

CASTLETON

JOHNSON

LYNDON

VERMONT TECHNICAL

COMMUNITY COLLEGE OF VERMONT

VERMONT STATE COLLEGES
1978-79 FACT BOOK

TABLE OF CONTENTS

Subject	Page
I. INTRODUCTION-----	1
II. COLLEGE INFORMATION -----	1
Castleton State College-----	1
Johnson State College-----	2
Lyndon State College-----	2
The Community College of Vermont-----	3
Vermont Technical College-----	3
Map of College Campuses or Site Locations-----	4
III. PROGRAM INFORMATION-----	5
Academic Degree Program Information-----	5
External Degree Program-----	7
Assessment of Prior Learning-----	8
IV. STUDENT INFORMATION-----	8
Intended Areas of Study-----	9
Fall 1978 Enrollment Data-----	10
Enrollment Data by Academic Level-----	12
Enrollment Data by County of Residence-----	13
Enrollment Data Classified by Sex-----	13
VSC Students Transferring to UVM-----	14
Percentage of Vermont High School Graduates Entering Colleges-----	14
Estimated Support from State Appropriation Per In-State and Out-of-State Students-----	15
Estimated Support from State Appropriation Per Vermont Student-----	15
Graduate Placement Information-----	16

V.	FACULTY INFORMATION-----	17
	Full-time Faculty by Academic Rank-----	17
	Full-time Equivalent Faculty-----	17
	1978-79 Average Salary of Full-time Faculty-----	18
	Highest Degree Earned by Full-time Faculty-----	18
	Number and Percentage of Full-time Faculty with Tenure-----	18
VI.	SPECIAL SERVICES-----	18
	Castleton State College-----	19
	Johnson State College-----	19
	Lyndon State College-----	20
	Vermont Technical College-----	21
	The Community College of Vermont-----	21
VII.	FINANCIAL INFORMATION-----	24
	Total Percentage Share of Vermont State Colleges Budget Provided by State Appropriation for FY 1970 - FY 1980-----	24
	1980-1981 Biennium , Planned Expenditures by College, by Program-----	25

VERMONT STATE COLLEGES

1978-79 FACT BOOK

I. INTRODUCTION

The Vermont State Colleges (VSC) is a public corporation established by Vermont State Statute in 1961, VSA 16, Chapter 72. VSC consists of the senior institutions: (1) Castleton State College (CSC), (2) Johnson State College (JSC), (3) Lyndon State College (LSC), which offer academic degrees ranging from the Associate degree to the Masters degree, and two two-year institutions: (1) The Community College of Vermont (CCV) and, (2) Vermont Technical College (VTC), offering the Associate degree exclusively. Figure 1 (p.4) illustrates the campus centers for each college as well as the instructional sites served by each.

This Fact Book highlights important characteristics of each institution as well as the major educational activities of VSC as a system. All numbers listed are as of Fall, 1978.

II. COLLEGE INFORMATION

Listed below is basic information about each college:

A. Castleton State College

Founded.....	1787	
Location.....	Castleton, Rutland County	
Campus Size.....	130 acres	
Enrolled Students.....	2,238	
Housing Capacity.....	580	
Financial Aid Recipients.....	70%	
Average Financial Aid Award.....	\$1,300 In-state - \$1,800 Out-of-state	
Full-time Employees.....	154	
Plant Investment.		
Land & Site Improvement.....	\$ 885,000	
Buildings.....	8,570,000	
Equipment.....	2,239,000	
Total.....		\$11,694,000
Student Tuition & Fee Revenue.....	\$ 1,580,787	
Total Expenditures and Transfers.....	\$ 4,411,901	

B. Johnson State College

Founded.....	1828	
Location.....	Johnson, Lamoille County	
Campus Size.....	500 acres	
Enrolled Students.....	1040	
Housing Capacity.....	524	
Financial Aid Recipients.....	73%	
Average Financial Aid Award.....	\$877 In-state, \$1,236 Out-of-state	
Full-time Employees.....	147 (15 paid from grant funds)	
Plant Investment:		
Land & Site Improvement.....	\$ 1,095,000	
Buildings.....	11,452,000	
Equipment.....	2,190,000	
Total.....		\$14,737,000
Student Tuition & Fee Revenue.....	\$ 1,247,075	
Total Expenditures & Transfers.....	\$ 4,883,147	

