



**OFFICE OF THE CHANCELLOR**

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**VERMONT STATE COLLEGES**

CASTLETON STATE COLLEGE  
COMMUNITY COLLEGE OF VERMONT  
JOHNSON STATE COLLEGE  
LYNDON STATE COLLEGE  
VERMONT TECHNICAL COLLEGE

March 27, 2014

TO: Finance & Facilities Committee  
Martha O'Connor, Chair  
Jerry Diamond  
Michelle Fairbrother  
Tim Jerman  
Chris Macfarlane  
Linda Milne  
Gary Moore, *ex officio*

FROM: Tom Robbins, Vice President & Chief Financial Officer

RE: Finance & Facilities Committee Meeting on April 3, 2014

The Finance & Facilities Committee will meet on Thursday, April 3, at 11:30 a.m. at Vermont Technical College in the Langevin House, 539 Furnace Street, Randolph Center. Please note the new location and starting time. The agenda and backup material for the meeting are enclosed.

If you have any questions, I can be reached at (802) 224-3022.

Thank you.

cc: VSC Trustees  
Council of Presidents  
Business Affairs Council  
Bradley Kukenberger, Department of Finance & Management  
Doug Hoffer, State Auditor

**Finance and Facilities Committee Meeting**  
**April 3, 2014**

**AGENDA**

A. ITEMS FOR DISCUSSION AND ACTION

1. Minutes of the February 12, 2014 Finance & Facilities Committee Meeting
2. Endorsement of Grant Proposal

B. ITEMS FOR INFORMATION AND DISCUSSION

1. Discuss FY2015 Budget Development
2. Update on Legislative Issues
3. Update on Ongoing VSC Construction
4. Review Capital Projects Report

C. ITEMS FOR INFORMATION ONLY

1. Monthly Grant Activity Report
2. Monthly Cash Report

A. ITEMS FOR DISCUSSION AND ACTION

1. Minutes of the February 12, 2014 Finance & Facilities Committee Meeting

The Finance and Facilities Committee met on February 12, 2014 at the Chancellor's Office in Montpelier, Vermont.

*Note: These are unapproved minutes, subject to amendment and/or approval at the subsequent committee meeting.*

Committee members present: M. Jerome Diamond, Michelle Fairbrother, Tim Jerman, Christopher Macfarlane, Linda Milne, Martha O'Connor (Chair)

Other trustees present: Lynn Dickinson, Bill Lippert, Karen Luneau, Heidi Pelletier, Colin Santee

From the Chancellor's Office: Tim Donovan, Dick Ethier, Annie Howell, Bill Reedy, Tom Robbins, Dan Smith, Elaine Sopchak

College Presidents: Joe Bertolino, Phil Conroy, Joyce Judy, Barbara Murphy, Dave Wolk

From the colleges: Tess Conant, Scott Dikeman, Janis Henderson, Loren Loomis Hubbell, Barbara Martin, Andy Myrick, Linda Olson, Maurice Ouimet, Sharron Scott

Chair O'Connor called the meeting to order at 3 p.m.

A. ITEMS FOR DISCUSSION AND ACTION

1. Minutes of the December 4, 2013 Finance & Facilities Committee

The committee approved the minutes of the December 4, 2013 meeting. Jerry Diamond and Linda Milne abstained from voting since they were not at the meeting that these notes cover.

2. Review and Approve 2014-2015 and 2015-2016 Academic Year Tuition & Fees

Chair O'Connor began this agenda item by saying that she wanted to have a discussion about tuition and fees, pricing and costs and allow everyone to be heard and have all of their questions answered. She further noted that

Chancellor Donovan and CFO Robbins offered to review Committee materials in advance of this meeting and assumed Committee members had taken advantage of the offer. Chancellor Donovan briefly outlined the tuition and fee setting process since he became Chancellor. He noted that the VSC deliberately shifted towards having the tuition and fees set at the February meeting so the colleges could incorporate the pricing into their upcoming catalogs and financial aid offers. Chancellor Donovan noted that if we delay beyond this Board cycle, it will impact student financial aid and prove difficult to build college budgets. Chancellor Donovan noted that UVM is requesting a 3.4% increase for FY2015 and due to their larger tuition price this would be the dollar equivalent to the VSC's asking for a 5% increase. Trustee Jerman stated that financial pressures are rising in the state for funding. Chancellor Donovan noted that a 4% increase in appropriations equals a 1% increase in tuition. Chancellor Donovan stated that the tuition and fee increase proposal in front of the Committee was responsible and reasonable and that it balances the need of student affordability with maintaining quality of programs. Trustee Diamond inquired about need versus merit aid at the colleges. President Judy stated that CCV is 100% need based. Presidents Murphy, Wolk, Bertolino, and Conroy stated that their financial aid mostly need based. Chancellor Donovan stated that by Board policy each college offers free tuition for Vermont valedictorians and salutatorians and quite a few Vermonters take advantage of that policy.

President Wolk discussed the Castleton tuition proposal and how Castleton would use the tuition increase beyond the 3% to positively impact the neediest Vermonters. He noted that  $\frac{1}{4}$  of current students would actually decrease payments. This would also allow them to offer merit-based scholarships that would increase at the rate of any tuition increase. President Bertolino discussed that at Lyndon State the money above the 3% would be used to fund paid internships or research opportunities for the neediest Vermonters. The remaining three colleges are planning on 3% tuition and fee increases. Trustee Dickinson asked what can the colleges do in addition to raising tuition. President Wolk noted that CSC has been creating a lot of entrepreneurial ventures to generate additional revenue. President Murphy noted that working on external grant opportunities is another avenue for revenue growth. President Judy stated that she and the other presidents would like to have the Board discuss other potential revenue ideas. President Bertolino noted that every college in Vermont, and beyond, is trying to diversify and

strengthen their revenue streams so they are all competing for the same dollar. Trustee Lippert asked what the colleges would do if the Board said no to a tuition increase. President Wolk said that it would mean retrenchment. President Bertolino said that the colleges are big economic drivers in their regions and that could cause local issues. Trustee Luneau asked to refocus the strategic initiative to finances and how the VSC could create more entrepreneurial opportunities for itself. Trustee Moore stated that if the colleges do not have quality programs or staff they will not be able to attract students. Trustee Pelletier noted that in order to remain competitive the colleges must have adequate resources and funding. Trustee Luneau proposed approving the tuition increase to prevent the colleges from going into a tailspin. She noted that the VSC was still the best deal in the state.

Trustee Santee spoke to students; one said he was operating in a marginal budget and another said that increasing the lab fees on top of the tuition would be tough. Trustee Dickinson inquired how the increase impacts GASB 45. Chancellor Donovan stated that there is not a relationship between the tuition increase and the retirement obligation – the retirement obligation exists regardless and we have to pay for it one way or another. Professor Linda Olson stood and read a letter to the Committee about a campaign that is ongoing regarding VSC state funding – a handout was distributed. Trustee Diamond said he wants to get beyond the discounting model where everyone raises prices to give discounts to some and not others. President Wolk said that he has been on all four major higher education boards in Vermont. They all served different purposes but the VSC and UVM boards always advocated for high quality programs.

Chair O'Connor asked for further input and none was offered. That being the case she asked for someone to move the resolution. Trustee Jerman moved and Trustee Milne seconded.

The resolution as presented failed; four trustees (Diamond, Fairbrother, Macfarlane and Milne) voted against and 2 trustees (O'Connor and Jerman) voted in favor.

Trustee Milne proposed a resolution for a 0% increase for in-state undergraduates and left the graduate in-state, out-of-state and nursing increases the same as the previous resolution. The new proposed resolution also allowed an increase of up to 3% for room and board, and

fee increases as originally proposed. Trustee Diamond seconded this motion.

This revised resolution passed 4 -2 (Voting in favor were Trustees Diamond, Fairbrother, Macfarlane and Milne. Voting against were Trustees O'Connor and Jerman). The revised resolution will be forwarded to the Board for its consideration.

Trustee Diamond moved and Trustee Macfarlane seconded that the revised tuition and fee rates just approved would be in effect for one year only. The Committee approved the resolution unanimously.

3. Endorsement of Grant Proposals: Consent Agenda

Trustee Milne moved that the third grant on the consent agenda, VTC's Vermont Youth Career Connect Grant, be removed from the consent agenda for discussion.

The Vermont Youth Career Connect Grant was discussed. The presentation was confusing since the direct costs of VTC were comingled with other grantees. The Committee requested that a cleaner presentation of information be provided at next week's Board meeting.

After discussion Trustee Milne moved and Trustee Diamond seconded approval of the two remaining grants on the consent agenda. The resolution passed unanimously and will be forwarded to the Board for its consideration.

4. Establishment of Endowment: Consent Agenda

There was no discussion on this agenda item. The resolution passed and will be forwarded to the Board for its consideration.

B. ITEMS FOR INFORMATION AND DISCUSSION

1. Discussion of FY2015 Budget Development

Chancellor Donovan noted that the VSC is in the process of gathering and analyzing data for the FY2015 budget. We will continue to review and refine budget assumptions and numbers as we continue the process.

2. VSC Q2 Financial Performance

Chair O'Connor asked if anyone had questions about the second quarter financial statements. Trustee Fairbrother asked President Conroy about the VTC narrative and why they did not charge people to the grant as budgeted. President Conroy responded that after looking at the grant they could not justify charging the positions there. Trustee Fairbrother asked about the digester and farm and if they were losing money. CFO Robbins stated that they were and that he is working on the FY2015 budgets for them. Trustee Fairbrother asked him to share the budgets at the next Committee meeting.

