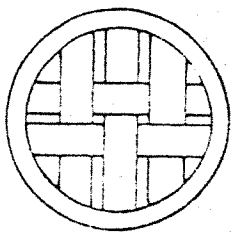


CASTLETON  
JOHNSON  
LYNDON  
VERMONT TECHNICAL  
COMMUNITY COLLEGE OF VERMONT



1980-1981 FACT BOOK

VERMONT STATE COLLEGES  
1980-1981 FACT BOOK

TABLE OF CONTENTS

	Subject	Page
I.	INTRODUCTION-----	1
II.	COLLEGE INFORMATION-----	1
	Castleton State College-----	1
	Johnson State College-----	2
	Lyndon State College-----	2
	The Community College of Vermont-----	3
	Vermont Technical College-----	3
	Map of College Campuses and Site Locations-----	4
III.	PROGRAM INFORMATION-----	5
	Academic Degree Program Information-----	5
	External Degree Program-----	9
	Assessment of Prior Learning-----	9
IV.	STUDENT INFORMATION-----	10
	Fall 1980 Enrollment Summary-----	11
	Headcount Enrollment by Student State of Residence-----	13
	Enrollment Data by Academic Level-----	14
	Enrollment Data by Vermont County of Residence-----	15
	Enrollment Data by Sex of Student-----	15
	Fall 1980 Headcount Enrollment Summary-----	16
	VSC Students Transferring to UVM-----	17

V.	FACULTY INFORMATION-----	18
	Full-time Faculty by Academic Rank-----	18
	Full-time Equivalent (FTE) Faculty-----	18
	1980-1981 Average Salary and Compensation of Full-time Faculty-	19
	Highest Degree Earned by Full-time Faculty-----	19
	Number and Percentage of Full-time Faculty with Tenure-----	19
VI.	SPECIAL SERVICES-----	20
	Castleton State College-----	20
	Johnson State College-----	21
	Lyndon State College-----	22
	Vermont Technical College-----	24
	Community College of Vermont-----	24
VII.	FINANCIAL INFORMATION-----	27
	Total Percentage Share of Vermont State Colleges	
	Budget Provided by State Appropriation for FY 1980-1981-----	27
	Estimated Support from State Appropriations: Per Student-----	28
	1982-1983 Biennium; Planned Revenues by College, by Source-----	29
	1982-1983 Biennium; Planned Expenditures by College-----	30
	Annual Current Funds Balances (Deficits) and Changes-----	31

# VERMONT STATE COLLEGES

## 1980-81 FACT BOOK

### I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statute in 1961, VSC 16, Chapter 72. VSC consists of three senior institutions: Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC). Programs lead to degrees at three levels, i.e., Associate, Bachelors and Masters. The two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure 1 (page 4) illustrates the main campus locations for each college as well as the additional instructional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. All numbers listed are as of Fall, 1980 and all financial data are from the June 30, 1980 VSC Audit Report.

### II. COLLEGE INFORMATION

Listed below is basic information about each college:

#### A. Castleton State College

Founded.....	1787	
Location.....	Castleton, Rutland County	
Campus Size.....	130 acres	
Enrolled Students.....	1,842	1791
Housing Capacity.....	583	
Financial Aid Recipients.....	70%	
Average Financial Aid Award.....	\$1,400 In-state	
	\$2,000 Out-of-state	
Full-time Employees.....	147	
Plant Investement:		
Land & Site Improvements.....	\$ 932,655	
Buildings.....	\$8,568,945	
Equipment.....	\$2,529,591	
Total.....		\$12,031,191
Student Tuition & Fee Revenue.....	\$2,367,722	
Total Expenditures & Transfers....	\$6,977,856	

## Vermont State Colleges 1980-81 Fact Book

B. Johnson State College

Founded.....	1828	
Location.....	Johnson, Lamoille County	
Campus Size.....	500 acres	
Enrolled Students.....	1,431	
Housing Capacity.....	530	
Financial Aid Recipients.....	69%	
Average Financial Aid Award.....	\$1,208 In-state	
	\$1,792 Out-of-state	
Full-time Employees.....	132	
Plant Investment:		
Land & Site Improvements.....	\$ 1,095,097	
Buildings.....	\$11,479,925	
Equipment.....	\$ 1,883,294	
Total.....		\$14,458,316
Student Tuition & Fee Revenue.....	\$1,712,347	
Total Expenditures & Transfers....	\$6,309,530	

C. Lyndon State College

Founded.....	1911	
Location.....	Lyndonville, Caledonia County	
Campus Size.....	175 acres	
Enrolled Students.....	1,114	
Housing Capacity.....	510	
Financial Aid Recipients.....	79%	
Average Financial Aid Award.....	\$1,600 In-state	
	\$2,000 Out-of-state	
Full-time Employees.....	130	
Plant Investment:		
Land & Site Improvements.....	\$ 913,701	
Buildings.....	\$10,915,247	
Equipment.....	\$ 2,238,810	
Total.....		\$14,067,758
Student Tuition & Fee Revenue.....	\$2,016,028	
Total Expenditures & Transfers....	\$5,403,180	

## Vermont State Colleges 1980-81 Fact Book

D. The Community College of Vermont

Founded.....	1970
Location.....	Main office, Montpelier; Site Locations Statewide
Campus Size.....	None
Enrolled Students.....	1,816
Housing Capacity.....	None
Financial Aid Recipients.....	84%
Average Financial Aid Award.....	\$700
Full-time Employees.....	45
Plant Investment:	
Land & Site Improvements.....	\$ -0-
Buildings.....	\$ -0-
Equipment.....	\$65,846
Total.....	\$65,846
Student Tuition & Fee Revenue.....	\$ 357,238
Total Expenditures & Transfers....	\$1,138,520

E. Vermont Technical College

Founded.....	1801
Location.....	Randolph Center, Orange County
Campus Size.....	316 acres
Enrolled Students.....	793
Housing Capacity.....	571
Financial Aid Recipients.....	75%
Average Financial Aid Award.....	\$1,200
Full-time Employees.....	104
Plant Investment:	
Land & Site Improvements.....	\$1,220,402
Buildings.....	\$7,853,495
Equipment.....	\$2,124,527
Total.....	\$11,198,424
Student Tuition & Fee Revenue.....	\$1,058,268
Total Expenditures & Transfers....	\$4,522,214