C. Lyndon State College

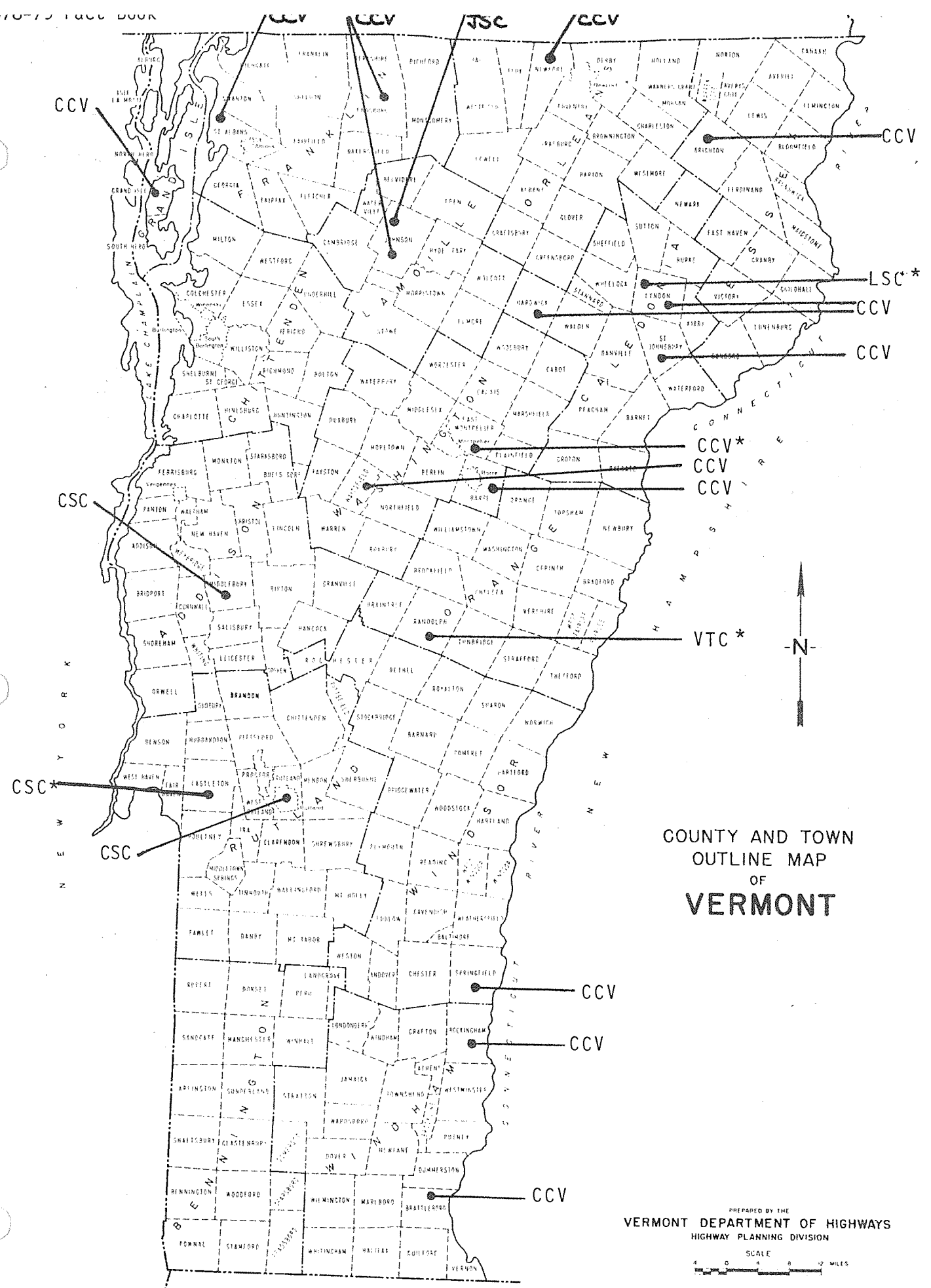
Founded.....	1911	
Location.....	Lyndonville, Caledonia County	
Campus Size.....	175 acres	
Enrolled Students.....	1196	
Housing Capacity.....	489	
Financial Aid Recipients.....	79%	
Average Financial Aid Award.....	\$1,000 In-state, \$1,500 Out-of-state	
Full-time Employees.....	144 (7 paid from grant funds)	
Plant Investment:		
Land & Site Improvement.....	\$ 914,000	
Buildings.....	11,356,000	
Equipment.....	1,884,000	
Total.....		\$14,154,000
Student Tuition & Fee Revenues.....	\$ 1,528,582	
Total Expenditures & Transfers.....	\$ 3,860,815	

D. The Community College of Vermont

Founded.....	1970		
Location.....	Main Office, Montpelier; site locations		statewide
Campus Size.....	None		
Enrolled Students.....	1,694		
Housing Capacity.....	None		
Financial Aid Recipients.....	81%		
Average Financial Aid Grant.....	\$200		
Full-time Employees.....	41		
Plant Investment.			
Land and Site Improvement.....	\$	-0-	
Buildings.....		-0-	
Equipment.....	\$	31,000	
Total.....			\$31,000
Student Tuition & Fee Revenue.....	\$	297,052	
Total Expenditures & Transfers.....	\$	1,456,150	

E. Vermont Technical College

Founded.....	1801		
Location.....	Randolph Center, Orange County		
Campus Size.....	316 acres		
Enrolled Students.....	702		
Housing Capacity.....	556		
Financial Aid Recipients.....	54%		
Average Financial Aid Award.....	\$768		
Full-time Employees.....	103		
Plant Investment.			
Land & Site Improvement.....	\$	1,191,034	
Buildings.....		7,813,000	
Equipment.....		2,021,000	
Total.....			\$11,025,034
Student Tuition & Fee Revenue.....	\$	536,164	
Total Expenditures & Transfers.....	\$	3,199,729	



COUNTY AND TOWN
OUTLINE MAP
OF
VERMONT

PREPARED BY THE
VERMONT DEPARTMENT OF HIGHWAYS
HIGHWAY PLANNING DIVISION
SCALE
0 4 8 12 MILES

DECEMBER 31, 1974

*Location of Main campuses
Figure 1. College campus or site locations

III. PROGRAM INFORMATION

The five Colleges offer a wide range of degree programs at the Associate, Bachelor and Masters level. The following Table lists the academic degree programs offered by each College by level of program. Also listed are the number of degrees awarded during the 1977-78 academic year (indicated in brackets).