3. Update on Legislative Issues

Director Smith noted that the appropriations process is progressing and the VSC is making presentations to legislative committees.

4. Update on Ongoing VSC Construction

Director Ethier noted that the VTC digester has been filled with manure. He also noted that the CCV/VTC Brattleboro construction is moving along although there has been notification from the construction firm that there is an anticipated two week completion delay.

5. Review Capital Projects Report

There was no discussion on this agenda item.

C. ITEMS FOR INFORMATION ONLY

1. Monthly Grant Activity Report

Chancellor Donovan asked the Committee if they had any suggestions on how these reports could be useful or better presented. There was no further discussion on this agenda item.

2. Monthly Cash Report

There was no discussion on this agenda item.

3. VSC Q2 Endowment Performance

Chancellor Donovan noted that it has been a year since our endowment managers have been in front of this Committee and that he will invite them to an upcoming meeting.

Chair O'Connor adjourned the meeting at 6 p.m.



2. Endorsement of Grant Proposal

VTC has submitted the following grant proposal for review to the Finance and Facilities Committee. Documentation for this grant and a suggested resolution for endorsement are attached.

Capital and Infrastructure Investment Grant

This grant is for the purpose of providing funds for the dairy processing plant fit-up at the VTC farm. The one-to-one match required can be met using TAACCCT grant equipment funds.

# Vermont State Colleges Grant Proposal Budget Analysis

Form A &amp; B

College: VERMONT TECHNICAL COLLEGE

Grant Title: Capital & Infrastructure Investment Grant (Ag., Forestry, & Forest Products)

Grant Agency: Vermont Working Lands Enterprise Initiative

Project Director: Chris Dutton

Purpose of Grant: Provide funds for dairy processing plant fit-up at the VTC farm.

1:1 required match can be met using TAACCCT grant equipment funds.

Grant Period: Apr-14 to Oct-15

Review Period: 18 months Multi-Yr\*\* / Cumulative Grant Amt: \$ 75,000.00  
 \*\*(please enter number of years covered)

Proposed Funding	Grant	1st Yr College	Grant	2nd Yr College	Grant	3rd Yr College
Direct Costs		TAACCCT grant funds as match				
Salaries & Wages						
Employee Benefits						
Contractual	\$ 75,000.00					
Travel						
Equipment		\$ 75,000.00				
Library Acquisitions						
Other						
Total Direct	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -
Indirect Costs*						
Total Budget	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -

\*(In-Kind & Other costs for space, utilities, maintenance, administrative support, etc.)

What is(are) the sources of College Funding? One source of cash match: TAACCCT grant equip. funds

What continuing cost obligations does Granting Agency require/expect? None

What Continuing cost obligations does the College intend/see likely? None

Business Officer Review by: [Signature] Date: 3/24/14

Programmatic Review by: [Signature] Date: 3/24/14

Presidential Review by: [Signature] Date: 3-24-2014

Full required documentation is being submitted, including all appropriate assurances regarding Civil Rights, People with Disabilities, Sex Discrimination, Human Subjects, Laboratory Animals, etc.



## Working Lands Enterprise Initiative


[FAQs](#)
[Resources for Businesses](#)

Apply for Working Lands Grants & Loans

### Funding Opportunities

Project proposals funded through the Working Lands Enterprise Fund require matching funds. Matching funds is a term used to describe a **requirement or condition that a minimum amount of funding for your proposed project originates from** either private, **federal**, or philanthropic **funds**, other than monies part of the Working Lands Enterprise Fund. Proposals that leverage other sources of capital and resources in most cases will receive preference in the selection process. Although there are numerous types of private and philanthropic funders, the individual working landscape enterprise funding needs are greater than funds available. Building relationships with potential funders, stakeholders, key customers/clientele, and community members is a key first step toward securing match, and is fundamental to the long term success and sustainability of a project.

### Agriculture & Food System Funding Opportunities

[Financing the Food System \(/sites/ag\\_wlei/files/Financing%20the%20Food%20System\\_MAY%202013.pdf\)](/sites/ag_wlei/files/Financing%20the%20Food%20System_MAY%202013.pdf) is a resource compiled in the Financing section of the VSJF's Farm to Plate Strategic Plan and has a list of potential funders.

[Community Food Projects Grant Program \(http://sustainableagriculture.net/publications/grassrootsguide/local-food-systems-rural-development/community-food-project-grants/\)](http://sustainableagriculture.net/publications/grassrootsguide/local-food-systems-rural-development/community-food-project-grants/) is a competitive grant program supporting the alleviation of food insecurity in low-income communities

[Specialty Crop Block Grants \(http://agriculture.vermont.gov\)](http://agriculture.vermont.gov)

[/pr vermont agriculture groups receive nearly 190%2C000 to benefit%20 specialty crop farmers\)- contact Chelsea Bardot Lewis at 802.522.5573](#)

[Local Food Market Development Grants \(http://agriculture.vermont.gov/producer\\_partner\\_resources/funding\\_opportunities/vaafm\\_funding/local\\_food\\_market\)](http://agriculture.vermont.gov/producer_partner_resources/funding_opportunities/vaafm_funding/local_food_market) - contact Abbey Willard at 802.828.3829

[Farm to School Grants \(http://agriculture.vermont.gov/pr\\_agency\\_of\\_agriculture\\_announces\\_2013-farm\\_to\\_school\\_grants\)](http://agriculture.vermont.gov/pr_agency_of_agriculture_announces_2013-farm_to_school_grants) - contact Johanna Herron at 802.505.0490

[Fund-a-Farmer Project \(http://www.fundafarmer.org\)](http://www.fundafarmer.org) - Fund-a-Farmer Project is a competitive microgrants initiative. This year, FACT will award grants of up to \$2,500 to at least 15 farmers for projects that will improve the welfare of animals on their operations. Applications are due by May 1, and grants will be awarded in August 2014.

Application/sign-up periods are currently open for Value Added Producer Grants (VAPG) and Conservation Stewardship Program (CSP)

CSP: <http://sustainableagriculture.net/blog/csp-sign-up-fy2014/> (<http://sustainableagriculture.net/blog/csp-sign-up-fy2014/>)

VAPG: <http://sustainableagriculture.net/blog/farmers-guide-to-vapg/> (<http://sustainableagriculture.net/blog/farmers-guide-to-vapg/>)

### Forestry & Forest Products Funding Opportunities

#### General Enterprise Development Funding Opportunities

[Northern Community Investment Corporation Small Business Technical Assistance Grants \(http://workinglands.vermont.gov/sites/ag\\_wlei/files/NCIC%20Business%20Services%20Grant%20Info%2009-03-13.pdf\)](http://workinglands.vermont.gov/sites/ag_wlei/files/NCIC%20Business%20Services%20Grant%20Info%2009-03-13.pdf)

[The Carrot Project \(http://thecarrotproject.org/\)](http://thecarrotproject.org/) - is an organization that offers specific programs for loans and related financial technical assistance for farm and food enterprises. Capital or operating loans of \$3,000-\$75,000, at 4.99-7% interest are available to farm, forestry and fishery businesses, and to processing, distribution and storage enterprises with any type of local

VERMONT STATE COLLEGES  
BOARD OF TRUSTEES  
RESOLUTION

Endorsement of Grant Proposal

WHEREAS,       The VSC Finance & Facilities Committee has appropriately reviewed the current grant proposal, which involves annual matching or cost sharing of \$50,000 or more, and recommends it to the full Board; therefore, be it

RESOLVED,     That the Vermont State Colleges Board of Trustees hereby endorses the following grant proposal titled, in the amount, and from the specific granting entity as indicated:

VTC: “Capital and Infrastructure Investment Grant” through the Vermont Working Lands Enterprise Initiative in the amount of \$75,000 and requiring a \$75,000 match over eighteen months for the purpose of providing funds for dairy processing plant fit-up at the VTC farm.

April 3, 2014

B. ITEMS FOR INFORMATION AND DISCUSSION

1. Discussion of FY2015 Budget Development

We continue to work on the FY2015 budgets. We are in the middle of analyzing our FY2015 insurances, debt service schedules, intercompany charges, etc. We plan to conclude this in April.

The colleges are working diligently at closing, in some cases, substantial budget gaps. At the meeting there will be an overview by the presidents relative to their budget efforts.

Although we present highly summarized budgets to the Board of Trustees at the May meeting, most of the budget work and analysis is currently being done at the department level. These department level budgets will eventually be rolled up into the consolidated college budgets, and the consolidated VSC budget.

2. Update on Legislative Issues

The committee will receive an update on VSC legislative issues.

### 3. Update on Ongoing VSC Construction

#### Project updates:

Since the last report, Bread Loaf Construction has made significant progress on the Brattleboro Academic Center project. Both floors of the addition have been fully enclosed, windows installed, interior walls have been framed and electrical and mechanical systems have been roughed in. Stairs have been installed and drywall is being hung and taped.

The main building (Brooks House) is a few weeks behind the addition due to the massive amount of structural work required. Bread Loaf is now framing walls; the electrical and mechanical contractors are roughing in the electrical, plumbing and heating systems. The construction schedule is still very tight but Bread Loaf has committed to an August 4th Substantial Completion date which will allow CCV and VTC enough time to move and prepare for the start on the fall semester.