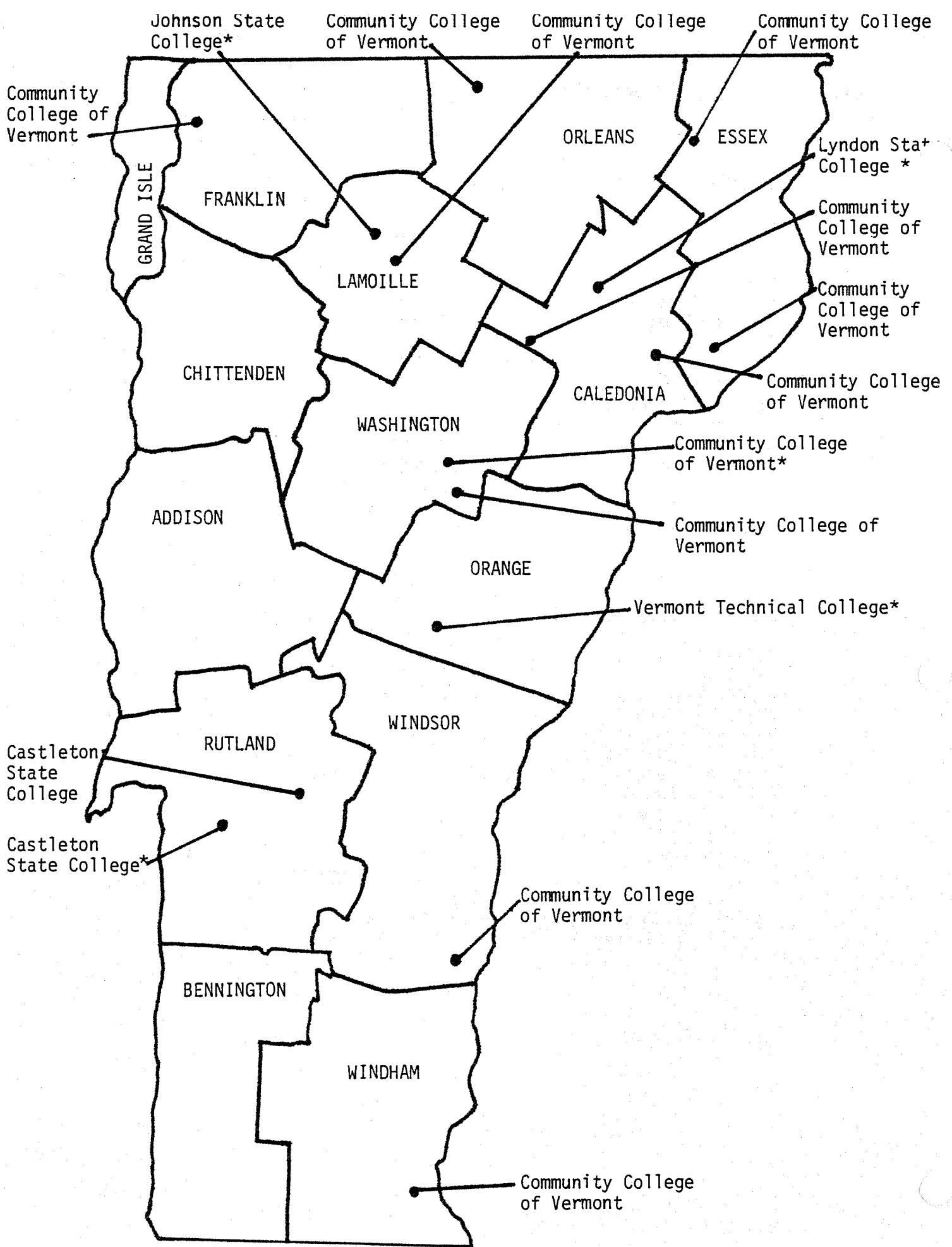


Figure 1. College Campus and Site Locations

\*Location of Main Campuses/Office

## Vermont State Colleges 1980-1981 Fact Book

III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelors, and one at the Masters levels. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each program.<sup>1</sup>

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Business/Secretarial Science.....	39	21
Communications.....	8	4
Computer Programming.....	11	11
Criminal Justice.....	10	6
General Studies.....	2	8
Nursing.....	<u>69</u>	<u>77</u>
TOTAL	139	127
<u>Bachelors Degree</u>		
Art.....	20	24
Literature.....	24	13
Music.....	4	2
Natural Science.....	27	11
Foreign Languages & Literature.....	3	0
Theatre Arts.....	14	13
History.....	9	4
Mathematics.....	12	7
Sociology.....	7	7
Psychology.....	48	15
Elementary Education.....	123	18
Physical Education.....	19	4
Communications.....	35	12
Business Administration.....	220	60
Nursing.....	17	30
Certificate in Social Work.....	42	8
Career Program in Criminal Justice.....	<u>52</u>	<u>5</u>
TOTAL	676	233

<sup>1</sup>To improve program quality and to reallocate resources, the VSC reviewed 174 academic degree programs over an 18 month period. This review resulted in the termination of 40 degree programs and the modification of 40 others. This represents a 23% reduction in degree programs offered by the VSC.



