faculty resources.

....establishes relationships and responds to the requests of individuals and groups for educational services.

....sponsors gifted and talented activities throughout the year.

....offers courses and additional training for specialization in essential and distinctive programs.

....theatre training for Vermont high school students and participation with high school students from New Haven, Connecticut is being provided for urban/rural gifted students.

C. Lyndon State College

1. Emergency Services Program

....provides ambulance service to Lyndonville and seven surrounding communities.

....staffed by thirty volunteer students, seventeen of whom hold Vermont Medical Technical Certificates, and the remainder are qualified in advanced first aid and CPR.

....staffed twenty-four hours per day and respond to approximately 300 calls per year.

....provides additional fire safety service to the College and augments local community fire safety services.

2. Public and Community Service Programs

....program of lectures that are free and open to the public.

....series of academic films of educational value to both the community and the college.

-Kindgom Concert Series, a series of artistic and cultural events directed at both community and college audiences.
-children's series sponsored by the college in conjunction with area merchants for elementary school students of the local area.
-summer reading clinic for area school children referred by teachers.
-Upward Bound program for area high school students with potential for going to college.
-LINC project provides qualified community groups with access to public-service television and provides a variety of public service programs for the local area.
-conference and workshop facilities for use of outside groups and programs, such as Elderhostel and the Vermont Music and Arts Center.
-facilities for use by state agencies and legislative committees for public hearings.

3. Continuing Education Programs

-graduate program serves area teachers.
-courses offered on campus in the evenings for local adult learners.
-business mini-series through Northeast Kingdom Industrial Education Council.
-production of educational programs through college-operated television station.

D. Vermont Technical College

1. Vermont Technical College hosts a variety of activities on campus for community persons and groups. Examples of events occurring at Vermont Technical College are as follows:
 -state cattle, sheep and goat breeding associations often meet at Vermont Technical College.

-annual statewide soils judging contest is held at VTC.
-FFA and FHA state meetings are often held at VTC.
-facilities are used by state associations or agencies for seminars in areas such as water treatment, waste-water treatment, surveying and energy.
-high school programs for gifted and talented youngsters are often held at the campus.
-state and federal agencies such as CVPS, Public Safety, Vermont State Police, Public Radio regularly hold meetings, conferences, workshops, training services, etc.
-the Special Olympics Soccer Program has been hosted by the college for the past two years.
-the high school Olympics of the Mind program is often held at VTC.
-several state and federal Sex Equity projects and programs have been held at the college.
-a state-wide Energy Exposition was held at the campus this fall.
-the number of outside speakers for academic as well as non-academic activities is increasing at the college.

E. Community College of Vermont

The Community College of Vermont (CCV) is a highly dispersed educational system with offices located in nine towns throughout Vermont. It is an institution which offers a combination of individualized coursework for students pursuing an Associate Degree, recreational courses for lifelong learners and educational courses for individuals interested in improving their career skills. In the Fall 1981 semester courses were offered in over 40 Vermont communities.

In addition to instructional activities, CCV serves Vermonters in many other ways. For example, many CCV sites serve as

referral agencies. Oftentimes prospective students, or persons from the community, come into a CCV office and, after meeting with an advisor, are referred to other educational or service organizations. This tends to occur when it becomes evident that CCV cannot meet the needs or interests of the individual.

A sample of other CCV community service activities follows:

-Offers free workshops in resume writing and how to apply for a job.
-Donates office space to organizations for evening or weekend meetings.
-Educational services provided to veterans with extensive referral system from local PAVE offices.
-Independent Studies, home study kits, ETV (television) courses, and courses by newspapers are developed throughout the regions.
-Member of several consortia which attempt to minimize program duplication and to maximize course offerings information for the public: the consortia membership consists of representatives from local community education and community service agencies.
-Provides in-service training to local business and agencies.
-Co-plans or co-sponsors workshops in areas such as Home Health Aide Training in cooperation with State Social and Rehabilitative Services, Woodlot Management in cooperation with the Department of Forests and Parks, and Farm Management in cooperation with the Agricultural Extension Service.
-Donates approximately \$1,700 worth of books per year to area libraries to supplement their collections and to assure reference availability for CCV students.
-Arranges carpools so students can travel together to courses offered throughout the region.
-Co-sponsors workshops on financial analysis, marketing and management of small business with the Small Business Administration.