The VTC Digester is very near completion. The constructions of the tanks and building have been completed, and Green Mountain Power has completed their work on the inner connection to the grid. On March 17th 2G, the generator's manufacturer, and Green Mountain Power were on site to do the generator startup and to test the grid inner connection equipment and metering. Both parties will return on April 1 to complete the system commissioning in preparation for the facility to come on line. VTC has started delivering food stock and will begin varying the recipe looking for the combination that will yield the production of the most biogas. This project must be fully commissioned and operational by April 20, 2014 to meet our SPEED contract commitments.

Last summer an RFP was issued for the JSC Solar Array project. Encore Redevelopment was selected as the owner and developer of the project. Encore filed and received a Certificate of Public Good for a 75kw array late last fall. Encore then evaluated the site and concluded that the costs to interconnect to the grid for the 75kw array were borderline cost prohibitive, but then concluded that with the pending legislation on net metering a 150kw array project becomes feasible. Encore is working on amending the CPG and anticipates a construction start in early summer.

### Level 3 Projects for OC approval:

The A&E design process for the LSC all-weather athletic field is very close to being completed. SMRT, the A&E design team, is now working on completing the construction documents for the athletic field. SMRT has also provided LSC with a construction estimate and LSC will begin exploring construction funding options.

VTC continues to work on planning for the construction of a milk processing facility. The VTECH site is being reevaluated by the construction team; the VTC farm is now being considered for logistical reasons. The construction team is presently gathering rough estimates for the renovation and equipment installation at the farm. It is hoped that the facility will be in operation by early fall of 2014.

Also as part of the Federal Department of Labor TAACCCT grant, VTC is developing plans to create a food processing facility at the VTEC facility. This facility will process fruits, vegetables and dairy products. The lower building has been identified as a candidate for this facility; interior reconfiguration and renovations will be required. The funding sources for this project include the DOL grant and possibly some internal financing.



4. Review Capital Projects Report

For this month's Project Status Report, we removed the completed projects, which gives us a total of 27 projects on the Capital Project List.

March 2014 Capital Project Update									
Board Approved State Capital Projects	Preliminary Estimate	Budget	Final / Est. Cost	(Under)/ Over Budget	% Cash Dispersed	% Work Complete	Start	Finish	Notes
CSC FY 06 Glenbrook Waterline	\$ 42,196	\$ 42,196	\$ 42,196		50%	50%	7/1/08	6/31/14	
CSC FY 13 Parking Lot / Roadway Repaving Phase I	\$ 41,250	\$ 41,250	\$ 41,250		0%	0%	7/2/12	8/8/14	
<b>Castleton Totals</b>		<b>\$ 83,446</b>	<b>\$ 83,446</b>						
JSC FY 13 Campus Energy Management Upgrades	\$ 75,000	\$ 75,000	\$ 75,000		100%	100%	7/2/12	6/30/14	
JSC FY 13 Martinetti Heat System Upgrades Phase I	\$ 95,000	\$ 95,000	\$ 95,000		10%	13%	7/2/12	8/8/14	
JSC FY 13 Campus Electrical Efficiency Upgrades	\$ 21,250	\$ 21,250	\$ 21,250		0%	10%	7/2/12	6/30/14	
JSC FY 14 Campus Emergency Notification System	\$ 66,250	\$ 66,250	\$ 66,250		0%	25%	11/1/13	6/30/14	
<b>Johnson Totals</b>		<b>\$ 257,500</b>	<b>\$ 257,500</b>						
LSC FY13 Campus Building Brick Repairs	\$ 50,000	\$ 50,000	\$ 50,000		65%	80%	7/2/12	6/30/14	
LSC FY 13 Bio-Mass CHP Study See Note #1	\$ 31,250	\$ 65,000	\$ 65,000		70%	75%	7/2/12	6/30/14	Note #1: Study scope increased to include evaluation of campus steam system infrastructure.
LSC FY 14 Activities Building Renovations	\$ 140,000	\$ 140,000	\$ 140,000		0%	5%	7/1/13	6/30/14	
LSC FY 14 Vail Air Handler Replacement Phase I	\$ 60,000	\$ 60,000	\$ 60,000		45%	50%	7/1/13	6/30/14	
LSC FY 14 Campus Landscaping & Walkway Replacement	\$ 70,250	\$ 70,250	\$ 70,250		50%	60%	7/1/13	6/30/14	
<b>Lyndon Totals</b>		<b>\$ 115,000</b>	<b>\$ 115,000</b>						
Green Indicates project completed and will be removed from next report.									
CCV FY 14 Facility Improvements	\$ 75,000	\$ 75,000	\$ 75,000		20%	20%	7/1/13	6/30/14	
<b>CCV Totals</b>		<b>\$ 75,000</b>	<b>\$ 75,000</b>						
VSC FY 13 Brattleboro Academic Facility	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		10%	15%	11/7/12	8/1/14	
<b>VSC Total</b>		<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>						



Green Indicates project completed and will be removed from next report.

C. ITEMS FOR INFORMATION ONLY

1. Monthly Grant Activity Report

There are 90 current grants, of which, 2 are new.

There are 20 pending grants, of which, 4 are new.

There are 19 denied grants, of which 2 are new.

There are 129 total grants all together.

**Vermont State Colleges**  
- Annual Grant Activity Report -  
FY2014 New Grants and Currently Active Grants

**A = Action Item (Grants over \$150,000 need Board Approval)**  
**N = New Grants This Period**  
**U = Updated (Awarded/Denied or Withdrawn)**  
**E = Extended**

Item	College	Grant Title (Project Director)	Status	CFDA #	Granting Agency (Fed,State,Other)	Funding Agency/Grant Period	Brief Description	Amount Requested	VSC Match	Amount Awarded	Reported to Board
	CCV	TRIO Student Support Services Program (Heather Weinstein)	Awarded	84.042A	Federal	US Dept of Education (9/1/10 - 8/31/15)	Program to serve students who are first generation, low income and/or have a disability. The objects are persistence, graduation and transfer, and financial literacy education. (1st 4 yrs period-\$345,733/yr; 5th \$327,651)	\$ 1,754,827		\$ 1,783,970	Mar-11
	CCV	Career Readiness Certificate (CRC) Program (Tiffany Keune)	Awarded	59.000	Federal	Congressional Earmark - SBA (10/1/10 - 6/30/14)	To increase employability of Vermont's workforce by refining skill necessary to be successful in the workplace. (75,000/yr)	\$150,000		\$150,000	Oct-10
	CCV	Community College Career Training Grant: Vermont ExpressED (Revised title to: Trade Adjustment Assistance Community College and Career Training Grants Program) (Linda Gabrielson)	Awarded	17.282	Federal	US Department of Labor (Jul 11 - Jun 14)-Revised to Oct11-Sept14	To support trade impacted workers in high demand occupations. CCV proposes to develop three new degree programs and a new, fast track degree model that includes embedded remediation, blended courses, and career coaches. (1st yr: \$860K; 2nd yr: \$978K; 3rd yr: \$662K)	\$2,500,000		\$2,500,000	Jun-11
U	CCV	Health Care Opportunities (Linda Gabrielson)	Awarded	93.822	Federal (Pass Through)	Health Resources and Services Administration (9/1/2011 - 8/31/2014) (end date revised to 8/31/13)	Increase the numbers of students from rural or underserved communities, who are economically or educationally disadvantaged, exploring a career in health care. Increase the opportunities economically or educationally disadvantaged Vermont students to follow a pathway to the successful completion of a post-secondary certification or degree in a health career. Improve quality of care by healing to ensure a culturally competent and diverse health care workforce for Vermont. (1st yr: \$6K; 2nd yr: \$34K; 2nd yr revised to \$14K);3rd yr: \$37K now \$0)	\$226,435		\$77,635	Oct-11
	CCV	Vermont Training Grant (Tiffany Keune)	Awarded		State	State of Vermont, Dept of Economic, Housing, and Community Development (7/16/12 - 5/31/13) (extended to 8/31/13)	To provide statewideGovernor's Career Ready Certificate Program providing work-related skills to employed and unemployed workers to assist them in acquiring entry-level and/or promotions.	\$ 35,560		\$ 35,560	
	CCV	VT DOL - VNA CRC Program (Penne Ciaraldi)	Awarded		State	Vermont Dept of Labor (2/11/13 - 2/10/14)	To give a strong basis career ready skill set to aspiring healthcare workers looking to become personal care attendants.	\$ 43,658		\$ 40,000	
	CCV	Vermont Digital Economy Project (Eric Sakai)	Awarded	11.307	Federal	Vermont Council on Rural Development (1/1/13 - 6/30/14)	Place CCV students in libraries of Vermont towns affected by 2011 storms to assist community members with Internet tasks such as information and job searches, community engagement, educational activities, and communications with family.	\$ 108,100		\$ 114,360	
	CCV	Northern Lights Career Development Center (NLCD) (Nancy Sugarman)	Awarded	93.596 & 93.575	Federal (Pass through)	State of Vermont, DHHS / Administration for Children and Families (7/1/13 - 6/30/14)	To enhance child care opportunities and sustain and improve the quality of programs for Vermont children.	\$350,269		\$350,269	Oct-13
	CCV	Perkins Reserve (Natalie Searle)	Awarded	84.048	Federal (Pass Through)	Vermont Department of Education (7/1/13 - 6/30/14)	Fast Forward dual enrollment model at regional career centers	\$ 50,000	\$ -	\$ 50,000	
	CCV	Vt DOL - WET Fund Training Grant (Penne Ciaraldi)	Awarded		State	Vermont Dept of Labor (7/22/13 - 6/30/14)	To give a strong basic career ready skill set to aspiring and underemployed Vermont works looking to enter Manufacturing, Healthcare, Customer Service, and STEM careers.	\$164,809		\$162,352	May-13
	CCV	Vermont State GEAR UP (Deb Stewart)	Awarded	84.334	Federal	Vermont Student Assistance Corporation (8/1/13 - 8/31/14)	Embed peer mentors into the Dimensions First Initiative	\$15,000		\$15,000	
	CCV	Consolidated Perkins Postsecondary and Tech Prep (Linda Gabrielson, Academic Dean)	Awarded	84.048	Federal	State of Vermont, Department of Education (7/1/13 - 6/30/14)	Improving vocational and technical education at the secondary and post-secondary level.	\$675,241		\$673,818	Oct-13
	CSC	TRIO Student Support Services Program (Kelly Beckwith)	Awarded		Federal	US Dept of Education (9/1/10 - 8/31/15)	To increase college retention and graduation rates of first-generation and low-income students and students with disabilities. (5 yr -\$301,694 1st yr + 3-5% annual incr/yr thereafter)	\$1,508,470	\$ 611,750	\$ 301,694 1st yr funding	Jan-10
	CSC	CSC Woodruff Energy Efficiency Renovations (Chuck Lavoie)	Awarded	81.041	Federal (pass through)	Vermont Clean Energy Development Fund (2 yrs from date of award)	To remove and replace 90 windows and improve insulation deficiencies in Woodruff Hall.	\$143,271	\$132,658	\$137,964	
	CSC	2013 Division III Strategic Alliance Matching Grant (Deanna Tyson)	Awarded		Other	National Collegiate Athletic Association (9/1/13 - 8/31/16)	To hire full-time female/minority administrator in athletics (1st yr: \$50K; 2nd yr: \$34K; 3rd yr: \$18K)	\$101,904	\$101,323	\$101,904	Feb-13
	CSC	Bedrock Geologic Mapping in the Shelving Rock Quadrangle, Eastern Adirondacks, New York (Tim Grover, Ph.D.)	Awarded		Other	National Cooperative Geologic Mapping Program / Educational Geologic Mapping Program Element (Summer 2013) (6/1/13 - 9/1/13)	Support summer stipends for four undergraduate geology majors who will participate in a bedrock mapping research project in the Shelving Rock Quadrangle (Eastern Adirondacks, NY)	\$22,479		\$22,479	
	CSC	Deans' Summer Research (Ingrid Johnson-Robledo)	Awarded		Other	The Jack and Dorothy Byrne Foundation (5/19/14 - 8/16/14)	To fund summer faculty-student research projects	\$20,000		\$5,000	