	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Masters Degree</u>		
Education .....	3	237
<u>UNDECLARED MAJORS</u> .....	418	9
GRAND TOTAL	1,236	606

COLLEGE: JOHNSON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Bachelors Degree</u>		
Art.....	20	25
Music.....	30	22
Psychology.....	26	25
Elementary Education.....	76	46
Anthropology/Sociology.....	12	8
Politics.....	10	15
Business Management.....	71	40
Economics.....	11	8
Environmental Studies.....	18	15
Environmental Planning.....	1	2
Environmental Administration.....	0	3
Environmental Science.....	40	38
Ecology.....	8	14
Physical Education.....	24	18
External Degree Program.....	7	95
TOTAL	354	374

Bachelor of Fine Arts Degree

Writing.....	3	4
Performing Arts.....	9	12
Studio Arts.....	3	8
TOTAL	15	24

Masters Degree

Education.....	23	60
<u>UNDECLARED MAJORS</u> .....	424	137
GRAND TOTAL	816	615

## Vermont State Colleges 1980-1981 Fact Book

	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
COLLEGE: <u>LYNDON</u>		
<u>DEGREE PROGRAM</u>		
<u>Associate Degree</u>		
General Studies.....	24	21
Business Administration.....	68	16
Secretarial Science.....	17	5
Communication Arts & Sciences.....	<u>32</u>	<u>6</u>
TOTAL	141	48
<u>Bachelors Degree</u>		
Humanities.....	4	4
Behaviorial Science.....	98	12
Communication Arts & Sciences.....	103	13
English.....	27	6
Physical Education.....	57	7
Science.....	36	15
Social Science.....	18	5
Business Administration.....	20	11
Elementary Education.....	53	11
Meteorology.....	118	15
Recreation and Leisure Studies.....	<u>125</u>	<u>16</u>
TOTAL	659	115
<u>Masters Degree</u>		
Education.....	0	34
<u>UNDECLARED MAJORS</u> .....	295	11
GRAND TOTAL	954	160

## Vermont State Colleges 1980-1981 Fact Book

COLLEGE: <u>VERMONT TECHNICAL</u>	<u>FULL-TIME</u> <u>HEADCOUNT</u>	<u>PART-TIME</u> <u>HEADCOUNT</u>
<u>DEGREE PROGRAM</u>		
<u>Associate Degree</u>		
Agribusiness Management Technology.....	35	5
Dairy Farm Management Technology.....	41	6
Technical Office Management.....	7	1
Veterinary Office Assistant.....	28	1
Architectural & Building Engineering Technology.....	88	7
Civil Engineering Technology.....	51	1
Electrical & Electronics Engineering Technology.....	235	3
Mechanical Engineering Technology.....	113	1
Surveying Technology.....	19	5
Pre-Technology Program.....	113	1
TOTAL	730	31
<u>UNDECLARED MAJORS</u> .....	24	8
GRAND TOTAL	754	39

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COLLEGE: <u>COMMUNITY COLLEGE OF VERMONT</u>	<u>FULL-TIME</u> <u>HEADCOUNT</u>	<u>PART-TIME</u> <u>HEADCOUNT</u>
<u>DEGREE PROGRAM</u>		
<u>Associate Degree</u>		
Individualized Program.....	9	524

The Community College of Vermont grants degrees based on a learning contract with each student including the attainment of ten required competencies. In effect, Community College of Vermont degree programs are tailored to fit the individual students' needs. Over 50 Associate Degrees were granted by Community College of Vermont in the 1979-1980 academic year.

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EXTERNAL DEGREE PROGRAM

The External Degree Program is an upper division program designed specifically for adult learners. It has been created to provide education to adults for whom an off-campus individualized instruction pattern would be the most effective. It is offered through the use of the facilities, resources and personnel of existing institutions. To be eligible for admission students must have an Associate Degree or have completed sixty college credits. The program is presently available through Johnson State College, and was previously offered through Castleton State College and Windham College. Enrollment data appear below:

External Degree Program Headcount Enrollment

	<u>Fall 77</u>	<u>Spring 78</u>	<u>Fall 78</u>	<u>Spring 79</u>	<u>Fall 79</u>	<u>Spring 80</u>	<u>Fall 80</u>
Castleton	11	20	25	31	40	40	-
Johnson	27	46	63	80	54	52	95
Windham	4	6	8	-	-	-	-
Totals	42	72	96	111	94	92	95

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program was developed to evaluate for credit fully documented experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation". This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appear below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238
1980	148	43	191	382

IV. STUDENT INFORMATION

This section of the Fact Book contains information concerning the number and type of students attending the Vermont State Colleges. The following definitions apply to this information.

- a) Headcount - The actual number of students enrolled in coursework at a college.
- b) Part-Time (PT) - A student enrolled for fewer than 12 credit hours of coursework in a semester.
- c) Full-Time (FT) - A student enrolled for 12 or more credit hours of coursework in a semester.
- d) Full-Time Equivalent (FTE) - 15 credit hours taken by one, or any combination of students.

SUMMARY - FALL ENROLLMENT 1980

A. Student Headcount Information (Includes all students enrolled in graduate and/or undergraduate credit courses on a full-time or part-time basis): <sup>1</sup>

	Total				% of Total			
	1977	1978	1979	1980	1977	1978	1979	1980
Total Vermonters attending VSC institutions	5,453	5,477	4,659	5,596	81%	79%	77%	80%
Total Out-of-State students attending VSC institutions	1,263	1,393	1,397	1,400	19%	21%	23%	20%
Total students attending VSC institutions	6,716	6,870	6,056	6,996				

<sup>1</sup>This table represents the total number of students attending VSC colleges. Other student enrollment tables that follow represent subsets of the total due to data collection practices.

B. Full-time Equivalent (FTE) Student Information. (An FTE is defined as any combination of students equaling 15 credits.)

	Total				% of Total			
	1977	1978	1979	1980	1977	1978	1979	1980
Total FTE Vermonters attending VSC institutions	3,553	3,354	3,458	3,502	74%	72%	77%	73%
Total FTE Out-of-State students attending VSC institutions <sup>2</sup>	1,191	1,293	1,056	1,319	26%	28%	23%	27%
Total FTE students attending VSC institutions	4,745	4,647	4,514	4,821				

<sup>2</sup>The above out-of-state figures for 1980 include 312 NEBHE students. NEBHE stands for the New England Board of Higher Education. NEBHE coordinates a program which allows students from a participating New England state to enroll in academic programs at VSC not offered at their state institutions at tuition rates 125% of the Vermont resident tuition charge. Reported below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	<u>Full-time</u>	<u>Part-time</u>	<u>Total</u>
Castleton	32	7	39
Johnson	45	0	45
Lyndon	155	0	155
VTC	37	0	37
CCV	<u>0</u>	<u>36</u>	<u>36</u>
TOTALS	269	43	312

The following page lists more detail of VSC NEBHE enrollment.

