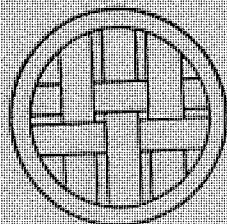


**CASTLETON
JOHNSON
LYNDON
VERMONT TECHNICAL
COMMUNITY COLLEGE OF VERMONT**



1979-1980 FACT BOOK

VERMONT STATE COLLEGES
1979-80 FACT BOOK

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VERMONT STATE COLLEGES

1979-80 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statute in 1961, VSC 16, Chapter 72. VSC consists of three senior institutions: Castleton State College (CSC), Johnson State College (JSC), and Lyndon State College (LSC). Programs lead to degree at three levels, i.e., Associate, Bachelors and Masters. The two two-year institutions, the Community College of Vermont (CCV) and Vermont Technical College (VTC), offer the Associate degree exclusively. Figure 1 (page 4) illustrates the main campus locations for each college as well as the additional instructional sites through which extended services are offered.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. All numbers listed are as of Fall, 1979.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787	
Location.....	Castleton, Rutland County	
Campus Size.....	130 acres	
Enrolled Students.....	1,982	
Housing Capacity.....	580	
Financial Aid Recipients.....	70%	
Average Financial Aid Award.....	\$1,300 In-state - \$1,800 Out-of-state	
Full-time Employees.....	163 (10 paid from grant funds)	
Plant Investment.		
Land & Site Improvement.....	\$ 932,656	
Buildings.....	8,570,155	
Equipment.....	2,440,008	
Total.....		\$ 11,942,819
Student Tuition & Fee Revenue.....	\$ 1,870,472	
Total Expenditures and Transfers.....	\$ 5,733,881	

B. Johnson State College

Founded.....	1828	
Location.....	Johnson, Lamoille County	
Campus Size.....	500 acres	
Enrolled Students.....	1,052	
Housing Capacity.....	524	
Financial Aid Recipients.....	69%	
Average Financial Aid Award.....	\$1,108 In-State, \$1,592 Out-of-State	
Full-time Employees.....	145 (11 paid from grant funds)	
Plant Investment:		
Land & Site Improvement.....	\$ 1,095,097	
Buildings.....	11,622,989	
Equipment.....	2,247,447	
Total.....		\$ 14,965,533
Student Tuition & Fee Revenue.....	\$ 1,429,069	
Total Expenditures & Transfers.....	\$ 4,794,185	

C. Lyndon State College

Founded.....	1911	
Location.....	Lyndonville, Caledonia County	
Campus Size.....	175 acres	
Enrolled Students.....	1,153	
Housing Capacity.....	489	
Financial Aid Recipients.....	79%	
Average Financial Aid Award.....	\$1,500 In-state, \$1,800 Out-of-state	
Full-time Employees.....	131 (9 paid from grant funds)	
Plant Investment:		
Land & Site Improvement.....	\$ 913,701	
Buildings.....	10,915,247	
Equipment.....	2,033,868	
Total.....		\$ 13,862,816
Student Tuition & Fee Revenue.....	\$ 1,745,653	
Total Expenditures & Transfers.....	\$ 4,193,023	

D. The Community College of Vermont

Founded.....	1970		
Location.....	Main Office, Montpelier; site locations		statewide
Campus Size.....	None		
Enrolled Students.....	1,183		
Housing Capacity.....	None		
Financial Aid Recipients.....	84%		
Average Financial Aid Grant.....	\$600		
Full-time Employees.....	34		
Plant Investment.			
Land and Site Improvement.....	\$	-0-	
Buildings.....		-0-	
Equipment.....	\$	31,000	
Total.....			\$31,000
Student Tuition & Fee Revenue.....	\$	261,532	
Total Expenditures & Transfers.....	\$	1,319,825	

E. Vermont Technical College

Founded.....	1801		
Location.....	Randolph Center, Orange County		
Campus Size.....	316 acres		
Enrolled Students.....	686		
Housing Capacity.....	556		
Financial Aid Recipients.....	75%		
Average Financial Aid Award.....	\$1,000		
Full-time Employees.....	114		
Plant Investment.			
Land & Site Improvement.....	\$	1,216,251	
Buildings.....		7,813,494	
Equipment.....		2,129,510	
Total.....			\$ 11,159,255
Student Tuition & Fee Revenue.....	\$	654,993	
Total Expenditures & Transfers.....	\$	3,373,407	