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	CSC	Vermont Geographic Alliance (Scott Roper, Ph.D.)	Awarded		Other	National Geographic Education Foundation (9/1/13 - 11/1/14)	Fund activities of Vermont Geographic Alliance.	\$34,500	\$13,480	\$29,000	
	CSC	FC2 College Health Initiative Mini-Grant Program (Barbara McCall)	Awarded		Other	The Female Health Company (2/1/13 - 2/1/14)	To raise awareness, increase access, and enhance students' capacity to effectively and accurately use FC2 Female Condoms	\$250		\$250	
	CSC	Indirect Photochemical Decay of BPA in Sunlit Surface Waters (Andrew Vermilyea)	Awarded		Other	Vermont Genetics Network (NIH) (Jun 2013 - May 2014)	Environmental science research with students	\$25,000		\$25,000	
	CSC	Investigating Metabolic Regulation in the Intracellular Sinorhizobium Melliotti (Preston Garcia)	Awarded		Other	Vermont Genetics Network (6/1/13 - 5/31/14)	Obtain funding for independent microbiology research project in the Natural Sciences Department. This will provide salary (and teaching release time) and supplies for Dr. Garcia as well as undergraduates enrolled in independent study projects with him.	\$25,000		\$25,000	
	CSC	Courageous Leadership: Peace-building in today's world (SallyAnn Majoya)	Awarded		Other	The United Institute of Peace Public Education for Peacebuilding Support (PEPS) (9/1/13 - 12/31/13)	Develop peace and justice component to curriculum.	\$2,000	\$2,500	\$2,000	
	CSC	North East Water Resources Network (Andrew Vermilyea, Ph.D.)	Awarded		Other	National Science Foundation - EPSCoR subaward (9/1/13 - 8/31/16)	To study changes to the Lake Champlain watershed brought about in part by the increasing number of severe storms that have been hitting the region in recent years. (1st yr: \$8K; 2nd yr: \$15K; 3rd yr: \$16K)	\$38,857		\$38,857	
	CSC	Leavenworth Window Replacement Project (Scott Dikeman / Chuck Lavoie)	Awarded		Other	Price Chopper's Golub Foundation (5/1/14 - 8/15/14)	To replace windows in Leavenworth Hall (750 Nov 2013; 750 in Nov 2014)	\$75,000	\$225,000	\$1,500	Oct-13
<b>U</b>	CSC	NN/LM NER Vermont Focused Health Information Outreach (Kathleen Culpo)	<b>Awarded</b>			National Network of Libraries of Medicine, New England Region (NM/LM NER) (1/19/14 - 5/2/14)	Support CSC Health Ed students in using NN/NLM resources to develop lesson plans for K-12	\$1,649			
	JSC	Student Support Services (Dr. Karen Madden)	Awarded	84.042A	Federal	U. S. Dept. of Education (9/05 - 8/09); (Renewed 9/1/10 - 8/31/15)	To increase the retention and graduation rates of JSC students who are low income, first generation students and students with disabilities who clearly demonstrate academic need.	\$ 406,702 (1st of 5 yrs: \$406,072)		\$ 406,702	Oct-10
	JSC	Transition and Postsecondary Programs for Students with Intellectual Disabilities (TPSID) (Perry LaRoque)	Awarded	84.407A	Federal	University of Vermont / U.S. Dept of Education (9/23/10 - 6/30/15)	To provide individual supports and services for the academic, physical, and social inclusion of students with intellectual disabilities in academic courses, extracurricular activities, and other aspects of the institution of higher education's regular postsecondary program including internships leading to gainful employment based upon the CDCI principles. (1st yr: \$32K; 2nd yr: \$59K; 3rd yr: \$54K; 4th yr: \$60K; 5th yr: \$59K)	\$264,058	\$72,844	\$264,058	Jan-11
	JSC	Mammals on the Move: Managing Cascadia Wildlife in the Face of Climate Change (Kevin Johnston)	Awarded Renewed	15.222	Federal	US Department of the Interior / Bureau of Land Management (12/10/10 - 8/3/15)	The core objective of this research is to inform and improve management by describing a range of potential outcomes and identifying high-priority species and habitats.	\$25,000		\$25,000	
	JSC	Adaptation to Climate Change in the Lake Champlain Basin (Dr. Robert Genter)	Awarded	47.076	Federal Pass-through	Vermont EPSCoR (9/1/11 - 6/30/16)	Research the climate change in the Lake Champlain Basin (1st yr: \$186K; 2nd yr: \$156K; 3rd yr: \$160K; 4th yr: \$164K; 5th yr: \$168K)	\$834,022		\$834,022	Oct-11
	JSC	Badger Leadership Promoting Healthy Choices (Camille Campanile)	Awarded		Other	NCAA (8/1/12 - 5/30/15)	Campus-wide collaboration for Alcool Education & Student Leadership Training. Foster spirit of peer-caretaking & support for healthy choices. (1st yr: \$15K; 2nd yr: \$10K; 3rd yr: \$5K)	\$30,000	\$40,114	\$30,000	
	JSC	2012 Division III Strategic Alliance Matching Grant (Jamey Ventura)	Awarded		Other	NCAA (7/1/12 - 6/30/15)	To enhance gender and ethnic diversity through full-time professional positions in athletics administration. (1st yr: \$51K; 2nd yr: \$36K; 3rd yr: \$19K)	\$106,571	\$104,224	\$106,581	
	JSC	Student Transition, Achievement, Retention and Teaching (Leslie Kanat)	Awarded	47.076	Federal Pass-through	National Science Foundation (Aug 2012 - Jun 2017)	Students, faculty, support staff, and the administration will work together to prepare students for graduate school and future employment by providing realistic, relevant and challenging learning opportunities. Scholarships will be provided to 17 students who major in the Dept. of Environmental and Health Sciences. (1st yr: \$97K; 2nd yr: \$131K; 3rd yr: \$159K; 4th yr: \$133K; 5th yr: \$74K)	\$594,637		\$594,637	Oct-11
	JSC	Upward Bound (Tony Bluetter)	Awarded	84.047A	Federal	U. S. Dept. of Education (6/01/2011-5/31/2015) Multiple Year Award	Help low income high school students transition to college	\$ 1,826,004		\$ 1,826,004	Jun-07
	JSC	Improving Connectivity between the University of Vermont and the Vermont State Colleges for STEM Research and Education Dr. Elizabeth Dolci	Awarded	47.081	Federal (Pass Through)	NSF - VT EPSCoR (9/1/11 - 8/3/13)	To enhance collaboration between education institutions within and outside of Vermont including providing enhanced intercampus connectivity to the Vermont State Colleges (1st yr: \$6,281; 2nd yr: \$6,533)	\$ 12,814	\$ -	\$ 12,814	