The number of students (headcount) enrolled under the NEHBE program at each college from each of the participating states (in 1980-1981) is listed below:

<u>Massachusetts</u>		<u>Rhode Island</u>	
Castleton	10	Castleton	5
Johnson	21	Johnson	4
Lyndon	70	Lyndon	14
Vermont Technical	14	Vermont Technical	2
Community College	<u>-</u>	Community College	<u>-</u>
	Total		TOTAL
	115		25
<u>Connecticut</u>		<u>Maine</u>	
Castleton	16	Castleton	2
Johnson	19	Johnson	0
Lyndon	51	Lyndon	7
Vermont Technical	2	Vermont Technical	8
Community College	<u>-</u>	Community College	<u>-</u>
	TOTAL		TOTAL
	88		17
<u>New Hampshire</u>		GRAND TOTAL	312
Castleton	6		
Johnson	1		
Lyndon	13		
Vermont Technical	11		
Community College	<u>36</u>		
	TOTAL		
	67		

In summary the Vermont State Colleges offer programs to 312 NEBHE students from participating states. Enrollment by participating states as a percentage of all NEBHE students is listed below:

<u>NEBHE State</u>	<u>Percent of all NEBHE Students</u>
Massachusetts	36.8%
Rhode Island	8.0%
Connecticut	28.2%
Maine	5.4%
New Hampshire	21.4%

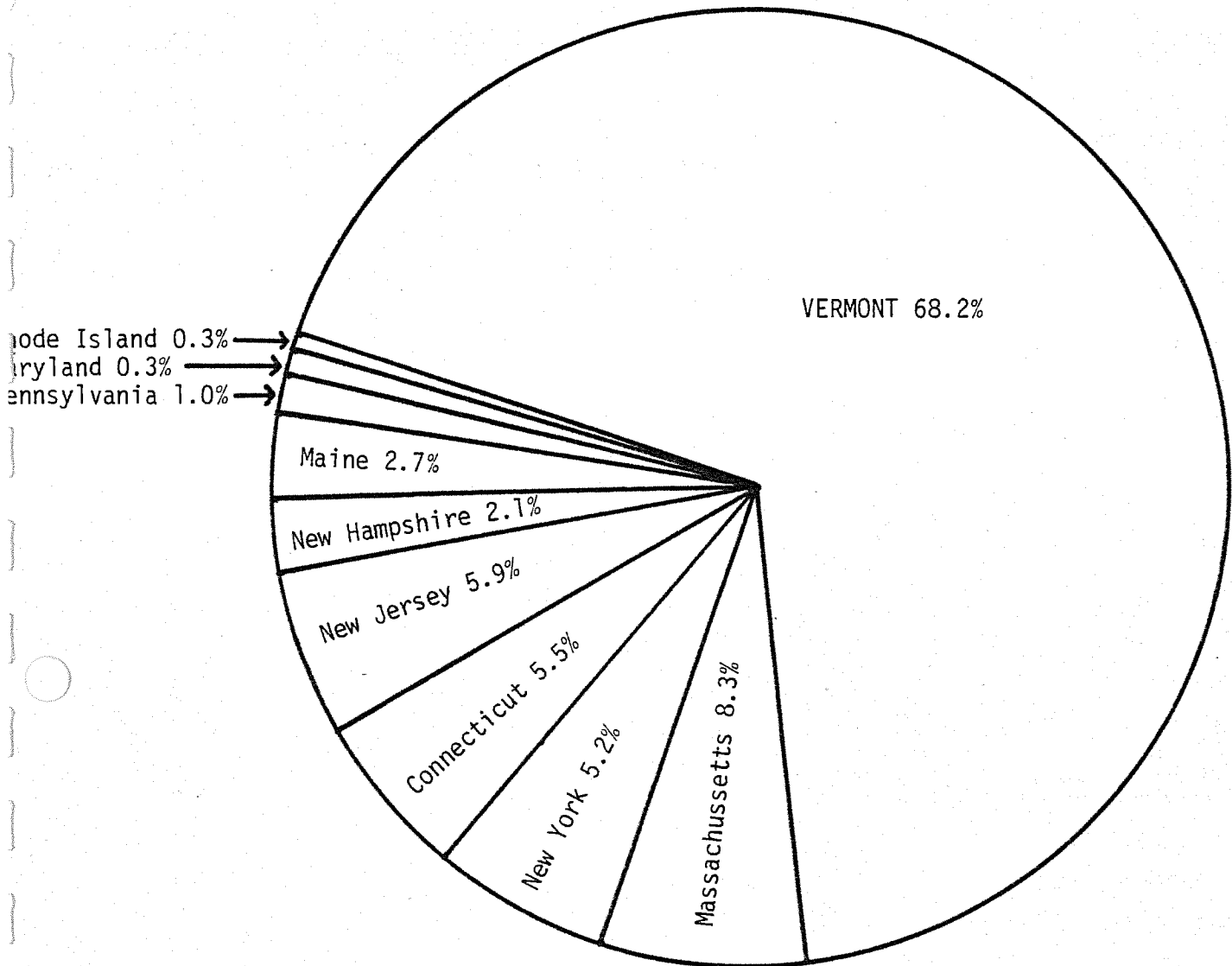


Figure 2. Headcount Enrollment for First-time Entering Freshmen in the Vermont State Colleges, Fall, 1979 by State of Residence.