DEGREE PROGRAM TITLE A - Associate Degree A/E - Associate Degree B - Bachelor Degree M - Masters Degree	Castleton State College	Johnson State College	Lyndon State College	Vermont Technical College	Community College of Vermont
AGRICULTURE Agriculture/Business Management Agriculture/Farm Mgmt.				A (18) A (22)	
BUSINESS Business & Commerce, General Accounting Business Mgmt. & Admin. Technical Office Asst. Office Management Recreation and Tourism Secretarial Studies Veterinary Office Asst.	A (13) B (15) B (17) B (2)	B (14) B (5)	A (10) A (-) A (-) B (-) A (4)	A (---) ¹ A (---) ¹	
COMMUNICATIONS Communications, General Advertising	A (4) B (5) A (2)		A (-) B (5)		
EDUCATION Education, General Education Administration Elementary Curriculum Curriculum and Instruction Teaching and Instruction Early Childhood Ed. Reading and Language Arts Special Education	M (8) B (34) M (11) M (3)	M (5) M (3) B (4) M (2) B (3) M (3)	B (-) M (-) M (-) B (10) M (-)		
Bus., Commerce, Distributive Ed. Student Personnel	B (7) M (9)				

Not Applicable

¹ New programs; no graduates to date

DEGREE PROGRAM TITLE A - Associate Degree A/E - Associate Degree, Tech. B - Bachelor Degree M - Masters Degree	Castleton State College	Johnson State College	Lyndon State College	Vermont Technical College	Community College of Vermont
EDUCATION (continued)					
Elementary Education	B (34)	B (15)	B (8)		
Mathematics Education		B (-)	B (-)		
Music Education	B (3)				
Physical Education	B (11)	B (7)	B (8)		
Science Education		B (-)	B (-)		
Secondary Ed., General	B (3)		B (-)		
Social Science Ed.			B (-)		
English Education			B (-)		
ENGINEERING/TECH.					
Architectural/Bldgs. Tech.				A/E (44)	
Civil Engineering Tech.				A/E (15)	
Electrical/Electronics Eng. Tech.				A/E (53)	
Mechanical Eng. Tech.				A/E (18)	
Surveying Tech. Tech.				A (12)	
Electric Mechanical Eng. Tech.				A/E (9)	
FINE/APPLIED ARTS					
Art (Painting, Drawing, Sculpture)	B (4)	B (15)			
Dramatic Arts (Theater Arts)	B (5)		B (6)		
Music (Liberal Arts)	B (1)				
Music (Performing)		B (16)			
Applied Arts			A (9)		
HEALTH PROFESSIONS					
Pre-Dentistry		B (-)			
Pre-Medicine		B (-)			
Nursing (B.S.)	B (11)				
Nursing (R.N.)	A (48)				
Pre-Pharmacy		B (-)			
HUMANITIES					
Letters, General		B (4)	B (-)		
English, General	B (14)	B (9)	B (9)		
MATHEMATICS/SCIENCE					
Mathematics, General	B (1)	B (1)	B (-)		
Computer Programming	A (4)				
Meteorology			B (8)		
Biology	B (5)	B (2)	A (1)		
			B (4)		
Ecology		B (-)			
Environmental Science/Studies		B (19)			
Physical Sciences, General			B (-)		
Chemistry	A (6)		A (-)		

Not Applicable

must have an Associate Degree or have completed sixty college credits. The program is available at Castleton State College, Johnson State College and was previously offered at Windham College. Enrollment data appears below:

External Degree Program Headcount Enrollment

	<u>Fall 1977</u>	<u>Spring 1978</u>	<u>Fall 1978</u>	<u>Spring 1979</u>
Castleton	11	20	25	31
Johnson	27	46	63	80
Windham	4	6	8	-
Totals	42	72	96	111

Assessment of Prior Learning Program

The Assessment of Prior Learning Program has been developed to grant credit to students for the documentation and evaluation of experientially acquired college-level learning. The award of credit is based on a portfolio of prior learning containing documentation which substantiates the credit request. The process of portfolio preparation is accomplished in a course entitled "Educational Assessment and Portfolio Preparation" taught by adjunct faculty. This course is offered at Castleton, Johnson, Lyndon, Community College of Vermont and the Vermont Institute of Community Involvement. Windham College also sponsored the course. Enrollment data appears below.