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JSC		Social Referencing and the Influence of Parental Affect on NonAmbulatory Infants (Gina Mireault, Ph.D.)	Awarded	47.074	Federal	National Institutes of Health (National Institute of Child Health & Human Development) (1/1/13 - 12/31/15)	Investigation of social referencing and parental affect on infant behavior, affect & physiology in the first 6 months of life. (1st yr: \$107K; 2nd yr: \$69K; 3rd yr: \$74K)	\$250,000		\$250,000	Apr-12
JSC		Mammals on the Move: Managing Cascadia Wildlife in the Face of Climate Change Kevin Johnson	Awarded	15.222	Federal	US Dept of the Interior / Bureau of Land Management (7/1/12 - 8/3/15)	To inform and improve management by describing a range of potential outcomes and identifying high-priority species and habitats.	\$ 10,510	\$ -	\$ 10,510	
JSC		Microbial Community Structure of the Vermont Asbestos Group Mine (Dr. Elizabeth Dolci)	Awarded		Other	Vermont Genetics Network (6/1/13 - 5/31/14)	To assess the microbiome of the environmentally impacted Pit Pond at the Vermont Asbestos Group Mine.	\$ 69,997		\$ 69,997	
JSC		Undergraduate Summer Research on Asbestos Mine Microbial Community Structure (Dr. Elizabeth Dolci)	Awarded		Other	Vermont Genetics Network (6/1/13 - 8/31/13)	To provide undergraduate research training and experience in molecular microbiology. The student will characterize microbial communities in an aquatic site at a local asbestos mine.	\$ 5,000		\$ 5,000	
JSC		Exercise and Biofeedback in High-Stressed Students: An exploratory investigation (Amy Welsh, PhD; (Undergraduate student: Emily Sopolowski)	Awarded		Other	Vermont Genetics Network (6/1/13 - 12/31/13)	The proposed research project will seek to identify whether regular, short bouts of physical exercise and biofeedback improve anxiety-related physiological states in stressed students.	\$ 5,000		\$ 5,000	
JSC		Exercise and Biofeedback in High-Stressed Students: An exploratory investigation of intervention efficacy and psychophysiological effects (David Bergh)	Awarded	93.389	Federal (Pass Through)	Vermont Genetics Network (6/1/13 - 5/31/14)	The proposed research project will seek to identify whether regular, short bouts of physical exercise and biofeedback improve anxiety-related physiological and psychological states in stressed students, and will explore factors that influence the effectiveness of these interventions.	\$ 25,000		\$ 25,000	
JSC		Effects of Lung Inflation on Airway Caliber During and After Exercise in Asthmatics (Hans Christian Haverkamp, Ph.D.)	Awarded		Other	Vermont Genetics Network (6/1/13 - 5/31/14)	To investigate the influence of lung inflation on airway function during and after exercise in asthmatic adults. Also, to effectively involve undergraduate students in the research.	\$ 69,729	\$ -	\$ 69,729	
JSC		Exercise and Biofeedback in High-Stressed Students: An exploratory investigation (Amy Welsh, PhD; (Undergraduate student: Melissa Rixon)	Awarded		Other	Vermont Genetics Network (6/1/13 - 12/31/13)	The proposed research project will seek to identify whether regular, short bouts of physical exercise and biofeedback improve anxiety-related physiological states in stressed students.	\$ 5,000		\$ 5,000	
JSC		Support for Veteran Students and Their Families (Dean David Bergh)	Awarded		Other	Vt. Community Foundation (6/1/13 - 12/31/14)	To develop a process for supporting veterans from admission through graduation.	\$ 10,000	\$ 1,655	\$ 10,000	
JSC		Project Green's JSC High School Greening Summit Project (Russ Weis)	Awarded		Other	Canaday Family Charitable Trust (9/1/13 - 8/31/16)	To secure additional funding for the sixth, seventh, & eighth JSC H.S. Greening Summits ((\$25K/year)	\$ 75,000		\$ 75,000	
JSC		Project Green's JSC High School Greening Summit Project (Russ Weis)	Awarded		Other	Vermont Community Foundation's Green Mountain Fund (9/1/13 - 8/31/14)	To secure additional funding for the sixth JSC H.S. Greening Summit	\$ 5,000	\$ 600	\$ 5,000	
JSC		Residence Hall Tutoring (Karen Madden)	Awarded		Other	VSAC-Gear Up (8/26/13 - 5/15/14)	Subsidize expansion of tutoring to serve TRIO/GearUp students	\$ 5,000		\$ 5,000	
JSC		GEAR UP (Michele Whitmore)	Awarded	84.334	Federal (pass thru Dept of Ed)	Vermont Student Assistance Corporation (8/1/13 - 5/30/14)	To support the success of students in their first year of postsecondary education so they can make a successful transition to the full college experience.	\$15,000		\$15,000	
JSC		AlcoholEdu/Haven Grant (Michele Whitmore)	Awarded		Other	Lamoille Family Center/Partnership for Success Grant (Sept 2013 - Aug 2016)	To implement the on-line educational course Alcohol/Edu and Haven to our first year and transfer students as a proactive approach in addressing alcohol use and unhealthy relationships in college. \$11K/yr for 3 yrs	\$33,000	\$14,000	\$33,000	
JSC		GU III Guide Contract Agreement (Michele Whitmore)				VSAC (8/15/13 - 5/30/14)	JSC's Peer Mentoring Project	\$21,561			
JSC		Partnership for Success (MOU) (Michele Whitmore)				Lamoille Family Center (Memorandum of Understanding) (7/1/13 - 6/30/14)	MOU to outline the terms and conditions for the relationship with JSC as a recipient of a sub grantee of the Partnership for Success grant awarded by the Vt Dept of Health to Lamoille Family Center who serves as the "lead agency" for the grant.	\$11,000			
LSC		TRIO_Upward Bound (84.047) ED-Grants-121911-001 (Rick Williams)	Awarded	84.047	Federal	US Department of Education (9/1/12 - 8/31/17)	To obtain funding for the Upward Bound project at LSC to serve nine target high schools in a three-county area to help students navigate the path towards success in postsecondary education. (1st yr: \$324,765)	\$1,623,825		\$324,765	May-12



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	LSC	TRIIO Student Support Services Program (Bob McCabe)	Awarded	84.042A	Federal	US Dept of Education (9/1/10 - 8/31/15)	To increase college retention and graduation rates of first-generation and low-income students and students with disabilities. (5 yr -\$288,707 /yr)	\$1,443,535		\$ 279,757 3rd yr funding	Mar-11
	LSC	Center for Rural Students (Heather Bouchey)	Awarded		Federal	US Department of Education (6/15/10 - 8/30/13) (Extended)	To help create the Center for Rural Students to raise community awareness and involvement in increasing the region's educational attainment rates to help with the prof development of faculty & staff at LSC and the NEK schools.	\$333,000		\$333,000	Oct-10
	LSC	NEK Incubator without Walls (IWOW) (Ann Nygard)	Awarded	10.769 RBEG	Federal	Rural Business Enterprises Grant (7/1/12 - 6/30/14)	To continue providing technical assistance to local area businesses which will result in the creation of at least 14 direct jobs.	\$129,429		\$129,429	
	LSC	Northern Border Regional Commission (Ann Nygard)	Awarded		Federal	NBRC (11/7/11 - 4/30/13)	To implement the Industry Cluster Development project in the NEK to develop a professional and resource-sharing network among existing and future manufacturing employers in the NEK.	\$128,500		\$128,500	
	VTC	Small Business Jobs Act (Lenae Quillen-Blume)	Awarded	59.037	Federal	Small Business Administration (10/1/10 - 9/30/12) (2/1/11-1/31/14)	Business technical assistance (1st 9 mos: \$144K; 2nd yr: \$181K; 3rd yr: \$96K)	\$325,000		\$420,800	Jan-11
	VTC	"Earmark Request via Senator Leahy's Office " Jobs Initiative (John Paterson) (Maureen Hebert)	Awarded	17.261	Federal	Small Business Administration / US Dept of Labor Education & Training Administration (6/1/11 - 5/31/13) Extended to 12/31/13	To connect Vermont's sustainable technologies industry with highly trained workers in fields that include photovoltaic technology installation and maint.; wind turbine construction, installation, and maint.; residential and commercial weatherization; and wastewater systems design and installation.	\$ 750,000		\$ 750,000	Jun-09
	VTC	Congressional Earmark Program: Technology (Lenae Quillen-Blume)	Awarded	59.000	Federal	Small Business Administration (12/15/10 - 3/31/13) Extended to 3/31/14; Ended 9/30/13	Expand technology business advising	\$250,000		\$250,000	Oct-10
	VTC	Vermont Space Grant Consortium (Dr. Caril Brandon)	Awarded	43.000	Federal	NASA (5/15/10 - 5/17/15) (ended July 2013)	Support of student undergraduate research. Student salaries for CubeSat work.	\$10,000	\$5,000	\$10,000	
	VTC	Community Development Block Grant (Lenae Quillen-Blume)	Awarded	14.228	Federal (pass through)	Town of Randolph/Agency of Commerce (12/12/10 - 6/30/13) (To be extended to 12/31/14)	Technical assistance: VTEC (1st yr: \$81,692; 2nd yr: \$106,308)	\$188,000		\$188,000	Oct-11
	VTC	VtSBDC Business Environmental Assistance (Peter Crawford)	Awarded	66.708	Federal	Vermont Agency of Natural Resources (10/1/12 - 9/30/13) Ended 9/30/13	To fund VtSBDC to provide environmental assistance to VT businesses.	\$47,500		\$47,500	
	VTC	Central Recovered Biomass Facility (Geoffrey Lindemer) (Donna Barlow-Casey)	Awarded	81.087	Federal	U.S. Dept. of Energy (11/1/11 - 12/31/13)	Construction of large biodigester; securing feedstock, designing & permitting, project management (1st yr of 2 yrs: \$1,421,500)	\$1,421,500	\$2,477,471	\$1,421,500	Oct-12
	VTC	Applied Agriculture Institute (TAACCTT) (Jeff Higgins) (Chris Beattie)	Awarded	17.282	Federal (Pass Through)	US Department of Labor (10/1/12 - 9/30/15) (10/1/12 - 9/30/16)	Workforce development (1st yr: \$1,141K; 2nd yr: \$656K; 3rd yr: \$689K)	\$ 2,485,920	\$ -	\$ 3,357,703	Oct-12
	VTC	SBDC (Lenae Quillen-Blume)	Awarded	59.037	Federal Pass-through	Small Business Administration (10/1/11 - 9/30/12) (Yr 3 of 3) (Ended 9/30/13)	Statewide business counseling and training. SBA requested revision as SBA got final budget and revised all SBDC amounts. (Due to Sequestration, initial funding reduced. Now SBA is offering some supplemental funding.)	\$627,776	\$180,464	\$589,667	Apr-12
	VTC	SBDC (Lenae Quillen-Blume)	Awarded		State	Small Business Administration (10/1/11-9/30/12)	Statewide business counseling and training. Year 3 of 3	\$ 627,776	\$ 180,484		Oct-11
	VTC	Northeast Photovoltaic Instructor Training Network US Dept of Energy (Donna Barlow Casey)	Awarded	81.087	Federal	Hudson Valley Community College is Administrator (Jul 2011 - Dec 2014)	The college will work in conjunction with the US DOE to support 25 Northeast Photovoltaic Training Network Participating Institutions throughout the states of CT, MA, NH, NY, RI, and VT to provide renewable energy training in VT (1st yr: \$9K; cumulative \$56K)	\$9,000		\$56,000	
	VTC	Vermont Training Program (Maureen Hebert)	Awarded		State	Vermont Dept. of Economic, housing, and Community Development (12/24/12 - 5/31/13) (6/7/13 - 5/31/14)	To cover 40% of tuition costs for eligible applicants for existing Vermont Tech Continuing Education programs in Healthcare, HR, Leadership, BPI, Manufacturing and Environmental Engineering.	\$50,000		\$100,000	
	VTC	GMEDC - Manufacturing Apprenticeship Program (Jeff Higgins & Maureen Hebert)	Awarded		State	Vermont Dept of Labor - WETF (1/1/13 - 12/31/13)	VTC, Green Mountain Economic Development Corp. and two Vermont Employers will launch a 4 year registered certificate/apprenticeship program in Advanced manufacturing to meet 21st workforce needs. (1st yr: \$20K; 2nd yr: \$17K)	\$36,960		\$36,960	
	VTC	SBDC Cooperative Agreement	Awarded	59.037	Federal	Small Business Administration	Statewide Business Counseling and Training	\$1,875,000	\$817,155	\$625,000	Oct-12