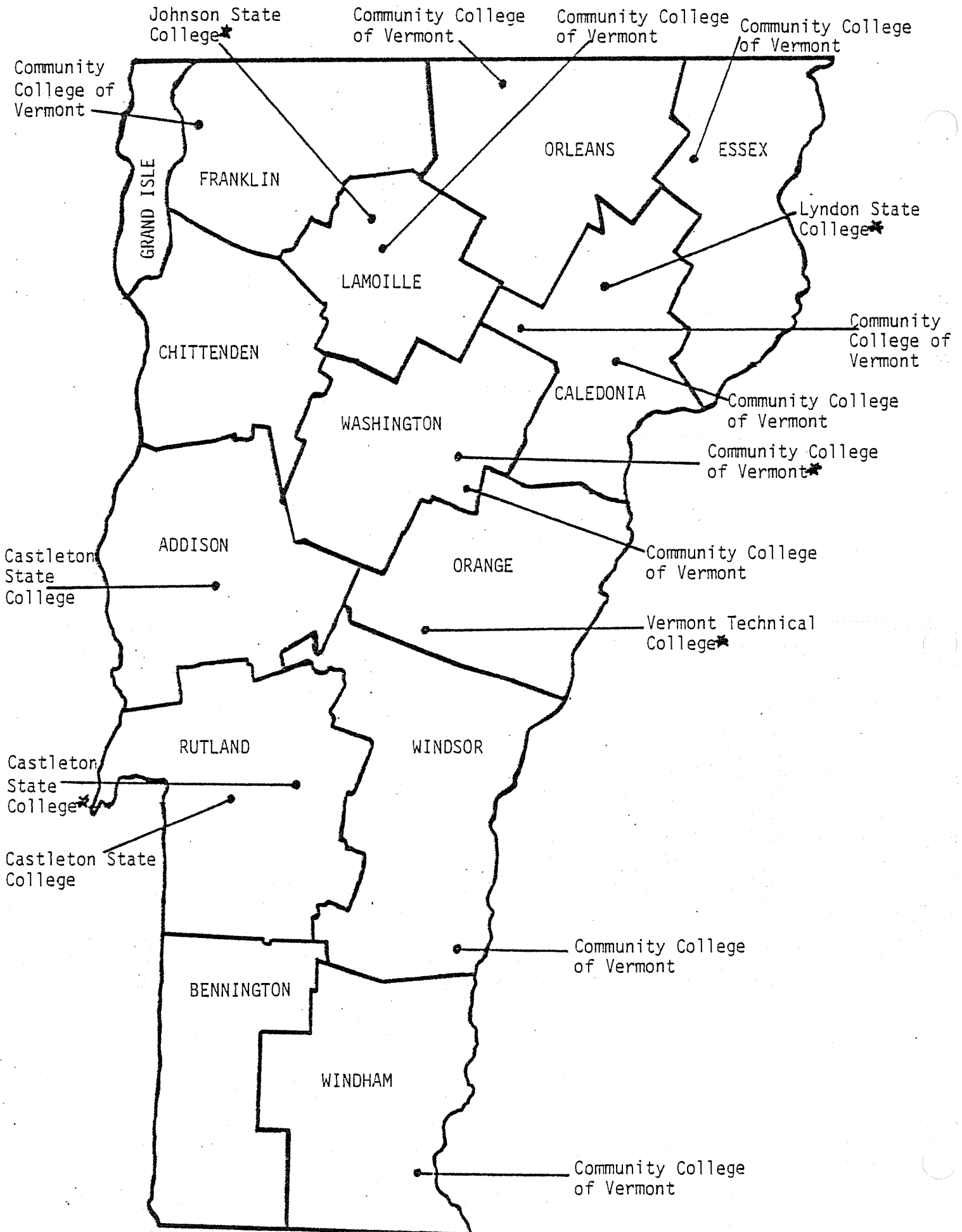


Figure 1 - College Campus and Site Locations

*Location of Main Campuses/Office

III. PROGRAM INFORMATION

The five colleges offer a wide range of degree programs at the Associate, Bachelor, and Masters level. The following tables list the academic degree programs offered by each college as well as the number of full- and part-time students enrolled in each.

COLLEGE: CASTLETON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Nursing.....	51	105
Computer Programming.....	13	7
Criminal Justice.....	12	5
Business Administration.....	39	21
Communications.....	5	2
General Studies.....	8	2
TOTAL	128	142
<u>Bachelor Degree</u>		
Art.....	20	17
Music.....	8	1
Theatre Arts.....	21	9
Modern Foreign Languages.....	2	1
Physical Education.....	81	25
English.....	23	6
History.....	13	4
Mathematics.....	9	3
Natural Science.....	16	16
Psychology.....	34	16
Sociology.....	8	5
Communications.....	38	9
Criminal Justice.....	52	19
Business Administration.....	199	84
Social Work.....	47	13
Nursing.....	1	41
Elementary Education.....	127	25
Secondary Education.....	31	5
Undeclared.....	67	288
TOTAL	797	587
<u>Masters Degree</u>		
Education.....	0	29
Undeclared.....	2	297
TOTAL	2	326