-Regularly offers free workshops on Cardiopulmonary Resuscitation and First Aid in cooperation with the American Red Cross.
-Offers several Tax Workshops on tax forms and tax audits.
-Offered a National Solar Water Heater Workshop which assists homeowners in the fabrication and installation of a solar hot water system.
-Presented Home Energy Survival Techniques, a discussion and demonstration of practical, low-cost approaches to conserving energy at home.
-Regularly offers a motorcycle safety course for anyone who wishes to learn to ride a motorcycle and become familiar with the Vermont motorcycle operator's license examination.
-Offered a course in Parliamentary Procedures for community members who must meet, conduct, or participate in meetings, board deliberations or town politics.

VII. FINANCIAL INFORMATION

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES
REVENUES PROVIDED BY STATE APPROPRIATION FOR FY1970 -
FY1982

<u>FY</u>	<u>TOTAL REVENUES</u> ¹	<u>STATE APPROPRIATION</u>	<u>PERCENTAGE</u>
1982	\$30,139,793 (Est.)	\$9,009,510 ²	30% (Est.)
1981	28,589,425	7,851,828 ³	27%
1980	26,701,075	7,825,600	33%
1979	24,143,590	9,051,749	37%
1978	18,073,477	5,922,300	33%
1977	15,961,617	5,090,300	31%
1976	15,050,373	5,140,300	34%
1975	14,150,861	4,940,384	34%
1974	13,152,808	4,454,746	33%
1973	12,159,241	4,055,000	33%
1972	10,372,326	3,833,818	36%
1971	8,729,215	3,832,625	43%
1970	7,303,240	3,449,665	47%

Sources: Audited Financial Statements through 1981 and Budget Approved by the Board of Trustees, June 1981.

¹Includes Federal BEOG and SEOG student financial aid grants of approximately \$2,900,000 in 1980 and 1981 and \$2,600,000 in 1982. In 1982 appropriations are 32.7% of operating revenues. See page 30. By definition operating revenues exclude these funds.

²Includes requested supplemental operating appropriation of \$224,000 for faculty pay.

³Regular operating appropriation of \$7,986,828 cut by \$235,000; supplemental operating appropriation of \$100,000 received for faculty pay.

ESTIMATED SUPPORT FROM STATE APPROPRIATIONSPER STUDENT

	<u>FY1979</u>	<u>FY1980</u> ³	<u>FY1981</u> ⁴	<u>FY1982</u> ⁵
Regular Operating Appropriation	\$6,572,300	\$6,966,600	\$7,986,828	\$8,785,510
Cutback			(235,000)	
Supplemental - Non-operating	1,100,000 ¹	--	--	--
Supplemental - Non-operating	1,379,449 ²	--	--	--
Supplemental - Non-operating	--	500,000	--	--
Operating	--	359,000	100,000	--
Supplemental - Operating	--	--	--	<u>224,000</u>
Requested Supplemental - Operating Total	<u>\$9,051,749</u>	<u>\$7,825,600</u>	<u>\$7,851,828</u>	<u>\$9,009,510</u>
Operating Appropriation				
Per FTE Student	\$ 1,379	\$ 1,612	\$ 1,656	\$ 1,816
Per FTE Vermont Student	1,901	2,107	2,281	2,351
Number of FTE Students	4,763	4,545	4,821	4,837
Number of FTE Vermont Students	3,457	3,476	3,502	3,736

¹Supplemental represents an appropriation for the following:

\$430,000 in lieu of tuition increase, \$370,000 towards anticipated deficit
\$200,000 for prior year's deficit and \$100,000 for deferred equipment purchase.

²Supplemental represents an appropriation to replenish depleted bond reserves.

³Supplemental appropriation \$859,000 to cover items as follows:

Faculty pay increases, \$120,000

Asbestos removal, \$60,000

Unanticipated increase in health insurance costs, \$103,000; utilities \$16,000;
and labor contract negotiations cost, \$60,000.

Forgiveness of \$500,000 working capital loan first appropriated in FY 1978.

⁴Regular operating appropriations of \$7,986,828 cut by \$235,000; supplemental
operating appropriations of \$100,000 received for faculty pay.

⁵Regular operating appropriations of \$8,785,510; supplemental operating appropri-
ations of \$224,000 requested for faculty pay.