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		(Lenae Quillen-Blume)				(10/1/12 - 9/30/15)		(\$625K/yr)		1st yr	
VTC		e-Commerce for EDA/VCRD (Lenae Quillen-Blume)	Awarded	11.307	Federal	Sub-Award through Vermont Council on Rural Development (2/1/13 - 7/31/14)	Develop resiliency in businesses through e-Commerce as an after effect of Irene (1st yr: \$220K; 2nd yr: \$110K)	\$330,000		\$330,000	Apr-13
VTC		TRIO-Student Support Services (Susan Polen)	Awarded	84.042A	Federal	U.S. Dept of Education (9/1/12 - 8/31/13) Ended 8/31/13	SSS Program designed to increase the number of disadvantaged low-income college students, first generation students and college students with disabilities in the U.S. who successfully complete a program of study. (1st yr: \$220K; 2nd yr: \$110K; 3rd yr: \$286K)	\$298,575	\$32,967	\$286,140	May-13
VTC		EDA Disaster Assistance (Lenae Quillen-Blume)	Awarded	11.307	Federal	Economic Development Administration (EDA), U.S. Dept of Commerce (6/1/13 - 12/31/15)	Disaster assistance	\$115,000	\$47,404	\$115,000	
VTC		NASA Spacegrant Budget 2011 (Dr. Carl S. Brandon)	Awarded	43.AAA	Federal	NASA EPSCoR Research Infrastructure Development (9/1/11 - 5/31/12) extended to 1/1/14; Ended 9/30/13	Continuing work on ELaNia IV CubeSat and Lunar Lander/Orbiter CubeSat	\$ 32,026	\$ 32,026	\$ 32,026	
VTC		Anaerobic Digester Heat Recovery (Mary L. O'Leary)	Awarded		Other	Green Mountain Power (8/6/13 - 9/30/14)	First phase of the Digester Heat Recovery Project, which will provide hot water from the generator to the Maintenance Building.	\$25,000		\$25,000	
VTC		VMEC NIST Grant - Hollings Manufacturing Extension Partnership (Robert Zider)	Awarded	11.611	Federal	US Dept of Commerce (7/1/13 - 6/30/14)	Improve manufacturing in Vermont and strengthen the global competitiveness of the state's smaller manufacturers. Focus on small to medium sized manufacturers; help them increase productivity, modernize processes, adopt advanced technologies, reduce costs, and stabilize the workforce. VMEC has a separate budget from the rest of the college.	\$396,483	\$1,272,898	\$396,483	Oct-13
VTC		SBDC FAST Grant (Linda Rossi)	Awarded	59.058	Federal	U.S. Small Business Administration, Office of Technology (7/1/13 - 6/30/14) (Revised to 9/30/13 - 9/29/2014)	Business advising and training	\$95,000		\$95,000	
VTC		TRIO-Student Support Services (Susan Polen)	Awarded	84.042A	Federal	US Dept of Education (9/1/13 - 8/31/14) (4th year of 5 year grant)	SSS Program designed to increase the number of disadvantaged low-income college students, first generation students and college students with a disability in the U.S. who successfully complete a program of study.	\$271,175	\$32,967	\$271,175	Oct-13
VTC		Federal FY2013 Resource Sharing Grant (David Sturges)	Awarded	45.31	Federal	Vermont Department of Libraries (7/1/13 - 6/30/14)	To facilitate interlibrary loan in Vermont	\$500		\$500	
VTC		VT-ANR Pollution Prevention Grant / VTSBDC Business Environmental Assistance (Peter Crawford)	Awarded	66.708	Federal	Vt. Agency of Natural Resources (10/1/13 - 9/30/14)	To fund Vt SBDC to provide environmental assistance to VT businesses through the Vermont Business Environmental Partnership.	\$47,500		\$47,500	
VTC		Perkins IV Basic Grant - Secondary & Postsecondary (Rosemary Distel)	Awarded	84.048	Federal	US Department of Education (7/1/13 - 6/30/14)	Improve the educational achievement of secondary and post-secondary students enrolled in vocational/technical programs through integrating rigorous academic skills with technical skills as related to all aspects of business and industry.	\$159,813		\$159,813	Oct-13
VTC		VMEC - Vermont Training Program (Bob Zider)	Awarded		State	State of Vermont, Department of Economic Development, Vermont Training Program (7/1/13 - 6/30/14)	Provide upgrade classroom training for employees in the following sectors: Manufacturing, Information Technology, Telecommunications, Healthcare, and Environmental.	\$200,000		\$200,000	Dec-13
VTC		2014 SBA Core Funding Grant (Linda Rossi)	Awarded	59.037	Federal	U.S. Small Business Administration (10/1/13 - 9/30/14)	Business advising and training	\$574,667		\$574,667	Feb-14
VTC		ACCD Grant Agreement (Linda Rossi)			State	State of Vermont, ACCD Department of Economic Development (7/1/13 - 6/30/14)	Conduct small business development center programs.	\$317,400		\$317,400	Feb-14
VTC		Agency of Agriculture Digester Pond Liner (Chris Dutton)	Awarded		State	State of Vermont Agency of Agriculture, Food & Markets (10/1/13 - 12/31/15)	To improve farm management - which should improve water quality - by installing a flexible membrane pond liner/sealing.	\$50,000		\$50,000	
VTC		CubeSat VTC Mentored Undergraduate Research Support (Carl Brandon)	Awarded	43.001	Federal	National Aeronautics and Space Administration (9/1/12 - 8/31/14)	Additional \$10,000 for work on CubeSat Project (10K/yr)	\$20,000		\$20,000	
VTC		Vermont Procurement Technical Assistant Center (VTPTAC) (Linda Rossi)	Awarded	12.002	Federal	Agency of Commerce and Community Development (ACCD) (7/1/13 - 6/30/14)	Administering counseling, outreach event management, and training services to Vermont businesses interested in government contracting.	\$94,798		\$94,798	
SOS		GEAR-UP Dual Enrollment Subaward (VSAC) (Joyce Judy)	Awarded	84.334	Federal	VSAC (9/30/12 - 8/31/13)	To support existing Partnership agreement for the dual enrollment program and Intro to College Studies.	\$350,000	\$400,000	\$350,000	Oct-12