COLLEGE: JOHNSON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Bachelor Degree</u>		
Art.....	30	27
Music.....	23	12
Psychology.....	24	18
Sociology/Anthropology.....	13	12
Politics.....	4	7
Business Management/Economics.....	71	78
Physical Education.....	12	17
Environmental Science.....	62	49
Elementary Education.....	94	40
Undeclared.....	<u>117</u>	<u>258</u>
TOTAL	450	518
<u>Masters Degree</u>		
Education.....	25	29
Undeclared.....	<u>0</u>	<u>30</u>
TOTAL	25	59

COLLEGE: LYNDON

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Media Production.....	26	1
Secretarial Science.....	28	1
Administrative Science.....	81	6
General Studies.....	19	1
Science.....	<u>7</u>	<u>-</u>
TOTAL	161	9
<u>Bachelor Degree</u>		
English.....	26	3
History.....	14	-
Mathematics.....	8	-
Social Sciences.....	31	-
Theatre.....	18	5
Humanities.....	13	4
Science.....	40	2
Behavioral Science.....	111	12
Media Communications.....	89	2
Meteorology.....	124	1
Recreation and Leisure Studies.....	177	8
Elementary Education.....	49	1
Physical Education.....	59	4
Undeclared.....	<u>24</u>	<u>130</u>
TOTAL	783	172

College: Lyndon (continued)

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Masters Degree</u>		
Education.....	-	28
TOTAL	-	28

COLLEGE: VERMONT TECHNICAL

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Technical Office Assistant.....	4	2
Veterinary Office Assistant.....	32	4
Agribusiness Management Technology.....	23	6
Dairy Farm Management Technology.....	44	3
Architectural and Building Engineering Technology.....	90	9
Civil Engineering Technology.....	51	3
Surveying Technology.....	21	5
Mechanical Engineering Technology.....	79	9
Electrical and Electronics Engineering Technology.....	51	3
Pre-Technology Program.....	89	1
Undeclared.....	112	45
TOTAL	596	90

COLLEGE: COMMUNITY COLLEGE OF VERMONT

<u>DEGREE PROGRAM</u>	<u>FULL-TIME HEADCOUNT</u>	<u>PART-TIME HEADCOUNT</u>
<u>Associate Degree</u>		
Individualized Program.....	-	319
TOTAL	-	319

The Community College of Vermont grants degrees based on a learning contract with each student and the attainment of ten required competencies. In effect, Community College of Vermont degree programs are tailored to fit the individual students' needs. Over 70 Associate Degrees were granted by Community College of Vermont in the 1978-1979 academic year.

EXTERNAL DEGREE PROGRAM

The External Degree Program is an upper division program designed specifically for adult learners. It has been created to provide education to adults for whom an off-campus individualized instruction pattern would be the most effective. It is offered through the use of the facilities, resources and personnel of existing institutions. To be eligible for admission students must have an Associate Degree or have completed sixty college credits. The program is available at Castleton State College, Johnson State College and was previously offered at Windham College. Enrollment data appears below:

	<u>External Degree Program Headcount Enrollment</u>				
	<u>Fall 1977</u>	<u>Spring 1978</u>	<u>Fall 1978</u>	<u>Spring 1979</u>	<u>Fall 1979</u>
Castleton	11	20	25	31	40
Johnson	27	46	63	80	54
Windham	4	6	8	-	-
Totals	42	72	96	111	94

ASSESSMENT OF PRIOR LEARNING PROGRAM

The Assessment of Prior Learning Program has been developed to grant credit to students for the documentation and evaluation of experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation" taught by adjunct faculty. This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and Burlington College. Enrollment data appears below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84	34	120	238

IV. STUDENT INFORMATION

VERMONT HIGH SCHOOL COLLEGE-BOUND SENIORS
Class of 1978

First Choice Educational Program Planned Following Higher School Graduation

Post-High School Plans

Educational Program	4 - Year College		2 - Year College		Other Education		Total	
	#	%	#	%	#	%	#	%
Agriculture/Forestry	43	3	19	4	3	2	65	3
Architecture/Construction	16	1	60	13	30	19	106	5
Biological/Life Sciences	103	7	-	-	-	-	103	5
Business/Marketing	120	8	205	44	16	10	341	16
Computer/Information Science	37	2	23	5	6	4	66	3
Communications and Media	53	3	-	-	-	-	53	2
Education	200	13	-	-	-	-	200	9
Engineering	101	7	43	9	16	10	160	7
Fine Arts/Humanities	195	13	-	-	-	-	195	9
Food Services	-	-	8	2	5	3	13	1
Health	153	10	62	13	27	17	242	11
Home Economics	14	1	2	0	-	-	16	1
Mathematics	29	2	-	-	-	-	29	1
Pre-Law	66	4	-	-	-	-	66	3
Physical Science	45	3	-	-	-	-	45	2
Psychology	84	5	-	-	-	-	84	4
Social Sciences	69	5	-	-	-	-	69	3
Veterinary Medicine	38	2	-	-	-	-	38	2
Other	89	6	32	7	43	27	164	8
Undecided	74	5	16	3	12	8	102	5
TOTAL	1,529	100%	470	100%	158	100%	2,157	100%