Assessment of Prior Learning Program Headcount Enrollment

	<u>Spring</u>	<u>Summer</u>	<u>Fall</u>	<u>Total</u>
1976	33	22	87	142
1977	62	51	128	241
1978	75	52	93	220
1979	84			

IV. STUDENT INFORMATION

On the basis of a report received from the College Entrance Examination Board (displayed on the following page) indications are that prospective students apply to the state colleges because they are attracted by specific programs. The specific programs selected tend to be professional or career oriented.

Intended Areas of Study - First Choice (1977-78)

Number Responding 1,060 Males 1,112 Females 2,172 Total

	Male %	Female %	Total %
Arts and Humanities	12.0	12.9	12.5
Architecture/Environmental Design	5.8	1.3	3.5
Art	2.5	5.1	3.9
English/Literature	1.3	2.0	1.7
Foreign Languages	0.0	1.6	0.8
Music	1.0	1.1	1.1
Philosophy and Religion	0.2	0.0	0.1
Theater Arts	1.0	1.9	1.5
Biological Sciences and Related Areas	16.3	23.6	20.0
Agriculture	6.5	3.5	5.0
Biological Sciences	2.6	3.0	2.8
Forestry/Conservation	4.6	1.9	3.2
Health and Medical	2.5	15.2	9.0
Business, Commerce, and Communications	17.9	14.1	16.0
Business and Commerce	13.9	12.1	12.9
Communications	4.1	2.1	3.0
Physical Sciences and Related Areas	31.0	4.0	17.2
Computer Science/Systems Analysis	3.2	0.6	1.9
Engineering Technology	20.8	1.3	10.9
Mathematics	0.8	0.9	0.8
Physical Sciences	6.2	1.1	3.6
Social Sciences and Related Areas	15.2	40.4	28.1
Education	5.5	24.0	15.0
Ethnic Studies	0.0	0.1	0.0
Geography	0.0	0.0	0.0
History and Cultures	1.3	0.4	0.9
Home Economics	0.1	1.5	0.8
Library Science	0.0	0.3	0.1
Military Science	0.4	0.3	0.3
Psychology	1.3	4.0	2.7
Social Sciences	6.6	9.7	8.2
Miscellaneous	7.5	5.0	6.3
Other	1.4	0.8	1.1
Trade and Vocational	2.2	0.4	1.3
Undecided	4.0	3.8	3.9

SUMMARY - FALL ENROLLMENT 1978

A. Headcount Information (includes Graduate, Undergraduate, Continuing Education Students, Full and Part-time)

	Total		% of Total	
	1977	1978	1977	1978
Total Vermonters attending VSC institutions	5,453	5,477	81%	79%
Total out-of-state students attending VSC institutions	1,263	1,393*	19%	21%
Total students attending VSC institutions	6,716	6,870		

B. Full-time equivalent (FTE) information based on 15 credits (includes same as above)
 An FTE is defined as any combination of students whose total enrollment equals 15 student credits.

	Total		% of Total	
	1977	1978	1977	1978
Total Vermonters attending VSC institutions	3,553	3,354	74%	72%
Total out-of-state students attending VSC institutions	1,191	1,293	26%	28%
Total students attending VSC institutions	4,745	4,647		

*Total includes 341 NEBHE students. NEBHE stands for the New England Board of Higher Education which coordinates a program that allows students from a participating New England state to enroll in academic programs not offered at their state institutions at tuition rates 125% of the in-state resident tuition charge. Described below are the numbers of out-of-state students attending VSC institutions under this program. Breakdown is as follows:

	Full-time	Part-time	Total
Castleton	31	0	31
Johnson	73	3	76
Lyndon	175	8	183
VTC	40	0	40
CCV	2	9	11
Totals	321	20	341

Breakdown of Fall Semester (1978) Enrollment Data by institution, classification of student, part-time, in-state, out-of-state, and headcount.

A. Undergraduate Student Enrollment - Headcount

	<u>Full-time</u>		<u>Sub-totals</u>	<u>Part-time</u>		<u>Totals</u>
	<u>In-state</u>	<u>Out-of-state</u>		<u>In-state</u>	<u>Out-of-state</u>	
Castleton	954	328	1,282	171	30	1,483
Johnson	551	286	837	57	12	906
Lyndon	443	517	960	42	13	1,015
VTC	575	102	677	25	0	702
CCV	<u>71</u>	<u>2</u>	<u>73</u>	<u>1,602</u>	<u>19</u>	<u>1,694</u>
Totals	2,594	1,235	3,829	1,897	74	5,800

B. Graduate Student Enrollment - Headcount

Castleton	3	0	3	367	37	407
Johnson	16	0	16	56	0	72
Lyndon	<u>0</u>	<u>0</u>	<u>0</u>	<u>55</u>	<u>3</u>	<u>58</u>
Totals	19	0	19	478	40	537

C. Continuing Education Student Enrollment - Headcount

Castleton	0	0	0	336	12	348
Johnson	4	0	4	56	2	62
Lyndon	<u>0</u>	<u>0</u>	<u>0</u>	<u>125</u>	<u>3</u>	<u>128</u>
Totals	4	0	4	517	17	538