**Vermont State Colleges**  
 - Annual Grant Activity Report -  
 FY2014 New Grants and Currently Active Grants

A = Action Item (Grants over \$150,000 need Board Approval)  
 N = New Grants This Period  
 U = Updated (Awarded/Denied or Withdrawn)  
 E = Extended

Item	College	Grant Title (Project Director)	Status	CFDA #	Granting Agency (Fed,State,Other)	Funding Agency/Grant Period	Brief Description	Amount Requested	VSC Match	Amount Awarded	Reported to Board
	SOS	Leadership for Pre-K Through 16 Council (Tim Donovan)	Awarded		Other	J. Warren and Lois McClure Foundation (7/1/13 - 6/30/15)	To support the Pre-K through 16 Council	\$25,000		\$25,000	
	SOS	GEAR-UP Dual Enrollment Subaward (VSAC) (Joyce Judy)	Awarded	84.334	Federal	VSAC Pass-through (9/30/13 - 8/31/14)	To support existing Partnership agreement for the dual enrollment program and Intro to College Studies.	\$350,000	\$400,000	\$350,000	Oct-13
	SOS	Dual Enrollment Program Management (Contract) (Natalie Searle, Katie Mobley)	Awarded		State	Vt. Agency of Education (9/1/13 - 6/30/14)	To provide overall administration of dual enrollment program			\$140,000	

Vermont State Colleges  
- Annual Grant Activity Report -  
FY2014 Pending Grants

A = Action Item  
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U = Updated (Awarded/Denied or Withdrawn)

					Amount	Amount	Reported to
Item	College	Grant Title (Project Director)	Funding Agency/Grant Period	Brief Description	Requested	VSC Match	Board
	CSC	Upward Bound - Tutor.com (Jennifer Jones)	Bride Charitable oundation (9/1/13 - 8/31/14)	Fund tutor.com for 1 year	\$3,600		
	CSC	Upward Bound - Tutor.com (Jennifer Jones)	Stewarts Shops (9/1/13 - 8/31/14)	Fund tutor.com for 1 year	\$3,600		
	CSC	Spartan Community Adult Physical Activity Program (Gail Regan, PhD)	Dreamfields Pasta (1/1/14 - 5/30/14)	To purchase equipment for service learning course.	\$450		
	CSC	RUI: Collaborative Research: Sma0114, a genetic and structural model for a new class of two-component response regulators (Preston Garcia)	National Science Foundation (6/1/14 - 5/31/17)	Collaborative research w/Daniel Gage, University of Connecticut (1st yr: \$41K; 2nd yr: \$45K; 3rd yr: \$47K;	\$133,905		
	CSC	Student Advocacy Leadership as Transformative Co-curricular Learning (Chris Boetcher)	AACU Bring Theory to Practice (Jan-May 2014)	Seminar to discuss and plan for integrative learning and student leadership initiatives	\$1,000		
	CSC	RUI: Collaborative Research: Proterozoic Mountain Building and Collapse, Eastern Adirondacks, New York (Timothy Grover)	National Science Foundation (7/1/14 - 6/30/16)	Understand; i) nature of the crust during these various orogenic processes, ii) the effects of Shawinigan granulite facies metamorphism and anatexis relative to Ottawan granulite facies metamorphism and anatexis, and iii) how the crust evolved through time as the Grenville orogeny was constructed.	\$66,419		
	CSC	Castleton State College Virtual Hospital (Marie McDuff)	Gladys Brooks Foundation (7/1/14 - 6/30/16)	Purchase a high fidelity simulation manikin for the Virtual Hospital located in the Nursing Department.	\$64,297	\$3,850	
N	CSC	Using "negative acknowledgement" to restore a rape victim's credibility in court (Kathryn Sperry)	Vermont Genetics Network (6/1/14 - 5/31/15)	Examine the efficacy of "negative acknowledgement" as a way to combat the negative impact of erceived blameworthiness for victims of sexual assault.	\$24,305		
N	JSC	Microbial Community Structure of the Vermont Asbestos Group Mine (Dr. Elizabeth Dolci)	Vermont Genetics Network (6/1/14 - 5/31/15)	To study microbial community interactions at the Vermont Asbestos Group Mine.	\$69,994		
N	JSC	Comparative Effectiveness of Biofeedback vs. Exercise for Stressed Students (Amy Welsh, PhD)	Vermont Genetics Network (6/1/14 - 5/31/15)	The proposed research project will seek to identify whether regular, short bouts of physical exercise and biofeedback improve anxiety-related physiological and psychological states in stressed students, and will explore factors that influence the effectiveness of these interventions.	\$69,801		
N	JSC	Community Grant / Bronze (Jeff Angione)	IBM (4/1/14 - 4/1/15)	Radio station sundries / CD player & storage unit	\$500		
	LSC	Promise Neighborhoods Program Planning Grant Competition (Heather Bouchey)	US Dept of Education - Northeast Kingdom Promise Region (1/1/13 - 12/31/13)	To create a continuum of care in the region that prepares all youth to successfully transition to post-secondary education, training, and career opportunities.	\$486,745	\$284,897	Dec-12
	LSC	Lyndon Promise Scholarship Challenge Grant (Bob Whittaker)	LSC Foundation FY2010 - FY2013	This challenge grant will provide an annual \$10K challenge to attract a total of \$10K in private support towards the Lyndon Promise Scholarship program. (10,000/yr for 4 yrs)	\$ 40,000	\$ 40,000	
	LSC	Early Promise Community Outreach Coordinator (Dr. Heather Bouchey)	The Canaday Family Charitable Trust (7/31/13 - 7/31/16)	To help us implement and expand our existing Early Promise Program to increase postsecondary degree attainment in Northeast Kingdom. (50,000/yr for 3 yrs)	\$ 150,000	\$ 257,618 \$86K/yr	Dec-13
	LSC	NSF Scholarships in Science, Technology, Engineering, and Mathematics (S-STEM) (Janel Hanrahan)	National Science Foundation (3/1/14 - 2/28/19)	To provide scholarships, improve retention, expand academic interests, and increase gender diversity for S-STEM interested students. (1st yr: \$45K; 2nd yr: \$91K; 3rd yr: \$134K; 4th yr: \$176K; 5th yr: \$190K; 6th yr: \$0; 7th yr: \$40K, 8th yr: \$20K)	\$ 696,221	\$ 60,000	Dec-13

Vermont State Colleges  
- Annual Grant Activity Report -  
FY2014 Pending Grants

A = Action Item  
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U = Updated (Awarded/Denied or Withdrawn)

N = New Grants This Period				Amount	Amount	Reported to		
U = Updated (Awarded/Denied or Withdrawn)								
Item	College	Grant Title (Project Director)	Funding Agency/Grant Period	Brief Description	Requested	VSC Match	Awarded	Board
	VTC	Developing a Successful Food System: Diversified Workshop series/Internship Curriculum (Molly Wilard)	Northeast Sustainable Agriculture Research & Education NE SARE (Aug 13 - May 2015)	Build a program to support the Diversified Agriculture Degree. (1st yr: \$7.7K; 2nd yr: \$7.7K)	\$15,439			
	VTC	Revision 2013 SBA Core Funding Grant (Lenae Quillen-Blume)	U.S. Small Business Administration (10/1/12 - 9/30/13)	Business advising and training	\$574,667			May-13
	VTC	High Meadows Fund: Governor's Institute: Farms, Food, & Your Future (Maureen Hebert (Mgr) w/Molly Willard)	High Meadows Fund (Jun 2014 - Aug 2014)	To support the 2014 Governor's Institute: Farms, Food, & Your Future	\$7,500			
	VTC	Dental Hygiene: Refurbish DESTR Manikins (Dr. Ellen Grimes)	Northeast Delta Dental (Feb 2014 - May 2014)	Refurbish two (2) existing DEXTR dental manikins	\$6,100			
	VTC	Vermont Youth Career Connect (Sue Polen)	VTDOL via USDOL (Apr 2014 - Oct 2018)	VTC is the lead project implementer for this grant. This application is only for the portion of the project budget for which VTC is responsible. This grant will serve approximately 650 high school students in some of Vt's most disadvantaged areas, and will focus on science, technology, engineering, and mathematics (STEM) disciplines, as well as other H-1B related occupations. (1st yr \$555K; 2nd yr \$1,063K; 3rd yr \$1,048K; 4th yr \$1,054K; 5th yr \$538K)	\$4,257,861	\$525,745		Feb-14

**Vermont State Colleges**  
- Annual Grant Activity Report -  
FY2014 Grants Denied

**A** = Action Item (Grants over \$150,000 need Board Approval)  
**N** = New Grants This Period  
**U** = Updated (Awarded/Denied or Withdrawn)  
**E** = Extended