Source: Vermont Higher Education Planning Commission (In-Migration of College Students, March, 1980)



FULL-TIME HEADCOUNT ENROLLMENT BY ACADEMIC LEVEL - FALL 1980

<u>CASTLETON</u>	<u>IN-STATE</u>	<u>OUT-OF-STATE</u>	<u>TOTAL</u>
Freshmen	370	235	605
Sophomores	189	93	282
Juniors	127	49	176
Seniors	117	29	146
<u>JOHNSON</u>			
Freshmen	223	152	375
Sophomores	102	55	157
Juniors	92	51	143
Seniors	65	29	94
<u>LYNDON</u>			
Freshmen	286	223	509
Sophomores	88	91	179
Juniors	52	92	144
Seniors	63	59	122
<u>VERMONT TECHNICAL</u>			
Pre-Technical	105	9	114
Freshmen, 1st Year	322	65	387
Sophomores	0	0	0
Juniors	0	0	0
Seniors, 2nd Year	214	39	253

NOTE: Community College of Vermont students are not classified by academic level since progress is measured in reference to attained competencies.

UNDERGRADUATE HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCE  
FALL 1980

<u>COUNTY</u>	<u>CASTLETON</u>	<u>JOHNSON</u>	<u>LYNDON</u>	<u>VTC</u>	<u>CCV</u>	<u>TOTAL</u>	<u>PERCENT</u>
Addison	96	16	17	29	3	161	3.1
Bennington	124	12	17	14	0	167	3.2
Caledonia	13	12	251	20	144	440	8.5
Chittenden	81	117	47	199	26	470	9.1
Essex	2	5	18	4	41	70	1.3
Franklin	33	84	23	52	241	433	8.4
Grand Isle	7	6	2	7	17	39	0.7
Lamoille	6	242	3	13	109	373	7.2
Orange	33	31	18	87	65	234	4.5
Orleans	20	43	66	16	127	272	5.2
Rutland	724	17	27	47	2	817	15.9
Washington	64	104	52	106	481	807	15.7
Windham	40	16	22	17	314	409	7.9
Windsor	103	25	49	68	198	443	8.6

HEADCOUNT ENROLLMENT BY SEX

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
CASTLETON	540	844	224	234
JOHNSON	507	623	187	114
LYNDON	298	314	302	210
VERMONT TECHNICAL COMMUNITY COLLEGE	579	100	83	31
	<u>417</u>	<u>1,351</u>	<u>19</u>	<u>28</u>
TOTALS	2,341	3,232	815	617

HEADCOUNT ENROLLMENT BY COLLEGE, RESIDENCE, UNDERGRADUATE OR GRADUATE STATUS, AND FULL- OR PART-TIME STATUS.

A. Undergraduate Enrollment - Headcount

	Full-Time			Part-Time			Total
	In-State	Out-of-State	Sub-Totals	In-State	Out-of-State	Sub-Totals	
Castleton	821	409	1,230	335	34	369	1,599
Johnson	506	287	793	542	13	555	1,348
Lyndon	489	465	954	113	13	126	1,080
Vermont Technical	641	113	754	38	1	39	793
Community College	<u>65</u>	<u>7</u>	<u>72</u>	<u>1,704</u>	<u>40</u>	<u>1,744</u>	<u>1,816</u>
TOTALS	2,522	1,281	3,803	2,732	101	2,833	6,636

B. Graduate Enrollment - Headcount

	Full-Time			Part-Time			Total
	In-State	Out-of-State	Sub-Totals	In-State	Out-of-State	Sub-Totals	
Castleton	6	0	6	222	15	237	243
Johnson	23	0	23	59	1	60	60
Lyndon	0	0	0	32	2	34	34
Vermont Technical	0	0	0	0	0	0	0
Community College	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	29	0	29	313	18	331	360

NUMBER OF VERMONT STATE COLLEGES STUDENTS TRANSFERRING TO  
THE UNIVERSITY OF VERMONT

College	Fall 1977	Spring 1978	Fall 1978	Spring 1979	Fall 1979	Spring 1980	Fall 1980
Castleton	10	2	15	3	10	3	9
Johnson	8	8	17	4	11	8	18
Lyndon	8	2	4	1	7	6	8
Vermont Technical Community College	8	5	9	4	6	4	8
	5	3	4	1	0	0	3
VSC Total	39	20	49	13	34	23	46
Percent of All UVM Transfer Students	11.0%	8.4%	13.1%	6.2%	7.6%	12.1%	13.1%

V. FACULTY INFORMATION

The following tables describe the distribution of faculty within Vermont State Colleges by ACADEMIC RANK, AVERAGE SALARY, AVERAGE COMPENSATION, TENURE STATUS AND EMPLOYMENT STATUS.

ACADEMIC RANK	Total Number of Authorized Full-time Faculty at <sup>1</sup>				
	Castleton	Johnson	Lyndon	VTC	CCV
Professor	20	9	11	6	-
Associate Professor	32	21	16	17	-
Assistant Professor	22	16	25	20	-
Instructor	9	9	8	9	-
TOTAL	83	55	60	52	-

<sup>1</sup>Under current VSC policy, colleges are required to maintain 10-year faculty staffing plans. The number of authorized full-time faculty at each college is based on the number of students and their courseloads.

COLLEGE	Full-time Equivalent Faculty <sup>2</sup>		
	Authorized Full-time Faculty	+ Part-time FTE	= Total FTE
Castleton	83	23.2	106.2
Johnson	55	11.4	66.4
Lyndon	60	15.1	75.1
VTC	52	3.2	55.2
CCV	0	65.8	65.8
TOTAL	250	118.7	368.7

<sup>2</sup> 1 FTE is defined as any combination of faculty members whose combined workloads equal 12 credits per semester.

ACADEMIC RANK	1980-1981 Average Salary and Compensation <sup>1</sup> of Full-time Faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)	Compensation (Salary)	
Professor	\$ 24,935 (19,744)	\$ 26,001 (20,586)	\$ 24,362 (19,258)	\$ 24,754 (20,230)	-
Associate	\$ 21,414 (16,840)	\$ 21,623 (17,072)	\$ 21,573 (16,966)	\$ 22,227 (17,465)	-
Assistant	\$ 18,634 (14,664)	\$ 19,856 (15,669)	\$ 18,621 (14,661)	\$ 19,691 (15,521)	-
Instructor	\$ 17,318 (13,640)	\$ 16,172 (12,745)	\$ 17,155 (13,510)	\$ 18,315 (14,753)	-
ALL RANKS	\$ 21,095 (16,626)	\$ 20,770 (16,399)	\$ 21,318 (16,140)	\$ 20,688 (16,430)	-

<sup>1</sup>Compensation includes, life, health, accident and dental insurance, retirement, social security, worker's compensation and unemployment as well as salary.