FULL-TIME ENROLLMENT BY ACADEMIC LEVEL - FALL 1978

<u>CASTLETON</u>	<u>IN-STATE</u>	<u>OUT-OF-STATE</u>	<u>TOTAL</u>
Freshmen	362	160	522
Sophomores	301	85	386
Juniors	138	48	186
Seniors	138	35	173
 <u>JOHNSON</u>			
Freshmen	233	168	401
Sophomores	135	52	187
Juniors	112	36	148
Seniors	68	29	97
 <u>LYNDON</u>			
Freshmen	184	233	417
Sophomores	120	128	248
Juniors	74	72	146
Seniors	65	84	149
 <u>VTC</u>			
Pre-Technical	85	16	101
Freshmen, 1st Year	274	64	338
Sophomores	0	0	0
Juniors	0	0	0
Seniors, 2nd Year	216	22	238

NOTE: CCV students are not classified by academic level since progress is measured in reference to attained competencies.

FULL-TIME HEADCOUNT ENROLLMENT BY COUNTY OF RESIDENCE
FOR CSC, JSC, LSC, VTC - CCV FIGURES INCLUDE FULL-TIME AND PART-TIME

COUNTY	CASTLETON	JOHNSON	LYNDON	VTC	CCV	TOTAL
Addison	107	24	24	24	0	179
Bennington	165	16	9	19	1	210
Caledonia	7	11	149	22	165	354
Chittenden	136	98	30	138	15	417
Essex	4	7	15	6	10	42
Franklin	50	73	14	31	131	299
Grand Isle	4	2	3	7	23	39
Lamoille	11	84	3	17	104	219
Orange	41	17	21	53	67	199
Orleans	36	45	45	19	92	237
Rutland	868	21	23	59	3	974
Washington	58	87	33	85	704	967
Windham	63	15	32	17	212	339
Windsor	186	23	49	78	146	482

STUDENTS CLASSIFIED BY SEX
(INCLUDES UNDERGRADUATE, GRADUATE AND CONTINUING EDUCATION STUDENTS)
HEADCOUNT

	VERMONT		OUT-OF-STATE	
	Male	Female	Male	Female
CASTLETON	721	1110	194	213
JOHNSON	306	434	165	135
LYNDON	313	354	300	234
VTC	502	98	85	17
CCV	418	1255	2	19
TOTALS	2253	3224	758	635

NUMBER OF VSC STUDENTS TRANSFERRING TO UVM

Fall 1977 - UVM accepted a total of 354 transfer students;
of those students the following transferred from VSC:

Castleton	10
Johnson	8
Lyndon	8
VTC	8
CCV	5
Total	<u>39</u>

Spring 1978 - UVM accepted a total of 238 transfer students;
of those students the following transferred from VSC:

Castleton	2
Johnson	8
Lyndon	2
VTC	5
CCV	3
Total	<u>20</u>

Fall 1978 - UVM accepted a total of 372 transfer students;
of those students the following transferred from VSC:

Castleton	15
Johnson	17
Lyndon	4
VTC	9
CCV	4
Total	<u>49</u>

 PERCENTAGE OF ALL VERMONT HIGH SCHOOL GRADUATES ENTERING

College	ALL COLLEGES & UNIVERSITIES	ALL VERMONT COLLEGES & UNIVERSITIES
	%	%
Castleton	8.2	13.8
Johnson	4.4	7.5
Lyndon	4.8	8.1
VTC	26.8	38.8
CCV	0.4	0.6

Source: Vermont Department of Education

ESTIMATED SUPPORT FROM STATE APPROPRIATION PER STUDENT - IN-STATE AND OUT-OF-STATE
 DEGREE AND NON-DEGREE
 (Includes Undergraduate FTE Based on 15 Credits, Graduate FTE Based on 12 Credits,
 Continuing Education FTE Based on 12 Credits)

			Appropriations		FTE		Support/Student
FY 78	VSC & CCV	=	\$ 5,922,300	÷	4,878	=	\$1,214
FY 78	VSC	=	5,509,800	÷	4,397	=	1,253
FY 78	CCV	=	412,500	÷	481	=	857
FY 79	VSC & CCV	=	6,572,300	÷	4,763	=	1,379
	Supplemental	=	7,572,300	÷	4,763	=	1,589
FY 79	VSC	=	6,043,800	÷	4,271	=	1,415
	Supplemental	=	6,918,800	÷	4,271	=	1,619
FY 79	CCV	=	528,500	÷	493	=	1,072
	Supplemental	=	653,500	÷	493	=	1,325

ESTIMATED SUPPORT FROM STATE APPROPRIATION PER VERMONT STUDENT
 ENROLLED IN DEGREE AND NON-DEGREE PROGRAMS
 (Includes Undergraduate FTE Based on 15 Credits, Graduate FTE Based on 12
 Credits, Continuing Education FTE Based on 12 Credits)