Item	College	Grant Title (Project Director)	Status	CFDA #	Granting Agency (Fed,State,Other)	Funding Agency/Grant Period	Brief Description	Amount Requested	VSC Match	Amount Awarded	Reported to Board
	CCV	Trade Adjustment Assistance Community College & Career Training (TAACCCT) 3 (Linda Gabrielson / Joyce Judy)	Denied		Federal	Employment and Training Administration (7/1/14 - 6/30/17)	To develop a Vermont State Colleges's Center for Manufacturing Innovation which will prepare trade adjusted dislocated workers and others for employment in modern manufacturing positions. 1st yr: \$6,426K; 2nd yr: \$4,722K; 3rd yr: \$4,730K; 4th yr: \$688K	\$16,565,852			Oct-13
	CSC	Proterozoic Mountain building and Collapse, Eastern Adirondack Mountains, New York (Timothy W. Grover)	Denied		Other	National Science Foundation (a 6-8 week period during both years)	Understand: i) nature of the crust during these various orogenic processes, ii) the effects of Shawinigan granulite facies metamorphism and anatexis relative to Ottawaan granulite facies metamorphism and anatexis, and iii) how the crust evolved through time as the Grenville orogeny was constructed. (1st yr: \$23769; 2nd yr: \$23,979)	\$47,748			
	CSC	New Foods for Falcons (Gail Regan, Ph.D.)	Denied			Bowse Community Health Trust (1/1/12 - 12/31/14)	To develop and implement a food preparation and taste testing program that will supplement the USDA's twice weekly Fresh Fruit and Vegetable program in the Fair Haven Grade School (K-8). CSC faculty and students will work with several community partners to implement this program. (1st yr: \$8K; 2nd yr: \$3K; 3rd yr: \$3K)	\$14,621			
	CSC	Music Drives Us - Organizational Grant (Lori Phillips)	Denied			Music Drives Us Foundation (4/1/12 - 9/30/12)	To pay bands that will perform during 10-week Castleton College Concert series	\$5,000	\$26,000		
	CSC	Healthy Relationship College Program (Amy Bremel)	Denied			M.Powerment by Mark (Avon Foundation for Women) (1 year from award)	Expand Peer Advocates for Change programming and promotional material	\$5,000			
	CSC	The Effect of Quercetin on Aerobic Capacity and Fat Utilization in Untrained Individuals Exercising in a Hypoxic Environment (Justin Carlstrom)	Denied			Vermont Genetics Network (6/1/13 - 5/31/14)	Research/Undergraduate Research	\$24,986			
	CSC	Burlington Ensemble: Starry Nights Series (Sherrill Blodgett)	Denied			Alma Gibbs Donchain Foundation (2/1/14 - 6/30/14)	Support artist in-residence for Burlington Ensemble	\$6,750	\$12,500		
	CSC	The Physics Box Project: K-12 Physics Curriculum and Lending Library (Catherine Garland)	Denied			Binker International Foundation (8/1/13 - 6/30/16)	Increase amount and quality of time spent by elementary and secondary students on inquiry-based physics activities. (1st yr: \$345; 2nd yr: \$1,545; 3rd yr: \$1,100)	\$2,990			
	CSC	The Physics Box Project: K-12 Physics Curriculum and Lending Library (Catherine Garland)	Denied			Bauder Fund (8/1/13 - 6/30/16)	Increase amount and quality of time spent by elementary and secondary students on inquiry-based physics activities. (1st yr: \$345; 2nd yr: \$1,545; 3rd yr: \$1,100)	\$2,990			
	CSC	Leavenworth Window Replacement Project (Scott Dikeman / Chuck Lavoie)	Denied			Tarrant Foundation (1/1/14 - 8/31/14)	To replace windows in Leavenworth Hall	\$75,000	\$225,000		Oct-13
	CSC	Castleton Archives Digital Preservation Initiative (Karen Sanborn)	Denied			National Endowment for the Humanities (NEH) (9/1/13 - 6/30/14)	Advise the Castleton State college Archives in developing its first digital preservation plan.	\$6,000			
	CSC	RUl: Collaborative Research: How will climate-driven shifts in runoff alter riverine organic carbon fluxes from coastal temperate rainforest ecosystems? (Andrew Vermilyea)	Denied			National Science Foundation (3/1/14 - 2/28/17)	Studying OC dynamics intensively across watersheds that vary in glacier and forest cover will allow us to substitute space for time to understand how OC export dynamics will be altered with a warming climate and the continued loss of glacier ice in CTR ecosystems. (1st yr: \$25K; 2nd yr: \$32K; 3rd yr: \$33K)	\$89,612			
	CSC	Castleton SEV-Green Campus Vehicles (Scott Dikeman/Chuck Lavoie)	Denied			Stewart's Shops (7/1/13 - 6/30/14) ??	Purchase 2 of 4 SEVs for campus use	\$19,650	\$17,400		
	CSC	Castleton State College Virtual Hospital (Marie McDuff)	Denied			Hannford Charitable Foundation (one time purchase)	To purchase high fidelity simulator manikin for Nursing Dept.	\$41,890	\$22,407		
	CSC	Leavenworth Window Replacement Project (Scott Dikeman / Chuck Lavoie)	Denied			Surdna Foundation (5/1/14 - 8/31/14)	To replace windows in Leavenworth Hall	\$75,000			
	CSC	Castleton State College Virtual Hospital (Marie McDuff)	Denied			Blue Cross/Blue Shield Corporate Giving Program	Purchase a high fidelity simulation manikin for the Virtual Hospital located in the Nursing Department	\$41,890	\$22,407		
<b>U</b>	CSC	STEM Scholarships (Catherine Garland / Andrew Vermilyea / Tim Grover / Deborah Alongi)	<b>Denied</b>			National Science Foundation (8/1/14 - 7/31/19)	To fund scholarships for students in STEM fields (1st yr: \$86K; 2nd yr: \$123K; 3rd yr: \$113K; 4th yr: \$149K; 5th yr: \$149K)	\$621,471			Oct-13
<b>N,U</b>	CSC	Castleton Virtual Hospital (Marie McDuff)	<b>Denied</b>			RGK Foundation (8/24/14 - 5/31/16)	Purchase a high fidelity simulation manikin for the Virtual Hospital located in the Nursing Department.	\$53,235	\$15,452		
	VTc	Key Bank: Build a Stronger Vermont (Maureen Hebert (Mgr) w/Molly Willard)	Denied			Key Bank & FreePress Media (Dec 2013 - Dec 2014)	Expand Diversified Ag Summer Intensive curriculum and infrastructure for workforce development.	\$25,000			

2. Monthly Cash Report

We continually monitor and manage our cash. Although our cash position remains solid we are not realizing strong returns due to the soft investment market. We continue to believe that the VSC cash policy is prudent in confining operating cash investments to the bond market.

**VERMONT STATE COLLEGES**  
**CASH & INVESTMENT REPORT: As of 1/31/2014**

*(Excludes non-operating/non-endowment investments made by VSC capital bond trustees)*

	<b>FY2012</b>			<b>FY2013</b>			<b>FY2014</b>		
	<u>CASH</u> <u>Avg Daily</u> <u>Balance</u>	<u>INV'MT</u> <u>Avg Daily</u> <u>Balance</u>	<u>CASH &amp; INV'MT</u> <u>Avg Daily</u> <u>Balance</u>	<u>CASH</u> <u>Avg Daily</u> <u>Balance</u>	<u>INV'MT</u> <u>Avg Daily</u> <u>Balance</u>	<u>CASH &amp; INV'MT</u> <u>Avg Daily</u> <u>Balance</u>	<u>CASH</u> <u>Avg Daily</u> <u>Balance</u>	<u>INV'MT</u> <u>Avg Daily</u> <u>Balance</u>	<u>CASH &amp; INV'MT</u> <u>Avg Daily</u> <u>Balance</u>
JULY	3,325,539	55,942,253	59,267,792	34,609,914	21,101,708	55,711,622	5,296,427	48,332,067	53,628,494
AUGUST	5,110,354	54,398,688	59,509,042	36,786,951	21,468,719	58,255,670	9,825,415	47,302,618	57,128,033
SEPTEMBER	9,088,824	56,163,922	65,252,746	42,285,137	21,801,840	64,086,977	15,632,690	48,110,810	63,743,500
OCTOBER	5,578,722	73,043,380	78,622,102	52,777,737	21,700,666	74,478,403	21,718,225	53,810,622	75,528,848
NOVEMBER	3,400,104	70,690,907	74,091,011	49,615,535	20,388,853	70,004,388	13,853,469	54,060,408	67,913,877
DECEMBER	5,030,314	65,121,343	70,151,657	40,338,584	30,663,887	71,002,471	7,762,978	54,602,700	62,365,678
JANUARY	12,818,638	65,356,232	78,174,870	30,883,373	31,252,127	62,135,500	6,504,135	54,227,520	60,731,656
FEBRUARY	4,550,504	76,057,248	80,607,752	44,761,468	36,335,990	81,097,458	0	0	0
MARCH	63,276,019	23,418,260	86,694,279	33,357,876	51,827,022	85,184,898	0	0	0
APRIL	60,215,483	21,304,516	81,519,999	24,201,268	52,253,163	76,454,432	0	0	0
MAY	54,383,908	20,329,135	74,713,043	14,040,628	58,084,383	72,125,011	0	0	0
JUNE	44,301,665	20,868,834	65,170,499	5,486,546	52,596,707	58,083,253	0	0	0
Cash & Inv Avg <u>thru 7 months</u>	\$6,336,071	\$62,959,532	\$69,295,603	\$41,042,462	\$24,053,971	\$65,096,433	\$11,513,334	\$51,492,392	\$63,005,726

Summary of VSC Investments: January, 2014 (Daily Average Balances)

	<u>Amt</u>	<u>Annual Yield</u>
TD Bank Concentration Account	5,699,868	
TD Bank Wealth Medical Mgt	231,595	0.01%
TD Bank Money Market	1,341,928	0.20%
TD Wealth Investments	30,930,609	
Morgan Stanley (Endowment)	21,954,984	
Total Investment	<u>\$60,158,983</u>	

Remainder of money at local college banks  
earning varying interest rates. Average rate: 0.15%

\$572,673