VERMONT STATE COLLEGES

Fiscal Year 1983 Preliminary Budget Request*

All Operating Funds Budget Request

(Thousand of Dollars)

	<u>System Offices & Services</u>	<u>Community College of Vermont</u>	<u>Castleton State College</u>	<u>Johnson State College</u>	<u>Lyndon State College</u>	<u>Vermont Technical College</u>	<u>Total</u>
REVENUES AND RECEIPTS:							
Tuition	\$ 26	\$ 664	\$2,774	\$1,904	\$2,305	\$1,372	\$ 9,045
Student Fees		73	195	128	102	56	554
Development Fees			101	69	75	56	301
Grants and Gifts		294	413	781	411	139	2,038
Dorm and Dining Revenues			1,478	1,429	1,376	1,415	5,698
Other Educational Activities			79	221		215	515
Other Auxiliary Activities		83	303	185	225	198	994
Students' Activities			106	55	91	55	307
Miscellaneous Income	617	13	70	10	32	14	756
Interest Allocation	(242)	2	64	65	61	50	-0-
Transfers			(135)	(96)	(108)	(88)	(427)
Appropriations	<u>1,298</u>	<u>669</u>	<u>2,210</u>	<u>1,988</u>	<u>1,820</u>	<u>1,948</u>	<u>9,933</u>
TOTAL	<u>\$1,699</u>	<u>\$1,798</u>	<u>\$7,658</u>	<u>\$6,739</u>	<u>\$6,390</u>	<u>\$5,430</u>	<u>\$29,714</u>
EXPENDITURES BY PROGRAM:							
Instruction	\$	\$ 336	\$3,072	\$2,252	\$2,065	\$1,900	\$ 9,625
Public Service			66	386	133		585
Academic Support	137	1,404	533	435	450	486	3,445
Student Services			279	228	306	204	1,017
Institutional Support	1,336		895	934	929	550	4,644
Physical Plant Operations	36		720	558	547	544	2,405
Student Financial Support		58	221	204	285	135	903
Dorm & Dining Operations			1,151	1,132	1,097	1,087	4,467
Debt Service Transfers	57		288	379	257	277	1,258
Students' Activities			125	55	93	55	328
Auxiliary Operations			308	176	228	192	904
Fund Transfers	<u>133</u>						<u>133</u>
TOTAL	<u>\$1,699</u>	<u>\$1,798</u>	<u>\$7,658</u>	<u>\$6,739</u>	<u>\$6,390</u>	<u>\$5,430</u>	<u>\$29,714</u>

*Excludes approximately \$2,600,000 in SEOG and BEOG funds.

VERMONT STATE COLLEGES

Fiscal Year 1982 Final Budget*

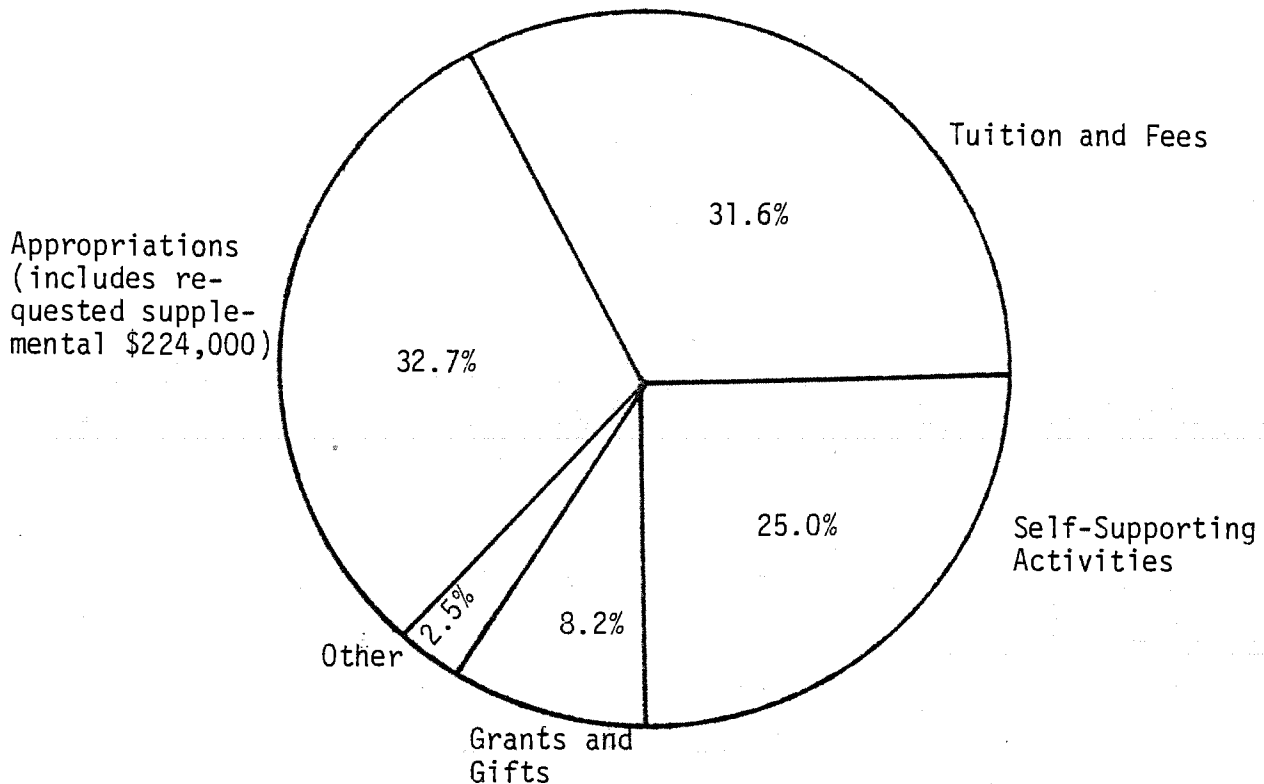
(In Thousands of Dollars)