Source: Survey of Plans for Education and Careers (S.P.E.C.) - Class of 1978.
Prepared by Vermont Student Assistance Corporation.

SUMMARY - FALL ENROLLMENT 1979

A. Headcount Information (includes Graduate, Undergraduate, Continuing Education Students, Full- and Part-time):

	<u>Total</u>			<u>% of Total</u>		
	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>
Total Vermonters attending VSC institutions	5,453	5,477	4,659	81%	79%	77%
Total Out-of-State students attending VSC institutions	<u>1,263</u>	<u>1,393</u>	<u>1,397</u>	19%	21%	23%
Total students attending VSC institutions	6,716	6,870	6,056			

B. Full-time equivalent (FTE) student information based on 15 credits (includes same as above). An FTE is defined as any combination of students whose total enrollment equals 15 student credits.

	<u>Total</u>			<u>% of Total</u>		
	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>
Total Vermonters attending VSC institutions	3,553	3,354	3,458	74%	72%	77%
Total Out-of-State students attending VSC institutions	<u>1,191</u>	<u>1,293</u>	<u>1,056</u>	26%	28%	23%
Total students attending VSC institutions	4,745	4,647	4,514			

*Total includes 355 NEBHE students. NEBHE stands for the New England Board of Higher Education which coordinates a program that allows students from a participating New England state to enroll in academic programs not offered at their state institutions at tuition rates 125% of the in-state resident tuition charge. Described below are the numbers of out-of-state students attending VSC institutions under this program. The breakdown is as follows:

	<u>Full-time</u>	<u>Part-time</u>	<u>Total</u>
Castleton	34	6	40
Johnson	65	0	65
Lyndon	190	6	196
VTC	43	0	43
CCV	<u>0</u>	<u>11</u>	<u>11</u>
TOTALS	332	23	355

The number of students at each college from each of the participating states (in 1978-79) is listed below:

Massachusetts

Castleton	13
Johnson	29
Lyndon	92
Vermont Technical	9
Community College of Vt.	<u>-</u>
TOTAL	143

Rhode Island

Castleton	4
Johnson	5
Lyndon	12
Vermont Technical	1
Community College of Vt.	<u>-</u>
TOTAL	22

Connecticut

Castleton	16
Johnson	28
Lyndon	69
Vermont Technical	3
Community College of Vt.	<u>-</u>
TOTAL	116

Maine

Castleton	2
Johnson	1
Lyndon	11
Vermont Technical	19
Community College of Vt.	<u>-</u>
TOTAL	33

New Hampshire

Castleton	5
Johnson	2
Lyndon	12
Vermont Technical	11
Community College of Vt.	<u>11</u>
TOTAL	41

In summary the Vermont State Colleges offer programs to 355 NEBHE students from participating states. Attendance from participating states as a percentage of all NEBHE students is listed below:

<u>NEBHE State</u>	<u>Percent of all NEBHE Students</u>
Massachusetts	40.2%
Rhode Island	6.1%
Connecticut	32.6%
Maine	9.2%
New Hampshire	11.5%

FULL-TIME ENROLLMENT BY ACADEMIC LEVEL - FALL 1979

<u>CASTLETON</u>	<u>IN-STATE</u>	<u>OUT-OF-STATE</u>	<u>TOTAL</u>
Freshmen	332	210	542
Sophomores	92	34	126
Juniors	106	31	137
Seniors	84	36	120
 <u>JOHNSON</u>			
Freshmen	96	65	161
Sophomores	63	49	112
Juniors	67	38	105
Seniors	52	20	72
 <u>LYNDON</u>			
Freshmen	258	237	495
Sophomores	86	115	201
Juniors	68	76	144
Seniors	46	58	104
 <u>VTC</u>			
Pre-Technical	76	12	88
Freshmen, 1st Year	275	63	310
Sophomores	0	0	0
Juniors	0	0	0
Seniors, 2nd Year	181	17	198

NOTE: CCV students are not classified by academic level since progress is measured in reference to attained competencies.

