

2-A. Vermont Appropriation per Fall In-State Student FTE

HBC 11/12/13

Fall 2008	CCV	CSC	JSC	LSC	VTC	VSC
In-State FTE	2,913	1,244	1,135	774	1,206	7,237
2008-09 Appropriation **	<u>\$4,776,664</u>	<u>\$4,776,664</u>	<u>\$4,776,664</u>	<u>\$4,776,664</u>	<u>\$5,845,201</u>	<u>\$24,951,857</u>
Appropriation/FTE	\$1,640	\$3,840	\$4,209	\$6,171	\$4,847	\$3,448

** FY09 appropriation was adjusted to equal the appropriation in the FY09 Official Financial Statements.

Fall 2009	CCV	CSC	JSC	LSC	VTC	VSC
In-State FTE	3,313	1,305	1,197	840	1,264	7,875
2009-10 Appropriation	<u>\$4,878,523</u>	<u>\$4,878,523</u>	<u>\$4,878,523</u>	<u>\$4,878,523</u>	<u>\$5,974,692</u>	<u>\$25,488,783</u>
Appropriation/FTE	\$1,473	\$3,738	\$4,076	\$5,808	\$4,727	\$3,237

Fall 2010	CCV	CSC	JSC	LSC	VTC	VSC
In-State FTE	3,567	1,356	1,221	808	1,276	8,188
2010-11 Appropriation	<u>\$4,868,531</u>	<u>\$4,868,531</u>	<u>\$4,868,531</u>	<u>\$4,868,531</u>	<u>\$6,012,665</u>	<u>\$25,486,789</u>
Appropriation/FTE	\$1,365	\$3,590	\$3,987	\$6,025	\$4,712	\$3,113

Fall 2011	CCV	CSC	JSC	LSC	VTC	VSC
In-State FTE	3,422	1,365	1,181	755	1,215	7,894
2011-12 Appropriation	<u>\$4,635,872</u>	<u>\$4,635,872</u>	<u>\$4,635,872</u>	<u>\$4,635,872</u>	<u>\$6,965,941</u>	<u>\$25,509,429</u>
Appropriation/FTE	\$1,355	\$3,396	\$3,925	\$6,140	\$5,733	\$3,231

Fall 2012	CCV	CSC	JSC	LSC	VTC	VSC
In-State FTE	3,292	1,406	1,124	768	1,219	7,766
2012-13 Appropriation	<u>\$4,635,870</u>	<u>\$4,635,870</u>	<u>\$4,635,870</u>	<u>\$4,635,870</u>	<u>\$6,965,949</u>	<u>\$25,509,429</u>
Appropriation/FTE	\$1,408	\$3,297	\$4,124	\$6,036	\$5,714	\$3,285

Fall 2013	CCV	CSC	JSC	LSC	VTC	VSC
In-State FTE	3,171	1,422	1,092	771	1,101	7,514
2007-08 Appropriation	<u>\$4,774,514</u>	<u>\$4,774,514</u>	<u>\$4,774,514</u>	<u>\$4,774,514</u>	<u>\$7,161,660</u>	<u>\$26,259,718</u>
Appropriation/FTE	\$1,506	\$3,358	\$4,372	\$6,193	\$6,505	\$3,495

Report Summary

This report looks at the differences in the Vermont State Appropriation and the amount of appropriation per in-state FTE student from college to college and from year to year (in the fall semester). (The appropriation for the nursing program is included in the VTC appropriation.)

Students who are taking classes at more than one VSC institution are included in the FTE counts of both colleges. The total VSC numbers however calculate FTE for a student based on their total VSC credits. A student enrolled in 3 credits at JSC and 12 credits at CCV would count as .25 FTE at JSC and 1 FTE at CCV. The VSC summary column recalculates the student's FTE based on the sum of the enrolled credits for the term. The student's 15 credit total would be counted as 1 FTE for the VSC. The resulting unduplicated FTE figures for the VSC therefore do not equal the sum of the college FTE Enrollments.

Definitions

In-State Student: Any student (graduate or undergraduate) identified as a Vermont resident for the purposes of admissions. It is expected that the residency status of a student remains as it was when the student was admitted to the college, unless the student appeals for a change in status. For non-matriculated students, those who establish that they are Vermont residents according to definitions set by the business office are considered to be in-state students.

FTE (Full-Time Equivalent): Full-time equivalency figures are derived by counting 1 for all students enrolled on a full-time basis (12 credits or more for undergraduates and 9 credits or more for graduates) and then taking the student credit hours for all part-time students and determining the number of full-time students it would take to generate that number of student credit hours. Total part-time undergraduate credit hours are divided by 12, while total part-time graduate credit hours are divided by 9.

Appropriation: Money set aside by formal action of the state government and given to the Vermont State Colleges to help support their programs and expenses.

Fiscal Year: The consecutive twelve-month period for which an institution plans the use of its funds, designated by the year in which the fiscal year ends. The 2009 fiscal year at the VSC runs from July 1, 2008 to June 30, 2009, and is comprised of the summer, fall and spring terms.

Data Extraction Date: (For FTE) October 15.