All Operating Funds Budget

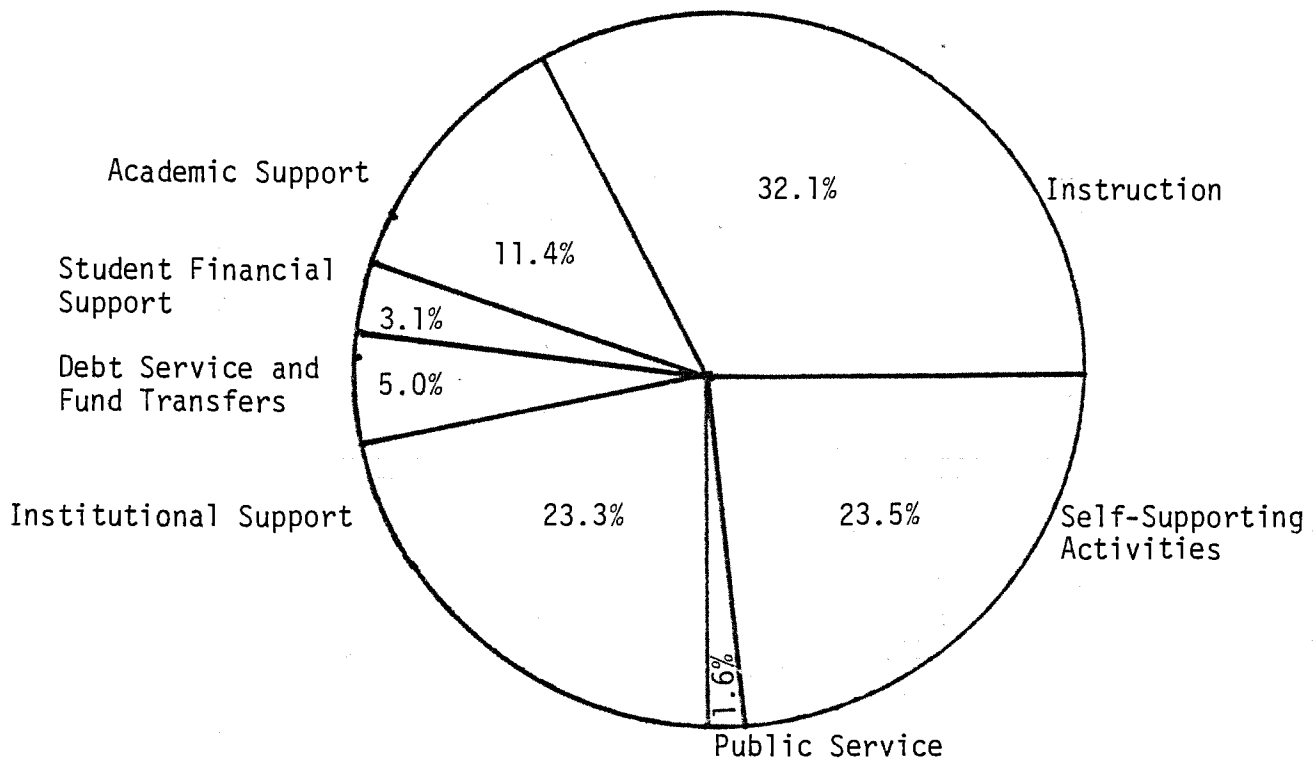
	System Offices & Services	Community College of Vermont	Castleton State College	Johnson State College	Lyndon State College	Vermont Technical College	Total
REVENUES AND RECEIPTS:							
Tuition	\$ 24	\$ 549	\$2,520	\$1,731	\$2,095	\$1,272	\$ 8,191
Student Fees		65	177	116	93	51	502
Development Fees			101	63	68	50	282
Grants and Gifts		281	409	948	411	205	2,254
Dorm and Dining Revenues			1,355	1,411	1,262	1,324	5,352
Other Educational Activities			72	203		205	480
Other Auxiliary Activities		75	275	169	205	180	904
Students' Activities		12	96	50	83	55	284
Miscellaneous Income	561		64	9	30	13	689
Interest Allocation	(227)	2	60	61	57	47	-0-
Transfers			(135)	(92)	(99)	(83)	(409)
Appropriations	1,180	608	1,941	1,756	1,616	1,684	8,785
Requested Supplemental Appropriations			69	52	52	51	224
TOTAL	\$1,538	\$1,592	\$7,004	\$6,476	\$5,872	\$5,055	\$27,539
EXPENDITURES BY PROGRAM:							
Instruction	\$	\$ 286	\$2,802	\$2,142	\$1,883	\$1,738	\$ 8,852
Public Service			62	334	12	45	453
Academic Support	130	1,249	488	401	418	457	3,143
Student Services			254	306	404	193	1,157
Institutional Support	1,187		811	883	823	487	4,191
Physical Plant Operations	32		654	515	513	497	2,211
Student Financial Support		57	200	200	271	124	852
Dorm and Dining Operations			1,049	1,111	1,000	1,001	4,161
Debt Service Transfers	47		288	374	257	277	1,244
Students' Activities			116	50	84	54	304
Auxiliary Operations			280	160	207	181	829
Fund Transfers	142						142
TOTAL	\$1,538	\$1,592	\$7,004	\$6,476	\$5,872	\$5,055	\$27,539