HEADCOUNT ENROLLMENT BY VERMONT COUNTY OF RESIDENCE
FOR CSC, JSC, LSC, VTC, AND CCV

<u>COUNTY</u>	<u>CASTLETON</u>	<u>JOHNSON</u>	<u>LYNDON</u>	<u>VTC</u>	<u>CCV</u>	<u>TOTAL</u>
Addison	88	15	16	25	0	144
Bennington	171	8	20	12	0	211
Caledonia	6	114	268	29	68	485
Chittenden	81	26	28	154	12	301
Essex	12	4	20	7	13	56
Franklin	23	79	21	40	102	265
Grand Isle	20	5	3	2	3	33
Lamoille	7	237	4	14	66	328
Orange	18	51	17	66	38	190
Orleans	20	21	67	16	85	209
Rutland	809	18	22	52	0	901
Washington	59	97	50	97	433	736
Windham	83	16	25	15	203	342
Windsor	155	22	45	77	160	459

STUDENTS CLASSIFIED BY SEX
(INCLUDES UNDERGRADUATE, GRADUATE AND CONTINUING EDUCATION STUDENTS)
HEADCOUNT

	<u>VERMONT</u>		<u>OUT-OF-STATE</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
CASTLETON	589	963	204	226
JOHNSON	259	454	212	127
LYNDON	303	311	312	227
VTC	505	92	73	16
CCV	<u>292</u>	<u>891</u>	<u>0</u>	<u>0</u>
TOTALS	1,948	2,711	809	596

1979 Fall Semester Headcount Enrollment by College, Enrollment Status, State of Residence, and Level of Student.

A. Undergraduate Enrollment - Headcount

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Total</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	614	311	925	634	95	729	1,654
Johnson	278	172	450	354	164	518	968
Lyndon	466	478	944	120	61	181	1,125
VTC	520	76	596	77	13	90	686
CCV	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,183</u>	<u>0</u>	<u>1,183</u>	<u>1,183*</u>
TOTALS	1,878	1,037	2,915	2,368	333	2,701	5,616

B. Graduate Enrollment - Headcount

	<u>Full-Time</u>			<u>Part-Time</u>			<u>Total</u>
	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	<u>In-State</u>	<u>Out-of-State</u>	<u>Sub-Totals</u>	
Castleton	2	0	2	302	24	326	328
Johnson	24	1	25	57	2	59	84
Lyndon	0	0	0	28	0	28	28
VTC	0	0	0	0	0	0	0
CCV	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	26	1	27	387	26	413	440

*Community College of Vermont enrollment reflects a substantial reduction in course offerings. The reduction of course offerings is a result of budget reductions and strengthening of academic requirements.

NUMBER OF VSC STUDENTS TRANSFERRING TO UVM

Fall 1977 - UVM accepted a total of 354 transfer students; of those students the following transferred from VSC:

Castleton	10
Johnson	8
Lyndon	8
VTC	8
CCV	5
Total	<u>39</u>

Spring 1978 - UVM accepted a total of 238 transfer students; of those students the following transferred from VSC:

Castleton	2
Johnson	8
Lyndon	2
VTC	5
CCV	3
Total	<u>20</u>

Fall 1978 - UVM accepted a total of 372 transfer students; of those students the following transferred from VSC:

Castleton	15
Johnson	17
Lyndon	4
VTC	9
CCV	4
Total	<u>49</u>

Spring 1979 - UVM accepted a total of 208 transfer students; of those students the following transferred from VSC:

Castleton	3
Johnson	4
Lyndon	1
VTC	4
CCV	1
Total	<u>13</u>

Fall 1979 - UVM accepted a total of 447 transfer students; of those students the following transferred from VSC:

Castleton	10
Johnson	11
Lyndon	7
VTC	6
CCV	0
Total	<u>34</u>

Estimated Support from State Appropriation:
Per Student

	<u>1980</u>	<u>1979</u>	<u>1978</u>
Regular Operating Appropriation	\$ 6,966,600	\$ 6,572,300	\$ 5,922,300
Supplemental A ¹	-	1,100,000	-
Supplemental B ²	-	1,379,429	-
Total	<u>\$ 6,966,600</u>	<u>\$ 8,951,729</u>	<u>\$ 5,922,300</u>

Regular Operating Appropriation:

Per FTE Student	\$ 1,532	\$ 1,379	\$ 1,214
Per FTE Vermont Student	\$ 2,004	\$ 1,901	\$ 1,927

Number of FTE Students	4,545	4,763	4,878
Number of FTE Vermont Students	3,476	3,457	3,073

¹Supplemental A represents appropriation as follows:

\$430,000 in lieu of tuition increase, \$370,000 towards anticipated deficit,
\$200,000 for prior year's deficit and \$100,000 for deferred equipment purchases.