HIGHEST DEGREE	Number of Authorized Full-time Faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Doctorate	28	28	19	4	-
Other Terminal Degree (MBA, JD, MFA, etc.)	16	8	11	3	-
Masters	33	18	30	37	-
Bachelor	6	1	0	8	-

ACADEMIC RANK	Number and Percentage of Full-time Faculty with Tenure at									
	Castleton		Johnson		Lyndon		VTC		CCV	
	#	%	#	%	#	%	#	%	#	%
Professor	20	100.0	7	77.7	11	100.0	6	100.0	-	-
Associate	27	84.3	17	80.9	11	68.7	17	100.0	-	-
Assistant	3	13.6	8	38.0	1	4.0	5	20.8	-	-
Instructor	1	12.5	0	0.0	0	0.0	0	0.0	-	-
ALL RANKS	51	61.4	30	54.5	25	41.7	29	55.8	-	-

## VI. SPECIAL SERVICES

In addition to providing traditional classroom instruction, VSC institutions serve Vermonters with a variety of educational offerings both on-campus and off. The activities identified below are examples of offerings available and do not cover the full range of activities that occur.

### A. Castleton State College

#### 1. Off-Campus Site

....located in rental space in Rutland.

....principally used as classroom space for regular Castleton course offerings.

....also used for non-credit courses offered by Castleton.

....available for use by community advisory groups, local schools and agencies for certain functions.

#### 2. Continuing Education

....courses are offered in degree programs for evening students.

....courses are also offered to meet personal enrichment needs of Vermonters.

....Courses meet on campus and at off-campus locations throughout Southern Vermont.

....700 persons enrolled in courses in over 7 different locations in the Fall of 1980.

....in the past year courses have been offered in Brattleboro, Bennington, Arlington, Marlboro, Wilmington, Manchester, Bellows Falls, Brownsville, Springfield, Chester, Brandon, White River Junction, Woodstock, Londonderry, Wells and Vergennes.

#### 3. Graduate Studies in Education

....over 150 matriculated candidates in 1980-1981 academic year.

....field based, part-time for the practicing professional.

....courses offered on campus and in cooperation with school districts in Southeastern Vermont.

....over 180 graduates since the program was initiated in 1973.

4. Brown Bag Seminars

....regularly scheduled no-charge noontime activities offered in Rutland for the general public.

....topics are directed towards the interest of the industrial, commercial, and Human Services employees of the region.

....a brown bag seminar consists of a 40 minute presentation followed by a question and answer period.

....speakers are generally volunteer, upper-level officials from around the State.

B. Johnson State College

1. External Degree Program

....students can earn their last two years of undergraduate credit.

....students can earn credit through independent study or do classroom work at any college in the state which meets their program needs.

....group meetings are located in Montpelier, Barre, Waterbury, Johnson, St. Johnsbury, Newport, Middlebury, Rutland, Bennington, St. Albans, Bradford and Brattleboro.

2. Extension Services

....undergraduate and graduate courses are offered primarily in the evenings and on weekends. The courses are offered primarily in Northern and Central Vermont.

....undergraduate and graduate courses are offered off-campus at the following locations: Hardwick, Montpelier, White River, Bradford, Waterbury, Barre, St. Albans, Milton, Colchester, Newport, South Burlington.

....in addition to serving the adult Vermonter, the Extension Service works with secondary schools in the development of advanced placement programs.

....Works in coordination with area colleges and the Vermont Education Department in responding to and providing for in-service educational needs.



3. Conferences/Institute Program

- ....primary objective is to maximize use of facility and faculty resources.
- ....establishes relationships and responds to the requests of individuals and groups for educational services.
- ....sponsors gifted and talented activities throughout the year.
- ....offers courses and additional training for specialization in essential and distinctive programs.
- ....theatre training for Vermont high school students and participation with high school students from New Haven, Connecticut is being provided for urban/rural gifted students.

4. The Learning Place

- ....located in Johnson, Vermont.
- ....provides diagnostic and remedial services to children referred by parents in the school districts.
- ....remedial programs for children with learning problems are coordinated with public school personnel in the counties of Washington, Lamoille and Orleans.

C. Lyndon State College

1. Emergency Services Program

- ....provides ambulance service to Lyndonville and seven surrounding communities.
- ....staffed by thirty volunteer students, seventeen of whom hold Vermont Medical Technician Certificates, and the remainder are qualified in advanced first aid and CPR.
- ....staffed twenty-four hours per day and respond to approximately 300 calls per year.
- ....provides additional fire safety service to the College and augments local community fire safety services.

## 2. Public and Community Service Programs

- ....program of lectures that are free and open to the public.
- ....series of academic films of educational value to both the community and the college.
- ....Kingdom Concert Series, a series of artistic and cultural events directed at both community and college audiences.
- ....children's series sponsored by the college in conjunction with area merchants for elementary school students of the local area.
- ....summer reading clinic for area school children referred by teachers.
- ....Upward Bound program for area high school students with potential for going to college.
- ....LINC project provides qualified community groups with access to public-service television and provides a variety of public service programs for the local area.
- ....conference and workshop facilities for use of outside groups and programs, such as Elderhostel and the Vermont Music and Arts Center.
- ....facilities for use by state agencies and legislative committees for public hearings.

## 3. Continuing Education Programs

- ....graduate program serves area teachers.
- ....courses offered on campus in the evenings for local adult learners.
- ....business mini-series through Northeast Kingdom Industrial Education Council.
- ....production of educational programs through college-operated television station.