			Appropriations		FTE		Support/Student
FY 78	VSC & CCV	=	\$ 5,922,300	÷	3,073	=	\$1,927
FY 78	VSC	=	5,509,800	÷	2,864	=	1,924
FY 78	CCV	=	412,500	÷	209	=	1,974
FY 79	VSC & CCV	=	6,572,300	÷	3,457	=	1,901
	Supplemental	=	7,572,300	÷	3,457	=	2,190
FY 79	VSC	=	6,043,800	÷	2,971	=	2,034
	Supplemental	=	6,918,800	÷	2,971	=	2,328
FY 79	CCV	=	528,500	÷	486	=	1,087
	Supplemental	=	653,500	÷	486	=	1,344

GRADUATE PLACEMENT INFORMATION
DEGREES AWARDED - CLASS OF 1978

	<u>Castleton</u>	<u>Johnson</u>	<u>Lyndon</u>	<u>VTC</u>	<u>CCV</u>	<u>Totals</u>
Bachelor Degrees	207	162	120	-	-	489
Associate Degrees	94	-	57	196	79	426
Total	301	162	177	196	79	915

In-State Students:

	Castleton	Johnson	Lyndon	VTC	CCV
Bachelor Degree					
Total Degrees Awarded:	155	113	52	0	
Number Responding to Survey:	102	56	47	0	
Employed in Vermont:	85	47	22	0	
Employed out of State:	12	5	8	0	
Not employed:	5	3	3	0	
Associate Degrees					
Total Degrees Awarded:	73	0	26	161	
Number Responding to Survey:	46	0	18	138	
Employed in Vermont:	31	0	2	93	
Employed out of State:	13	0	0	45	
Not employed:	2	0	0	unk.	

Out-of-State Students:

Bachelor Degrees					
Total Degrees Awarded:	52	49	68	0	
Number Responding to Survey:	31	23	57	0	
Employed in Vermont:	11	16	11	0	
Employed out of State:	20	6	32	0	
Not employed:	-	1	1	0	
Associate Degrees					
Total Degrees Awarded:	21	0	31	35	
Number Responding to Survey:	12	0	22	26	
Employed in Vermont:	5	0	1	8	
Employed out of State:	6	0	2	18	
Not employed:	1	0	0	unk.	

Note: Military, school or part-time employment accounts for differences in numbers.

V. FACULTY INFORMATION

The following tables describe the distribution of faculty within Vermont State Colleges by employment status, academic rank, tenure status, and average salary.

ACADEMIC RANK	Number of full-time faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Professor	21	7	12	6	-
Associate	28	21	21	17	-
Assistant	25	18	16	18	-
Instructor	7	5	18	6	-
TOTAL	81	51	67	47	-

College	Full time equivalent faculty ¹		
	Full-time faculty	+	Part-time FTE = Total FTE
Castleton	81		19.6 = 100.6
Johnson	51		13.5 = 64.5
Lyndon	67		13.5 = 80.5
VTC	47		1.7 = 48.7
CCV	0		58.6 = 58.6

¹ 1 FTE is defined as any combination of faculty members whose combined workload equals 12 credits per semester.

ACADEMIC RANK	1978-79 Average Salary of Full-time faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Professor	\$ 17,372	17,634	17,360	18,322	-
Associate	14,351	15,688	14,932	14,986	-
Assistant	12,277	12,989	12,964	13,241	-
Instructor	11,340	11,998	11,507	11,785	-
ALL RANKS	14,234	14,961	14,024	14,334	-

HIGHEST DEGREE	Number of full-time faculty at				
	Castleton	Johnson	Lyndon	VTC	CCV
Doctorate	24	23	16	2	-
Other Terminal Degree (MBA, JD, MFA, etc.)	4	8	4	1	-
Masters	44	21	45	31	-
Bachelor	9	2	2	13	-

ACADEMIC RANK	Number and Percentage of full-time faculty with tenure at									
	Castleton		Johnson		Lyndon		VTC		CCV	
	#	%	#	%	#	%	#	%	#	%
Professor	21	100.0	5	71.4	12	100.0	6	100.0	-	-
Associate	22	78.5	17	80.9	18	85.7	15	88.2	-	-
Assistant	6	24.0	8	44.4	0	0.0	4	22.2	-	-
Instructor	1	14.2	0	0.0	0	0.0	0	0.0	-	-
ALL RANKS	50	61.7	30	58.8	30	44.7	25	53.1	-	-

VI. SPECIAL SERVICES

In addition to providing traditional classroom instruction, VSC institutions serve Vermonters with a variety of educational offerings both on-campus and off. The activities identified below are examples of offerings available and do not cover the full range of activities that occur.

A. Castleton State College

1. Off-Campus Sites

-located in rental space in Middlebury and Rutland
-principally used as classroom space for regular Castleton course offerings
-also used for non-credit courses offered by Castleton
-available for use by community advisory groups, local schools and agencies for certain functions.

2. Continuing Education

-courses are offered in degree programs for evening students
-courses are also offered to meet personal enrichment needs of Vermonters
-courses meet on campus and at off-campus locations throughout Southern Vermont
-800 persons enrolled in courses in 13 different locations in the Fall of 1978
-in the past year courses have been offered in Brattleboro, Bennington, Arlington, Marlboro, Wilmington, Manchester, Bellows Falls, Brownsville, Springfield, Chester, Brandon, White River Junction, Woodstock, Londonderry, Wells and Vergennes.