²Supplemental B represents an appropriation to replenish depleted bond reserves.

V. FACULTY INFORMATION

The following tables describe the distribution of faculty within Vermont State Colleges by employment status, academic rank, tenure status, and average salary.

ACADEMIC RANK	Number of full-time faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Professor	20	9	11	7	-
Associate	32	22	21	16	-
Assistant	25	15	16	20	-
Instructor	11	9	14	7	-
TOTAL	88	55	62	50	-

College	Full time equivalent faculty ¹		
	Full-time faculty	+	Part-time FTE = Total FTE
Castleton	88		18.5 106.5
Johnson	55		9.0 64.0
Lyndon	62		14.5 76.5
VTC	50		3.0 53.0
CCV	0		48.0 48.0

¹ 1 FTE is defined as any combination of faculty members whose combined workload equals 12 credits per semester.

ACADEMIC RANK	1978-79 Average Salary of Full-time faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Professor	\$ 18,244	\$ 19,125	\$ 18,187	\$ 19,214	-
Associate	15,071	16,070	15,806	15,766	-
Assistant	13,537	14,497	13,521	14,215	-
Instructor	12,578	11,442	12,445	13,346	-
ALL RANKS	15,045	15,783	14,880	15,290	-

HIGHEST DEGREE	Number of full-time faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Doctorate	25	24	17	3	-
Other Terminal Degree (MBA, JD, MFA, etc.)	6	9	7	3	-
Masters	47	21	37	32	-
Bachelor	10	1	1	12	-

ACADEMIC RANK	Number and Percentage of full-time faculty with tenure at									
	Castleton		Johnson		Lyndon		VTC		CCV	
	#	%	#	%	#	%	#	%	#	%
Professor	19	95.0	8	88.8	11	100.0	7	100.0	-	-
Associate	26	81.2	17	77.2	17	80.9	13	81.2	-	-
Assistant	3	12.0	6	40.0	0	0.0	4	20.0	-	-
Instructor	1	9.0	0	0.0	0	0.0	0	0.0	-	-
ALL RANKS	49	55.5	31	56.3	28	45.1	24	48.0	-	-

VI. SPECIAL SERVICES

In addition to providing traditional classroom instruction, VSC institutions serve Vermonters with a variety of educational offerings both on-campus and off. The activities identified below are examples of offerings available and do not cover the full range of activities that occur.

A. Castleton State College

1. Off-Campus Sites

-located in rental space in Middlebury and Rutland.
-principally used as classroom space for regular Castleton course offerings.
-also used for non-credit courses offered by Castleton.
-available for use by community advisory groups, local schools and agencies for certain functions.

2. Continuing Education

-courses are offered in degree programs for evening students.
-courses are also offered to meet personal enrichment needs of Vermonters.
-Courses meet on campus and at off-campus locations throughout Southern Vermont.
-800 persons enrolled in courses in over 12 different locations in the Fall of 1979.
-in the past year courses have been offered in Brattleboro, Bennington, Arlington, Marlboro, Wilmington, Manchester, Bellows Falls, Brownsville, Springfield, Chester, Brandon, White River Junction, Woodstock, Londonderry, Wells and Vergennes.

3. Graduate Studies in Education

-over 150 matriculated candidates in 1979-1980 academic year.
-field based, part-time for the practicing professional.
-courses offered on campus and in cooperation with school districts in Southeastern Vermont.
-over 150 graduates since the program was initiated in 1973.

4. Brown Bag Seminars

-regularly scheduled no-cost noontime activities offered in Middlebury and Rutland for the general public.
-topics are directed towards the interest of the industrial and commercial employees of the region.
-a brown bag lunch is provided with a 40 minute presentation followed by a question and answer period.
-speakers are generally volunteer, upper level officials from around the state.

B. Johnson State College

1. External Degree Program

-students can earn their last two years of undergraduate credit.
-students can earn credit through independent study or do classroom work at any institution in the state which meets their needs.
-group meetings are located in Montpelier, Waterbury, Jericho, Johnson, Lyndonville, Newport, Wells River, and Bradford.

2. Extension Services

-undergraduate and graduate courses are offered primarily in the evenings, but are also offered on weekends at Johnson State College.
-undergraduate and graduate courses are offered off-campus at the following locations: Newport, Barton, Wells River, Derby Line, Bradford, East Montpelier, Waterbury, Barre, Jericho, South Burlington, St. Albans, Georgia, Milton, Windsor and Burlington.
-in addition to serving the adult Vermonter, the Extension Service works with secondary schools in the development of advanced placement programs.
-Works in coordination with area colleges and the Vermont Education Department in responding to and providing for in-service educational needs.