#### D. Vermont Technical College

Vermont Technical College hosts a variety of activities on campus for community persons and groups. Examples of events occurring at Vermont Technical College are as follows:

- ....state cattle, sheep and goat breeding associations often meet at Vermont Technical College.
- ....annual statewide soils judging contest is held at VTC.
- ....FFA and FHA state meetings are often held at VTC.
- ....facilities are used by state associations or agencies for seminars in areas such as water treatment, wastewater treatment, surveying and energy.
- ....high school programs for gifted and talented youngsters are often held at the campus.

#### E. Community College of Vermont

The Community College of Vermont is a highly dispersed educational system with offices located in 12 towns throughout Vermont. It is an institution which offers a combination of individualized coursework for students pursuing an Associate Degree, recreational courses for lifelong learners and educational courses for individuals interested in improving their career skills.

In addition to instructional activities, CCV serves Vermonters in many other ways. For example, many CCV sites serve as referral agencies. Oftentimes prospective students, or persons from the community, come into a CCV office and, after meeting with a counselor, are referred to other educational or state organizations. Generally, this occurs when it becomes evident that CCV cannot meet the needs or interests of the individual.

A sample of other CCV community service activities follows:

- ....Offers free workshops in resume writing and how to apply for a job.
- ....Donates office space to Orleans County Friends and Diversion Program.

- ....Donates office space to organizations for evening or weekend meetings.
- ....Educational services provided to veterans with extensive referral system from local PAVE offices.
- ....Independent Studies, home study kits and courses by newspapers are developed throughout the regions.
- ....Member of the Adult Education Council which attempts to minimize program duplication and to maximize course offerings information for the public: the council's membership consists of area representatives from community education and community service agencies through local paid or volunteer placements.
- ....In-service training provided to businesses and agencies in the region.
- ....Co-planned or co-sponsored workshops in areas such as Home Health Aide Training in cooperation with State Social and Rehabilitative Services, Woodlot Management in cooperation with the Department of Forests and Parks, and Farm Management in cooperation with the Agricultural Extension Service.
- ....Approximately \$1,700 worth of books per year are provided area libraries to supplement their collections and to assure reference availability for CCV students.
- ....Member of the Northeast Adult Opportunities Consortium which attempts to minimize program duplication and to maximize program information for the public: membership in the consortium consists of Northeast Region representatives from both secondary and postsecondary institutions and community service agencies who provide education or training for their clients.
- ....Carpools arranged so students can travel together to courses offered throughout the region.
- ....Co-sponsored with the Small Business Administration, workshops on financial analysis, marketing and management of small businesses.

....Regularly offers free workshops on Cardiopulmonary Resuscitation and First Aid in cooperation with the American Red Cross.

....Offered two, three-hour Tax Workshops on tax forms and tax audits.

I. FINANCIAL INFORMATION

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES  
BUDGET PROVIDED BY STATE APPROPRIATION FOR FY1970 -  
FY1981

<u>FY</u>	<u>TOTAL REVENUES<sup>1</sup></u>	<u>STATE APPROPRIATION</u>	<u>PERCENTAGE</u>
1981	\$27,735,271 (Est.)	\$7,986,828	32% (Est.)
1980	26,701,075	7,825,600	33%
1979	24,143,590	9,051,749	37%
1978	18,073,477	5,922,300	33%
1977	15,961,617	5,090,300	31%
1976	15,050,373	5,140,300	34%
1975	14,150,861	4,940,384	34%
1974	13,152,808	4,454,746	33%
1973	12,159,241	4,055,000	33%
1972	10,372,326	3,833,818	36%
1971	8,729,215	3,832,625	43%
1970	7,303,240	3,449,665	47%

Sources: Audited Financial Statements through 1980 and Budget Approved by the Board of Trustees, June 1980.

<sup>1</sup>Includes Federal BEOG and SEOG student financial aid grants of approximately \$2,900,000 in 1980 and 1981.

ESTIMATED SUPPORT FROM STATE APPROPRIATIONS  
PER STUDENT

	<u>FY1978</u>	<u>FY1979</u>	<u>FY1980<sup>3</sup></u>	<u>FY1981</u>
Regular Operating Appropriation	\$5,922,300	\$6,572,300	\$6,966,600	\$7,986,828
Supplemental - Non-operating	---	1,100,000 <sup>1</sup>	---	---
Supplemental - Non-operating	---	1,379,449 <sup>2</sup>	---	---
Supplemental - Non-operating Operating	---	---	500,000 359,000	---
Total	<u>\$5,922,300</u>	<u>\$9,051,749</u>	<u>\$7,825,600</u>	<u>\$7,986,828</u>

Operating Appropriation

Per FTE Student	\$ 1,214	\$ 1,379	\$ 1,612	\$ 1,656
Per FTE Vermont Student	1,927	1,901	2,107	2,281
Number of FTE Students	4,878	4,763	4,545	4,821
Number of FTE Vermont Students	3,073	3,457	3,476	3,50.

<sup>1</sup>Supplemental represents an appropriation for the following:

\$430,000 in lieu of tuition increase, \$370,000 towards anticipated deficit,  
\$200,000 for prior year's deficit and \$100,000 for deferred equipment purchase.

<sup>2</sup>Supplemental represents an appropriation to replenish depleted bond reserves.

<sup>3</sup>Supplemental appropriation \$859,000 to cover items as follows:

Faculty pay increases, \$120,000;  
Asbestos removal, \$60,000;  
Unanticipated increase in health insurance costs, \$103,000; utilities \$16,000;  
and labor contract negotiations cost, \$60,000.  
Forgiveness of \$500,000 working capital loan first appropriated in FY 1978.