3. Brown Bag Seminars

-regularly scheduled no-cost noontime activities offered in Middlebury and Rutland for the general public
-topics are directed towards the interest of the industrial and commercial employees of the region
-a brown bag lunch is provided with a 40 minute presentation followed by a question and answer period
-speakers are generally volunteer, upper level officials from around the state.

B. Johnson State College1. Continuing Education

-the External Degree Program is offered through this program
-group meetings and/or courses for the External Degree Program are held in Montpelier, Waterbury, Johnson, Lyndonville, Newport, and Wells River
-other continuing education courses are offered at the Green Mountain Valley School in Moretown
-graduate courses are offered in the evening for in-service teachers.

2. Conferences/Institute Program

-primary objective is to maximize the facility and faculty resources
-established to respond to the needs of individuals and groups for educational services
-has accommodated Girls' State for the past four years
-will host a Composers' Conference this summer which will attract 12 to 15 professional and amateur composers; 6 or 8 concerts featuring music arranged by the composers attending the conference will be offered free to the public

3. The Learning Place

-located in Johnson, Vermont
-provides diagnostic and remedial services to children referred by parents or school district
-remedial programs for children with learning problems are coordinated with public school personnel in the counties of Washington, Lamoille and Orleans.

C. Lyndon State College1. Emergency Services Program

-provides ambulatory service to Lyndonville and 7 surrounding communities.
-staffed by 30 volunteer students 17 of which hold Vermont Medical Technician Certificates; the remainder are qualified in advanced first aid and CPR.
-on duty 24 hours per day and respond to approximately 300 calls per year.

2. Community Service, Cultural and Recreation Programs

.....programs are offered for Vermonters to explore their interests or for entertainment.

.....examples include; the College Lecture Series, The Kingdom Concert Series; Varsity Athletic Programs, Theatre Productions, the Cata-mountain Film Series and the Health Series.

3. Rural Industrial Education Program

.....developed to provide educational opportunities for industrial employees

.....representatives from Northeast Kingdom industries and higher education plan and implement work-related college level training on site in factories, hospitals and other facilities

.....industrial employees are being trained to become instructors

.....specific curriculums are being designed to meet the needs of the worker/students.

D. Vermont Technical College

VTC hosts a variety of activities on campus for community persons and groups. Examples of events occurring at VTC are as follows:

.....state cattle, sheep, and goat breeding associations often meet at VTC

.....annual statewide soils judging contest is held at VTC

.....FFA and FHA state meetings are often held at VTC

.....facilities are used by state associations or agencies for seminars in areas such as water treatment, wastewater treatment, surveying and energy.

E. Community College of Vermont

The Community College of Vermont is a highly dispersed educational system with offices located in 16 towns throughout Vermont. It is an institution which offers a combination of individualized coursework for students pursuing an Associate Degree, recreational courses for lifelong learners and educational courses for individuals interested in improving their career skills.

In addition to instructional activities, CCV serves Vermonters in many other ways. For example, many CCV sites serve as referral agencies. Oftentimes prospective students, or persons from the community, come into a CCV office and, after meeting with a counselor,

are referred to other educational or state organizations. Generally this occurs when it becomes evident that CCV cannot meet the needs or interests of the individual.

A sample of other CCV community service activities follows:

1. Central Vermont Region

-co-sponsored a Small Business Fair designed to be informative to prospective entrepreneurs and educational to people already in business
-in cooperation with the Barre Police Department, conducted a one-day workshop on bad checks, shoplifting, and building security
-conducted a two-day workshop in cooperation with Montpelier radio station WNCS-FM on Preparing News Releases and Public Service Announcements
-regularly offers free workshops on Cardiopulmonary Resuscitation Training
-hosted a series of six workshops in cooperation with the Waterbury Public Health Association on Home Health Care designed to instruct individuals on home care of the sick and elderly.

2. Northeast Kingdom Region

-conducted free workshops on Alcohol and Drug Abuse in cooperation with the Drop-in Center of the Vermont Council on Alcohol and Drug Abuse
-co-sponsored with the St. Johnsbury Chamber of Commerce a Tax Credit Seminar for Small Businesses designed to assist business in claiming credits for the Vermont and Federal energy conservation and alternative energy systems measures
-offered a free Tax Preparation Workshop to assist taxpayers in the preparation of their tax returns
-offered a free Resume Writing and Job Application Workshop designed to assist Vermonters in preparation of their resumes and in completion of job applications
-offered a free workshop on Emergency Snowmobile Repair in conjunction with Polaris dealers in Newport, Hardwick and Lyndonville.

3. Northwest Region

-participates in and provides staff for the Adult Education Council which attempts to eliminate/minimize program duplication and to maximize course offering information for the public; the Council's

- membership consists of area representatives from community education and community service agencies, as well as local citizens
-co-planned or co-sponsored workshops in areas such as Home Health Aide Training in cooperation with State Social and Rehabilitative Services, Woodlot Management in cooperation with the Department of Forests and Parks, and Farm Management in cooperation with the Agricultural Extension Service.
 -offers a "Classics" Film Series/Course for students which is also available to the public for a small fee; a local movie theatre is cooperating in this venture
 -coordinated workshops in Small Business Management including such topics as check-bouncing, shoplifting, and tax preparation and workshops on job-hunting in cooperation with the Department of Employment Security
 -approximately \$1500 worth of books per year are provided area libraries to supplement their collections and to assure reference availability for CCV students.