3. Conferences/Instutute Program

-primary objective is to maximize facility and faculty resources.
-establishes relationships and responds to the requests of individuals and groups for educational services.
-sponsors gifted and talented activities throughout the year.
-hosts state drama competition.
-theatre training for Vermont high school students and participation with high school students from New Haven, Connecticut is being provided for urban/rural gifted students.

4. The Learning Place

-located in Johnson, Vermont.
-provides diagnostic and remedial services to children referred by parents or school district.
-remedial programs for children with learning problems are coordinated with public school personnel in the counties of Washington, Lamoille and Orleans.

C. Lyndon State College

1. Emergency Services Program

-provides ambulance service to Lyndonville and seven surrounding communities.
-staffed by thirty volunteer students, seventeen of which hold Vermont Medical Technician Certificates; the remainder are qualified in advanced first aid and CPR.
-on duty twenty-four hours per day and respond to approximately three hundred calls per year.

2. Community Service, Cultural and Recreation Programs

-facilities used by state agencies and legislative committees for public hearings.
-programs are offered for Vermonters to explore their interests or for entertainment.
-examples include: The College Series; the Kingdom Concert Series; Varsity Athletic Programs; Theatre Productions; the Catamount Film Series; and the Health Series.

.....summer reading clinic for area school children referred by teachers.

.....LINC Project to provide qualified community groups with access to public-service television.

3. Rural Industrial Education and Continuing Education Programs

.....developed to provide educational opportunities for industrial employees.

.....representatives from Northeast Kingdom industries and higher education plan and implement work-related college-level training on site in factories, hospitals and other facilities.

.....industrial employees are being trained to become instructors.

.....specific curricula are being designed to meet the needs of the worker/students. (rural women)

.....other courses on campus and throughout the Northeast Kingdom.

.....graduate program serves area teachers.

D. Vermont Technical College

Vermont Technical College hosts a variety of activities on campus for community persons and groups. Examples of events occurring at Vermont Technical College are as follows:

.....state cattle, sheep and goat breeding associations often meet at Vermont Technical College.

.....annual statewide soils judging contest is held at VTC.

.....FFA and FHA state meetings are often held at VTC.

.....facilities are used by state associations or agencies for seminars in areas such as water treatment, wastewater treatment, surveying and energy.

E. Community College of Vermont

The Community College of Vermont is a highly dispersed educational system with offices located in 16 towns throughout Vermont. It is an institution which offers a combination of individualized coursework for students pursuing an Associate Degree, recreational courses for lifelong learners and educational courses for individuals interested in improving their career skills.

In addition to instructional activities, CCV serves Vermonters in many other ways. For example, many CCV sites serve as referral agencies. Oftentimes prospective students, or persons from the community, come into a CCV office and, after meeting with a counselor, are referred to other educational or state organizations. Generally, this occurs when it becomes evident that CCV cannot meet the needs or interests of the individual.

A sample of other CCV community service activities follows:

- ...Co-sponsored a free grant writing workshop with the Vermont Council on Humanities and Public Issues;
- ...Offered a free workshop in resume writing and how to apply for a job;
- ...Donate office space to Orleans County Friends and Diversion Program;
- ...Donate office space to organizations for evening or weekend meetings;
- ...Educational services provided to veterans with extensive referral system from local PAVE offices;
- ...Independent Studies, home study kits and courses by newspapers are developed throughout the region;
- ...Member of the Adult Education Council which attempts to minimize program duplication and to maximize course offerings information for the public: the council's membership consists of area representatives from community education and community service agencies through local paid or volunteer placements;
- ...In-service training provided to businesses and agencies in the region;
- ...Co-planned or co-sponsored workshops in areas such as Home Health Aide Training in cooperation with State Social and Rehabilitative Services, Woodlot Management in cooperation with the Department of Forests and Parks, and Farm Management in cooperation with the Agricultural Extension Service.
- ...Approximately \$1,500 worth of books per year are provided area libraries to supplement their collections and to assure reference availability for CCV students;
- ...Donation of office space to community users;

- ...Carpools arranged so students can travel together to courses offered throughout the region;
- ...Co-sponsored with Small Business Development Center and the Small Business Administration four classes on record-keeping, marketing and management of small businesses;
- ...Regularly offers free workshops on Cardiopulmonary Resuscitation and First Aid;
- ...Offered two Home Weatherization Workshops by the Washington County H.E.A.T. staff;
- ...Organized five sessions of a Vermont Natural Resources Symposium on Vermont geology, archaeology, wildlife, meteorology and environment;
- ...Regularly conducted a two-day workshop in cooperation with radio station WNCS-FM on preparing News Releases and Public Service Announcements;
- ...Offered two, three-hour Tax Workshops on tax forms and tax audits;
- ...In cooperation with the Central Vermont Community Action Council offered eight classes called Survival Skills Seminar dealing with inflation, legal aid, child-rearing, medical bills, etc.;
- ...Conducted a five-day Stop Smoking workshop;
- ...With the Washington West Resource Center and the Warren Public Library, co-sponsored Play with a Purpose to explore learning and children's play;