VERMONT STATE COLLEGES

1982-1983 Biennium  
Planned Revenues by College, by Source  
(in thousands of dollars)

	System Offices and Services	Community College	Castleton	Johnson	Lyndon	Vermont Technical	Total
<u>Fiscal Year 1982</u>							
Tuition	\$ 30	\$ 448	\$2,629	\$1,795	\$2,184	\$1,256	\$ 8,342
Student Fees		35	1,659	1,612	1,393	1,372	6,071
Grants		42	539	817	311	193	1,902
Other Educational Activities	10		413	404	267	402	1,496
Investment Income & Other	335	36	183	168	167	159	1,048
Transfers			(76)	(48)	(50)	(41)	(215)
SUBTOTAL	\$ 375	\$ 561	\$5,347	\$4,748	\$4,272	\$3,341	\$18,644
Appropriations	<u>1,378</u>	<u>635</u>	<u>1,987</u>	<u>1,828</u>	<u>1,650</u>	<u>1,787</u>	<u>9,265</u>
TOTAL	<u>\$1,753</u>	<u>\$1,196</u>	<u>\$7,334</u>	<u>\$6,576</u>	<u>\$5,922</u>	<u>\$5,128</u>	<u>\$27,909</u>
<u>Fiscal Year 1983</u>							
Tuition	\$ 45	\$ 567	\$3,010	\$2,017	\$2,420	\$1,404	\$ 9,463
Student Fees		40	1,865	1,769	1,527	1,517	6,718
Grants		55	579	867	344	193	2,038
Other Educational Activities	11		459	444	292	416	1,622
Investment Income & Other	362	43	205	173	171	163	1,117
Transfers			(77)	(49)	(50)	(45)	(221)
SUBTOTAL	\$ 418	\$ 705	\$6,041	\$5,221	\$4,704	\$3,648	\$20,737
Appropriations	<u>1,874</u>	<u>731</u>	<u>2,203</u>	<u>2,012</u>	<u>1,872</u>	<u>2,055</u>	<u>10,747</u>
TOTAL	<u>\$2,292</u>	<u>\$1,436</u>	<u>\$8,244</u>	<u>\$7,233</u>	<u>\$6,576</u>	<u>\$5,703</u>	<u>\$31,484</u>



1982-1983 Biennium  
Planned Expenditures by College, by Program  
(in thousands of dollars)

	System Offices and Services	Community College	Castleton	Johnson	Lyndon	Vermont Technical	Total
<u>Fiscal Year 1982</u>							
Instruction		\$ 229	\$2,835	\$1,985	\$1,904	\$1,713	\$ 8,666
Public Service	\$ 140	897	204	264	29	25	522
Academic Support			492	348	373	425	2,675
Student Services	1,343		261	305	289	232	1,087
Institutional Support			904	999	896	520	4,662
Physical Plant Operations			653	578	474	520	2,225
Student Financial Support	40	50	215	161	334	128	928
Form & Dining Operations			1,032	1,150	959	966	4,107
Students' Activities			83	45	115	48	291
Auxiliary Operations			296	267	191	174	928
Student Transfers	142		288	374	258	277	1,442
Debt Service Transfers	88		71	100	100	100	1,285
Contingency Reserve		20					391
<u>Total</u>	<u>\$1,753</u>	<u>\$1,196</u>	<u>\$7,334</u>	<u>\$6,576</u>	<u>\$5,922</u>	<u>\$5,128</u>	<u>\$27,909</u>
<u>Fiscal Year 1983</u>							
Instruction		\$ 274	\$3,142	\$2,191	\$2,151	\$1,925	\$ 9,683
Public Service			226	286	32	25	569
Academic Support	\$ 166	1,079	542	377	422	482	3,068
Student Services			287	333	322	258	1,200
Institutional Support	1,839		966	1,099	979	586	5,469
Physical Plant Operations			776	649	533	582	2,540
Student Financial Support	44	63	238	178	370	147	1,040
Form & Dining Operations			1,242	1,307	1,078	1,091	4,718
Students' Activities			91	45	120	49	305
Auxiliary Operations			326	294	211	181	1,012
Student Transfers	155		288	374	258	277	1,555
Debt Service Transfers	88		120	100	100	100	1,285
Contingency Reserve		20					440
<u>Total</u>	<u>\$2,292</u>	<u>\$1,436</u>	<u>\$8,244</u>	<u>\$7,233</u>	<u>\$6,576</u>	<u>\$5,703</u>	<u>\$31,484</u>

ANNUAL CURRENT FUNDS BALANCES (DEFICIT) AND  
CHANGES

<u>June 30</u>	<u>Excess of Revenue Over Expenditure or (Deficit)</u>	<u>Fund Balance</u>
1970	\$ (191,700)	\$( 484,954)
1971	(254,809)	( 742,916)
1972	40,449	( 826,279)
1972 Restated <sup>1</sup>	167,201 Restatement	( 659,078)
1973	( 12,360)	( 671,438)
1974	8,840	( 669,311)
1975	(113,119)	( 782,430)
1976	73,559	( 708,871)
1977	(275,179)	( 984,050)
1978	(848,214)	(1,832,264)
1979	1,610,831	( 221,433)
1980	496,301	274,868
1981		

Source: 1970 - 1979 Audited Financial Statements and  
1980 Preliminary Audited Data

<sup>1</sup> Restated to include Bookstore and Vending Funds.

Vermont State Colleges 1980-81 Fact Book

VERMONT STATE COLLEGES  
BOARD OF TRUSTEES

March 1, 1975 - February 28, 1981

John Barry	Bellows Falls
Mary Taylor	Burlington
R. Marshall Witten, Chairman	Bennington

March 1, 1977 - February 28, 1983

Nancy Coy, Secretary	Milton
Janet Gillette, Vice-Chairman	Montpelier
Charles Lord, Treasurer	Burlington

March 1, 1979 - February 28, 1985

Arthur Crowley	Rutland
Vincent Durnan	St. Johnsbury
Raymond Pecor, Jr.	Shelburne

March 1, 1980 - February 29, 1984

R. Henry Manchester	Johnson
Roy Vance	Danville

March 1, 1980 - February 28, 1982

Theresa Feeley	Colchester
Robert Graf	Pawlet

June 1, 1980 - June 1, 1981

Susan Williams-Sweetser	Worcester
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Richard A. Snelling, Governor	Ex-Officio
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EXECUTIVE OFFICERS

Richard E. Bjork, Chancellor  
 Edward Elmendorf, President, Johnson State College  
 Thomas Meier, President, Castleton State College  
 Myrna Miller, Dean of the College, Community College of Vermont  
 Janet Murphy, President, Lyndon State College  
 James Todd, President, Vermont Technical College