4. Southeast Region

-offered a pre-retirement seminar for local industrial, commercial and community persons
-conducted a free Energy Workshop designed to examine alternate sources of energy and to discuss public utilities
-trained senior citizens how to listen to children so that they may become volunteer workers for the area public schools.
-currently providing leadership for the formation of an educational consortium consisting of UVM, CSC and other educational providers for service to Southeastern Vermont.

VII. FINANCIAL INFORMATION

TOTAL PERCENTAGE SHARE OF VERMONT STATE COLLEGES BUDGET
 PROVIDED BY STATE APPROPRIATION FOR FY 1970 - FY 1980

	<u>Total</u> <u>Revenues</u>	<u>State</u> <u>Appropriation</u>	<u>Percentage</u>
1980	\$21,513,800 (Est.)	\$8,217,204 (Requested)	38% (Est.)
1979	18,475,556 (Est.)	8,172,300	44% (Est.)
1978	18,073,477	5,922,300	33%
1977	15,961,617	5,090,300	31%
1976	15,050,373	5,140,300	34%
1975	14,150,861	4,940,384	34%
1974	13,152,808	4,454,746	33%
1973	12,159,241	4,055,000	33%
1972	10,372,326	3,833,818	36%
1971	8,729,215	3,832,625	43%
1970	7,303,240	3,449,665	47%

VERMONT STATE COLLEGES

1980-1981 Biennium
Planned Expenditures by College, by Program
(in thousands of dollars)

	<u>Castleton</u>	<u>Johnson</u>	<u>Lyndon</u>	<u>Vermont Technical</u>	<u>Community College</u>	<u>System</u>	<u>Total</u>
	\$2219	\$1436	\$1446	\$1228	\$ 681	\$ 100	\$ 7110
Instruction	723	545	670	386	260	638	3222
Administration	3	195	50	84			332
Public Service	313	400	235	247	197	258	1650
Academic Support	1147	936	871	799	70		3824
Student Services	405	349	326	346			1426
Physical Plant	822	287	739	409	238	10	2505
Student Financial Support		115					115
Independent Operations			57	41			98
Transfers	294	361	284	293			1232
Debt Service							
Total	\$5926	\$4625	\$4678	\$3833	\$1446	\$1006	\$21514
	\$2396	\$1522	\$1549	\$1317	\$ 726	100	\$ 7610
Instruction	769	578	671	408	276	\$ 681	3383
Administration	3	211	52	83			349
Public Service	332	443	289	259	209	267	1799
Academic Support	1223	1010	907	845	75		4060
Student Services	434	329	347	363			1473
Physical Plant	871	304	779	417	252	10	2533
Student Financial Support		123					123
Independent Operations			60	45			105
Transfers	294	361	284	293			1232
Debt Service							
Total	\$6321	\$4882	\$4938	\$4030	\$1538	\$1058	\$22777

Fiscal Year 1980

Instruction
Administration
Public Service
Academic Support
Student Services
Physical Plant
Student Financial Support
Independent Operations
Transfers
Debt Service

Fiscal Year 1981

Instruction
Administration
Public Service
Academic Support
Student Services
Physical Plant
Student Financial Support
Independent Operations
Transfers
Debt Service

Total

VERMONT STATE COLLEGES BOARD OF TRUSTEES

<u>NAME</u>	<u>TERM</u>
Arthur J. Crandall, Chairman	March 1, 1973 - February 28, 1979
Janet Gillette, Vice-Chairman	March 1, 1977 - February 28, 1983
John P. Barry	March 1, 1975 - February 28, 1981
Joseph Benning	June 1, 1978 - June 1, 1979
Rep. Thomas Costello	March 1, 1978 - February 1, 1980
E. Dean Finney	March 1, 1973 - February 28, 1979
Charles Lord	March 1, 1977 - February 28, 1983
Maureen A. McNamara	March 1, 1973 - February 28, 1979
Sen. Chester P. Scott	March 1, 1978 - March 1, 1980
Sen. Richard C. Soule	March 1, 1978 - March 1, 1980
Mary Taylor	March 1, 1975 - February 28, 1981
Nancy Tracy	March 1, 1977 - February 28, 1983
Rep. Roy Vance	March 1, 1978 - March 1, 1980
R. Marshall Witten	March 1, 1975 - March 1, 1981
Ex-Officio Governor Richard Snelling	

VERMONT STATE COLLEGES EXECUTIVE OFFICERS

Richard E. Bjork, Chancellor

George Bilicic, President, Community College of Vermont

Edward Elmendorf, President, Johnson State College

Ned Herrin, Jr., President, Vermont Technical College

Janet Murphy, President, Lyndon State College

Donald Wilson, President, Castleton State College