VII. FINANCIAL INFORMATIONTOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES BUDGET
PROVIDED BY STATE APPROPRIATION FOR FY 1970 - FY 1980

<u>FY</u>	<u>Total Revenues</u>	<u>State Appropriation</u>	<u>Percentage</u>
1980	\$21,435,188 (Est.)	\$6,966,600	33% (Est.)
1979	22,835,635	8,172,300	36%
1978	18,073,477	5,922,300	33%
1977	15,961,617	5,090,300	31%
1976	15,050,373	5,140,300	34%
1975	14,150,861	4,940,384	34%
1974	13,152,808	4,454,746	33%
1973	12,159,241	4,055,000	33%
1972	10,372,326	3,833,818	36%
1971	8,729,215	3,832,625	43%
1970	7,303,240	3,449,665	47%

Sources: Audited Financial Statements through 1979.

Budget for FY 1980 approved by the Board of Trustees July 2, 1979.

VERMONT STATE COLLEGES

1980-1981 Biennium
 Planned Expenditures by College, by Program
 (in thousands of dollars)

	<u>Fiscal Year 1980</u>	<u>System Offices and Services</u>	<u>Community College</u>	<u>Castleton</u>	<u>Johnson</u>	<u>Lyndon</u>	<u>Vermont Technical</u>	<u>Total</u>
Instruction				\$ 2,324	\$ 1,590	\$ 1,450	\$ 1,284	\$ 6,648
Public Service				60	245	40	9	354
Academic Support	149	\$ 783	385	250	293	250	253	2,110
Student Services			286	235	347	725	449	1,121
Institutional Support	1,118		690	690	725	310	386	3,672
Physical Plant Operation			420	457	311	71	699	1,573
Student Financial Support			145	172	311	71	694	2,706
Dorm & Dining Operations			680	719	613	134	752	2,706
Auxiliary Operations	38		286	189	143	277	134	752
Debt Service Transfer			288	381	258			1,242
Contingency Reserve Expenditures	264		68	21	59	146		558
Total		\$ 1,569	\$ 783	\$ 5,632	\$ 4,949	\$ 4,506	\$ 3,996	\$ 21,435
Instruction				\$ 2,651	\$ 1,937	\$ 1,694	\$ 1,431	\$ 7,713
Public Service			68	453	40	9	9	570
Academic Support	113	\$ 831	411	271	306	306	306	2,238
Student Services	36		750	830	796	588	588	3,000
Institutional Support	812		789	720	767	454	454	3,542
Physical Plant Operation	30		831	1,104	827	893	893	3,685
Student Financial Support			162	193	291	71	71	717
Dorm & Dining Operations								
Deficit Reduction			32	38	35	4	4	134
Auxiliary Operations		25	316	233	160	142	142	851
Debt Service Transfers	38		288	380	258	277	277	1,241
Contingency Reserve Expenditures				77	79	68		229
Total		\$ 1,029	\$ 856	\$ 6,303	\$ 6,236	\$ 5,253	\$ 4,243	\$ 23,920

VERMONT STATE COLLEGES

BOARD OF TRUSTEES

March 1, 1975 - February 28, 1981

John Barry	Bellows Falls
Mary Taylor	Burlington
R. Marshall Witten, Chairman	Bennington

March 1, 1977 - February 28, 1983

Nancy Coy, Secretary	Milton
Janet Gillette, Vice-Chairman	Montpelier
Charles Lord, Treasurer	Burlington

March 1, 1979 - February 28, 1985

Arthur Crowley	Rutland
Vincent Durnan	St. Johnsbury
Raymond Pecor, Jr.	Shelburne

March 1, 1978 - February 29, 1980

Thomas Costello	Rutland
*R. Henry Manchester	Johnson
Chester Scott, Jr.	Springfield
Roy Vance	Danville

June 1, 1979 - June 1, 1980

Susan Sweetser	Worcester
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Richard A. Snelling, Governor	Ex-Officio
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EXECUTIVE OFFICERS

Richard E. Bjork, Chancellor
 Edward Elmendorf, President, Johnson State College
 Ned Herrin, Jr., President, Vermont Technical College
 Thomas Meier, President, Castleton State College
 Myrna Miller, Dean of the College, Community College of Vermont
 Janet Murphy, President, Lyndon State College

*Fills unexpired term of Richard Soule, who resigned.