*Excludes approximately \$2,600,000 in SEOG and BEOG funds.

OPERATING REVENUES



OPERATING EXPENDITURES



ANNUAL CURRENT FUNDS BALANCE (DEFICIT)
AND CHANGES

<u>June 30</u>	<u>Excess of Revenue Over Expenditure or (Deficit)</u>	<u>Fund Balance</u>
1970	\$ (191,700)	\$(484,954)
1971	(254,809)	(742,916)
1972	40,449	(826,279)
1972 Restated ¹	167,201 Restatement	(659,078)
1973	(12,360)	(671,438)
1974	8,840	(669,311)
1975	(113,119)	(782,430)
1976	73,559	(708,871)
1977	(275,179)	(984,050)
1978	(848,214)	(1,832,264)
1979	1,610,831	(221,433)
1980	496,301	274,868
1981	152,353	427,221

Source: 1970 - 1980 Audited Financial Statements and
1981 Preliminary Audited Data

¹Restated to include Bookstore and Vending Funds.

VERMONT STATE COLLEGES

BOARD OF TRUSTEES

March 1, 1981 - February 28, 1987

David Corey	Brattleboro
Mary Taylor	Burlington
R. Marshall Witten, Chairman	Bennington

March 1, 1979 - February 28, 1985

Arthur Crowley	Rutland
John Nicholls	Barre
Raymond Pecor, Jr.	Shelburne

March 1, 1980 - February 29, 1984

R. Henry Manchester	Johnson
Roy Vance	Danville

March 1, 1977 - February 28, 1983

Nancy Coy, Secretary	Colchester
Janet Gillette, Vice-Chairman	Montpelier
Charles Lord, Treasurer	Burlington

June 1, 1980 - June 1, 1982

Scott Hamilton	Lyndonville
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March 1, 1980 - February 28, 1982

Theresa Feeley	Burlington
Robert Graf	Pawlet
Richard A. Snelling, Governor	Ex-Officio

EXECUTIVE OFFICERS

Richard E. Bjork, Chancellor
 Eric Gilbertson, President, Johnson State College
 Thomas Meier, President, Castleton State College
 Myrna Miller, Dean of the College, Community College of Vermont
 Janet Murphy, President, Lyndon State College
 James Todd, President, Vermont Technical College